

Water Project Fund Allocations Summary

Attachment B

9% Statutory STB Earmark
March 2026

2021 Water Project Fund Allocations (9% Statutory STB Earmark) - Mar. 2026

Entity	Project	County	Contract Closing Date	Grant/Loan Amount	Balance
Albuquerque BCWUA	Construct/replace meters	Bernalillo	12/31/2021	\$ 2,000,000	\$ -
Albuquerque BCWUA	Construct pipeline to To'Hajiilee	Bernalillo	4/29/2022	\$ 7,708,271	\$ -
Alto Lakes WSD	Design/construct 500,000 gal storage tank	Lincoln	10/1/2021	\$ 890,000	\$ -
Belen, City of	Design/construct tank #5 roof replacement	Valencia	11/5/2021	\$ 400,000	\$ -
Claunch-Pinto SWCD	Plan, design, construct GRG watershed	Torrance	11/19/2021	\$ 600,000	\$ -
Claunch-Pinto SWCD	Plan, design, construct Estancia Basin watershed	Torrance	11/19/2021	\$ 600,000	\$ -
Dona Ana MDWCA	Construct/rehab 4 water tanks	Dona Ana	12/30/2021	\$ 2,500,000	\$ -
Eastern NMWUA	Design/construct Interim Ground water pipelines	Curry	1/14/2022	\$ 7,708,272	\$ -
El Rito Regional W&WWA	Design/construct supplemental water supply	Rio Arriba	11/19/2021	\$ 1,259,600	\$ -
El Rito Regional W&WWA	Design/construct supplemental water supply	Rio Arriba	Cost Overrun	\$ 2,514,000	\$ 2,514,000
El Salto MDWCA	Design/construct backup well	Taos	11/12/2021	\$ 150,000	\$ -
Gallup, City of	Construct Reach 27.7 B and water tank replacement	McKinley	1/21/2022	\$ 7,708,271	\$ -
La Cueva MDWCA	Construct supplemental water supply well	San Miguel	5/13/2022	\$ 713,990	\$ -
La Cueva MDWCA	Construct supplemental water supply well	San Miguel	Cost Overrun	\$ 105,500	\$ -
Los Alamos County	Construct filtration treatment process at WWTP	Los Alamos	1/14/2022	\$ 2,500,000	\$ -
Mescalero Apache Tribe	Construct/replace tank	Otero	12/10/2021	\$ 223,000	\$ -
Otis MDWC&SWA	Design/construct waterline looping	Eddy	12/30/2021	\$ 2,506,722	\$ -
Pena Blanca WSD	Design replacement of waterlines	Sandoval	12/10/2021	\$ 165,000	\$ -
Regina MDWCA	Construct/replace waterlines	Sandoval	12/10/2021	\$ 1,338,106	\$ -
Rio Lucio MDWCA	Construct/replace waterlines	Taos	4/8/2022	\$ 750,500	\$ -
Rio Lucio MDWCA	Construct/replace waterlines	Taos	Cost Overrun	\$ 250,686	\$ -
Rodarte MDWCA	Construct interconnection to Penasco MDWCA	Taos	4/22/2022	\$ 1,678,000	\$ -
Rodarte MDWCA	Construct interconnection to Penasco MDWCA	Taos	Cost Overrun	\$ 540,000	\$ 334,788
Roswell, City of	Construct/replace waterlines	Chaves	1/14/2021	\$ 750,000	\$ -
Ruidoso, Village of	Construct well improvements	Lincoln	9/17/2021	\$ 1,115,000	\$ -
San Juan SWCD	Construct riparian to San Juan Basin	San Juan	8/27/2021	\$ 500,000	\$ -
Southern Sandoval CAFCA	Construct bank/levee stabilization	Sandoval	11/12/2021	\$ 800,000	\$ -
Sunland Park, City of	Design/ROW to Memorial Pines Ph. II	Dona Ana	12/30/2021	\$ 125,000	\$ -
Truth or Consequences, City of	Plan, design, ROW, construct-Cantrell Dam	Sierra	1/21/2022	\$ 750,000	\$ -
Union del Llano MDWCA	Design/construct Ph. 3 storage tank	Taos	12/10/2021	\$ 1,700,000	\$ -
Union del Llano MDWCA	Design/construct Ph. 3 storage tank	Taos	Cost Overrun	\$ 1,200,000	\$ -
Upper Rio Grande WSD	Construct sediment removal to Sebastian Dam Site 18	Rio Arriba	TBD	\$ 300,000	\$ -

Ute Creek SWCD	Design/construct masticate of Canadian River watershed	Harding	12/17/2021	\$ 600,000	\$ -
Williams Acres WSD	Construct/equip Ph. 1 water supply system	McKinley	2/18/2022	\$ 900,000	\$ -
Remaining two projects were awarded from SB275 set-aside for construction costs overrun					
2021 (29 Projects)				\$ 53,549,918	\$ 2,848,788

2022 Water Project Fund Allocations (9% Statutory STB Earmark) - Mar. 2026

Entity	Project	County	Contract Closing Date	Grant/Loan Amount	Balance
Albuquerque BCWUA	Construct/replace 18,000 water meters	Bernalillo	1/13/2023	\$ 2,000,000	\$ -
Albuquerque BCWUA	Design/construct arsenic treatment facility	Bernalillo	1/13/2023	\$ 7,100,000	\$ -
Albuquerque, City of	Construct/relining irrigation ponds	Bernalillo	12/30/2022	\$ 120,000	\$ -
Albuquerque, City of	Construct/renovate irrigation system upgrades Netherwood park	Bernalillo	12/30/2022	\$ 300,000	\$ -
Albuquerque, City of	Construct/renovate irrigation system upgrades Phil Chacon park	Bernalillo	12/30/2022	\$ 950,000	\$ -
Anthony, City of	Plan, design, survey flood mitigation development	Dona Ana	12/6/2022	\$ 450,000	\$ -
Bernalillo, Town of	Design/construct water transmission lines	Sandoval	12/30/2022	\$ 1,913,000	\$ 1,618,983
Canada de los Alamos MDWCA	Design supply booster pump, station and transmission lines to connect to SF County	Santa Fe	11/10/2022	\$ 682,000	\$ -
Eastern NMWUA	Design/construct FW1-transmission pipeline	Curry	12/22/2022	\$ 14,510,522	\$ -
Eldorado Area WSD	Construct water pipeline replacement	Santa Fe	12/2/2022	\$ 500,000	\$ -
EMWT Regional WA	Design phase 1 community water system in McIntosh	Torrance	5/12/2023	\$ 491,050	\$ 145,434
Greater Chimayo MDWCA	Design/construct well #4	Rio Arriba	1/27/2023	\$ 825,000	\$ 573,274
Greater Chimayo MDWCA	Design/construct well #4	Rio Arriba	Cost Overrun	\$ 100,000	\$ 100,000
La Jara MDWC&MSWA	Construct/rehab. Tank #1 and Tank #2	Sandoval	10/27/2023	\$ 361,800	\$ -
Lincoln MDWCA	Design/construct new supply well and water pipeline replacement	Lincoln	2/24/2023	\$ 2,360,000	\$ 942,897
Lincoln MDWCA	Design/construct new supply well and water pipeline replacement	Lincoln	Cost Overrun	\$ 803,810	\$ 803,810
Los Alamos County	Construct new 833,000 gallon non-potable water tank	Los Alamos	1/20/2023	\$ 3,650,000	\$ -
Luna County	Construct ph. 1 LPOE flood diversion berm and pond	Luna	2/3/2023	\$ 3,250,000	\$ -
Middle Rio Grande CD	Design/construct Socorro main canal	Bernalillo	12/22/2022	\$ 7,155,000	\$ -
Milan, Village of	Construct storm water conveyance concrete box	Cibola	12/2/2022	\$ 2,500,000	\$ -
Milan, Village of	Design/construct well rehabilitation	Cibola	12/2/2022	\$ 2,900,000	\$ 1,123,114
NM EMNRD	Construct/restoration of 1,000 acres from Tiffany Fire area	Socorro	4/7/2023	\$ 750,000	\$ -
NM ISC	Design construct habitat restoration for the Silvery Minnow	Bernalillo	2/10/2023	\$ 2,000,000	\$ 1,196,891

Quail Hollow MDWCA	Construct/replace waterlines and install service connections	Bernalillo	2/24/2023	\$ 200,000	\$ 130,240
Red River, Town of	Design/construct water distribution improvements	Taos	12/2/2022	\$ 3,624,347	\$ -
Regina MDWCA	Design Ph. III to replace waterlines and meters	Sandoval	1/13/2023	\$ 243,000	\$ -
Ruidoso, Village of	Construct improvements to 2 existing inactive wells	Lincoln	11/18/2022	\$ 1,697,281	\$ -
San Francisco SWCD	Willow Creek watershed restoration	Catron	1/27/2023	\$ 327,000	\$ -
San Juan SWCD	San Juan watershed restoration	San Juan	8/26/2022	\$ 500,000	\$ -
Southern Sandoval CAFCA	Design/construct High Range detention pond	Sandoval	11/10/2022	\$ 1,150,000	\$ -
Sunland Park, City of	Design/survey the Carlos Aguirre Court pond	Dona Ana	11/18/2022	\$ 225,000	\$ -
Tijeras, Village of	Design/construct water storage tank replacement	Bernalillo	1/6/2023	\$ 1,143,000	\$ -
Williams Acres WSD	Construct/equip water system connect to the Navajo Gallup water project	McKinley	2/17/2023	\$ 3,060,000	\$ 3,060,000
2022 WTF Distribution	Set-aside for construction cost overruns		\$ 3,600,000		
Santa Fe, City of	funds/ balance set-aside to assist projects with		\$1,500,000		
			Balance	\$ 5,100,000	\$ 5,100,000
2022 (32 Projects)				\$ 72,941,810	\$ 14,794,644

2023 Water Project Fund Allocations (9% Statutory STB Earmark) - Mar. 2026

Entity	Project	County	Contract Closing Date	Grant/Loan Amount	Balance
Abiquiu MDWCA&MSWA	Water system improvements - Construct water distribution waterlines and meter replacement	Rio Arriba	01/26/2024	\$ 691,400	\$ -
Albuquerque Bernalillo CWUA	SW Water reclamation plant outfall project - Construct riverbank stabilization, restoration of native bosque habitat	Bernalillo	01/19/2024	\$ 3,700,000	\$ 326,767
Angel Fire, Village of	Tank #7 replacement - Final design and construction of a new 300,000 gallon water storage tank	Colfax	12/01/2023	\$ 1,364,609	\$ -
Anthony, City of	Donaldson Ave. storm drainage - Design of a subsurface storm drain system, detention pond and flood control .	Dona Ana	03/15/2024	\$ 400,000	\$ 400,000
Anthony, City of	West S. Anthony Arroyo multi-purpose liner-Design and construct a storm water quality facility.	Dona Ana	03/15/2024	\$ 1,500,000	\$ 1,500,000
Buena Vista MDWCA	Water system improvements - Design water system improvements to replace existing distribution water lines	Mora	04/19/2024	\$ 440,000	\$ 246,842
Canon MDWCA	Water system improvements - Design water system improvements to replace existing distribution water lines	Sandoval	03/01/2024	\$ 350,000	\$ 22,846
Catalpa WA	New water supply - Design new water distribution system, including fire suppression infrastructure.	McKinley	12/22/2023	\$ 350,000	\$ 350,000

Cedar Creek MDWCA	Supplemental well project - Design and construct supplemental well and waterline replacement	Lincoln	11/17/2023	\$ 458,600	\$ 458,600
Chippeway Park WA	Line replacement - Design and construct waterline and pump house replacement	Otero	10/06/2023	\$ 175,000	\$ -
Claunch Pinto SWCD	Estancia Basin watershed - Plan, design and construct watershed restoration	Torrance	12/29/2023	\$ 600,000	\$ -
Claunch Pinto SWCD	Greater Rio Grande watershed - Plan, design and construct watershed restoration	Torrance	12/29/2023	\$ 600,000	\$ -
Clovis, City of	Effluent reuse phase 2B - Construct distribution pipeline to deliver recycled water	Curry	01/12/2024	\$ 2,500,000	\$ -
Cuba, Village of	Tank improvements - Design replacement of 450,000 gallon water storage tank	Sandoval	11/17/2023	\$ 499,999	\$ -
East Rio Arriba SWCD	Watershed improvements - Design and construct watershed restoration efforts	Rio Arriba	01/12/2024	\$ 500,000	\$ 25,713
Eastern NMWUA	ENMRWS raw water conveyance - Design and construct Raw Water 3 (RW3) including installation of 26 miles of pipeline	Curry	02/02/2024	\$ 13,900,000	\$ -
El Prado WSD	Well #5 and #6 construct - Construct well #5 and #6 including building, associated piping, controls and electrical infrastructure.	Taos	11/09/2023	\$ 2,500,000	\$ -
El Salto MDWA	Water conservation (metering) - Construct/replacement of water meters	Taos	01/26/2024	\$ 248,000	\$ -
El Valle Water Alliance	Ilfield tank replacement - Construct/replace new 50,000 gallon tank	San Miguel	04/05/2024	\$ 499,683	\$ 366,061
Eldorado Area WSD	Service lateral replacement - Design and construct service lateral replacements.	Santa Fe	11/03/2023	\$ 500,000	\$ -
Enchanted Forest MDWCA	New well/system - Plan/tech memo for a supplemental water supply well and pumphouse.	Lincoln	08/25/2023	\$ 40,000	\$ -
Gallup, City of	Gallup water wells - Design and construct G-80 water wells.	McKinley	04/19/2024	\$ 10,800,000	\$ 7,937,486
Garfield MDWC&MSWA	North Arrey supplemental well project - Design and construct supplemental well and waterline to connect to existing distribution system.	Dona Ana	02/16/2024	\$ 1,828,700	\$ 1,828,700
Greater Chimayo MDWCA	Rio Arriba CR98 waterline - Design and construct water transmission line including hydrants	Rio Arriba	02/02/2024	\$ 965,000	\$ -
Guadalupe SWCD	Pintada watershed sedimentation - Plan, design construct/implement erosion control in the Pintada Arroyo watershed.	Guadalupe	12/22/2023	\$ 400,000	\$ 269,423
Guadalupe SWCD	Pecos River restoration - Plan and construct/implement watershed health in the Pecos River	Guadalupe	12/22/2023	\$ 250,000	\$ -

Jal, City of	Transmission line phase II - Construct water transmission lines.	Lea	10/04/2024	\$ 5,700,294	\$ 945,516
La Luz MDWCA&MSWA	Treatment plant improvements - Design and construct water reuse waterline on existing water surface treatment plant, replace meters.	Otero	05/24/2024	\$ 1,045,705	\$ 964,257
Los Alamos County	NM State rd. 4, water transmission line replacement - Construct/replacement of 16,500' of existing 16" pipe and waterlines.	Los Alamos	04/12/2024	\$ 5,000,000	\$ -
Lower Arroyo Hondo MDWCA	Water system improvements - Design improvements for waterline installation, water tank and new service connections.	Taos	12/15/2023	\$ 499,999	\$ 301,673
Lower Rio Grande PWWA	Stern Dr. interconnect pipeline - Plan, design and construct 12" water pipeline interconnection	Dona Ana	04/26/2024	\$ 2,352,800	\$ 823,774
Luna County	China Draw East Florida prevention - Plan and design flood prevention improvements in the China Draw, Rockhound and East Florida areas.	Luna	12/29/2023	\$ 1,350,000	\$ 641,354
Middle Rio Grande CD	MRGCD Corrales siphon replacement - Design and construct replacement of Corrales siphon	Bernalillo	11/17/2023	\$ 7,080,000	\$ 4,496,214
Ojo Caliente MDWCA	Water storage tank project - Construct water storage tank.	Rio Arriba	03/01/2024	\$ 452,500	\$ -
Pecos, Village of	Water system improvements - Design and construct replacement of waterlines.	San Miguel	01/24/2025	\$ 2,228,900	\$ 2,228,900
Penasco MDWCA	Water system improvements - Design distribution waterline replacement, meters, pumphouse and storage tank improvements	Taos	10/20/2023	\$ 323,600	\$ 5,946
Pendaries Village MDWCA	Water system improvements - Design waterline replacements	San Miguel	12/22/2023	\$ 499,999	\$ -
Red River, Town of	High Street Area water system improv. - Final design and construction of water distribution including waterlines.	Taos	01/19/2024	\$ 6,701,498	\$ 3,034,552
Rio Lucio MDWCA	Waterline replacement - Construct new PVC distribution waterlines.	Taos	01/05/2024	\$ 825,130	\$ -
Roswell, City of	Hobson Rd. flood prevention - Design and construct flood prevention measures on W. Hobson Rd.	Chaves	02/23/2024	\$ 9,602,273	\$ 7,061,236
Roswell, City of	Country Club reservoirs rehab. - Design and construct/rehabilitate two 7.5 million gallon reservoirs.	Chaves	02/23/2024	\$ 8,000,000	\$ 6,693,351
Ruidoso, Village of	Upper Canyon surface diversion rehab. - Construct/rehabilitate surface diversion well, gates and electrical equipment upgrades	Lincoln	01/19/2024	\$ 918,415	\$ -
Ruidoso, Village of	Upper Canyon surface diversion rehab	Lincoln	Construct Cost Overrun	\$ 1,157,840	\$ 1,157,840

San Juan SWCD	San Juan watershed restoration project - Construct riparian invasive tree removal and revegetation in the San Juan Basin watershed	San Juan	01/05/2024	\$ 500,000	\$ -
Sangre de Cristo Regional MDWC&SWA	Water storage tank rehabilitation - Construct tank rehabilitation improvements.	Guadalupe	03/08/2024	\$ 500,000	\$ -
Sierra Vista MDA	Water supply well - Design water supply and waterlines.	Bernalillo	11/17/2023	\$ 500,000	\$ -
Storrie Project WUA	SPWUA transmission line replacement - Design and construct transmission pipeline.	San Miguel	08/09/2024	\$ 13,900,000	\$ 13,817,280
Tucumcari, City of	Transmission line/tank rehab. - design and construct 11th street steel tank, Hoover well field and tan water transmission lines.	Quay	01/26/2024	\$ 2,800,000	\$ 2,800,000
Upper Rio Grande WSD	SMBM Dam Site #3 improvements - Plan, design and construct for sediment removal and emergency spillway improvements.	Rio Arriba	01/12/2024	\$ 340,000	\$ -
Watrous MDWCA	Water system improvements - Design additional water service lines and meters and water storage tank.	Mora	10/27/2023	\$ 294,200	\$ -
White Cliffs MDWUA	Water supply improvements - Construct a 50,000 gallon water storage tank, 6,000 gal primary storage tank, waterlines and pump station.	McKinley	01/19/2024	\$ 1,685,419	\$ 1,303,177
Carlsbad, City of	funds/ balance set-aside to assist projects with		\$5,678,227		
Fambrough MDWCA	funds/ balance set-aside to assist projects with		\$388,050		
			Balance	\$ 4,908,437	\$ 4,908,437
Total			2023 (50 Projects)	\$ 120,319,563	\$ 60,007,507

2024 Water Project Fund Allocations (9% Statutory STB Earmark) - Mar. 2026

Entity	Project	County	Contract Closing Date	Grant/Loan Amount	Balance
Albuquerque Bernalillo CWUA	Phase 8 Advanced Metering - Construct replacement of water meters	Bernalillo	12/27/2024	\$ 2,000,000	\$ -
Albuquerque Bernalillo CWUA	Arsenic Treatment Facility - Design new arsenic treatment plants	Bernalillo	12/27/2024	\$ 200,000	\$ -
Albuquerque Bernalillo CWUA	DWTP- plan, design	Bernalillo	04/11/2025	\$ 902,500	\$ 85,932
Artesia, City of	Water supply well - Construct/replace existing well	Eddy	12/06/2024	\$ 687,650	\$ 687,650
Canon MDW&SWA	Water system improvements - Construct/replace waterlines	Sandoval	TBD	\$ 2,450,000	\$ 2,450,000
Capulin MDWCA	Water system improv. - design improvements	Rio Arriba	11/15/2024	\$ 500,000	\$ 434,635
Chippeway Park WA	Chippeway Park ph. 2- Design/construct tank farm	Otero	12/06/2024	\$ 270,000	\$ 270,000
Claunch Pinto SWCD	Estancia Basin watershed - Plan, design, construct improve watershed resilience	Torrance	12/06/2024	\$ 600,000	\$ 455,348

Claunch Pinto SWCD	Greater Rio Grande watershed - Plan, design construct reduce catastrophic wildfire risk and improved resilience of forest and riparian areas	Torrance	12/06/2024	\$ 600,000	\$ 471,221
Dona Ana County	Dragonfly channel ph. III - Construction of phases 3B & 3C	Dona Ana	10/25/2024	\$ 5,000,000	\$ 3,542,182
Eastern NMWUA	Raw water conveyance/facilities - Design/construct RW1, 2, intake pump station, caprock pump station and storage tank	Curry	12/13/2024	\$ 20,000,000	\$ 19,920,371
El Prado WSD	Phase III Abeyta settlement Rio Grande well #4 - Design/construct two exploratory test wells and one municipal production well	Taos	12/13/2024	\$ 5,000,000	\$ 4,981,535
Eldorado Area WSD	Monto Alto pipeline replacements - Design/construct pipeline replacement	Santa Fe	01/10/2025	\$ 750,000	\$ 652,775
Enchanted Forest MDWCA	Distribution system- Construct/replacement of waterlines and additional storage	Lincoln	12/13/2024	\$ 2,400,000	\$ 261,727
Eunice, City of	Water tanks project - Design/construct two ground level water storage tanks	Lea	06/20/2025	\$ 1,818,640	\$ 1,768,904
Farmington, City of	Water Treatment Plans 1, 2 & Distribution system - Construct	San Juan	11/15/2024	\$ 20,000,000	\$ 5,693,079
Flora Vista MDWCA	Water system improvements ph. I - Design new waterline extensions	San Juan	02/21/2025	\$ 531,222	\$ 481,616
Gallup, City of	Cast iron/AC pipe replacement - Design waterline replacements	McKinley	04/18/2025	\$ 548,064	\$ 302,100
Jal, City of	Transmission line Ph. III - Design/construct water transmission line Ph. III	Lea	10/04/2024	\$ 3,247,654	\$ 3,247,654
Las Cruces, City of	Telshor tank rehab - Design/construct/rehab 2 million gallon Telshor tank	Dona Ana	11/14/2025	\$ 3,000,000	\$ 3,000,000
Lincoln County	Magado Creek concrete box culvert - Design and construct a new stormwater conveyance concrete box culvert structure	Lincoln	09/27/2024	\$ 1,190,000	\$ 1,190,000
Logan, Village of	Canadian River water pipeline- design water pipeline crossing	Quay	03/28/2025	\$ 381,800	\$ 147,564
Lower Rio Grande PWWA	Valle del Rio water treatment project - Construct/relocate arsenic treatment skid	Dona Ana	02/21/2025	\$ 718,000	\$ 200,067
Lower Rio Grande PWWA	S. Valley water systems - Design, ROW/Easements	Dona Ana	06/27/2025	\$ 731,655	\$ 671,367
McKinley County	CR43 Superman Canyon drainage - Construct a new arch pipe culvert	McKinley	03/28/2025	\$ 3,150,000	\$ 3,150,000
Middle Rio Grande CD	Socorro division conveyance Ph. II - Construct ph. II for lining Socorro main canal	Bernalillo	9/20/2024	\$ 10,000,000	\$ 2,333,114
Ojo Caliente MDWCA	Water storage tank - Construct	Rio Arriba	09/27/2024	\$ 672,840	\$ -
Penasco MDWCA	Water system improvements - Construct water system improvements	Taos	08/29/2025	\$ 1,320,000	\$ 1,316,268
Pendaries Village MDWCA	Water system improvements- Construct waterline replacement	San Miguel	TBD	\$ 7,000,000	\$ 7,000,000

Portales, City of	Water storage system improvements - Design, ES storage tank and booster station	Roosevelt	12/06/2024	\$ 500,000	\$ 295,497
Portales, City of	Wellfield improvements - Design/ROW/surveying	Roosevelt	01/24/2025	\$ 3,576,135	\$ 3,576,135
Questa, Village of	Water well - Design/construct new well	Taos	12/27/2024	\$ 1,800,000	\$ 1,800,000
Ramah WSD	Water system improvements - Design water distribution system	McKinley	12/20/2024	\$ 440,000	\$ 440,000
Raton, City of	Water storage tank rehabilitation - Construct water storage tank rehabilitation	Colfax	01/24/2025	\$ 1,250,000	\$ 447,293
Rio Lucio MDWCA	Water system improvements - Design distribution waterline replacement	Taos	08/23/2024	\$ 190,000	\$ 41,109
Ruidoso, Village of	Tank restoration ph. II - Construct/install a new tank, booster station, decommission two tanks and tie in valve	Lincoln	09/20/2024	\$ 1,187,944	\$ 1,187,944
Ruidoso, Village of	County Club subdivision waterline replacement - Construct replacement of leaking waterlines	Lincoln	10/18/2024	\$ 3,645,695	\$ -
San Antonio MDWCA	PER - Planning for PER on the water system	Socorro	05/23/2025	\$ 100,000	\$ 51,400
San Juan SWCD	Watershed project - Construct watershed restoration	San Juan	11/22/2024	\$ 500,000	\$ -
Sangre de Cristo Regional MDWC&SWA	New Dilia well - Construct supplemental supply well	Guadalupe	01/03/2025	\$ 1,547,600	\$ 1,153,309
Santa Fe, City of	Canyon Rd. WTP-construct	Santa Fe	TBD	\$ 7,750,000	\$ 7,750,000
Santa Fe, City of	San Juan-Chama pipeline-Design	Santa Fe	10/03/2025	\$ 2,000,000	\$ 2,000,000
Santa Fe, City of	Nichols Dam-construct repairs	Santa Fe	08/08/2025	\$ 5,500,000	\$ 10,000
Santa Rosa, City of	Waterline replacement - Design/construct new waterlines	Guadalupe	01/17/2025	\$ 2,150,000	\$ 2,088,034
Sierra Vista MDA	Waterline replacement - Construct new waterlines	Bernalillo	12/19/2025	\$ 6,381,440	\$ 6,359,059
Southern Sandoval CAFCA	Riparia pond flood mitigation - Construct the piparian pond flood mitigation	Sandoval	09/06/2024	\$ 1,150,000	\$ 81,415
Sunland Park, City of	Municipal complex water quality flood control - Plan, design flood control pond	Dona Ana	09/27/2024	\$ 450,000	\$ 88,520
Taos Ski Valley, Village of	Water distribution system improv. - Design water distribution system improvements	Taos	12/27/2024	\$ 1,575,000	\$ 1,003,840
Truth or Consequences, City of	Line replacement - Design and construct waterline replacement	Sierra	02/07/2025	\$ 16,000,000	\$ 16,000,000
Upper Chama SWCD	Bldg. Resiliency - Plan construct forest thinning	Rio Arriba	12/20/2024	\$ 750,000	\$ 250,750
Ute Creek SWCD	Canadian River watershed fire mitigation - Design/construct mitigate catasatrophic wildfire/watershed restoration	Harding	08/30/2024	\$ 1,000,000	\$ -
Watrous MDWCA	Water system improvements - Construct new storage tank, access road and pump house	Mora	02/21/2025	\$ 1,200,000	\$ 247,582
construction cost overruns.				\$ 790,059	\$ 790,059
Canon MDW&SWA	Entity reduced funds - Balance - TBD			\$ 2,404,620	\$ 2,404,620
Chama, Village of	Entity returned funds - TBD			\$ 1,722,175	\$ 1,722,175
Santa Fe Pojoaque SWCD	Entity returned funds - TBD			\$ 1,100,000	\$ 1,100,000
Total			2024 (52 Projects)	\$ 156,313,839	\$ 109,586,994

2025 Water Project Fund Allocations (9% Statutory STB Earmark) - Mar. 2026

Entity	Project	County	Contract Closing Date	Grant/Loan Amount	Balance
Acoma Pueblo	Plan, design construct permanent Skyline storage tank and rehab existing tank	Cibola	01/16/2026	\$ 4,378,000	\$ 4,378,000
Alamogordo, City of	Construct reuse waterline at WWTP	Otero	TBD	\$ 3,035,050	\$ 3,035,050
Alamogordo, City of	Construct waterline at Granada Hills	Otero	TBD	\$ 3,083,455	\$ 3,083,455
Albuquerque, City of	Design/construct John St. pond/drainage improvements	Bernalillo	TBD	\$ 6,160,000	\$ 6,160,000
Albuquerque, City of	Construct irrigation system at Puerto del Sol golf course	Bernalillo	03/27/2026	\$ 3,000,000	\$ 3,000,000
Albuquerque Bernalillo CWUA	Construct new arsenic treatment plant-Tomas, Santa Barbara and Yale wellfields	Bernalillo	01/02/2026	\$ 14,000,000	\$ 14,000,000
Aztec, City of	Design replacement of water transmission lines	San Juan	03/06/2026	\$ 1,741,470	\$ 1,741,470
Bernalillo, Town of	Design/construct Calle del Norte waterlines	Sandoval	03/06/2026	\$ 279,240	\$ 279,240
Bloomfield, City of	Design upgrades to 2nd source facility	San Juan	12/05/2025	\$ 277,577	\$ 277,577
Bosque Gardens MDWCA	Design storage tank	Valencia	01/23/2026	\$ 553,914	\$ 553,914
Cedar Creek MDWCA	Design replacement of wellhouse, waterlines and tanks	Lincoln	TBD	\$ 500,000	\$ 500,000
Cibola County	Design drainage improvements to CR7 & 8	Cibola	11/07/2025	\$ 450,000	\$ 450,000
Colfax SWCD	Construct fire mitigation on Philmont Scout Ranch	Colfax	01/02/2026	\$ 800,000	\$ 304,540
Des Moines, Village of	Design new water supply/pump house	Union	TBD	\$ 422,518	\$ 422,518
Dona Ana County	Construct Dragonfly Channel ph. 4	Dona Ana	11/21/2025	\$ 6,000,000	\$ 6,000,000
Dona Ana MDWCA	Design/construct two steel water tanks	Dona Ana	TBD	\$ 623,958	\$ 623,958
Dona Ana MDWCA	Design/construct water well, well house and SCADA controls	Dona Ana	TBD	\$ 1,000,000	\$ 1,000,000
Eastern NMWUA	Construct RW 1&2; design/construct intake pump to Caprock pumpstation and storage tank	Curry	04/10/2026	\$ 18,700,000	\$ 18,700,000
El Valle de los Ranchos WSD	Design/construct water main/service lines Ph. 3C	Taos	01/23/2026	\$ 1,000,000	\$ 1,000,000
EMWT Regional WA	Final design/construct of McIntosh system	Torrance	TBD	\$ 14,000,000	\$ 14,000,000
Espanola, City of	Construct waterline replacement-Riverside	Rio Arriba	04/10/2026	\$ 14,600,000	\$ 14,600,000
Espanola, City of	Construct new municipal supply well	Rio Arriba	03/27/2026	\$ 2,710,000	\$ 2,710,000
Espanola, City of	Design/construct repairs of 5 tanks	Rio Arriba	03/27/2026	\$ 278,000	\$ 278,000
Estancia, Town of	Design/construct well and system improvements	Torrance	TBD	\$ 4,950,000	\$ 4,950,000
Farmington, City of	Construct/upgrade waterlines in La Plata	San Juan	02/20/2026	\$ 8,717,363	\$ 8,717,363
Flora Vista MDWCA	Construct waterlines to Rd. 3125	San Juan	TBD	\$ 1,108,095	\$ 1,108,095
Flora Vista MDWCA	Construct waterlines to Rd. 3536	San Juan	TBD	\$ 2,712,525	\$ 2,712,525
Gallup, City of	Construct NGWSP Reach 27.12	McKinley	04/10/2026	\$ 9,721,602	\$ 9,721,602

Flora Vista MDWCA	Construct waterlines to Jenkins Ranch	San Juan	TBD	\$ 323,626	\$ 323,626
Isleta Pueblo	Construct bulk water dispensing station and effluent storage tank	Bernalillo	03/27/2026	\$ 2,400,213	\$ 2,400,213
Las Cruces, City of	Design/construct Las Alturas Del Sol water storage tank and booster station	Dona Ana	07/24/2026	\$ 1,969,331	\$ 1,969,331
Las Cruces, City of	Construct/replace SCADA system in Jornada service area	Dona Ana	TBD	\$ 941,650	\$ 941,650
Logan, Village of	Construct Canadian River waterlines	Quay	01/02/2026	\$ 1,928,480	\$ 1,928,480
Los Alamos County	Construct waterline replacement on San Ildefonso rd.	Los Alamos	01/23/2026	\$ 2,000,000	\$ 2,000,000
Los Alamos County	Construct Townsite water transmission line replacements	Los Alamos	01/23/2026	\$ 2,500,000	\$ 2,500,000
Los Ranchos, Village of	Design/construct 4,200 lf of culvert/lining to existing irrigation canals	Bernalillo	02/27/2026	\$ 585,000	\$ 585,000
Lumberton MDWCA	Design improvements to water supply, storage tanks and distribution stations	Rio Arriba	11/07/2025	\$ 490,000	\$ 490,000
Luna County	Plan/design flood mitigation Yuma/Maverick	Luna	12/05/2025	\$ 450,000	\$ 450,000
Lybrook MDWCA	Design waterline replacement	San Juan	09/26/2025	\$ 500,000	\$ 471,880
McKinley County	Construct CR32B Purty Rock pipe/concrete culvert	McKinley	TBD	\$ 2,563,638	\$ 2,563,638
Mescalero Apache Tribe	Consturct/drill a new well	Otero	01/09/2026	\$ 2,100,000	\$ 2,100,000
Middle Rio Grande CD	Construct surface water pump station to Feeder #3	Bernalillo	01/16/2026	\$ 6,000,000	\$ 5,200,344
Nogal MDWCA	Design well and surface water treatment plant	Lincoln	03/20/2026	\$ 325,000	\$ 321,268
Pena Blanca WSD	Construct waterline replacement	Sandoval	12/19/2025	\$ 2,499,999	\$ 2,496,267
Penasco MDWCA	Construct distribution waterline replacement; meters and pumphouse/storage tank	Taos	TBD	\$ 1,550,000	\$ 1,550,000
Portales, City of	Design/construct storage tank and booster station	Roosevelt	04/24/2026	\$ 4,701,743	\$ 4,701,743
Portales, City of	Construct storage tanks-Wellfield	Roosevelt	TBD	\$ 12,000,000	\$ 12,000,000
Quemado Lake WA	Design water tank and well	Catron	11/21/2025	\$ 140,000	\$ 136,268
Rio Embudo MDWCA	Design new water storage tank, distribution system expansion and fillline	Rio Arriba	TBD	\$ 499,999	\$ 499,999
Rio Lucio MDWCA	Construct new supplemental well	Taos	TBD	\$ 999,999	\$ 999,999
Rosedale MDWCA	Design/construct new water meters	Grant	05/29/2026	\$ 312,359	\$ 312,359
Ruidoso, Village of	Design/construct Wingfield Homestead waterlines	Lincoln	01/23/2026	\$ 1,125,000	\$ 1,125,000
Ruidoso, Village of	Design Alto Lake Dam spillway/flood routing analysis	Lincoln	01/23/2026	\$ 237,500	\$ 237,500
Ruidoso, Village of	Design/construct Hollywood well	Lincoln	02/20/2026	\$ 763,597	\$ 763,597
Ruidoso, Village of	Construct Two Rivers raw water intake and transmission lines	Lincoln	02/20/2026	\$ 5,160,000	\$ 5,160,000
San Juan SWCD	Construct riparian restoration in the San Juan Basin	San Juan	02/06/2026	\$ 500,000	\$ 500,000
San Luis Cabezon MDWCA	Design new distribution waterlines, tank and chlorination stations	Sandoval	11/21/2025	\$ 500,000	\$ 496,269
San Luis Cabezon MDWCA	Design/construct well head improvements	Sandoval	03/27/2026	\$ 200,000	\$ 200,000
Santa Fe, City of	Construct/repair to McClure dam	Santa Fe	TBD	\$ 2,500,000	\$ 2,500,000

Sile MDWCA	Design waterlines and storage tank	Sandoval	03/20/2026	\$ 499,999	\$ 499,999
Sky Country Estates MDWCA	Design new well, supply and distribution lines	Otero	01/02/2026	275,000	275,000
Southern Sandoval CAFCA	Design and construct Sportsplex Dam outlet works	Sandoval	12/19/2025	500,000	500,000
Storrie Project WUA	Design Ph. II water project	San Miguel	TBD	2,350,000	2,350,000
Sunland Park, City of	Design Edgemont flood control pond	Dona Ana	12/12/2025	500,000	500,000
Sunland Park, City of	Construct flood control to capture upstream runoff	Dona Ana	12/12/2025	3,500,000	3,500,000
Truth or Consequences, City of	Construct flood control improvements to Cantrell Dam	Sierra	01/16/2026	8,090,000	8,090,000
Upper Rio Grande WSD	Plan, design and construct sediment removal to SMBM Dam site #1	Rio Arriba	08/08/2025	350,000	-
Ute Creek SWCD	Design/construct Canadian River watershed	Harding	10/03/2025	600,000	600,000
September 30, 2025			2025 (55 Projects)		
January 6, 2026			2025 - 2nd Iteration (13 Projects)		
	Total			200,234,900	198,546,737