

**Tribal Infrastructure Fund (TIF) Allocations
(Statutorily Earmarked STB) - November 2022**

2018 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Balance	Project Update
Isleta Pueblo	Village Sewer Line Improvement Project	Construction	\$1,241,847	\$1,241,847	\$0	
Mexican Springs Chapter	Deer Springs Road Improvement - (County Road 270C)	Construction	\$1,139,627	\$1,139,627	\$0	
Zia Pueblo	Pueblo of Zia Wastewater Lagoon Expansion	Design	\$200,000	\$85,682	\$114,318	Project Closed
Baca Chapter	Baca Water System Improvements Project	Construction	\$311,350	\$311,350	\$0	
Casamero Lake Chapter	Construction of McKinley County Road 19	Construction	\$1,209,101	\$1,209,101	\$0	
To'hajiilee Chapter	To'hajiilee Water System Improvements Project	Construction	\$1,320,000	\$1,320,000	\$0	
Jemez Pueblo	Jemez Pueblo Water Improvements Project	Construction	\$1,320,000	\$1,320,000	\$0	
Santa Clara Pueblo	Water and Wastewater System Improvements - Pumpkin Road	Construction	\$770,000	\$770,000	\$0	
Tesuque Pueblo	Wastewater Expansion Project	Construction	\$1,320,000	\$1,320,000	\$0	
2018 Outstanding Balance (9 Projects)			\$8,831,925	\$8,717,608	\$114,318	

2019 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Balance	Project Update
Laguna Pueblo	Laguna Fire Station 1	Design	\$106,001	\$106,001	\$0	Project Closed
Nambe Pueblo	Wastewater System Improvements	Construction	\$1,476,718	\$76,743	\$1,399,975	Grantee request for 1 year No Cost Extension, approved by TIF Board mtg on 8/5/22; funds obligated, project on going
Jicarilla Apache Nation	Jicarilla Apache Nation – Cutter Lateral Intertie Water Supply Project	Construction	\$1,928,252	\$1,928,252	\$0	
San Ildefonso Pueblo	Wastewater System Phase 2	Construction	\$1,943,693	\$0	\$1,943,693	Grantee request 1 year No Cost Extension, approved by TIF Board mtg on 8/5/22; funds not obligated
Isleta Pueblo	NM 47 Two-Way Left Turn Lane Project	Construction	\$1,945,693	\$1,895,848	\$49,845	Project Closed
Ohkay Owingeh	Phase III Waterline	Construction	\$1,458,129	\$1,458,129	\$0	
Santa Ana Pueblo	Community Water Storage Tank	Construction	\$1,457,401	\$1,457,401	\$0	
Santa Clara Pueblo	Water and Wastewater System Improvements	Construction	\$1,858,393	\$1,858,392	\$1	Final Request for Payment submitted, processed and will close
Chichiltah Chapter - Navajo Nation	Chichiltah-Vanderwagen Community Water System Phase 2	Design	\$501,113	\$501,113	\$0	Final Request for Payment submitted, processed and will close
To'hajiilee Chapter - Navajo Nation	To'hajiilee Water System Improvements Project	Construction	\$975,000	\$975,000	\$0	Final Request for Payment submitted, processed and will close
Standing Rock Chapter - Navajo Nation	Tse'ii'ahi' Head Start Facility Construction	Construction	\$400,000	\$400,000	\$0	Final Request for Payment submitted, processed and will close
2019 Outstanding Balance (11 Projects)			\$14,050,394	\$10,656,880	\$3,393,514	

2020 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Balance	Project Update
Jicarilla Apache Nation	Jicarilla Apache Nation - Cutter Lateral Intertie Waterline	Construction	\$2,255,404	\$2,193,404	\$62,000	Project completed and closed
Tohatchi Chapter	Regional San Juan Lateral Water Project Tohatchi and Mexican Springs Connection	Design	\$593,245	\$53,106	\$540,139	Project management work 50 percent done. Pre-field alignment verification 30 percent done. Permission to survey 100 percent complete. Field alignment survey 15 percent done; Funds obligated
Ohkay Owingeh	Wastewater Treatment Facility	Construction	\$1,338,280	\$0	\$1,338,280	Construction anticipated to begin in November 2022; Funds not obligated
Coyote Canyon Chapter	Regional Beacon Bisti N9 Lateral Water Project-Coyote Canyon Connection, aka NGWSP Reach 10.1.1	Construction	\$2,786,781	\$0	\$2,786,781	Continuing working on final design funds Right of Way with the Federal funds; Funds obligated
Jemez Pueblo	Jemez Comprehensive Health Center Renovation and Remodel Project	Construction	\$2,980,000	\$2,964,494	\$15,506	Project completed and closed
Alamo Chapter	Sewer Line Extension	Planning	\$44,890	\$0	\$44,890	NN Water Management Branch working on contracting out project, in 164 review process; Funds not obligated
Two Grey Hills Chapter	Regional San Juan Lateral Water Project – Toadlena (Two Grey Hills) Connection	Design	\$289,550	\$19,510	\$270,040	Field alignment staking is 10 percent complete; project ongoing; Funds obligated
ChiChiltah Chapter	Chichiltah-Vanderwagen Community Water Supply Project	Construction	\$2,071,679	\$20,000	\$2,051,679	Pilot well sampling is completed; Funds obligated
Mariano Lake Chapter	New Multi-Purpose Building Renovation and Addition	Construction	\$2,900,000	\$0	\$2,900,000	Funds not obligated
Pinedale Chapter	N-7054 Road Improvement Phase 1	Construction	\$1,925,000	\$0	\$1,925,000	Navajo Department of Transportation anticipates construction of the road improvement to begin in Spring 2023; Funds obligated
Standing Rock Chapter	Tse'ii'ahi' Waterline Extensions	Design	\$203,936	\$0	\$203,936	Funds obligated and project ready to start
Sanostee Chapter	Regional San Juan Lateral Water Project – Sanostee Connection	Design	\$203,935	\$44,760	\$159,175	Cultural resources assessments 80 percent complete; Funds obligated
Alamo Chapter	New Water Wells: Drought Well, North Well #2, New Filtration Plant Connection	Design	\$203,935	\$0	\$203,935	Navajo Nation Water Management working on contracting out project and will request for Notice of Obligation to obligate funds; Funds not obligated
Laguna Pueblo	Fire Station 1 Construction	Construction	\$2,100,000	\$0	\$2,100,000	Project construction bid process is on hold pending additional funding for budget shortfall; Funds not obligated
2020 Outstanding Balance (14 Projects)			\$19,896,635	\$5,295,274	\$14,601,361	\$5,295,274

2021 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Balance	Project Update
Standing Rock Chapter	Tse'ii'ahi' Waterline Extensions	Design	\$467,865	\$0	\$467,865	Funds not obligated
Ohkay Owingeh	NM Highway 74/PoPay Avenue Intersection Improvement Project	Construction	\$1,052,575	\$0	\$1,052,575	Project is under design through NMDOT funding. This is a TIF construction grant and will begin expenditure towards the grant in September 2022. Funds will be fully expended before
Newcomb Chapter	Regional San Juan Lateral Water Project – Newcomb Chapter Connection	Design	\$369,528	\$0	\$369,528	Working on contracting project out, in 164 review process; Funds not obligated
San Ildefonso Pueblo	San Ildefonso Pueblo Wastewater Treatment System - Phase 3	Construction	\$1,350,000	\$0	\$1,350,000	Three proposals received, selection committee formed, and proposals are under review. RFP advertised for engineering services. Preparing project for RFP for engineering services to prepare Phase 3 PER and final construction contract
Sheep Springs Chapter	Regional San Juan Lateral Water Project	Design	\$315,078	\$0	\$315,078	Begin working on contracting project out; in tribal 164 review process; Funds not obligated
Taos Pueblo	Infrastructure for Housing Subdivision	Construction	\$2,200,000	\$34,346	\$2,165,654	Pre construction meeting held on 10/20/22; groundbreaking took place on 10/28/2022; Funds obligated

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Santa Clara Pueblo	Wastewater System Improvements – Southern Service Area Expansion	Construction	\$2,174,802	\$28,826	\$2,145,976	Plans are complete minus one segment of sewer. Reviewing section to make sure no conflicts with future building plans; 10/18/2022 - Revision to sewer alignment. Submitted for review. Reached out to NMDOT for permit. 11/3/2022; Plans out to Navajo Nation Water Management Branch working on contracting out project; in tribal 164 review process; Funds not
To'hajilee Chapter	To'hajilee - Albuquerque Water Supply Line	Construction	\$3,568,180	\$0	\$3,568,180	Working on updating Pre-Engineering Report, front end designs are complete; Funds obligated
Santa Clara Pueblo	Santa Clara Pueblo Water and Wastewater Planning Documents Update	Planning	\$178,529	\$11,609	\$166,920	Architect completing design documents. Work started on environmental assessment; Funds obligated
Taos Pueblo	Justice and Wellness Center Infrastructure	Construction	\$2,500,000	\$0	\$2,500,000	Project Team is in the process issuing Requests for Qualification and Proposals for construction of the Complex. The Tribal Council has addressed Zoning design review issues which has delayed the start of the project. The Pueblo has
Rock Springs Chapter	Rock Spring Chapter Navajo Code Talkers Lateral	Design	\$281,516	\$0	\$281,516	Project design and engineering is at 25 percent completion; Fund
Laguna Pueblo	Laguna Pueblo Main Street Infrastructure Preliminary Engineering Report	Planning	\$100,000	\$0	\$100,000	Engineering design 100% complete, construction contract reviewed by Tribe's Attorney; Funds obligated
Santa Ana Pueblo	Public Safety, Judicial & Social Services Complex	Construction	\$3,994,619	\$6,036	\$3,988,583	Begin working on contracting project out, in tribal 164 review process; Funds not obligated
Santa Ana Pueblo	Design and Engineering an Arsenic Removal System for Well #5	Design	\$270,000	\$38,132	\$231,868	Begin working on contracting project out, in tribal 164 review process; Funds not obligated
Santo Domingo Pueblo	Wastewater System	Design	\$1,200,000	\$77,165	\$1,122,835	Funds fully obligated
Crownpoint Chapter	Regional Beacon Bisti N9 Lateral Water Supply Project, aka NGWSP Reach 10.1/2/3	Construction	\$2,613,482	\$0	\$2,613,482	
Mescalero Apache	M6 White Mountain Drive - Phase III from Botello Road to the M6/M4 intersection	Construction	\$3,994,619	\$0	\$3,994,619	
2021 Outstanding Balance (17 Projects)			\$26,630,794	\$196,114	\$26,434,680	

2022 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):

Entity	Project	Category	Grant Amount	Expended Amount	Balance	Project Update
Coyote Canyon Chapter	Coyote Canyon Waterline Extension North/ South	Planning	\$602,796	\$0	\$602,796	Intergovernmental agreement sent to grantee
Ohkay Owingeh	Drainage Master Plan Improvements - Tsiigo Bugeh Apartment & Jackrabbit Systems	Construction	\$4,119,506	\$0	\$4,119,506	Intergovernmental agreement sent to grantee
Baca Chapter	Baca Water System Improvement Project	Planning	\$300,000	\$0	\$300,000	Intergovernmental agreement sent to grantee
Santa Ana Pueblo	Construct, Equip and Furnish a Public Safety, Judicial and Social Services Complex	Construction	\$5,715,000	\$0	\$5,715,000	IGA executed
Huerfano Chapter	Carson - Burnham Regional Water System Project	Design	\$700,000	\$0	\$700,000	Intergovernmental agreement sent to grantee
Zuni Pueblo	Zuni Fair Building	Construction	\$5,715,000	\$0	\$5,715,000	Intergovernmental agreement sent to grantee
Pojoaque Pueblo	Water/Wastewater System Improvements	Construction	\$850,189	\$0	\$850,189	Intergovernmental agreement sent to grantee
Santo Domingo Pueblo	Waste Water Project	Construction	\$2,999,050	\$0	\$2,999,050	Intergovernmental agreement sent to grantee
Thoreau Chapter	371 Regional Supply Project	Planning	\$725,000	\$0	\$725,000	Intergovernmental agreement sent to grantee
Santa Ana Pueblo	Tribal Administration Complex Design	Design	\$800,000	\$0	\$800,000	Intergovernmental agreement sent to grantee
Mescalero Apache Tribe	Eagle Creek Service Route 21 & Route 90 Reconstruction	Construction	\$4,997,898	\$0	\$4,997,898	Intergovernmental agreement sent to grantee
Church Rock Chapter	Superman Canyon Road (County Road 43) and Bridges Improvement Project	Construction	\$2,494,034	\$0	\$2,494,034	Intergovernmental agreement sent to grantee
Mescalero Apache Tribe	Carrizo Fire Hydrants, Water System & Wells	Design	\$3,971,370	\$0	\$3,971,370	Intergovernmental agreement sent to grantee
San Ildefonso Pueblo	Deer Tail Vista Housing Subdivision Infrastructure Phase 2	Construction	\$1,500,000	\$0	\$1,500,000	Intergovernmental agreement sent to grantee
Chichiltah Chapter	Chichiltah Chapter New Wastewater Construction	Construction	\$159,300	\$0	\$159,300	Intergovernmental agreement sent to grantee
Santa Clara Pueblo	Santa Clara Pueblo Water System - Canyon Road	Design	\$66,583	\$0	\$66,583	IGA executed
Santa Clara Pueblo	Santa Clara Pueblo Emergency Radio Communications Upgrade	Construction	\$2,424,274	\$0	\$2,424,274	IGA executed
2022 Outstanding Balance (17 Projects)			\$38,140,000	\$0	\$38,140,000	