## Tribal Infrastructure Fund (TIF) Allocations

(Statutorily Earmarked STB) - Quarter 3, 2022

2018 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Balance
Isleta Pueblo	Village Sewer Line Improvement Project	Construction	\$1,241,847	\$1,241,847	\$0
Mexican Springs Chapter	Deer Springs Road Improvement - (County Road 270C)	Construction	\$1,139,627	\$1,139,627	\$0
Zia Pueblo	Pueblo of Zia Wastewater Lagoon Expansion	Design	\$200,000	\$85,682	\$114,318
Baca Chapter	Baca Water System Improvements Project	Construction	\$311,350	\$311,350	\$0
Casamero Lake Chapter	Construction of McKinley County Road 19	Construction	\$1,209,101	\$1,209,101	\$0
To'hajiilee Chapter	To'hajiilee Water System Improvements Project	Construction	\$1,320,000	\$1,320,000	\$0
Jemez Pueblo	Jemez Pueblo Water Improvements Project	Construction	\$1,320,000	\$1,320,000	\$0
Santa Clara Pueblo	•	Construction	\$770,000		\$0
Tesuque Pueblo	Wastewater Expansion Project	Construction	\$1,320,000	\$1,320,000	\$0
	2018 Outstanding Balance (9 Projects)		\$8,831,925	\$8,717,608	\$114,318

2019 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Laguna Fire Station 1  Wastewater System Improvements  Jordan Station - Cutter Lateral Intertie  Water Supply Project	Design Construction	\$106,001 \$1,476,718	\$0	\$106,001
licarilla Apache Nation – Cutter Lateral Intertie		\$1,476,718		ψ 100,001
			\$76,743	\$1,399,975
	Construction	\$1,928,252	\$1,928,252	\$0
Wastewater System Phase 2	Construction	\$1,943,693	\$0	\$1,943,693
NM 47 Two-Way Left Turn Lane Project	Construction	\$1,945,693	\$1,895,848	\$49,845
Phase III Waterline	Construction	\$1,458,129	\$1,458,129	\$0
Community Water Storage Tank	Construction	\$1,457,401	\$1,457,401	\$0
Water and Wastewater System Improvements	Construction	\$1,858,393	\$54,028	\$1,804,366
Chichiltah-Vanderwagen Community Water System Phase 2	Design	\$501,113	\$258,473	\$242,640
Fo'hajiilee Water System Improvements Project	Construction	\$975,000	\$3,000	\$972,000
	0	<b>*</b> 400 000		<b>*</b> 40.000
	Construction	ፈላበር በበር		\$40,000
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2020 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Balance
Jicarilla Apache Nation	Jicarilla Apache Nation - Cutter Lateral Intertie Waterline	Construction	\$2,255,404	\$2,141,404	\$114,000
INALION	Regional San Juan Lateral Water Project	Construction	φ2,235,404	φ2,141,404	\$114,000
Tohatchi Chapter	Tohatchi and Mexican Springs Connection	Design	\$593,245	\$0	\$593,245
Ohkay Owingeh	Wastewater Treatment Facility	Construction	\$1,338,280	\$0	\$1,338,280
Coyote Canyon Chapter	Regional Beacon Bisti N9 Lateral Water Project- Coyote Canyon Connection, aka NGWSP Reach 10.1.1	Construction	\$2,786,781	\$0	\$2,786,781
Jemez Pueblo	Jemez Comprehensive Health Center Renovation and Remodel Project	Construction	\$2,980,000	\$2,964,494	\$15,506
Alamo Chapter	Sewer Line Extension	Planning	\$44,890	\$0	\$44,890
Two Grey Hills Chapter	Regional San Juan Lateral Water Project – Toadlena (Two Grey Hills) Connection	Design	\$289,550	\$0	\$289,550

Data Source: IAD, April 1, 2022

	2020 Outstanding Balance (14 Projects)		\$19,896,635	\$5,105,898	\$14,790,737
Laguna Pueblo	Fire Station 1 Construction	Construction	\$2,100,000	\$0	\$2,100,000
Alamo Chapter	New Water Wells: Drought Well, North Well #2, New Filtration Plant Connection	Design	\$203,935	\$0	\$203,935
Sanostee Chapter	Regional San Juan Lateral Water Project – Sanostee Connection	Design	\$203,935	\$0	\$203,935
Standing Rock Chapter	Tse'ii'ahi' Waterline Extensions	Design	\$203,936	\$0	\$203,936
Pinedale Chapter	N-7054 Road Improvement Phase 1	Construction	\$1,925,000	\$0	\$1,925,000
Mariano Lake Chapter	New Multi-Purpose Building Renovation and Addition	Construction	\$2,900,000	\$0	\$2,900,000
ChiChiltah Chapter	Chichiltah-Vanderwagen Community Water Supply Project	Construction	\$2,071,679	\$0	\$2,071,679

2021 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Balance
Standing Rock			<b>.</b>		*
Chapter	Tse'ii'ahi' Waterline Extensions	Design	\$467,865	\$0	\$467,865
Ohkay Owingeh	NM Highway 74/PoPay Avenue Intersection Improvement Project	Construction	\$1,052,575	\$0	\$1,052,575
Newcomb Chapter	Regional San Juan Lateral Water Project – Newcomb Chapter Connection	Design	\$369,528	\$0	\$369,528
San Ildefonso Pueblo	San Ildefonso Pueblo Wastewater Treatment System - Phase 3	Construction	\$1,350,000	\$0	\$1,350,000
Sheep Springs					
Chapter	Regional San Juan Lateral Water Project	Design	\$315,078	\$0	\$315,078
Taos Pueblo	Infrastructure for Housing Subdivision	Construction	\$2,200,000	\$0	\$2,200,000
Santa Clara Pueblo	Wastewater System Improvements – Southern Service Area Expansion	Construction	\$2,174,802	\$0	\$2,174,802
	To'hajiilee - Albuquerque Water Supply Line	Construction	\$3,568,180	\$0	\$3,568,180
Santa Clara Pueblo	Santa Clara Pueblo Water and Wastewater Planning Documents Update	Planning	\$178,529	\$0	\$178,529
Taos Pueblo	Justice and Wellness Center Infrastructure	Construction	\$2,500,000	\$0	\$2,500,000
Rock Springs Chapter	Rock Spring Chapter Navajo Code Talkers Lateral	Design	\$281,516	\$0	\$281,516
Laguna Pueblo	Laguna Pueblo Main Street Infrastructure Preliminary Engineering Report	Planning	\$100,000	\$0	\$100,000
Santa Ana Pueblo	Public Safety, Judicial & Social Services Complex	Construction	\$3,994,619	\$0	\$3,994,619
Santa Ana Pueblo	Design and Engineering an Arsenic Removal System for Well #5	Design	\$270,000	\$0	\$270,000
Santo Domingo					
Pueblo	Wastewater System	Design	\$1,200,000	\$0	\$1,200,000
Crownpoint Chapter	Regional Beacon Bisti N9 Lateral Water Supply Project, aka NGWSP Reach 10.1/2/3	Construction	\$2,613,482	\$0	\$2,613,482
Mescalero Apache	M6 White Mountain Drive - Phase III from Botello Road to the M6/M4 intersection	Construction	\$3,994,619	\$0	\$3,994,619
	2021 Outstanding	Balance (17 Projects)	\$26,630,794	\$0	\$26,630,794

Data Source: IAD, April 1, 2022