	astructure Allocations (4.5% Statut							
Project No.	Entity	Project	Category	Grant Amount	Expended Amount	Balance	% Expended	Notes
19TF01	Laguna Pueblo	Laguna Fire Station 1	Design	\$106,001	\$106,001	\$0	100%	Project Closed.
19TF02	Nambe Pueblo	Wastewater System Improvements	Construction	\$1,476,718	\$811,558	\$665,160	55%	Project Closed.
19TF03	Jicarilla Apache Nation	Jicarilla Apache Nation – Cutter Lateral Intertie Water Supply Project	Construction	\$1,928,252	\$1,928,252	\$0	100%	Project Closed.
19TF04	San Ildefonso Pueblo	Wastewater System Phase 2	Construction	\$1,943,693	\$1,943,693	\$0	100%	Project Closed.
19TF05	Isleta Pueblo	NM 47 Two-Way Left Turn Lane Project	Construction	\$1,945,693	\$1,895,848	\$0	97%	Project Closed.
19TF06	Ohkay Owingeh	Phase III Waterline	Construction	\$1,458,129	\$1,458,129	\$0	100%	Project Closed.
19TF07	Santa Ana Pueblo	Community Water Storage Tank	Construction	\$1,457,401	\$1,457,401	\$0	100%	Project Closed.
19TF08 19TF09	Santa Clara Pueblo ChiChiltah Chapter - Navajo Nation	Water and Wastewater System Improvements Chichiltah-Vanderwagen Community Water System	Construction Design	\$1,858,393 \$501,113	\$1,858,393 \$258,473	\$0 \$0	<u>100%</u> 52%	Project Closed. Project Closed.
19TF10	To'hajiilee Chapter - Navajo Nation	Phase 2 To'hajiilee Water System Improvements Project	Construction	\$975,000	\$3,000	\$0	0%	Project Closed.
19TF11	Standing Rock Chapter - Navajo Nation	Tse'ii'ahi' Head Start Facility Construction	Construction	\$400,000	\$360,000	\$0	90%	Project Closed.
	Nation	2019 Outstanding Balanc	e (11 Projects)	\$14,050,394	\$12,080,749	\$665,160	86%	
)20 Tribal Infr	astructure Allocations (4.5% Statut	orily Earmarked STB):						
Project No.	Entity	Project	Category	Grant Amount	Expended Amount	Balance	% Expended	Notes
20TF01	Jicarilla Apache Nation	Jicarilla Apache Nation - Cutter Lateral Intertie Waterline	Construction	\$2,255,404	\$2,193,404	\$62,000	97%	Project completed and closed.
20TF02	Tohatchi Chapter	Regional San Juan Lateral Water Project Tohatchi and Mexican Springs Connection	Design	\$593,245	\$151,316	\$441,929	26%	Funds obligated; Grantee recevied; No Cost Extension to 9/27/2024.
20TF03	Ohkay Owingeh	Wastewater Treatment Facility	Construction	\$1,338,280	\$0	\$1,338,280	0%	Funds not obligated; Grantee received; No Cost Extensi to 9/9/2024.
20TF04	Coyote Canyon Chapter	Regional Beacon Bisti N9 Lateral Water Project- Coyote Canyon Connection, aka NGWSP Reach 10.1.1	Construction	\$2,786,781	\$0	\$2,786,781	0%	Funds fully obligated; No expenditure submitted.
20TF05	Jemez Pueblo	Jemez Comprehensive Health Center Renovation and Remodel Project	Construction	\$2,980,000	\$2,980,000	\$0	100%	Project completed and closed.
20TF06	Alamo Chapter	Sewer Line Extension	Planning	\$44,890	\$0	\$44,890	0%	Grantee received; No Cost Extension to 12/30/2023; No expenditure submitted.
20TF07	Two Grey Hills Chapter	Regional San Juan Lateral Water Project – Toadlena (Two Grey Hills) Connection	Design	\$289,550	\$143,193	\$146,358	49%	Funds fully obligated; Project ongoing.
20TF08	ChiChiltah Chapter	Chichiltah-Vanderwagen Community Water Supply Project	Construction	\$2,071,679	\$1,362,599	\$709,080	66%	Funds fully obligated; Project ongoing.
20TF09	Mariano Lake Chapter	Multi-Purpose Building Renovation and Addition	Construction	\$2,900,000	\$0	\$2,900,000	0%	Funds not obligated; No activity on project.
20TF10	Pinedale Chapter	N-7054 Road Improvement Phase 1	Construction	\$1,925,000	\$1,489,651	\$435,349	77%	Funds fully obligated; Project ongoing.
20TF11	Standing Rock Chapter	Tse'ii'ahi' Waterline Extensions	Design	\$203,936	\$161,936	\$42,000	79%	Funds fully obligated; Project ongoing.
20TF12	Sanostee Chapter	Regional San Juan Lateral Water Project – Sanostee Connection	Design	\$203,935	\$203,935	\$0	100%	Project completed and closed.
20TF13	Alamo Chapter	New Water Wells: Drought Well, North Well #2, New Filtration Plant Connection	Design	\$203,935	\$0	\$203,935	0%	Funds fully obligated; Project ongoing.
20TF14	Laguna Pueblo	Fire Station 1 Construction	Construction	\$2,100,000	\$0	\$2,100,000	0%	Funds fully obligated; Project ongoing.
		2020 Outstanding Balanc	e (14 Projects)	\$19,896,635	\$8,686,034	\$11,210,601	44%	
021 Tribal Infr	astructure Allocations (4.5% Statute	orily Earmarked STB):						
Project No.	Entity	Project	Category	Grant Amount	Expended Amount	Balance	% Expended	Notes
21TF01	Standing Rock Chapter	Tse'ii'ahi' Waterline Extensions	Design	\$467,865.00	\$19,958	\$447,908	4%	Funds fully obligated; project ongoing.
21TF02	Ohkay Owingeh	NM Highway 74/PoPay Avenue Intersection	Construction	\$1,052,575.00	\$0	\$1,052,575	0%	Funds not obligated; Grantee received \$500,000 from NMDOT for shortfall in 2021; No activity on project.
21TF03	Newcomb Chapter	Regional San Juan Lateral Water Project – Newcomb Chapter Connection	Design	\$369,528.00	\$0	\$369,528	0%	Funds fully obligated; No activity on project.

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217100 Tank Decking Industants for Housing Substants Constraintion 62 200,000 694 31 91,356.00 4.27 Particle or System 217700 Sam Can Pacido Tong Sam Can Pacido Tong Sam Can Pacido 110.342 52.045.00 60 Particle or System 217700 Sam Can Pacido Tong Sam Can Pacido Tong Sam Can Pacido 53.368.10 60 \$23.560.00 60 500.00 60	21TF04	San Ildefonso Pueblo		Construction	\$1,350,000.00	\$0	\$1,350,000	0%	Funds not obligated; No activity on project.
217707 Sente Carse Peello Yesseeward Pystem Improvementar - Southerm Construction E. 174.822 \$171.92 Construction E. 174.822 \$171.92 Construction Fill State Proved origing 217708 for signal Construction State Carse Peello State Carse Pee									
Image Second And Second And<			ÿ	Construction					Project ongoing.
21TF0 Sama Case Puido	21TF07	Santa Clara Pueblo	Service Area Expansion	Construction	\$2,174,802	\$119,942	\$2,054,860	6%	Project ongoing.
Calified Fragment Documents Lights Construction S2:00:00 S2:00:00 S2:00:00 S2:00:00 S2:00:00 Partie Addated Project Angence 211711 Node Spring Chapter Loss Spring Chapter Loss Spring Chapter Loss Spring Chapter Partie Addated Project Angence Partie Addated Project Angence Partie Addated Project Angence 211711 Sands Aria Pueblo Lagrare Envelope Partie Addated Project Angence Partie Addated Project Angence Partie Addated Project Angence 211714 Sands Aria Pueblo Doaing and Engeneeing an Assence Kennowil Doaing Status And Pueblo Status And Pueblo Partie Addated Project Angence 211714 Sands Aria Pueblo Doaing and Engeneeing an Assence Kennowil Doaing Status And Pueblo Status And Pueblo Partie Addated Project Angence 211716 Sands Aria Pueblo Doaing and Kennowille Doaing and K	21TF08	To'hajiilee Chapter	To'hajiilee - Albuquerque Water Supply Line	Construction	\$3,568,180	\$0	\$3,568,180	0%	Funds not obligated; No activity on project.
217111 Root Springs Chapter May Code Takes Lateral Design 3281.516 S5 S281.61 S55 Fund May obligate, No achieves negrots on protect. 2171712 Laguara Plashio Jaguara Plashio Minishes Information Springer May Descent May Descent May Descent Springer May Descent May Descent May Desc	21TF09	Santa Clara Pueblo		Planning	\$178,529	\$98,302	\$80,227	55%	Funds fully obligated; Project ongoing.
11/11/2 Lagura Pueblo Design and Engineering Inport 211713 Sarta Ane Pueblo Design and Engineering an Aranic Renoval Design and Engineering an Aranic Renoval Design and Engineering an Aranic Renoval Design 3101,485	21TF10	Taos Pueblo	Justice and Wellness Center Infrastructure	Construction	\$2,500,000	\$204,992	\$2,295,008	8%	Funds obligated; Project ongoing.
Image: Project of the program of the progra	21TF11	Rock Springs Chapter	Rock Spring Chapter Navajo Code Talkers Lateral	Design	\$281,516	\$0	\$281,516	0%	Funds fully obligated; No activity on project.
21TF14 Strink Ana Pueblo Design and Engineering an Arsenic Removal Dynamic of Weil also Design and Engineering an Arsenic Removal Dynamic of Weil also 21TF15 Design and Engineering an Arsenic Removal Dynamic of Weil also Design and Engineering an Arsenic Removal Dynamic of Dynamic of Dyna		Laguna Pueblo	5	Planning	\$100,000	\$0	\$100,000	-	Funds not obligated; No Cost Extension approved on 7/19/2023 - extend to September 9, 2024.
Long System for Yiell 85 Delay State Domingo Puello Funds a obligated. Project angoing. 211716 Sanzo Domingo Puello Regional Beaco. Biel 90. Lanari Water Suppl Construction \$2.213.482 50 52.213.482 0% Funds a obligated. Project angoing. 211716 Mexicitien Apache Me Write Nearan Drev. State 1000 53.342.198 14% Funds and abligated. Project angoing. 211716 Mexicitien Carbon Construction 53.349.19 35.24.91 4% Funds and abligated. Project angoing. 2211716 Mexicitien Carbon Construction 53.98.19 35.25.91 25.25.3.482 4% Funds fully abligated. Project angoing. 2211716 State Carbon Charbon Carbon 26.830.794 86.32.548 25.27.53.482 4% Notes 2211720 Extra Oning Puello Carbon Carbon Grand Anount Expended Mount Notes Notes 2211720 Charbon Carbon Paring Roman Rower Row	21TF13	Santa Ana Pueblo	Public Safety, Judicial & Social Services Complex	Construction	\$3,994,619	\$3,973,169	\$21,450	99%	Funds obligated; Project ongoing.
21TF 16 Crownpoint Chapter Regional Beacon Biel NB Lateral Water Supply Project, as ANXWS P Read: 01.0.2/3 Construction S2.613.482 S0 S2.613.482 No Funds not obligated, No addity on project. 21TF 17 Meckeloro Apache MB Write Kontan Drive - Phase III from Botello Read to the MAM intraced STB; S56.2071 S3.432.508 S243.0574 S4.332.508 24% Project No. Entity Project S26.00.794 S62.25.00 S500.795 S60.2780 S60.2780 24% Funds fully obligated, Project On S00000 Notes 22TF 01 Coyole Carryon Chapter Orgote Carryon Waterline Extension North/South Planning S602.780 S602.780 Ofs Funds fully obligated, Notes 22TF 02 Orising Carryon Chapter Coyole Carryon Chapter Coyole Carryon Chapter Coyole Carryon Waterline Extension North/South Planning S500.000 0 S500.270 Ofs G6A executed, Funds not obligated, North 22TF 02 Orisin Carryon Waterline Extension North/South Planning S500.000 S500.000 Ofs G6A executed, Funds not obligated, North 22TF 03 Baca Prewith Chapter <td< td=""><td>21TF14</td><td>Santa Ana Pueblo</td><td></td><td>Design</td><td>\$270,000</td><td>\$104,985</td><td>\$165,015</td><td>39%</td><td>Funds fully obligated; Project ongoing.</td></td<>	21TF14	Santa Ana Pueblo		Design	\$270,000	\$104,985	\$165,015	39%	Funds fully obligated; Project ongoing.
Interface Project, also NOVSP Reach 10.1/20 Construction S552.021 S3.432.598 Huss fully obligated, Project angoing. 221T11 Mescalero Apache Mescalero Apache Mescalero Apache S552.021 S3.432.598 Link Funds fully obligated, Project angoing. 221Tbit Mescalero Apache S552.021 S526.021	21TF15	Santo Domingo Pueblo	Wastewater System	Design	\$1,200,000	\$299,769	\$900,231	25%	Funds obligated; Project ongoing.
21T11 Mescalero Apache M6 Withe Montain Drive - Phase III rom Botelin Construction \$3.398, 619 \$552, 221 \$3.322,58 14% Funds fully obligated, Project ongoing. 2021 Outstanding Baaser 2021 Outstanding Baaser \$552,021 \$5.332,588 24% 2021 Outstanding Baaser \$502,0397,48 \$5.325,089 \$502,076 \$500,776	21TF16	Crownpoint Chapter		Construction	\$2,613,482		\$2,613,482	0%	Funds not obligated; No activity on project.
2021 Outstanding Balane (17 Project) \$28,630,794 \$6,325,046 \$20,305,745 24% Project No. Entity Project Category Grant Amount Expended Anount Balance % Notes 22TF01 Coyole Caryon Chapter Cayole Caryon Waterline Extension North/South Planning \$802,786 \$800,786 \$108,785,786,786 \$802,786 \$802,786 \$802,786 \$802,786 \$802,786 \$800,800 \$80,781,800,800 \$800,786 \$800,786 \$800,786 \$800,786 \$800,786 \$800,786 \$800,786 \$800,786 \$800,786 \$800,786 \$800,78	21TF17	Mescalero Apache	M6 White Mountain Drive - Phase III from Botello	Construction	\$3,994,619	\$562,021	\$3,432,598	14%	Funds fully obligated; Project ongoing.
22 Tribal Infrastructure Allocations (4.5%, Statuority Earnarked STB): Category Grant Amount Amount Expended Amount Balance Amount Notes 22TF01 Coyole Canyon Chapter Expended Apartment & Jackrabib Systems Stole 278 Stol Stole 278 Coyole Canyon Chapter Funds fully obligated. 22TF02 Obay Owingeh Damage Master Plan Improvements - Taigo Bugeh Apartment & Jackrabib Systems Planning \$500,000 \$0 \$4,119,000 0% IGA executed; Funds not obligated. 22TF04 Santa Ana Pueblo To Construct, Equip and Funds In Public Satey, Judicial and Social Services Complex Equipment \$57,715,000 \$50 \$57,715,000 0% IGA executed; Funds not obligated. 22TF04 Huerfano Chapter Carson - Burnham Regional Water System Project Construction \$57,715,000 \$57,716 \$57,716,200 \$58,716,200 \$58,716,200 \$58,716,200 \$58,716,200 \$58,716,200 \$58,716,200 \$58,716,200 \$58,716,200 \$58,716,200 \$58,716,200 \$58,716,200 \$58,716,200				e (17 Projects)	\$26,630,794	\$6,325,049	\$20,305,745	24%	
Corport Corport Corport Corport Corport Amount Amount Corport Recented 22TF01 Corport Corport Corport Corport Signal	22 Tribal Infra	astructure Allocations (4.5% St							
22TF01 Coyole Canyon Chapter Coyole Canyon Waterline Extension North/South Planing \$802.796 \$0 \$802.796 \$0% Funds fully obligated. 22TF02 Ohkay Owingh Drainage Master Plan Improvements - Taigo Bugeh Construction \$4,119.506 \$0 \$4,119.506 \$0% IGA executed, Funds not obligated. 22TF03 Baca Prewitt Chapter Baca Water System Improvements Project Planing \$300.000 \$0 \$300.000 \$% IGA executed, Funds not obligated. 22TF04 Santa Ana Pueblo To construct. System Project Planing \$5715.000 \$% \$% Funds fully obligated. 22TF04 Junical and Social Services Complex Carson - Burnham Regional Water System Project Design \$700.000 \$% \$700.000 \$% IGA executed, Funds not obligated. 22TF05 Junical Dominace Pueblo Zari For Busino Construction \$\$5715.000 \$% \$% IGA executed, Funds not obligated. 22TF04 State Dominace Pueblo Water Matervice System Project Construction \$\$253.000 \$% IGA executed, Funds not obligated. 22TF04 State Dominace Pueblo Water Matervice System Project Construction \$\$250.000 \$% IGA executed. Funds not obligated. 22TF10 <t< td=""><td>Project No.</td><td>Entity</td><td>Project</td><td>Category</td><td>Grant Amount</td><td></td><td>Balance</td><td></td><td>Notes</td></t<>	Project No.	Entity	Project	Category	Grant Amount		Balance		Notes
Data Apartment & Jackrabit Systems Description Construction Standard Standard Standard Construction Standard S	22TF01	Coyote Canyon Chapter	Coyote Canyon Waterline Extension North/South	Planning	\$602,796		\$602,796		Funds fully obligated.
22TF04 Santa Ana Pueblo To Construct, Equip and Furnish a Public Safety, Judicial and Social Services Complex Construction Furnishing Equipment \$\$7,15,000 \$\$0 \$\$7,00,000 \$\$0 Funds fully obligated. 22TF05 Huefano Chapter Carson - Burnham Regional Water System Project Design \$\$700,000 \$\$0 \$\$700,000 \$\$0 \$\$700,000 \$\$0 \$\$700,000 \$\$0 \$\$700,000 \$\$0 \$\$67,15,000 \$\$0 \$\$719 \$\$5,715,000 \$\$0 \$\$719 \$\$5,714,281 \$\$0	22TF02	Ohkay Owingeh	Apartment & Jackrabbit Systems	Construction	\$4,119,506	\$0	\$4,119,506	0%	IGA executed; Funds not obligated.
Indicial and Social Services Complex Furnishing Equipment Funds Funds <th< td=""><td>22TF03</td><td>Baca Prewitt Chapter</td><td>Baca Water System Improvements Project</td><td>Planning</td><td>\$300,000</td><td>\$0</td><td>\$300,000</td><td>0%</td><td>IGA executed; Funds not obligated.</td></th<>	22TF03	Baca Prewitt Chapter	Baca Water System Improvements Project	Planning	\$300,000	\$0	\$300,000	0%	IGA executed; Funds not obligated.
Current of the second secon	22TF04	Santa Ana Pueblo		Furnishing	\$5,715,000	\$0	\$5,715,000	0%	Funds fully obligated.
22TF07 Pojoaque Pueblo Water/Wastewater System Improvements Construction \$\$2.999.050 \$325,000 \$\$2.299.050 \$337,500 \$\$2.999.050 \$\$2.999.050 \$\$2.999.050 \$\$2.999.050 \$\$2.999.050 \$\$2.999.050 \$\$52.990.050 \$\$52.990.050 \$\$52.990.050 \$\$52.990.050 \$\$52.990.050 \$\$52.990.050 \$\$52.990.050 \$\$52.990.050 \$\$52.990.050 \$\$52.990.050 \$\$52.990.050 \$\$52.990.050 \$\$52.990.050 \$\$52.990.050 \$\$52.990.050 \$\$52.990.050 \$\$52.990.050 \$\$50.000 \$\$52.990.050 \$\$50.000 \$\$52.990.050 \$\$50.000 \$\$52.990.050 \$\$50.000 \$\$52.990.050 \$\$50.000 \$\$52.990.050 \$\$50.000 \$\$50.000 \$\$52.990.050 \$\$50.000 \$\$52.990.050 \$\$50.000 \$\$52.990.050 \$\$50.000 \$\$50.000 \$\$50.000 \$		Huerfano Chapter	Carson - Burnham Regional Water System Project	Design	\$700,000	\$0		0%	IGA executed; Funds not obligated.
22TF08 Santo Domingo Pueblo Waste Water Project Construction \$2,999,050 \$0 \$22,999,050 %0 IGA executed; Funds not obligated. 22TF09 Santa Ana Pueblo Tribal Administration Complex Design Design \$800,000 \$0 \$800,000 %6 IGA executed; Funds not obligated. 22TF11 Mescalero Apache Tribe Eagle Creek Service Route 21 & Route 90 Construction \$4,997,886 \$0 \$4,997,898 % IGA executed; Funds not obligated. 22TF12 Churchrock Chapter Superman Canyon Road (Courtly Road 43) and Bridges Improvement Project Construction \$2,494,034 \$0 \$2,494,034 % Funds fully obligated. 22TF13 Mescalero Apache Tribe Carrizo Fire Hydrants.Water System & Wells Design \$3,971,370 \$0 \$3,971,370 % IGA executed; Funds not obligated. 22TF13 Mescalero Apache Tribe Carrizo Fire Hydrants.Water System & Wells Design \$3,971,370 \$0 \$3,971,370 % IGA executed; Funds not obligated. 22TF14 San Ildefonso Pueblo Deer Tail Vista Housing Subdivision Infrastructure Construction \$1,500,000 \$159,300 \$% IGA executed; Funds not obliga	22TF06	Zuni Pueblo	Zuni Fair Building	Construction	\$5,715,000	\$719		0%	Funds obligated.
22TF08 Santo Domingo Pueblo Waste Water Project Construction \$2,999,050 \$0 \$2,999,050 \$0% IGA executed; Funds not obligated. 22TF08 Santa Ana Pueblo Tribal Administration Complex Design Design \$800,000 \$0 \$800,000 \$0% IGA executed; Funds not obligated. 22TF11 Mescalero Apache Tribe Eagle Creek Service Route 21 & Route 90 Construction \$4,997,888 \$0 \$4,997,898 \$0% IGA executed; Funds not obligated. 22TF12 Churchrock Chapter Superman Canyon Road (County Road 43) and Bridges Improvement Project Construction \$2,494,034 \$0 \$2,494,034 \$0% Funds fully obligated. 22TF13 Mescalero Apache Tribe Carrizo Fire Hydrants.Water System & Wells Design \$3,971,370 \$0 \$3,971,370 \$0% IGA executed; Funds not obligated. 22TF13 Mescalero Apache Tribe Carrizo Fire Hydrants.Water System & Wells Design \$3,971,370 \$0% \$1,500,000 \$16A executed; Funds not obligated. 22TF14 San Ildefonso Pueblo Deer Tri Wats Housing Subdivision Infrastructure Construction \$1,500,000 \$159,300 \$0% IGA executed; Funds not obligated.	22TF07	Poioaque Pueblo	Water/Wastewater System Improvements	Construction	\$850,189	\$325,000	\$525,189	38%	Funds obligated.
22TF09 Thoreau Chapter 371 Regional Supply Project Planning \$725,000 \$0 \$725,000 \$0% IGA executed; Funds not obligated. 22TF10 Santa Ana Pueblo Tribal Administration Complex Design Design \$800,000 \$0 \$800,000 \$0% IGA executed; Funds not obligated. 22TF11 Mescalero Apache Tribe Eagle Creek Service Route 21 & Route 90 Construction \$4,997,888 \$0 \$4,997,888 \$0% IGA executed; Funds not obligated. 22TF12 Churchrock Chapter Superman Canyon Road (County Road 43) and Bridges Improvement Project Construction \$2,494,034 \$0 \$2,494,034 \$0% Funds fully obligated. 22TF13 Mescalero Apache Tribe Carrizo Fire Hydrants, Water System & Wells Design \$3,971,370 \$0 \$3,971,370 \$0 \$1,500,000 \$0% IGA executed; Funds not obligated. 22TF14 San Ildefonso Pueblo Deer Tail Vista Housing Subdivision Infrastructure Construction \$159,000 \$159,000 \$0% \$169,000 \$0% IGA executed; Funds not obligated. 22TF14 Santa Clara Pueblo Santa Clara Pueblo Water System- Canyon Road Design \$66,583 \$14,752 \$51,831 \$2% Funds obligated; Project ongoing. 22TF17 Santa Clara Pueblo <	22TF08							0%	IGA executed; Funds not obligated.
22TF10 Santa Ana Pueblo Tribal Administration Complex Design Design \$800,000 \$0 \$800,000 0% IGA executed; Funds not obligated. 22TF11 Mescalero Apache Tribe Eagle Creek Service Route 21 & Route 90 Construction \$4,997,898 \$0 \$4,997,898 0% IGA executed; Funds not obligated. 22TF12 Churchrock Chapter Superman Canyon Road (County Road 43) and Bridges Improvement Project Construction \$2,494,034 \$0 \$2,494,034 0% Funds fully obligated. 22TF13 Mescalero Apache Tribe Carrizo Fire Hydrants/Water System & Wells Design \$3,971,370 \$0 \$3,971,370 0% Funds obligated. 22TF13 Mescalero Apache Tribe Carrizo Fire Hydrants/Water System & Wells Design \$3,971,370 \$0 \$3,971,370 0% Funds obligated. 22TF15 Chichiltah Chapter Chichiltah Chapter New Wastewater Construction Construction \$1,500,000 0% IGA executed; Funds not obligated. 22TF16 Santa Clara Pueblo Santa Clara Pueblo Water System Canyon Road Design \$1,500,000 \$0% IGA executed; Funds not obligated. 22TF16 Santa Clara Pueblo			371 Regional Supply Project					0%	IGA executed; Funds not obligated.
22TF11 Mescalero Apache Tribe Eagle Creek Service Route 21 & Route 90 Reconstruction Construction \$4,997,898 \$0 \$4,997,898 0% IGA executed; Funds not obligated. 22TF12 Churchrock Chapter Superman Caryon Road (County Road 43) and Bridges Improvement Project Construction \$2,494,034 \$0 \$2,494,034 0% Funds fully obligated. 22TF13 Mescalero Apache Tribe Carrito Fire Hydrants. Water System & Wells Design \$3,971,370 \$0 \$3,971,370 0% Funds obligated. 22TF13 Mescalero Apache Tribe Carrito Fire Hydrants. Water System & Wells Design \$3,971,370 \$0 \$1,500,000 0% IGA executed; Funds not obligated. 22TF14 San Ildefonso Pueblo Deer Tail Vista Housing Subdivision Infrastructure Phase 2 Construction \$1,500,000 \$0 \$1,500,000 0% IGA executed; Funds not obligated. 22TF15 Chichiltah Chapter Chichiltah Chapter New Watewater Construction Communications Upgrade Construction \$1,500,000 \$1 IGA executed; Funds not obligated. 22TF15 Santa Clara Pueblo Santa Clara Pueblo Kater System-Canyon Road Communications Upgrade Construction \$2,424,274 \$363,641									
memory Bridges Improvement Project memory	22TF11	Mescalero Apache Tribe	Reconstruction	Construction	\$4,997,898	\$0	\$4,997,898	0%	IGA executed; Funds not obligated.
22TF14 San Ildefonso Pueblo Deer Tail Vista Housing Subdivision Infrastructure Phase 2 Construction \$1,500,000 \$0 \$1,500,000 0% IGA executed; Funds not obligated. 22TF15 Chichiltah Chapter Chichiltah Chapter New Wastewater Construction Construction \$159,300 \$0 \$159,300 0% IGA executed; Funds not obligated. 22TF16 Santa Clara Pueblo Santa Clara Pueblo Water System- Canyon Road Design \$66,583 \$14,752 \$51,831 22% Funds obligated; Project ongoing. 22TF17 Santa Clara Pueblo Santa Clara Pueblo Emergency Radio Construction Construction \$2,424,274 \$363,641 \$2,060,633 15% Funds obligated; Project ongoing. 22TF17 Santa Clara Pueblo Santa Clara Pueblo Emergency Radio Construction Communications Upgrade Construction \$2,424,274 \$363,641 \$2,060,633 15% Funds obligated; Project ongoing. 23 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB): 2022 Outstanding Balance (17 Projects) \$38,140,000 \$704,112 \$37,435,888 2% 2% 23 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB): 2 Grant Amount Expended Amount Amount Amoun			Bridges Improvement Project	Construction					
Phase 2Phase 2Phase 2Phase 222TF15Chichiltah ChapterChichiltah Chapter New Wastewater ConstructionConstruction\$159,300\$0\$159,3000%IGA executed; Funds not obligated.22TF16Santa Clara PuebloSanta Clara Pueblo Water System- Canyon RoadDesign\$66,583\$14,752\$51,83122%Funds obligated; Project ongoing.22TF17Santa Clara PuebloSanta Clara Pueblo Emergency Radio Communications UpgradeConstruction\$2,424,274\$363,641\$2,060,63315%Funds obligated; Project ongoing.21 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB):Project No.Expended AmountBalanceExpended Amount1Tohajillee Navajo Chapter Water System Improvements Phase IIDesign\$800,000\$0\$800,0000%IGA sent on 9/21/2023; Budget not posted.2San Ildeforso PuebloPlan New Tribal Administration Building in SanPlanning\$142,000\$0\$142,0000%IGA sent on 9/21/2023; Budget not posted.									
22TF16 Santa Clara Pueblo Santa Clara Pueblo Water System- Canyon Road Design \$66,583 \$14,752 \$51,831 22% Funds obligated; Project ongoing. 22TF17 Santa Clara Pueblo Santa Clara Pueblo Emergency Radio Communications Upgrade Construction \$2,424,274 \$363,641 \$2,060,633 15% Funds obligated; Project ongoing. 22TF17 Santa Clara Pueblo Emergency Radio Communications Upgrade Construction \$2,424,274 \$363,641 \$2,060,633 15% Funds obligated; Project ongoing. 2022 Outstanding Balance (17 Projects) \$38,140,000 \$704,112 \$37,435,888 2% 123 Tribal Infrastructure Allocations (4.5% Statutorily Earmarked STB): Category Grant Amount Expended Amount Expended Amount Monunt Notes 1 Tohajiilee Chapter Tohajiilee Navajo Chapter Water System Design \$800,000 \$0 \$142,000 0% IGA sent on 9/21/2023; Budget not posted. 2 San Ildefores Pueblo Plan New Tribal Administration Building in San Planning \$142,000 \$0 \$142,000 0% IGA sent on 9/21/2023; Budget not posted.			Phase 2	-					
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1 Tohajiilee Chapter Tohajiilee Navajo Chapter Water System Improvements Phase II Design \$800,000	23 Tribal Infra	astructure Allocations (4.5% St	atutorily Earmarked STB):						
1 Tohajiilee Chapter Tohajiilee Navajo Chapter Water System Design \$800,000 \$0 IGA sent on 9/21/2023; Budget not posted. 2 San Ildefonso Pueblo Plan New Tribal Administration Building in San Planning \$142,000 \$0 IGA sent on 9/21/2023; Budget not posted.	Project No.	Entity	Project	Category	Grant Amount		Balance		Notes
2 San Ildefonso Puehlo Plan New Tribal Administration Building in San Planning \$142,000 \$0 \$142,000 0% IGA sent on 9/21/2023; Budget not posted.	1	Tohajiilee Chapter		Design	\$800,000		\$800,000		IGA sent on 9/21/2023; Budget not posted.
	2	San Ildefonso Pueblo		Planning	\$142,000	\$0	\$142,000	0%	IGA sent on 9/21/2023; Budget not posted.

3	Jicarilla Apache Nation	Dulce Water System Improvements Project (Supply Planning)	Planning	\$665,000	\$0	\$665,000	0%	IGA sent on 9/21/2023; Budget not posted.
4	San Ildefonso Pueblo	Phase 3 Wastewater Treatment Facility	Construction	\$1,338,433	\$0	\$1,338,433	0%	IGA sent on 9/21/2023; Budget not posted.
5	White Rock Chapter	Regional Beacon Bisti N9 Lateral Water Supply Project, White Rock – Lake Valley Extension	Design	\$1,370,000	\$0	\$1,370,000	0%	IGA sent on 9/21/2023; Budget not posted.
6	Santa Ana Pueblo	To Construct, Equip and Furnish a Public Safety, Judicial and Social Services Complex	Construction	\$2,000,000	\$0	\$2,000,000	0%	IGA sent on 9/21/2023; Budget not posted.
7	Santa Clara Pueblo	Santa Clara Pueblo Emergency Radio Communications Upgrade- Phase II	Construction	\$2,991,995	\$0	\$2,991,995	0%	IGA sent on 9/21/2023; Budget not posted.
8	Jemez Pueblo	Pueblo of Jemez Community Services Complex Design Project	Design	\$702,356	\$0	\$702,356	0%	IGA sent on 9/21/2023; Budget not posted.
9	Becenti Chapter	Beacon Bisti N9 Lateral Regional Water Supply Project, Reach 10.1	Construction	\$6,750,000	\$0	\$6,750,000	0%	IGA sent on 9/21/2023; Budget not posted.
10	Taos Pueblo	Spider Rock Housing Phase 1B2 Infrastructure	Construction	\$2,600,000	\$0	\$2,600,000	0%	IGA sent on 9/21/2023; Budget not posted.
11	Ohkay Owingeh	Domestic Water Study/ Community Well and Water Supply	Construction	\$5,500,000	\$0	\$5,500,000	0%	IGA sent on 9/21/2023; Budget not posted.
12	Naschitti Chapter	Naschitti Chapter Regional San Juan Lateral Water Project	Construction	\$2,366,086	\$0	\$2,366,086	0%	IGA sent on 9/21/2023; Budget not posted.
13	Santa Clara Pueblo	Santa Clara Pueblo Wastewater System – Village Rehabilitation Evaluation	Planning	\$259,260	\$0	\$259,260	0%	IGA sent on 9/21/2023; Budget not posted.
14	Taos Pueblo	Taos Pueblo Water System Improvements	Design	\$315,000	\$0	\$315,000	0%	IGA sent on 9/21/2023; Budget not posted.
15	Mescalero Apache	Mescalero Wastewater Treatment Plant Expansion	Design	\$3,435,000	\$0	\$3,435,000	0%	IGA sent on 9/21/2023; Budget not posted.
16	Isleta Pueblo	Isleta Pueblo Los Padilla's Tank and Well Construction	Construction	\$2,500,000	\$0	\$2,500,000	0%	IGA sent on 9/21/2023; Budget not posted.
17	Laguna Pueblo	Laguna Pueblo K'awaika Public Library Improvements	Construction	\$334,975	\$0	\$334,975	0%	IGA sent on 9/21/2023; Budget not posted.
18	Ramah Chapter	Ramah Rocky Ridge Water System Well	Construction	\$3,000,000	\$0	\$3,000,000	0%	IGA sent on 9/21/2023; Budget not posted.
19	Laguna Pueblo	Laguna Rainbow Elderly Facilities Renovation Planning 2023	Planning	\$170,000	\$0	\$170,000	0%	IGA sent on 9/21/2023; Budget not posted.
20	Ramah Chapter	Ramah Pinehill Mainline Replacement	Design	\$750,000	\$0	\$750,000	0%	IGA sent on 9/21/2023; Budget not posted.
21	Zuni Pueblo	Zuni Veteran's Memorial Park Visitor's Center	Design	\$450,000	\$0	\$450,000	0%	IGA sent on 9/21/2023; Budget not posted.
22	Upper Fruitland Chapter	Upper Fruitland Chapter N367 and N562 Road Improvement Project	Planning	\$1,005,000	\$0	\$1,005,000	0%	IGA sent on 9/21/2023; Budget not posted.
23	Jemez Pueblo	Pueblo of Jemez Community Services Complex Construction Project	Construction	\$6,750,000	\$0	\$6,750,000	0%	IGA sent on 9/21/2023; Budget not posted.
24	Isleta Pueblo	Tribal Road-15 Improvements	Design	\$305,700	\$0	\$305,700	0%	IGA sent on 9/21/2023; Budget not posted.
25	Ramah Chapter	Ramah Unit 5 Water Well	Planning	\$160,000	\$0	\$160,000	0%	IGA sent on 9/21/2023; Budget not posted.
26	Santa Clara Pueblo	Santa Clara Pueblo Wastewater System Improvements – Guachupangue	Design	\$707,720	\$0	\$707,720	0%	IGA sent on 9/21/2023; Budget not posted.
27	Mescalero Apache	Nogal Canyon Road Project	Construction	\$3,972,112	\$0	\$3,972,112	0%	IGA sent on 9/21/2023; Budget not posted.
28	Mescalero Apache	Mescalero Community Water System Improvements	Design	\$1,266,786	\$0	\$1,266,786	0%	IGA sent on 9/21/2023; Budget not posted.
29	Zuni Pueblo	New Zuni Fire/EMS Facility	Planning	\$225,000	\$0	\$225,000	0%	IGA sent on 9/21/2023; Budget not posted.
30	Laguna Pueblo	Laguna Pueblo K-Campus Community Center	Design	\$170,000	\$0	\$170,000	0%	IGA sent on 9/21/2023; Budget not posted.
31	Sandia Pueblo	Sandia Pueblo Child Develop CTR FCLTY Construct	Construction	\$6,750,000	\$0	\$6,750,000	0%	Budget not posted; IGA executed, NOO signed but no sent to the Grantee - Budget not posted.
32	Taos Pueblo	North Pueblo Infrastructure Plan	Planning	\$300,000	\$0	\$300,000	0%	IGA sent on 9/21/2023; Budget not posted.
33	Standing Rock Chapter	Tse'ii'ahi' Chapter Equipment Storage Warehouse	Construction	\$1,199,000	\$0	\$1,199,000	0%	IGA sent on 9/21/2023; Budget not posted.
34	Nambe Pueblo	Northwest Village Pueblo Subdivision	Construction	\$6,248,578	\$0	\$6,248,578	0%	IGA sent on 9/21/2023; Budget not posted.
		•	Total	\$67,500,000	\$0	\$67,500,000	0%	