



February 2, 2026

## House Appropriations and Finance Committee substitute for House Bills 2 & 3 2026 General Appropriations Act

---

### Summary

The House Appropriations and Finance Committee substitute for House Bills 2 and 3 (HB2) would increase recurring spending by \$294.5 million, or 2.7 percent over the current fiscal year budget, and has over \$2.6 billion in nonrecurring spending projects and fund transfers. Totals include the feed bill for legislative agencies and session costs. The bill contains significant investments in communities across New Mexico and continues to build on the state's strong fiscal position, despite economic headwinds confirmed by the consensus revenue estimating group forecast. Overall, with planned spending from the general fund that would supplement the capital outlay package, the HAFC recommendation would leave general fund reserves at 30 percent and more cash in the operating reserve to weather further deterioration should revenues decline in FY27.

HB2 spending focuses on New Mexico's economic prosperity and personal earned income growth, access to high quality and affordable healthcare, and initiatives to improve quality of life, while providing sufficient resources to sustain the basic operations of government services despite broader economic uncertainty. The bill includes \$300 million as part of a package to fully fund a new University of New Mexico medical school building (total state cost of \$540 million), which would double this important educational endeavor that. When combined with other healthcare workforce appropriations, a newly opened UNM critical care hospital tower and future outpatient facility will make for a premier medical education program in the Southwest. The appropriation would also help fund a new research and interdisciplinary building at New Mexico State University and improvements for quality of life for student life and housing projects across the state.

### Economic Prosperity and Personal Earned Income Growth

HB2 provides a coordinated set of appropriations designed to boost the state economy in areas where New Mexico has a competitive advantage and build on existing strengths and investments in education to give New Mexicans the tools to increase knowledge and skills to obtain higher wages. The bill boosts performance-based formula funding for higher education and overall recurring funding by almost 4 percent, or \$52 million, continues and increases support for free tuition and fees for students pursuing undergraduate degrees in higher education, provides for targeted funding for new evidence-based career and technical education and high school innovation supports totaling \$45.6 million, and includes an additional \$10 million for apprenticeships. Investments focus on boosting educational attainment levels from high school to trades to postsecondary degrees.

The bill also invests in "two-generation" strategies to support families while they work or attend school or training by providing affordable childcare assistance and expanded early prekindergarten for 3-year-olds. New Mexico has moved into a universal early childhood system with education and care services for children from birth to age 5 available regardless of family income.

HB2 includes almost \$180 million of specific Economic Development Department projects focused on expanding and strengthening business opportunities, while continuing to support the large tourism industry in the state. The bill includes a number of projects to help spur and build on the development of a quantum computing economy, including \$32 million in match funding for a large federal research grant, faculty and research team endowments, additional space and start-up costs for entrepreneurs and new businesses to co-locate research efforts, and \$40 million for performance-based research and development grants and an alternative strategy to tax credits. Other items support strengthening New Mexico's position in the research and development field, particularly aerospace and defense, with \$32 million for upgrades to university research labs in addition to economic development projects.

---

## Access to High Quality and Affordable Healthcare

In addition to supporting a new expanded medical school, the bill seeks to support the expansion of medical doctors and other providers and includes \$25 million for loan repayment assistance, provides recurring raises to UNM medical residents and fellows, provides for home down payment assistance for UNM residents of \$1 million, and appropriates \$24 million for rural residencies and rotations of graduate medical students in hospitals, clinics, and other care settings outside of New Mexico's urban centers.

HB2 implements higher employer subsidies for public employees and provides public schools with an additional \$74 million to cover 80 percent of school employee healthcare and another \$43 million for higher premiums, resulting in improved take-home pay. This builds from last session's effort to do the same for state employees, with the recurring cost of that initiative and higher cost of premiums built into each agency's base budget.

HB2 allocates over \$254 million for a variety of health coverage initiatives, including \$224 million through subsidies for people on the New Mexico health exchange that would otherwise lose the expiring federal subsidies for no- or low-cost premiums. Backfilling federal enhanced no- or low-cost premium subsidies for individuals with incomes above 400 percent of the federal poverty—intended to be temporary coming out of the pandemic—is proving expensive and potentially unsustainable if Congress does not come to a resolution.

HB2 reallocates recurring savings in Medicaid due to lower enrollment to help strengthen quality and access to care, including rate increases for nursing homes, in-home personal care services, residential care services for people with developmental disabilities, and the cost of increased use of services in behavioral health after massive rate increases over the past couple of years. Within income support, costs to administer health and food supplemental benefits increased due to the federal budget reconciliation act shifting more administrative costs to states and implementing more frequent eligibility checks, resulting in additional staffing needs. HB2 increases the Income Support Program budget by \$30 million, or 32 percent, and related costs in Program Support by \$16 million, or 44 percent higher than FY26.

## Quality of Life

The bill appropriates a significant portion of funding to a wide range of projects broadly intended to improve quality of life in New Mexico, including natural resources, water security, energy generation and grid modernization, housing, safe households and communities, and upgraded amenities.

**Natural Resources.** The general fund recurring budget provides outsized increases for the Energy, Minerals and Natural Resources Department (\$4.1 million or 9 percent), Office of the State Engineer (\$1.4 million or 4 percent), and Environment Department (\$2.2 million or 6 percent).

Significant natural resources projects are contained in HB2, such as \$100 million for land or interest in land for the creation, expansion, or restoration of public land, which includes up to \$30 million to match federal funds to recover lands damaged by natural disasters, such as in and around Ruidoso. Another \$15 million is appropriated to the Office of Natural Resources Trustee for land restoration projects, \$20 million to clean up uranium mines, \$15 million for river stewardship, and \$5 million to clean up other contaminated sites. The bill includes \$2 million for aquatic endangered species and hatcheries at the Department of Wildlife and a \$2 million expansion of recurring funding for state parks, in addition to funding for upgrades to parks in the capital outlay framework.

**Water Security.** HB2 includes significant investments in a range of water-related projects, including new sources of water, upgraded drinking water systems, and complying with water agreements. The bill includes a \$100 million transfer to the water project fund to supplement bond earmarks for shovel-ready water projects statewide and \$15 million for the wastewater facility loan fund. HB2 supports additional opportunities for water supply with \$40 million for the strategic water supply program and \$22 million to New Mexico Tech for aquifer mapping. The bill also provides

---

additional funding of \$22.5 million for compliance projects for the lower Rio Grande, \$7 million for middle Rio Grande projects, and \$15 million for the strategic water reserve fund and sets aside another \$10 million for nontribal projects as part of pending Indian water rights settlements in Congress.

**Energy.** HB2 includes \$25 million to complete community energy generation projects, \$10 million to develop geothermal energy projects, \$10 million for grid modernization, and \$5 million for low interest loans to local governments implementing renewable energy projects.

**Upgraded Community Amenities, Housing, and Transportation.** HB2 funds a multipronged strategy for housing projects, including \$30 million for infrastructure for affordable housing through the housing development revolving fund, \$30 million in direct investment in local affordable housing projects, including transitional housing, \$30 million in supplemental funding for the housing trust fund programs, and \$5 million for rental assistance. The appropriation for the higher education major capital fund includes funding for replacing or expanding student housing at universities across the state and student life projects with cost-sharing requirements.

HB2 provides for several appropriations to improve community amenities, including \$10 million for new hiking and biking trails, \$3 million for outdoor equity grants, \$2 million for rural libraries, and \$3 million for upgraded amenities around military bases.

HB2 includes \$200 million for local transportation projects and state maintenance and road construction funding. The bill provides for rural air service subsidies as well.

**Safe Households and Communities.** HB2 boosts recurring general fund appropriations for the Children, Youth and Families Department by almost 5 percent, or \$13 million, and includes separate pilot funding for Protective Services and Juvenile Justice. Corrections Department and Public Safety Department general fund appropriations increase almost \$12 million and \$6 million, respectively, and HAFC boosted funding for district attorneys by about \$5 million, or 4 percent. Other nonrecurring public safety appropriations include funding for intelligence-led policing, criminal justice data system integration, vehicles and body-worn cameras, and extension of significant prior-year investments in local law enforcement workforce supports.

### **Other General Government.**

HB2 funds the primary election and general elections that will occur in 2026 at \$15 million each, negating the need for the Secretary of State to dip into the general fund after the appropriations process to replenish the election fund. A variety of other election integrity appropriations are also included in both the base budget and special appropriations.

HB2 includes a 58.7 percent increase for the Department of Information Technology (DoIT) to support the Cybersecurity Office. Additionally, nonrecurring funding provides \$21 million for cybersecurity initiatives at executive agencies, schools, and local government. HB2 also includes reauthorization of previously appropriated unspent funding supporting cybersecurity and broadband. Additionally, Section 7 includes over \$44 million in funding for new and existing information technology programs at state agencies and reauthorizes select previously appropriated unspent funds.

### **Reserves.**

HB2, combined with general fund subsidies for capital outlay and HB1, would leave general fund reserves at 30 percent of recurring appropriations at the end of FY27. Importantly, the financial plan moves reserves toward having more liquid cash in the operating reserve should revenues not materialize and counts fewer restricted accounts in the reserve calculation. The largest amount of reserve funding would still be in the tax stabilization reserve. Reserves estimates total \$3.3 billion.



## HB 2- FY27 General Fund High Level Appropriations Summary

(In millions) Note: Totals include HB 1

AGENCY	FY26 General Fund Adj. OpBud	FY27 EXEC Rec	FY27 LFC Rec	HAFC Prelim. Total	HAFC Changes	HAFC	HAFC Over/(Under) Opbud	HAFC % Change from FY26 Op Bud
<b>Public Education</b>								
993 SEG (Including comp/erb)	\$ 4,497.7	\$ 4,512.8	\$ 4,610.4	\$ 4,610.4	\$ -	\$ 4,610.4	\$ 112.7	2.5%
993 Categorical	\$ 175.2	\$ 179.5	\$ 178.1	\$ 178.1	\$ -	\$ 178.1	\$ 3.0	1.7%
925 Related	\$ 70.2	\$ 74.8	\$ 74.7	\$ 66.2	\$ -	\$ 66.2	\$ (4.0)	-5.7%
924 Public Education Dept.	\$ 26.3	\$ 29.3	\$ 27.2	\$ 26.0	\$ 2.5	\$ 28.5	\$ 2.3	8.6%
<b>Total Public Education</b>	<b>\$ 4,769.4</b>	<b>\$ 4,796.4</b>	<b>\$ 4,890.4</b>	<b>\$ 4,880.8</b>	<b>\$ 2.5</b>	<b>\$ 4,883.3</b>	<b>\$ 113.9</b>	<b>2.4%</b>
<b>950+ Higher Education</b>								
I&G	\$ 1,017.0	\$ 1,104.9	\$ 1,081.8	\$ 1,081.8	\$ -	\$ 1,081.8	\$ 64.8	6.4%
Other Categorical	\$ 237.0	\$ 188.1	\$ 223.5	\$ 223.5	\$ 0.8	\$ 224.3	\$ (12.7)	-5.4%
950 Higher Education Department	\$ 187.8	\$ 187.9	\$ 187.8	\$ 187.8	\$ -	\$ 187.8	\$ (0.0)	0.0%
<b>Total Higher Ed.</b>	<b>\$ 1,441.8</b>	<b>\$ 1,481.0</b>	<b>\$ 1,493.2</b>	<b>\$ 1,493.2</b>	<b>\$ 0.8</b>	<b>\$ 1,493.9</b>	<b>\$ 52.1</b>	<b>3.6%</b>
200 Courts	\$ 275.9	\$ 286.1	\$ 284.1	\$ 284.1	\$ 1.0	\$ 285.1	\$ 9.2	3.3%
250 District Attorneys	\$ 119.7	\$ 125.1	\$ 122.8	\$ 122.8	\$ 1.7	\$ 124.6	\$ 4.9	4.1%
280 Public Defender	\$ 82.1	\$ 85.8	\$ 84.6	\$ 84.6	\$ 0.1	\$ 84.7	\$ 2.6	3.1%
333 TRD	\$ 89.1	\$ 92.9	\$ 91.5	\$ 91.5	\$ -	\$ 91.5	\$ 2.4	2.7%
341 Department of Finance & Admin	\$ 26.0	\$ 27.2	\$ 27.0	\$ 27.0	\$ 3.2	\$ 30.1	\$ 4.1	15.9%
344 DFA (Special Approps)	\$ 13.3	\$ 13.3	\$ 15.3	\$ 15.3	\$ -	\$ 15.3	\$ 2.1	15.5%
350 General Services Department	\$ 22.8	\$ 23.7	\$ 23.5	\$ 23.5	\$ -	\$ 23.5	\$ 0.7	3.1%
370 Secretary of State	\$ 9.6	\$ 11.4	\$ 9.9	\$ 9.9	\$ 0.8	\$ 10.6	\$ 1.1	11.0%
418 Tourism	\$ 26.2	\$ 26.6	\$ 26.5	\$ 26.5	\$ -	\$ 26.5	\$ 0.3	1.1%
419 Economic Development Dept	\$ 28.3	\$ 28.8	\$ 28.8	\$ 28.8	\$ -	\$ 28.8	\$ 0.5	1.9%
505 Cultural Affairs Department	\$ 47.7	\$ 49.7	\$ 49.6	\$ 49.6	\$ -	\$ 49.6	\$ 1.9	4.0%
521 Energy, Minerals & Natural Res	\$ 45.0	\$ 47.1	\$ 47.0	\$ 47.0	\$ 2.0	\$ 49.0	\$ 4.1	9.1%
550 State Engineer	\$ 38.4	\$ 40.3	\$ 39.6	\$ 39.6	\$ 0.3	\$ 40.0	\$ 1.5	4.0%
611 Early Childhood Education & Car	\$ 301.9	\$ 465.1	\$ 315.6	\$ 315.6	\$ 15.0	\$ 330.6	\$ 28.7	9.5%
624 Aging & Long-Term Care Dept.	\$ 75.0	\$ 84.3	\$ 76.8	\$ 76.8	\$ 0.6	\$ 77.4	\$ 2.4	3.1%
630 Medicaid/Medicaid BH/DD Waive	\$ 1,848.3	\$ 1,833.0	\$ 1,770.4	\$ 1,769.9	\$ -	\$ 1,769.9	\$ (78.4)	-4.2%
630 Other Human Services	\$ 218.7	\$ 295.5	\$ 276.6	\$ 277.1	\$ -	\$ 277.1	\$ 58.4	26.7%
631 Workforce Solutions Dept	\$ 14.7	\$ 17.3	\$ 15.2	\$ 15.2	\$ -	\$ 15.2	\$ 0.5	3.4%
665 Department of Health	\$ 219.8	\$ 228.1	\$ 227.6	\$ 227.6	\$ -	\$ 227.6	\$ 7.8	3.5%
667 Environment Department	\$ 35.0	\$ 36.5	\$ 37.2	\$ 37.2	\$ -	\$ 37.2	\$ 2.2	6.2%
690 Children, Youth & Families Dept	\$ 269.0	\$ 299.2	\$ 282.0	\$ 282.0	\$ -	\$ 282.0	\$ 13.0	4.8%
770 Department of Corrections	\$ 353.5	\$ 368.0	\$ 365.1	\$ 365.1	\$ -	\$ 365.1	\$ 11.7	3.3%
790 Department of Public Safety	\$ 199.9	\$ 213.7	\$ 206.0	\$ 206.0	\$ -	\$ 206.0	\$ 6.1	3.0%
All Other Agencies (includes feed	\$ 255.2	\$ 276.9	\$ 261.4	\$ 261.4	\$ 8.7	\$ 270.0	\$ 14.9	5.8%
<b>Subtotal</b>	<b>\$ 10,826.4</b>	<b>\$ 11,253.0</b>	<b>\$ 11,067.9</b>	<b>\$ 11,058.2</b>	<b>\$ 36.7</b>	<b>\$ 11,094.9</b>	<b>\$ 268.5</b>	<b>2.5%</b>
Compensation LFC: (1% Agencies/Higher Ed (public ed 1% funded in public school support). Exec 1% all funded in comp line.	\$ -	\$ 62.7	\$ 26.0	\$ 26.0	\$ -	\$ 26.0	\$ 26.0	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Compensation Exec: 6% additional increase for state law enforcement and fire personnel	\$ -	\$ 13.5	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Grand Total</b>	<b>\$ 10,826.4</b>	<b>\$ 11,329.1</b>	<b>\$ 11,093.9</b>	<b>\$ 11,084.2</b>	<b>\$ 36.7</b>	<b>\$ 11,120.9</b>	<b>\$ 294.5</b>	<b>2.7%</b>



HB 2 - FY27 General Fund Appropriations Summary by Agency (in thousands)

	AGENCY	FY26 General Fund Adj. OpBud	FY27 EXEC Rec	FY27 LFC Rec	Prelim. HAFc Total	HAFc Changes	HAFc Total	HAFc Total Above LFC	HAFc Percent Change above FY26 Op-Bud
1									1
2	FEED BILL:								2
3	11100 Legislative Council Service	\$ 12,675.3	\$ 12,490.3	\$ 12,805.1	\$ 12,805.1	\$ -	\$ 12,805.1	\$ -	1.0%
4	11200 Legislative Finance Committee	\$ 7,818.0	\$ 7,720.0	\$ 7,951.3	\$ 7,951.3	\$ -	\$ 7,951.3	\$ -	1.7%
5	11400 Senate Chief Clerk	\$ 3,551.0	\$ 3,495.5	\$ 3,950.0	\$ 3,950.0	\$ -	\$ 3,950.0	\$ -	11.2%
6	11500 House Chief Clerk	\$ 3,802.9	\$ 3,763.9	\$ 4,201.9	\$ 4,201.9	\$ -	\$ 4,201.9	\$ -	10.5%
7	11700 Legislative Education Study Committee	\$ 2,024.3	\$ 1,995.9	\$ 2,024.3	\$ 2,024.3	\$ -	\$ 2,024.3	\$ -	0.0%
8	11900 Legislative Building Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
9	13100 Legislature	\$ 4,864.3	\$ 5,399.1	\$ 4,893.6	\$ 4,893.6	\$ -	\$ 4,893.6	\$ -	0.6%
10	13100 Legislature Staffing	\$ 14,107.3	\$ 14,000.0	\$ 13,200.0	\$ 13,200.0	\$ -	\$ 13,200.0	\$ -	0.0
11	LEGISLATIVE:	\$ 48,843.1	\$ 48,864.7	\$ 49,026.2	\$ 49,026.2	\$ -	\$ 49,026.2	\$ -	0.0
12									12
13	GENERAL APPROPRIATIONS ACT:								13
14	11100 Legislative Council Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
15	11100 Energy Council Dues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
16	11200 Legislative Finance Committee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
17	11400 Senate Chief Clerk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
18	11500 House Chief Clerk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
19	11700 Legislative Education Study Committee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
20	11900 Legislative Building Services	\$ 6,254.4	\$ 6,161.0	\$ 6,559.4	\$ 6,559.4	\$ -	\$ 6,559.4	\$ -	4.9%
21									21
22	LEGISLATIVE:	\$ 6,254.4	\$ 6,161.0	\$ 6,559.4	\$ 6,559.4	\$ -	\$ 6,559.4	\$ -	0.0
23									23
24									24
25	20800 New Mexico Compilation Commission	\$ 500.2	\$ 500.2	\$ 500.2	\$ 500.2	\$ -	\$ 500.2	\$ -	0.0%
26	21000 Judicial Standards Commission	\$ 1,201.1	\$ 1,321.5	\$ 1,296.4	\$ 1,296.4	\$ -	\$ 1,296.4	\$ -	7.9%
27	21500 Court of Appeals	\$ 10,477.6	\$ 10,998.3	\$ 10,913.2	\$ 10,913.2	\$ -	\$ 10,913.2	\$ -	4.2%
28	21600 Supreme Court	\$ 9,970.3	\$ 10,374.8	\$ 10,339.8	\$ 10,339.8	\$ -	\$ 10,339.8	\$ -	3.7%
29	21800 Administrative Office of the Courts	\$ 60,211.4	\$ 61,894.8	\$ 63,212.1	\$ 63,212.1	\$ -	\$ 63,212.1	\$ -	5.0%
30	23100 First Judicial District Court	\$ 14,661.7	\$ 15,331.1	\$ 14,838.5	\$ 14,838.5	\$ 41.2	\$ 14,879.7	\$ 41.2	1.5%
31	23200 Second Judicial District Court	\$ 38,184.3	\$ 40,476.0	\$ 39,622.2	\$ 39,622.2	\$ 320.0	\$ 39,942.2	\$ 320.0	4.6%
32	23300 Third Judicial District Court	\$ 15,116.0	\$ 15,856.5	\$ 15,415.1	\$ 15,415.1	\$ 84.2	\$ 15,499.3	\$ 84.2	2.5%
33	23400 Fourth Judicial District Court	\$ 6,252.6	\$ 6,382.7	\$ 6,477.5	\$ 6,477.5	\$ (114.9)	\$ 6,362.6	\$ (114.9)	1.8%
34	23500 Fifth Judicial District Court	\$ 15,707.2	\$ 16,079.5	\$ 16,063.6	\$ 16,063.6	\$ 15.9	\$ 16,079.5	\$ 15.9	2.4%
35	23600 Sixth Judicial District Court	\$ 8,223.7	\$ 8,417.6	\$ 8,329.7	\$ 8,329.7	\$ 28.8	\$ 8,358.5	\$ 28.8	1.6%
36	23700 Seventh Judicial District Court	\$ 5,553.4	\$ 5,759.8	\$ 5,553.4	\$ 5,553.4	\$ 206.4	\$ 5,759.8	\$ 206.4	3.7%
37	23800 Eighth Judicial District Court	\$ 7,173.3	\$ 7,324.0	\$ 7,287.8	\$ 7,287.8	\$ 9.0	\$ 7,296.8	\$ 9.0	1.7%
38	23900 Ninth Judicial District Court	\$ 7,807.5	\$ 7,992.0	\$ 7,967.0	\$ 7,967.0	\$ -	\$ 7,967.0	\$ -	2.0%
39	24000 Tenth Judicial District Court	\$ 2,660.5	\$ 2,714.2	\$ 2,744.2	\$ 2,744.2	\$ (30.0)	\$ 2,714.2	\$ (30.0)	2.0%
40	24100 Eleventh Judicial District Court	\$ 15,247.8	\$ 15,841.1	\$ 15,247.8	\$ 15,247.8	\$ 289.6	\$ 15,537.4	\$ 289.6	1.9%
41	24200 Twelfth Judicial District Court	\$ 7,822.0	\$ 7,947.1	\$ 7,927.0	\$ 7,927.0	\$ 20.1	\$ 7,947.1	\$ 20.1	1.6%
42	24300 Thirteenth Judicial District Court	\$ 15,958.6	\$ 16,188.1	\$ 16,339.2	\$ 16,339.2	\$ (151.1)	\$ 16,188.1	\$ (151.1)	1.4%
43	24400 Bernalillo County Metropolitan Court	\$ 33,190.5	\$ 34,689.7	\$ 33,992.0	\$ 33,992.0	\$ 292.6	\$ 34,284.6	\$ 292.6	3.3%
44	25100 First Judicial District Attorney	\$ 9,392.1	\$ 9,871.3	\$ 9,689.5	\$ 9,689.5	\$ 20.0	\$ 9,709.5	\$ 20.0	3.4%
45	25200 Second Judicial District Attorney	\$ 36,967.2	\$ 38,898.3	\$ 37,566.2	\$ 37,566.2	\$ 623.2	\$ 38,189.4	\$ 623.2	3.3%
46	25300 Third Judicial District Attorney	\$ 7,936.2	\$ 8,465.3	\$ 8,109.6	\$ 8,109.6	\$ 313.9	\$ 8,423.5	\$ 313.9	6.1%
47	25400 Fourth Judicial District Attorney	\$ 5,041.1	\$ 5,377.8	\$ 5,145.1	\$ 5,145.1	\$ 144.8	\$ 5,289.9	\$ 144.8	4.9%
48	25500 Fifth Judicial District Attorney	\$ 8,685.9	\$ 9,091.7	\$ 8,966.0	\$ 8,966.0	\$ 75.0	\$ 9,041.0	\$ 75.0	4.1%
49	25600 Sixth Judicial District Attorney	\$ 4,640.7	\$ 4,912.3	\$ 4,801.9	\$ 4,801.9	\$ 50.0	\$ 4,851.9	\$ 50.0	4.6%
50	25700 Seventh Judicial District Attorney	\$ 4,068.2	\$ 4,262.6	\$ 4,186.8	\$ 4,186.8	\$ 80.8	\$ 4,267.6	\$ 80.8	4.9%
51	25800 Eighth Judicial District Attorney	\$ 4,955.3	\$ 5,221.5	\$ 5,086.7	\$ 5,086.7	\$ 75.0	\$ 5,161.7	\$ 75.0	4.2%
52	25900 Ninth Judicial District Attorney	\$ 4,948.3	\$ 5,207.2	\$ 5,084.4	\$ 5,084.4	\$ 42.9	\$ 5,127.3	\$ 42.9	3.6%
53	26000 Tenth Judicial District Attorney	\$ 2,307.3	\$ 2,460.6	\$ 2,399.7	\$ 2,399.7	\$ 10.0	\$ 2,409.7	\$ 10.0	4.4%



HB 2 - FY27 General Fund Appropriations Summary by Agency (In thousands)

	AGENCY	FY26 General Fund Adj. OpBud	FY27 EXEC Rec	FY27 LFC Rec	Prelim. HAFc Total	HAFc Changes	HAFc Total	HAFc Total Above LFC	HAFc Percent Change above FY26 Op-Bud
54	26100 Eleventh Judicial District Attorney, Div I	\$ 11,769.7	\$ 7,984.1	\$ 12,198.6	\$ 12,198.6	\$ 110.0	\$ 12,308.6	\$ 110.0	4.6%
55	26200 Twelfth Judicial District Attorney	\$ 5,527.3	\$ 5,711.8	\$ 5,657.3	\$ 5,657.3	\$ 50.0	\$ 5,707.3	\$ 50.0	3.3%
56	26300 Thirteenth Judicial District Attorney	\$ 9,483.6	\$ 9,921.4	\$ 9,753.6	\$ 9,753.6	\$ 150.0	\$ 9,903.6	\$ 150.0	4.4%
57	26400 Administrative Office of the District Attorneys	\$ 3,695.5	\$ 3,904.8	\$ 3,895.8	\$ 3,895.8	\$ -	\$ 3,895.8	\$ -	5.4%
58	26500 Eleventh Judicial District Attorney, Division II	\$ 283.0	\$ 3,769.9	\$ 283.0	\$ 283.0	\$ -	\$ 283.0	\$ -	0.0%
59	28000 New Mexico Public Defender Department	\$ 82,110.0	\$ 85,783.5	\$ 84,573.3	\$ 84,573.3	\$ 89.1	\$ 84,662.4	\$ 89.1	3.1%
60	JUDICIAL:	\$ 477,731.1	\$ 496,913.1	\$ 491,464.2	\$ 491,464.2	\$ 2,846.5	\$ 494,310.7	\$ 2,846.5	3.5%
61	30500 Attorney General	\$ 17,586.8	\$ 17,027.0	\$ 17,027.0	\$ 17,027.0	\$ -	\$ 17,027.0	\$ -	-3.2%
62	30600 State Auditor	\$ 4,449.6	\$ 4,675.2	\$ 4,694.9	\$ 4,694.9	\$ -	\$ 4,694.9	\$ -	5.5%
63	33000 Taxation and Revenue Department	\$ 89,105.7	\$ 92,902.8	\$ 91,511.1	\$ 91,511.1	\$ -	\$ 91,511.1	\$ -	2.7%
64	33700 State Investment Council	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
65	34000 Administrative Hearings Office	\$ 2,710.5	\$ 2,854.1	\$ 2,805.6	\$ 2,805.6	\$ -	\$ 2,805.6	\$ -	3.5%
66	34100 Department of Finance and Administration	\$ 26,004.2	\$ 27,152.6	\$ 26,991.9	\$ 26,991.9	\$ 3,150.0	\$ 30,141.9	\$ 3,150.0	15.9%
67	34200 Public School Insurance Authority	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
68	34300 Retiree Health Care Authority	\$ 13,281.9	\$ 13,281.9	\$ 15,342.1	\$ 15,342.1	\$ -	\$ 15,342.1	\$ -	15.5%
69	34400 DFA Special Appropriations	\$ 22,838.9	\$ 23,737.7	\$ 23,547.5	\$ 23,547.5	\$ -	\$ 23,547.5	\$ -	3.1%
70	35000 General Services Department	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
71	35200 Educational Retirement Board	\$ 1,514.3	\$ 1,557.8	\$ 1,514.3	\$ 1,514.3	\$ -	\$ 1,514.3	\$ -	0.0%
72	35400 New Mexico Sentencing Commission	\$ 7,020.4	\$ 7,559.9	\$ 7,135.9	\$ 7,135.9	\$ -	\$ 7,135.9	\$ -	1.6%
73	35600 Governor	\$ 864.8	\$ 933.0	\$ 891.3	\$ 933.0	\$ -	\$ 933.0	\$ -	7.9%
74	36000 Lieutenant Governor	\$ 10,193.7	\$ 16,239.4	\$ 10,373.8	\$ 10,373.8	\$ 5,800.0	\$ 16,173.8	\$ 5,800.0	58.7%
75	36100 Department of Information Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
76	36200 Office of Broadband Access and Expansion	\$ 163.4	\$ 70.0	\$ 59.2	\$ 59.2	\$ -	\$ 59.2	\$ -	-63.8%
77	36600 Public Employees Retirement Association	\$ 3,368.4	\$ 3,484.2	\$ 3,502.5	\$ 3,484.2	\$ -	\$ 3,484.2	\$ (18.3)	3.4%
78	36900 State Commission of Public Records	\$ 9,575.7	\$ 11,409.7	\$ 9,856.3	\$ 9,856.3	\$ 776.7	\$ 10,633.0	\$ 776.7	11.0%
79	37000 Secretary of State	\$ 4,744.2	\$ 5,014.8	\$ 4,952.6	\$ 4,952.6	\$ -	\$ 4,952.6	\$ -	4.4%
80	37800 Personnel Board	\$ 324.8	\$ 324.8	\$ 324.8	\$ 324.8	\$ -	\$ 324.8	\$ -	0.0%
81	37900 Public Employee Labor Relations Board	\$ 4,854.2	\$ 5,091.2	\$ 4,854.2	\$ 4,854.2	\$ -	\$ 4,854.2	\$ -	0.0%
82	39400 State Treasurer	\$ 218,601.5	\$ 233,316.1	\$ 225,385.0	\$ 225,408.4	\$ 9,726.7	\$ 235,135.1	\$ 9,750.1	7.6%
83	GENERAL CONTROL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
84	40400 Board of Examiners for Architects	\$ 1,867.2	\$ 1,957.0	\$ 1,903.1	\$ 1,903.1	\$ -	\$ 1,903.1	\$ -	1.9%
85	41000 Ethics Commission	\$ 555.7	\$ 575.8	\$ 572.7	\$ 575.8	\$ -	\$ 575.8	\$ 3.1	3.6%
86	41700 Border Authority	\$ 26,235.3	\$ 26,570.4	\$ 26,529.9	\$ 26,529.9	\$ -	\$ 26,529.9	\$ -	1.1%
87	41800 Tourism Department	\$ 28,300.1	\$ 28,840.8	\$ 28,840.8	\$ 28,840.8	\$ -	\$ 28,840.8	\$ -	1.9%
88	41900 Economic Development Department	\$ 20,981.7	\$ 27,167.9	\$ 22,118.2	\$ 22,118.2	\$ 343.9	\$ 22,462.1	\$ 343.9	7.1%
89	42000 Regulation and Licensing Department	\$ 15,887.3	\$ 16,453.4	\$ 16,426.5	\$ 16,426.5	\$ -	\$ 16,426.5	\$ -	3.4%
90	43000 Public Regulation Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
91	44000 Office Superintendent of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
92	44600 Medical Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
93	44900 Board of Nursing	\$ 375.0	\$ 375.0	\$ 375.0	\$ 375.0	\$ -	\$ 375.0	\$ -	0.0%
94	46000 New Mexico State Fair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
95	46400 State Bd of Lic for Engin & Land Surveyors	\$ 7,636.0	\$ 8,243.4	\$ 7,995.3	\$ 7,995.3	\$ -	\$ 7,995.3	\$ -	4.7%
96	46500 Gaming Control Board	\$ 3,417.1	\$ 3,866.1	\$ 3,648.5	\$ 3,648.5	\$ -	\$ 3,648.5	\$ -	6.8%
97	46900 State Racing Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
98	47900 Board of Veterinary Medicine	\$ 394.0	\$ 405.8	\$ 394.0	\$ 394.0	\$ -	\$ 394.0	\$ -	0.0%
99	49000 Cumbres and Toltec Scenic Railroad Comm	\$ 415.0	\$ 417.2	\$ 415.0	\$ 415.0	\$ -	\$ 415.0	\$ -	0.0%
100	49100 Office of Military Base Planning and Support	\$ 4,279.8	\$ 4,600.2	\$ 4,368.5	\$ 4,368.5	\$ -	\$ 4,368.5	\$ -	2.1%
101	49500 Spaceport Authority	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
102	COMMERCE & INDUSTRY	\$ 110,344.2	\$ 119,473.0	\$ 113,587.5	\$ 113,590.6	\$ 343.9	\$ 113,934.5	\$ 347.0	3.3%



HB 2 - FY27 General Fund Appropriations Summary by Agency (In thousands)

AGENCY	FY26 General Fund Adj. OpBud	FY27 EXEC Rec	FY27 LFC Rec	Prelim. HAFc Total	HAFc Changes	HAFc Total	HAFc Total Above LFC	HAFc Percent Change above FY26 Op-Bud
108	\$							108
109	\$ 47,712.6	\$ 49,684.4	\$ 49,625.5	\$ 49,625.5		\$ 49,625.5	\$ -	4.0%
110	\$ 6,282.6	\$ 6,636.6	\$ 6,439.1	\$ 6,439.1	\$ 1,000.0	\$ 7,439.1	\$ 1,000.0	18.4%
111	\$	\$	\$	\$		\$	\$	111
112	\$ 44,956.9	\$ 47,051.4	\$ 47,048.7	\$ 47,048.7	\$ 2,000.0	\$ 49,048.7	\$ 2,000.0	9.1%
113	\$	\$	\$	\$		\$	\$	113
114	\$	\$	\$	\$		\$	\$	114
115	\$ 38,441.4	\$ 40,272.0	\$ 39,614.0	\$ 39,614.0	\$ 347.5	\$ 39,961.5	\$ 347.5	4.0%
116	\$							116
117	\$ 137,393.5	\$ 143,644.4	\$ 142,727.3	\$ 142,727.3	\$ 3,347.5	\$ 146,074.8	\$ 3,347.5	6.3%
118	\$							118
119	\$ 429.0	\$ 489.0	\$ 429.0	\$ 429.0	\$ 60.0	\$ 489.0	\$ 60.0	14.0%
120	\$ 1,339.4	\$ 1,390.9	\$ 1,374.6	\$ 1,374.6	\$ -	\$ 1,374.6	\$ -	2.6%
121	\$ 1,996.1	\$ 2,083.2	\$ 1,996.1	\$ 1,996.1	\$ -	\$ 1,996.1	\$ -	0.0%
122	\$ 597.6	\$ 631.3	\$ 615.1	\$ 615.1	\$ -	\$ 615.1	\$ -	2.9%
123	\$ 3,131.7	\$ 3,215.6	\$ 3,148.6	\$ 3,148.6	\$ -	\$ 3,148.6	\$ -	0.5%
124	\$ 4,875.1	\$ 4,950.6	\$ 4,875.1	\$ 4,875.1	\$ -	\$ 4,875.1	\$ -	0.0%
125	\$ 301,887.9	\$ 465,137.7	\$ 315,599.1	\$ 315,599.1	\$ 15,000.0	\$ 330,599.1	\$ 15,000.0	9.5%
126	\$ 75,048.6	\$ 84,253.2	\$ 76,799.1	\$ 76,799.1	\$ 609.3	\$ 77,408.4	\$ 609.3	3.1%
127	\$ 2,066,923.3	\$ 2,128,547.5	\$ 2,046,923.3	\$ 2,046,923.3	\$ -	\$ 2,046,923.3	\$ -	-1.0%
128	\$ 14,734.6	\$ 17,299.5	\$ 15,234.6	\$ 15,234.6	\$ -	\$ 15,234.6	\$ -	3.4%
129	\$	\$	\$	\$		\$	\$	129
130	\$ 7,067.3	\$ 7,067.3	\$ 7,067.3	\$ 7,067.3	\$ -	\$ 7,067.3	\$ -	0.0%
131	\$ 1,587.6	\$ 1,652.8	\$ 1,683.3	\$ 1,683.3	\$ -	\$ 1,683.3	\$ -	6.0%
132	\$ 10,077.8	\$ 10,703.8	\$ 10,507.8	\$ 10,507.8	\$ -	\$ 10,507.8	\$ -	4.3%
133	\$	\$	\$	\$		\$	\$	133
134	\$ 219,820.8	\$ 228,101.8	\$ 227,621.1	\$ 227,621.1	\$ -	\$ 227,621.1	\$ -	3.5%
135	\$ 35,010.8	\$ 36,541.8	\$ 37,198.2	\$ 37,198.2	\$ -	\$ 37,198.2	\$ -	6.2%
136	\$ 826.3	\$ 844.3	\$ 844.3	\$ 844.3	\$ -	\$ 844.3	\$ -	2.2%
137	\$ 8,853.9	\$ 10,231.0	\$ 9,911.9	\$ 9,911.9	\$ 475.0	\$ 10,386.9	\$ 475.0	17.3%
138	\$ 9,190.0	\$ 9,812.7	\$ 9,892.9	\$ 9,812.7	\$ -	\$ 9,812.7	\$ -	6.8%
139	\$ 269,025.5	\$ 299,241.4	\$ 282,018.7	\$ 282,018.7	\$ -	\$ 282,018.7	\$ -	4.8%
140	\$	\$	\$	\$		\$	\$	140
141	\$ 3,032,623.3	\$ 3,312,195.4	\$ 3,053,740.1	\$ 3,053,659.9	\$ 16,144.3	\$ 3,069,804.2	\$ 16,064.1	1.2%
142	\$							142
143	\$ 10,334.4	\$ 11,937.8	\$ 10,640.6	\$ 10,640.6	\$ -	\$ 10,640.6	\$ -	3.0%
144	\$ 858.1	\$ 880.4	\$ 858.1	\$ 858.1	\$ -	\$ 858.1	\$ -	0.0%
145	\$ 353,450.8	\$ 368,037.5	\$ 365,107.1	\$ 365,107.1	\$ -	\$ 365,107.1	\$ -	3.3%
146	\$ 14,558.3	\$ 15,099.9	\$ 14,709.3	\$ 14,709.3	\$ 1,000.0	\$ 15,709.3	\$ 1,000.0	7.9%
147	\$ 199,939.8	\$ 213,729.1	\$ 206,029.4	\$ 206,029.4	\$ -	\$ 206,029.4	\$ -	3.0%
148	\$ 4,481.3	\$ 5,355.1	\$ 4,481.3	\$ 4,481.3	\$ -	\$ 4,481.3	\$ -	0.0%
149	\$							149
150	\$							150
151	\$ 583,622.7	\$ 615,039.8	\$ 601,825.8	\$ 601,825.8	\$ 1,000.0	\$ 602,825.8	\$ 1,000.0	3.3%
152	\$	\$	\$	\$		\$	\$	152
153	\$	\$	\$	\$		\$	\$	153
154	\$	\$	\$	\$		\$	\$	154
155	\$	\$	\$	\$		\$	\$	155
156	\$							156
157	\$ 26,263.7	\$ 29,267.2	\$ 27,192.4	\$ 26,032.4	\$ 2,500.0	\$ 28,532.4	\$ 1,340.0	8.6%
158	\$ 68,701.0	\$ 73,321.0	\$ 73,201.0	\$ 64,701.0	\$ -	\$ 64,701.0	\$ (8,500.0)	-5.8%
159	\$ 1,500.0	\$ 1,500.0	\$ 1,500.0	\$ 1,500.0	\$ -	\$ 1,500.0	\$ -	0.0%
160	\$	\$	\$	\$		\$	\$	160
161	\$	\$	\$	\$		\$	\$	161
162	\$ 96,464.7	\$ 104,088.2	\$ 101,893.4	\$ 92,233.4	\$ 2,500.0	\$ 94,733.4	\$ (7,160.0)	-1.8%
OTHER EDUCATION:								162





HB 2 - FY27 General Fund Appropriations Summary by Agency (In thousands)

	AGENCY	FY26 General Fund Adj. OpBud	FY27 EXEC Rec	FY27 LFC Rec	Prelim. HAFc Total	HAFc Changes	HAFc Total	HAFc Total Above LFC	HAFc Percent Change above FY26 Op-Bud
163		\$							163
164	95000 Higher Education Department	\$ 187,792.5	\$ 187,907.2	\$ 187,788.3	\$ 187,788.3		\$ 187,788.3	\$ -	0.0%
165	95200 University of New Mexico	\$ 508,416.8	\$ 525,011.8	\$ 528,259.4	\$ 528,259.4		\$ 528,259.4	\$ -	3.9%
166	95400 New Mexico State University	\$ 310,159.3	\$ 319,367.9	\$ 324,742.4	\$ 324,742.4	\$ 50.0	\$ 324,792.4	\$ 50.0	4.7%
167	95600 New Mexico Highlands University	\$ 47,126.8	\$ 48,170.4	\$ 48,606.1	\$ 48,606.1		\$ 48,606.1	\$ -	3.1%
168	95800 Western New Mexico University	\$ 36,813.3	\$ 37,797.8	\$ 38,638.4	\$ 38,638.4		\$ 38,638.4	\$ -	5.0%
169	96000 Eastern New Mexico University	\$ 72,184.2	\$ 74,738.1	\$ 75,648.0	\$ 75,648.0	\$ 100.0	\$ 75,748.0	\$ 100.0	4.9%
170	96200 NM Institute of Mining and Technology	\$ 57,069.7	\$ 58,329.2	\$ 60,050.1	\$ 60,050.1	\$ 500.0	\$ 60,550.1	\$ 500.0	6.1%
171	96400 Northern New Mexico College	\$ 16,307.7	\$ 17,230.9	\$ 16,787.6	\$ 16,787.6		\$ 16,787.6	\$ -	3.0%
172	96600 Santa Fe Community College	\$ 20,852.5	\$ 21,313.9	\$ 21,285.7	\$ 21,285.7	\$ 100.0	\$ 21,385.7	\$ 100.0	2.6%
173	96800 Central New Mexico Community College	\$ 86,624.0	\$ 89,805.4	\$ 89,699.1	\$ 89,699.1		\$ 89,699.1	\$ -	3.5%
174	97000 Luna Community College	\$ 10,414.1	\$ 10,593.1	\$ 10,599.3	\$ 10,599.3		\$ 10,599.3	\$ -	1.8%
175	97200 Mesalands Community College	\$ 5,932.8	\$ 6,039.8	\$ 6,064.0	\$ 6,064.0		\$ 6,064.0	\$ -	2.2%
176	97400 New Mexico Junior College	\$ 9,467.2	\$ 9,740.3	\$ 9,819.5	\$ 9,819.5		\$ 9,819.5	\$ -	3.7%
177	97500 Southeast New Mexico College	\$ 5,838.3	\$ 5,906.4	\$ 6,008.8	\$ 6,008.8		\$ 6,008.8	\$ -	2.9%
178	97600 San Juan College	\$ 35,775.6	\$ 37,089.8	\$ 36,822.8	\$ 36,822.8		\$ 36,822.8	\$ -	2.9%
179	97700 Clovis Community College	\$ 13,892.9	\$ 14,517.0	\$ 14,296.7	\$ 14,296.7		\$ 14,296.7	\$ -	2.9%
180	97800 New Mexico Military Institute	\$ 6,416.0	\$ 6,498.4	\$ 6,698.6	\$ 6,698.6		\$ 6,698.6	\$ -	4.4%
181	97900 NM School for the Blind and Visually Impaired	\$ 3,562.7	\$ 3,623.1	\$ 3,769.8	\$ 3,769.8		\$ 3,769.8	\$ -	5.8%
182	98000 New Mexico School for the Deaf	\$ 7,163.3	\$ 7,280.9	\$ 7,566.7	\$ 7,566.7		\$ 7,566.7	\$ -	5.6%
183		\$							183
184	HIGHER EDUCATION:	\$ 1,441,803.7	\$ 1,480,961.4	\$ 1,493,151.3	\$ 1,493,151.3	\$ 750.0	\$ 1,493,901.3	\$ 750.0	3.6%
185		\$							185
186	99300 Public School Support	\$ 4,672,907.2	\$ 4,692,326.5	\$ 4,788,553.1	\$ 4,788,553.1		\$ 4,788,553.1	\$ -	2.5%
187		\$							187
188	PUBLIC SCHOOL SUPPORT:	\$ 4,672,907.2	\$ 4,692,326.5	\$ 4,788,553.1	\$ 4,788,553.1		\$ 4,788,553.1	\$ -	2.5%
189									189
190									190
191									191
192	Compensation LFC: (1% Agencies/Higher Ed (public ed 1% funded in public school support line 186). Exec 1% all funded in comp line.	\$	\$ 62,658.5	\$ 26,005.1	\$ 26,005.1		\$ 26,005.1	\$ -	-
193	Compensation Exec: 6% additional increase for state law enforcement and fire personnel	\$	\$ 13,500.0	\$ -	\$ -		\$ -	\$ -	-
194		\$	\$ -	\$ -	\$ -		\$ -	\$ -	-
195		\$	\$ -	\$ -	\$ -		\$ -	\$ -	-
196	COMPENSATION/OTHER	\$	\$ 76,158.5	\$ 26,005.1	\$ 26,005.1		\$ 26,005.1	\$ -	-
197									197
198	TOTAL GENERAL APPROPRIATION ACT	\$ 10,777,546.3	\$ 11,280,277.4	\$ 11,044,892.2	\$ 11,035,178.5	\$ 36,658.9	\$ 11,071,837.4	\$ 26,945.2	2.7%
199									199
200	TOTAL FEED BILL AND GENERAL APPROPRIATION ACT	\$ 10,826,389.4	\$ 11,329,142.1	\$ 11,093,918.4	\$ 11,084,204.7	\$ 36,658.9	\$ 11,120,863.6	\$ 26,945.2	2.7%



# HAFC Substitute for HB 2 & HB 3 - General Appropriation Act of 2026 (in thousands)

	General Fund	Other State Funds	Internal Service Funds/ Interagency		Federal Funds	Total
			Transfers			
Section 4. Recurring Appropriations						
GENERAL APPROPRIATION ACT:						
A. LEGISLATIVE	\$6,559.4					\$6,559.4
B. JUDICIAL	\$494,310.7	\$31,921.6	\$15,903.3	\$5,292.7		\$547,428.3
C. GENERAL CONTROL	\$235,135.1	\$1,659,358.3	\$203,595.5	\$29,884.1		\$2,127,973.0
D. COMMERCE & INDUSTRY	\$113,934.5	\$213,366.3	\$32,665.5	\$2,686.7		\$362,653.0
E. AGRICULTURE, ENERGY & NATURAL RESOURCES	\$146,074.8	\$145,824.9	\$27,022.3	\$171,382.5		\$490,304.5
F. HEALTH, HOSPITALS & HUMAN SERVICES	\$3,069,804.2	\$1,419,500.0	\$1,658,469.0	\$10,988,409.9		\$17,136,183.1
G. PUBLIC SAFETY	\$602,825.8	\$206,666.8	\$30,793.7	\$92,495.8		\$932,782.1
H. TRANSPORTATION	\$0.0	\$842,527.0	\$12,105.5	\$590,151.0		\$1,444,783.5
I. OTHER EDUCATION	\$94,733.4	\$9,240.7	\$9,322.2	\$35,802.6		\$149,098.9
J. HIGHER EDUCATION	\$1,493,901.3	\$2,253,165.0	\$96,883.3	\$956,236.4		\$4,800,186.0
K. PUBLIC SCHOOL SUPPORT	\$4,788,553.1	\$1,500.0		\$579,500.0		\$5,369,553.1
Recurring Grand Total Section 4	\$11,045,832.3	\$6,783,070.6	\$2,086,760.3	\$13,451,841.7		\$33,367,504.9
Sections 5, 6, 7, 8, 9, 10, 11						
Section 5. Special Appropriations	\$1,142,876.2	\$223,750.0	\$19,700.0	\$32,794.5		\$1,419,120.7
Section 6. Supplemental and Deficiency Appropriations	\$29,417.0	\$0.0	\$0.0	\$0.0		\$29,417.0
Section 7. Information Technology Appropriations	\$0.0	\$5,773.0	\$39,000.0	\$0.0		\$44,773.0
Section 8. Compensation Appropriations*	\$26,005.1	\$0.0	\$0.0	\$0.0		\$26,005.1
Section 9. Expendable Trust	\$0.0	\$89,700.0	\$56,465.4	\$6,000.0		\$152,165.4
Section 10. Transportation	\$212,500.0	\$5,000.0	\$0.0	\$0.0		\$217,500.0
Section 11. Fund Transfers	\$615,950.0	\$123,604.0	\$0.0	\$0.0		\$739,554.0
Non-Recurring Grand Total*	\$2,000,743.2	\$447,827.0	\$115,165.4	\$38,794.5		\$2,602,530.1

2026 HAFB HB2 - Technical Corrections

NEW MEXICO LEGISLATIVE FINANCE COMMITTEE		Agency	Agency Code	General Fund	OSF	ISF	Corrections/Language/Notes
1	4	SOS	370				Addresses distribution of catch-up clean (CUCU) up spreadsheet GF add of \$776.7 thousand clarifying \$83.5 thousand is intended to support cybersecurity for a total of \$657.8 thousand in 400s. Corrects typo in supporting bullets to reflect \$118.9 thousand in 300s instead of \$118.0 thousand in 300s.
2	4	RLD	420				Add standard language to manufactured housing program identifying other state funds as mortgage regulatory funds.
3	4	OSE	550				Update language in litigation and adjudication program to match funding in PS&EB/ISF line.
4	5	2nd DA	252	\$ (750.0)		\$ 750.0	CUCU item was listed at GF to bring total to \$2 million but should have been listed as ISF as the source is from the Consumer Settlement Fund.
5	5	DFA	341				For the \$30 million housing development revolving fund item add "including five million dollars (\$5,000,000) for tribal housing infrastructure
6	5	OSE	550				Change language to reflect executive recommendation on \$10 million dollar Indian water rights settlement item.
7	5	HED	950				Agency move: moving CUCU item 80 (\$1.5 million) on partnership with a college of osteopathic medicine from NMSU to HED as existing item was at HED and not NMSU.
8	5	UNM	952				Remove CUCU language only item #84 for rural residencies and residency rotations. Duplicate language already in HCA.
9	7	GCB	465				CUCU item #11 for GCB already executed in Section 7 of HB2.
10	11	Higher Education Major Projects Fund					Update contingency language to reflect contingency as House Bill 8.
11	12	ONRT	668				CUCU item #22 on ONRT authorization for use of trustee fund balance should be in BAR instead of Section 4 as listed on the CUCU sheet. Adds new bar: the office of the natural resource trustee may request budget increases from other state funds from the natural resources trustee fund, including up to seven million dollars (\$7,000,000) for outdoor recreation and quality of life projects in San Juan county.
12	Total			\$ (750.0)	\$ -	\$ 750.0	

Note: Separate from listed items analysts may need to correct typos (e.g. misspellings, adjust amounts slightly from shown (\$0.1) due to rounding, or to adjust language to conform with HB2 style. Nonrecurring FYs may need to be adjusted for these or existing HB2 appropriations to maintain reserves at target levels.

**General Fund Financial Summary**  
**2026 Session HB2 as passed HAFB**  
(millions of dollars)

February 2, 2026  
9:01 AM

	Estimate FY2025	Estimate FY2026	Estimate FY2027
<b>APPROPRIATION ACCOUNT</b>			
<b>REVENUE</b>			
August 2025 Consensus Revenue Estimate	\$ 13,654.8	\$ 13,706.0	\$ 14,109.9
December 2025 Consensus Revenue Estimate	\$ (59.1)	\$ (322.9)	\$ (196.7)
Total Recurring Revenue	\$ 13,595.7	\$ 13,383.1	\$ 13,913.2
Percent Change in Recurring Revenue	4.3%	-1.6%	4.0%
Nonrecurring Revenue			
August 2025 Consensus Revenue Estimate	\$ 45.5	\$ -	\$ -
December 2025 Consensus Revenue Estimate	\$ (17.1)	\$ 362.6	\$ -
Total Nonrecurring Revenue	\$ 28.5	\$ 362.6	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 13,624.1</b>	<b>\$ 13,745.7</b>	<b>\$ 13,913.2</b>
<b>APPROPRIATIONS</b>			
Recurring Appropriations			
2024 Regular Session Recurring Legislation & Feed Bill	\$ 10,219.5		
2025 Regular Session Recurring Legislation & Feed Bill	\$ 15.1	\$ 10,826.3	
2026 Regular Session LFC Recurring Recommendation	\$ -	\$ 10.8	\$ 11,120.9
Total Recurring Appropriations	\$ 10,234.6	\$ 10,837.1	\$ 11,120.9
Nonrecurring Appropriations			
Allotment to the Election Fund		\$ 30.0	
2024 Regular Session Nonrecurring Legislation	\$ 2,399.6		
2024 Special Session Nonrecurring Legislation	\$ 103.0		
2025 Regular Session Nonrecurring Legislation	\$ 1,056.4	\$ 2,806.6	
2025 1st Special Session Nonrecurring Legislation	\$ -	\$ 144.5	
2025 2nd Special Session Nonrecurring Legislation		\$ 0.1	
2026 Session LFC Nonrecurring Recommendation		\$ 31.5	\$ 2,344.3
Total Nonrecurring Appropriations	\$ 3,559.0	\$ 3,012.8	\$ 2,344.3
Subtotal Recurring and Nonrecurring Appropriations	\$ 13,793.6	\$ 13,849.8	\$ 13,465.2
Audit Adjustments	\$ (7.9)		
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 13,785.7</b>	<b>\$ 13,849.8</b>	<b>\$ 13,465.2</b>
Transfer to (from) Operating Reserves	\$ (161.6)	\$ (104.2)	\$ 448.1
Transfer to (from) Appropriation Contingency Fund (ARPA Funds)	\$ -	\$ -	\$ -
<b>TOTAL REVENUE LESS TOTAL APPROPRIATIONS</b>	<b>\$ (161.6)</b>	<b>\$ (104.2)</b>	<b>\$ 448.1</b>
<b>GENERAL FUND RESERVES</b>			
Beginning Balances	\$ 3,307.3	\$ 3,181.4	\$ 3,465.8
Transfers from (to) Appropriations Account	\$ (161.6)	\$ (104.2)	\$ 448.1
Revenue and Reversions	\$ 761.0	\$ 764.1	\$ 271.3
Appropriations, Expenditures and Transfers Out	\$ (725.4)	\$ (375.5)	\$ (880.9)
<b>Ending Balances</b>	<b>\$ 3,181.4</b>	<b>\$ 3,465.8</b>	<b>\$ 3,304.2</b>
Reserves as a Percent of Recurring Appropriations	31%	32%	30%

**Notes:**

1) Many nonrecurring appropriations, including specials and supplementals in the GAA, had authorization to spend in multiple fiscal years - amounts that were not distributed in the first year become encumbrances for the next year.

\* Note: totals may not foot due to rounding

**General Fund Financial Summary**  
**2026 Session HB2 as passed HAFB**  
**RESERVE DETAIL**  
(millions of dollars)

February 2, 2026  
9:01 AM

	Estimate FY2025	Estimate FY2026	Estimate FY2027
<b>OPERATING RESERVE</b>			
Beginning Balance	\$ 606.6	\$ 246.5	\$ 165.4
BOF Emergency Appropriations/Reversions	\$ (4.0)	\$ (4.0)	\$ (4.0)
Transfers from (to) Appropriation Account	\$ (161.6)	\$ (104.2)	\$ 448.1
Transfers to Tax Stabilization Reserve or Gov. Results and Opportunity Fund	\$ -	\$ -	\$ -
Disaster Allotments	\$ (194.4)	\$ (200.0)	\$ (155.0)
Transfers from tax stabilization reserve to restore balance to 1 percent	\$ -	\$ -	\$ -
Appropriations - 2025 2nd Special Session	\$ -	\$ (25.5)	\$ -
Reversions in from HSD, DOH, HCA - 2025 2nd Special Session	\$ -	\$ 162.5	\$ -
Transfer from (to) ACF/Other Appropriations	\$ -	\$ 90.0	\$ -
Audit and Pre-Audit Adjustments	\$ (0.1)	\$ -	\$ -
Ending Balance	\$ 246.5	\$ 165.4	\$ 454.5
<b>APPROPRIATION CONTINGENCY FUND</b>			
Beginning Balance	\$ 9.1	\$ 68.4	\$ 31.1
Disaster Allotments	\$ (65.7)	\$ (42.3)	\$ -
Transfers In/(Out)	\$ 150.0	\$ 5.0	\$ -
Appropriations In/(Out)	\$ (25.0)	\$ -	\$ 30.0
Ending Balance	\$ 68.4	\$ 31.1	\$ 61.1
<b>STATE SUPPORT FUND</b>			
Beginning Balance	\$ 0.4	\$ 0.4	\$ 0.4
Revenues	\$ 40.0	\$ -	\$ -
Appropriations	\$ (40.0)	\$ -	\$ -
Ending Balance	\$ 0.4	\$ 0.4	\$ 0.4
<b>GOVERNMENT RESULTS AND OPPORTUNITY EXPENDABLE TRUST (GRO)</b>			
Beginning Balance	\$ 512.2	\$ 530.8	\$ -
Revenues/Gains	\$ 7.7	\$ 10.6	\$ -
Transfers from the Operating Reserve	\$ -	\$ -	\$ -
Appropriations to (from) the GRO	\$ -	\$ 265.3	\$ -
Reversions	\$ 10.9	\$ -	\$ -
Expenditures	\$ -	\$ (132.7)	\$ -
Ending Balance	\$ 530.8	\$ 674.0	\$ -
<b>BEHAVIORAL HEALTH TRUST FUND</b>			
Beginning Balance		\$ -	\$ 166.2
Revenues/Gains		\$ 66.2	\$ 51.4
Appropriations to (from) BHTF		\$ 100.0	\$ 50.0
Distributions		\$ -	\$ (5.2)
Ending Balance		\$ 166.2	\$ 262.4
<b>TAX STABILIZATION RESERVE (RAINY DAY FUND)</b>			
Beginning Balance	\$ 2,179.0	\$ 2,335.3	\$ 2,428.7
Revenues from Excess Oil and Gas Emergency School Tax	\$ 436.2	\$ 61.0	\$ 42.7
Gains(Losses)	\$ 156.3	\$ 93.4	\$ 97.1
Transfers In (From Operating Reserve)	\$ -	\$ -	\$ -
Transfer Out to Operating Reserve	\$ -	\$ -	\$ -
Transfer Out to Early Childhood Trust Fund	\$ (436.2)	\$ (61.0)	\$ (42.7)
Ending Balance	\$ 2,335.3	\$ 2,428.7	\$ 2,525.8
Percent of Recurring Appropriations	22.8%	22.4%	22.7%
<b>TOTAL GENERAL FUND ENDING BALANCES</b>	<b>\$ 3,181.4</b>	<b>\$ 3,465.8</b>	<b>\$ 3,304.2</b>
Percent of Recurring Appropriations	31%	32%	30%

\* Note: totals may not foot due to rounding

**Special, Supplemental, and Deficiency Appropriation**

Sec.	Agency	Language	HB2/HAFCS				
			GF	OSF	INT	FED	Total
1	5	Legislative Council Service			\$2,000.0		\$2,000.0
2	5	Legislative Finance Committee	\$2,000.0				\$2,000.0
3	5	Administrative Office of the Courts	\$900.0				\$900.0
4	5	Administrative Office of the Courts	\$1,200.0				\$1,200.0
5	5	Administrative Office of the Courts	\$750.0				\$750.0
6	5	Second Judicial District Court	\$1,000.0				\$1,000.0
7	5	First Judicial District Attorney	\$4,200.0				\$4,200.0
8	5	Second Judicial District Attorney			\$2,000.0		\$2,000.0
9	5	Administrative Office of the District Attorneys	\$429.0				\$429.0
10	5	Law Offices of the Public Defender	\$240.0				\$240.0
11	5	Attorney General		\$350.0			\$350.0
12	5	Attorney General		\$4,500.0			\$4,500.0
13	5	Attorney General	\$600.0				\$600.0
14	5	Attorney General		\$500.0			\$500.0
15	5	Auditor	\$500.0				\$500.0
16	5	Taxation and Revenue Department	\$1,000.0				\$1,000.0
17	5	Taxation and Revenue Department	\$300.0				\$300.0
18	5	Department of Finance and Administration	\$5,000.0				\$5,000.0

**Special, Supplemental, and Deficiency Appropriation**

			HB2/HAFCS				
Sec.	Agency	Language	GF	OSF	INT	FED	Total
19	5	Department of Finance and Administration	For distribution to the New Mexico mortgage finance authority, including ten million dollars (\$10,000,000) for a mortgage finance authority program contingent upon enactment of House Bill 200 or similar legislation creating a program in the authority, including five hundred thousand dollars (\$500,000) for administration of the Housing Act and including one million dollars (\$1,000,000) for downpayment assistance for graduate medical education student residents at the university of New Mexico.	\$30,000.0			\$30,000.0
20	5	Department of Finance and Administration	For educational television and public radio for expenditure in fiscal year 2027 through 2028.	\$2,750.0			\$2,750.0
21	5	Department of Finance and Administration	For local public safety infrastructure and capacity building, legal services, legal training, case workers and other public safety supports for expenditure in fiscal year 2027 and fiscal year 2028 in Luna county, Hidalgo county and Dona Ana county, including four hundred thousand dollars (\$400,000) for dedicated law enforcement in Luna county.	\$2,000.0			\$2,000.0
22	5	Department of Finance and Administration	For medications for opioid use disorder programming for incarcerated individuals in Bernalillo county, including funds for additional nursing capacity and an injectable monthly extended release buprenorphine pilot project.	\$1,000.0			\$1,000.0
23	5	Department of Finance and Administration	For rental assistance programs statewide.	\$5,000.0			\$5,000.0
24	5	Department of Finance and Administration	For technical training and assistance to support soil and water conservation districts.	\$670.0			\$670.0
25	5	Department of Finance and Administration	For the housing development revolving fund of the New Mexico finance authority to continue funding affordable and attainable housing throughout the state.	\$30,000.0			\$30,000.0
26	5	Department of Finance and Administration	For the New Mexico infrastructure conference.	\$150.0			\$150.0
27	5	Department of Finance and Administration	To fund housing, affordable housing, transitional housing, homelessness initiatives and the expansion of housing services statewide.	\$30,000.0			\$30,000.0
28	5	Department of Finance and Administration	To purchase computers and equipment to support the New Mexico acequia commission.	\$10.0			\$10.0
29	5	Department of Finance and Administration	To the New Mexico match fund.	\$25,000.0			\$25,000.0
30	5	General Services Department	To compensate victims of sexual assault contingent upon enactment of House Bill 151 or similar legislation of the second session of the fifty-seventh legislature creating an administrative fund.	\$12,500.0			\$12,500.0
31	5	General Services Department	To purchase vehicles for the motor pool fleet.	\$2,000.0			\$2,000.0
32	5	New Mexico Sentencing Commission	For a data integration project to facilitate criminal justice data in the state. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028.	\$2,000.0			\$2,000.0
33	5	Governor	For employee liability insurance premiums.	\$398.8			\$398.8
34	5	Department of Information Technology	For digital trunk radio systems for emergency responders statewide, contingent on the department implementing a local match requirement.	\$2,500.0			\$2,500.0

Unless otherwise indicated, Section 9 items are split evenly over three years; Section 9 items include funding for program evaluation and are contingent on legislation updating accountability provisions.

**Special, Supplemental, and Deficiency Appropriation**

Sec.	Agency	Language	HB2/HAFCS				
			GF	OSF	INT	FED	Total
35	5 Department of Information Technology	To support cybersecurity initiatives for executive branch agencies, public education institutions, institutions of higher education, municipalities, counties and other public entities.	\$21,000.0				\$21,000.0
36	5 Secretary of State	For improvements to the statewide voter registration and election management system.	\$560.0				\$560.0
37	5 Secretary of State	For the election fund for the 2026 general election.	\$15,000.0				\$15,000.0
38	5 Secretary of State	For website improvements and to comply with the federal Americans with Disabilities Act.	\$200.0				\$200.0
39	5 Personnel Board	For the summer internship program.	\$150.0				\$150.0
40	5 Tourism Department	For grants to tribal and local governments for tourism-related infrastructure projects through the destination forward grant program. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2028.	\$1,900.0				\$1,900.0
41	5 Tourism Department	For national and international marketing and advertising campaigns, including up to two million dollars (\$2,000,000) for the marketing excellence bureau.	\$18,000.0				\$18,000.0
42	5 Tourism Department	To promote athletic competitions for people with disabilities.	\$300.0				\$300.0
43	5 Economic Development Department	For a single centralized open user facility for applied quantum information science research, including capabilities that meet national security needs for full collaboration with national laboratories and including workforce training space and equipment.	\$15,000.0				\$15,000.0
44	5 Economic Development Department	For a space commission working group.	\$200.0				\$200.0
45	5 Economic Development Department	For creative industries grants.	\$4,000.0				\$4,000.0
46	5 Economic Development Department	For distribution to New Mexico higher education institutions for endowed faculty positions and postdoctoral researchers for the education ecosystem.	\$4,500.0				\$4,500.0
47	5 Economic Development Department	For economic development and tourism.	\$5,000.0				\$5,000.0
48	5 Economic Development Department	For grants supporting small businesses, entrepreneurs, startups and research and development in the science and technology target sectors.	\$11,600.0				\$11,600.0
49	5 Economic Development Department	For information technology hardware and software.	\$215.0				\$215.0
50	5 Economic Development Department	For innovation hubs, including seven million dollars (\$7,000,000) for startup costs and six hundred thousand dollars (\$600,000) for aerospace.	\$30,000.0				\$30,000.0
51	5 Economic Development Department	For outdoor equity grants.	\$3,500.0				\$3,500.0
52	5 Economic Development Department	For the healthy food financing program.	\$2,000.0				\$2,000.0
53	5 Economic Development Department	For the quantum benchmarking initiative to match funds from the federal defense advanced research projects agency. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028.	\$32,800.0				\$32,800.0



**Special, Supplemental, and Deficiency Appropriation**

			HB2/HAFCs				
Sec.	Agency	Language	GF	OSF	INT	FED	Total
54	5	Economic Development Department	For the quantum New Mexico institute.	\$3,000.0			\$3,000.0
55	5	Economic Development Department	For the research, development and deployment fund contingent on performance outcomes, including research spending, jobs created and business scaling.	\$40,000.0			\$40,000.0
56	5	Economic Development Department	For the technology innovation prize.	\$1,000.0			\$1,000.0
57	5	Economic Development Department	For trails plus grants.	\$10,000.0			\$10,000.0
58	5	Economic Development Department	To the technology and innovation division for account managers for targeted sectors.	\$500.0			\$500.0
59	5	Public Regulation Commission	To administer the community solar program.	\$1,500.0			\$1,500.0
60	5	Board of Veterinary Medicine	For veterinary and shelter inspections.	\$90.0			\$90.0
61	5	Office of Military Base Planning	To the military base impact fund.	\$3,000.0			\$3,000.0
62	5	Cultural Affairs Department	For a partnership with the northern Rio Grande for economic development at the Los Luceros historical site.	\$300.0			\$300.0
63	5	Cultural Affairs Department	For an archaeological field school.	\$400.0			\$400.0
64	5	Cultural Affairs Department	For federal Native American Graves Protection and Repatriation Act compliance. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028.	\$1,500.0			\$1,500.0
65	5	Cultural Affairs Department	For moving expenses for fossils in the San Juan basin.	\$300.0			\$300.0
66	5	Cultural Affairs Department	For the New Mexico women's historical marker program.	\$200.0			\$200.0
67	5	Cultural Affairs Department	For the rural library endowment fund.	\$2,000.0			\$2,000.0
68	5	Cultural Affairs Department	For the twenty-fifth anniversary of the national Hispanic cultural center.	\$500.0			\$500.0
69	5	Cultural Affairs Department	To nominate el Camino Real de Tierra Adentro as a world heritage site.	\$250.0			\$250.0
70	5	Department of Game and Fish	For aquatic endangered species and hatcheries.	\$2,000.0			\$2,000.0
71	5	Energy, Minerals and Natural Resources Department	For community energy project completion.	\$25,000.0			\$25,000.0
72	5	Energy, Minerals and Natural Resources Department	For grants and loans for a wildfire mapping database and AI-enabled mitigation technologies.	\$2,000.0			\$2,000.0
73	5	Energy, Minerals and Natural Resources Department	For legal fees related to defending the state in Atencio v. state of New Mexico No. D-101-CV-2023-01038. The internal services funds/interagency transfers appropriation is from the consumer settlement funds.			\$200.0	\$200.0
74	5	Energy, Minerals and Natural Resources Department	To contract with a New Mexico entity established by a coalition of New Mexico counties and municipalities to provide low interest loans that facilitate the adoption of technologies intended to reduce carbon emissions such as wind, solar, weatherization and geothermal energy. Loans shall preference underserved and low-income communities. In applying for loans, entities shall demonstrate that the expenditure of funds will result in a positive return on investment in terms of reduced utility costs and/or reduced carbon emissions for the state.	\$5,000.0			\$5,000.0

**Special, Supplemental, and Deficiency Appropriation**

			HB2/HAFCS				
Sec.	Agency	Language	GF	OSF	INT	FED	Total
75	5	Energy, Minerals and Natural Resources Department To the geothermal projects development fund to advance geothermal projects in New Mexico and expand state level investments in geothermal energy.	\$10,000.0				\$10,000.0
76	5	Energy, Minerals and Natural Resources Department To the grid modernization grant fund including for micro grid development and deployment.	\$10,000.0				\$10,000.0
77	5	State Land Office For land appraisal. The other state funds appropriation is from the state lands maintenance fund.		\$200.0			\$200.0
78	5	State Engineer For activities that protect New Mexico's interest in the Colorado river basin. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.	\$2,000.0				\$2,000.0
79	5	State Engineer For depletion reductions, increasing water supply and implementing the settlement resolving interstate litigation on the lower Rio Grande. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.	\$22,500.0				\$22,500.0
80	5	State Engineer For weather modification.	\$1,000.0				\$1,000.0
81	5	State Engineer To fund acequia projects statewide. Any unexpended balance remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.	\$2,000.0				\$2,000.0
82	5	State Engineer To implement the Water Security Planning Act, implement the fifty-year water action plan and improve online information and engagement tools.	\$2,500.0				\$2,500.0
83	5	State Engineer To the Indian water rights settlement fund. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.	\$10,000.0				\$10,000.0
84	5	State Engineer To the interstate stream commission in partnership with the middle Rio Grande conservancy district to plan, implement and maintain bosque management projects the middle Rio Grande valley. Any unexpended balance remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028.	\$7,000.0				\$7,000.0
85	5	State Engineer To the New Mexico irrigation works construction fund.	\$9,000.0				\$9,000.0
86	5	State Engineer To the Rio Grande income fund.	\$1,550.0				\$1,550.0
87	5	State Engineer To the strategic water reserve fund.	\$15,500.0				\$15,500.0
88	5	Commission for the Blind For the client assistance program in cooperation with the vocational rehabilitation division contingent on enactment of federal legislation transferring responsibility to states for the client assistance program.	\$131.9				\$131.9
89	5	Indian Affairs Department For public television and radio for expenditure in fiscal year 2027 through 2028.	\$429.6				\$429.6
90	5	Indian Affairs Department For tribal governments to plan, design, study and implement introduction and care of wildlife on tribal lands.	\$3,000.0				\$3,000.0
91	5	Early Childhood Education and Care Department For planning and implementation of the statewide convening to advance Native American early childhood education and care.	\$400.0				\$400.0
92	5	Aging and Long-Term Services Department For emergencies, disaster preparedness, urgent supplemental programmatic needs and planning to serve seniors and adults with disabilities. The other state funds appropriation is from the Kiki Saavedra senior dignity fund.		\$600.0			\$600.0

**Special, Supplemental, and Deficiency Appropriation**

			HB2/HAFCS				
Sec.	Agency	Language	GF	OSF	INT	FED	Total
93	5	Aging and Long-Term Services Department	To the Kiki Saavedra senior dignity fund contingent on the department of finance and administration creating a fund in the statewide human resources, accounting and management reporting system.	\$3,000.0			\$3,000.0
94	5	Health Care Authority	For affordability programs to prevent coverage loss resulting from federal cuts. The other state funds appropriation is from the health care affordability fund.		\$25,000.0		\$25,000.0
95	5	Health Care Authority	For an innovative residential treatment services in Dona Ana county.	\$200.0			\$200.0
96	5	Health Care Authority	For costs associated with competency to stand trial examinations, testing and court-ordered testimony provided by contracted forensic examiners.	\$2,000.0			\$2,000.0
97	5	Health Care Authority	For grants to rural clinics to establish rural residencies, rural residency rotations and other costs associated with rural graduate medical education. The federal funds appropriation comes from the federal rural health transformation grant program.			\$9,000.0	\$9,000.0
98	5	Health Care Authority	For healthcare providers to connect to a unified health care information system.	\$1,500.0			\$1,500.0
99	5	Health Care Authority	For posting and notice-related costs resulting from revised federal policy changes.	\$4,371.0		\$8,794.5	\$13,165.5
100	5	Health Care Authority	For support system improvements, staff training and process enhancements to reduce payment errors, strengthen compliance and mitigate future liability under federal quality control requirements.	\$8,855.2			\$8,855.2
101	5	Health Care Authority	To address needs in supplemental nutrition assistance program education programming, in consultation with higher education department for distribution to higher education institutions in fiscal year 2027.	\$2,500.0			\$2,500.0
102	5	Health Care Authority	To implement development, delivery and support for a new training infrastructure for statewide screening, brief intervention and referral to treatment as mandated by Chapter 156 of Laws 2025.	\$7,000.0			\$7,000.0
103	5	Health Care Authority	To improve outcomes and support residents with complex medically-based behavioral health needs in skilled nursing facilities.	\$1,000.0			\$1,000.0
104	5	Health Care Authority	To offset the expiration of enhanced federal premium tax credits enacted in the Inflation Reduction Act of 2022 that removed the four hundred percent of the federal poverty level income limitation for eligibility for advance premium tax credits for coverage purchased through the health insurance exchange, contingent on the federal government not extending the enhanced federal premium tax credits. If the enhanced federal premium tax credits are extended by the federal government at any time during fiscal year 2027, any unexpended funds in this appropriation shall revert to the health care affordability fund. The other state funds appropriation is from the health care affordability fund.		\$38,100.0		\$38,100.0

**Special, Supplemental, and Deficiency Appropriation**

			HB2/HAFCs				
Sec.	Agency	Language	GF	OSF	INT	FED	Total
105	5 Health Care Authority	To transfer to the board of regents of the university of New Mexico to establish rural residencies, rural residency rotations and other costs associated with rural graduate medical education. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029. The federal funds appropriation comes from the federal rural health transformation grant program.				\$15,000.0	\$15,000.0
106	5 Workforce Solutions Department	For a health care recruitment program.	\$1,500.0				\$1,500.0
107	5 Workforce Solutions Department	For a pilot program to provide professional development towards licensure of bilingual behavioral healthcare professionals and culturally and linguistically specific trauma-informed mental health, case management, prevention and social work services in Bernalillo county.	\$100.0				\$100.0
108	5 Workforce Solutions Department	For an internship pilot project to match contributions from employers.	\$270.0				\$270.0
109	5 Developmental Disabilities Council	For advocates and consultants to provide services to students with disabilities, assist the special education ombud staff and provide outreach and training.	\$250.0				\$250.0
110	5 Developmental Disabilities Council	To reduce the waiting list for legal and guardianship services.	\$200.0				\$200.0
111	5 Department of Health	For a public service campaign on shaken baby syndrome.	\$165.0				\$165.0
112	5 Department of Health	For an opioid addiction prevention program that addresses the root of the opioid crisis by improving pain management protocols for surgical patients and providing personalized nurse navigation and evidence-based clinical implementation support.	\$1,500.0				\$1,500.0
113	5 Department of Health	For instruments and equipment for the toxicology bureau.	\$2,200.0				\$2,200.0
114	5 Department of Health	To expand women, infants and children and senior farmers' market nutrition program benefits.	\$1,000.0				\$1,000.0
115	5 Department of the Environment	For a state surface water permitting program.	\$1,500.0				\$1,500.0
116	5 Department of the Environment	For circular economy and industrial decarbonization initiatives.	\$25,000.0				\$25,000.0
117	5 Department of the Environment	To expand the supports available to owners of private drinking water wells, including support for well water testing and treatment.	\$2,000.0				\$2,000.0
118	5 Department of the Environment	To the neglected and contaminated sites fund.	\$5,000.0				\$5,000.0
119	5 Department of the Environment	To the rural infrastructure revolving loan fund for low-interest loans to rural communities for water, wastewater and solid waste projects.	\$15,000.0				\$15,000.0
120	5 Department of the Environment	To the strategic water supply program fund.	\$40,000.0				\$40,000.0
121	5 Department of the Environment	To the uranium mining reclamation revolving fund.	\$20,000.0				\$20,000.0
122	5 Department of the Environment	To the wastewater facility construction loan fund.	\$5,750.0				\$5,750.0
123	5 Department of the Environment	To the water quality management fund for the river stewardship program.	\$15,000.0				\$15,000.0

**Special, Supplemental, and Deficiency Appropriation**

			HB2/HAFCS				
Sec.	Agency	Language	GF	OSF	INT	FED	Total
124	5	Office of Natural Resources Trustee	For land or interest in land for the creation, expansion or restoration of state public land, including up to thirty million dollars (\$30,000,000) for state matching dollars to political subdivisions of the state that have been approved for federal assistance funding due to natural disasters. Any unexpended balances remaining at end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028.	\$100,000.0			\$100,000.0
125	5	Office of Natural Resources Trustee	For natural resources restoration. The internal services funds/interagency transfer appropriation is from the consumer settlement funds.			\$15,000.0	\$15,000.0
126	5	Veterans' Services	For operational costs of the mobile veteran resource unit. Any unexpended balance remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.	\$450.0			\$450.0
127	5	Veterans' Services	For statewide medical transportation for veterans.	\$75.0			\$75.0
128	5	Veterans' Services	For suicide prevention services and outreach to veterans and their families.	\$200.0			\$200.0
129	5	Veterans' Services	For the operations of the state veterans cemetery in Taos.	\$250.0			\$250.0
130	5	Veterans' Services	To support veterans and their families who are experiencing, or are at risk of, homelessness.	\$75.0			\$75.0
131	5	Office of Family Representation	For expansion costs, including information technology equipment, office furniture and vehicle leases.	\$120.0			\$120.0
132	5	Children, Youth and Families Department	For the cost of co-neutral services required pursuant to the Kevin S., et al. v. Blalock, et al., No. 1:18-CV-00896 settlement agreement.	\$2,500.0			\$2,500.0
133	5	Children, Youth and Families Department	To contract with child welfare experts to develop, implement and administer a short-term stabilization pilot program in Dona Ana, Chaves, San Juan, McKinley, Bernalillo, Santa Fe and Eddy counties. Any unexpended balance remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.	\$2,500.0			\$2,500.0
134	5	Department of Military Affairs	For the governor's summer challenge programs.	\$1,500.0			\$1,500.0
135	5	Adult Parole Board	To convert paper files to electronic records.	\$179.0			\$179.0
136	5	Corrections Department	For secure inmate transport vehicles.	\$300.0			\$300.0
137	5	Department of Public Safety	For technology systems, including satellite communications, license plate readers, global positioning system tracking devices, pursuit management tools, fleet management software and telematics.	\$500.0			\$500.0
138	5	Department of Public Safety	To purchase vehicles and in-car and body-worn camera systems.	\$3,000.0			\$3,000.0
139	5	Public Education Department	For a community-centered behavioral health and social work and behavioral health workforce student pipeline. Any unexpended balance remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028.	\$500.0			\$500.0
140	5	Public Education Department	For a learning management system that delivers learning resources to students, educators and administrators outside of the classroom setting.	\$3,700.0			\$3,700.0
141	5	Public Education Department	For a science, technology, engineering and mathematics network.	\$3,000.0			\$3,000.0
142	5	Public Education Department	For a statewide student information system and connected educational data systems.	\$8,500.0			\$8,500.0

**Special, Supplemental, and Deficiency Appropriation**

			HB2/HAFCS				
Sec.	Agency	Language	GF	OSF	INT	FED	Total
143	5	Public Education Department	For a wellness rooms pilot project.	\$1,000.0			\$1,000.0
144	5	Public Education Department	For dormitory operational funding at the New Mexico school for the arts.	\$2,300.0			\$2,300.0
145	5	Public Education Department	For evidence-based career technical education pilot programs, including work-based learning.	\$17,000.0			\$17,000.0
146	5	Public Education Department	For legal fees related to defending the state in Martinez v. state of New Mexico No. D-101-CV-2014-00793 and Yazzie v. state of New Mexico No. D-101-CV-2014-02224. The internal services funds/interagency transfer appropriation is from the consumer settlement funds.			\$500.0	\$500.0
147	5	Public Education Department	For outdoor classrooms.	\$500.0			\$500.0
148	5	Public Education Department	For principal and superintendent preparation, coaching and residencies pursuant to the School Personnel Act.	\$5,600.0			\$5,600.0
149	5	Public Education Department	For purposes pursuant to the Bilingual Multicultural Education Act.	\$500.0			\$500.0
150	5	Public Education Department	For purposes pursuant to the Black Education Act.	\$500.0			\$500.0
151	5	Public Education Department	For purposes pursuant to the Hispanic Education Act.	\$500.0			\$500.0
152	5	Public Education Department	For regional and statewide school safety summits.	\$200.5			\$200.5
153	5	Public Education Department	For science, technology, engineering, arts and mathematics initiatives.	\$3,000.0			\$3,000.0
154	5	Public Education Department	For student reading and math intervention programs.	\$29,000.0			\$29,000.0
155	5	Public Education Department	For summer internship opportunities for working-age high school students.	\$10,000.0			\$10,000.0
156	5	Public Education Department	For the implementation of special education initiatives by the public education department.	\$4,000.0			\$4,000.0
157	5	Public Education Department	For the recruitment and retention of educator fellows and grow your own teacher programs, including one million dollars (\$1,000,000) for teacher recruitment pilots and programs to improve the teacher workforce pipeline. The public education department shall prioritize awards to school districts and charter schools that provide local matching funds for participating educators.	\$20,000.0			\$20,000.0
158	5	Public Education Department	For training in trauma informed care to improve access to services and reduce adverse childhood experiences in Dona Ana county.	\$1,000.0			\$1,000.0
159	5	Public Education Department	For universal free school meals pursuant to the Healthy Hunger-Free Students' Bill of Rights Act contingent on a budgetary shortfall in fiscal year 2027 due to growth in participation or meal rates.	\$5,000.0			\$5,000.0
160	5	Public Education Department	To expand the instructional materials resource library to provide comprehensive, standards-aligned resources supporting heritage language and bilingual multicultural education programs statewide.	\$200.0			\$200.0
161	5	Public Education Department	To implement a comprehensive action plan pursuant to a final court order in Martinez v. state of New Mexico No. D-101-CV-2014-00793 and Yazzie v. state of New Mexico No. D-101-CV-2014-02224. The other state funds appropriation is from the public education reform fund.		\$2,000.0		\$2,000.0
162	5	Public Education Department	To maintain an integrated digital system for school districts and charter schools to manage funding from certain state and federal grant programs.	\$250.0			\$250.0

**Special, Supplemental, and Deficiency Appropriation**

			HB2/HAFCS				
Sec.	Agency	Language	GF	OSF	INT	FED	Total
163	5	Public School Facilities Authority	For contractual services, including project management, information technology system improvements and administrative support. The other state funds appropriation is from the public school capital outlay fund.		\$2,500.0		\$2,500.0
164	5	Higher Education Department	For a partnership with a New Mexico college of osteopathic medicine to improve a comprehensive outreach program to increase interest in the healthcare field within the state of New Mexico.	\$1,500.0			\$1,500.0
165	5	Higher Education Department	For athletics projects and higher education institutions other than the university of New Mexico and New Mexico state university.	\$2,000.0			\$2,000.0
166	5	Higher Education Department	For defense research, commercialization and student supports.	\$16,000.0			\$16,000.0
167	5	Higher Education Department	For distribution to the athletics departments of comprehensive colleges based on the proportional size of state athletics appropriations to each college, provided that no more than one million dollars (\$1,000,000) shall be distributed annually in fiscal years 2027, 2028 and 2029.	\$3,000.0			\$3,000.0
168	5	Higher Education Department	For distribution to the higher education institutions of New Mexico for building renewal and replacement and facility demolition for expenditure in fiscal year 2027. A report of building renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of building renewal and replacement funding to cover institutional salaries, or any other ineligible purpose as defined in the New Mexico higher education department space policy, funding shall not be released to the higher education institutions.	\$20,000.0			\$20,000.0
169	5	Higher Education Department	For distribution to the higher education institutions of New Mexico for equipment renewal and replacement. A report of equipment and renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of equipment renewal and replacement funding to cover institutional salaries, funding shall not be released to the higher education institution.	\$3,000.0			\$3,000.0
170	5	Higher Education Department	For programs, including two million dollars (\$2,000,000) for adult education to continue the current level of workers enrolled in the workforce economic support pilot and one million two hundred fifty thousand dollars (\$1,250,000) for high school equivalency exams.	\$3,250.0			\$3,250.0
171	5	Higher Education Department	For the health professional loan repayment program contingent on enactment of legislation of the second session of the fifty-seventh legislature to increase the maximum annual amount of loan repayment for physicians.	\$25,000.0			\$25,000.0
172	5	Higher Education Department	To support the implementation of Laws 2025 Chapter 53 in encouraging retention and recruitment of large animal veterinarian services in underserved areas of New Mexico.	\$1,500.0			\$1,500.0
173	5	University of New Mexico	For a behavioral health technical assistance center to support the behavioral health reform and investment act. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.	\$6,800.0			\$6,800.0



**Special, Supplemental, and Deficiency Appropriation**

			HB2/HAFCS				
Sec.	Agency	Language	GF	OSF	INT	FED	Total
174	5	University of New Mexico	For a comprehensive movement disorders clinic.	\$750.0			\$750.0
175	5	University of New Mexico	For improvements to athletics facilities.	\$14,000.0			\$14,000.0
176	5	University of New Mexico	For information technology systems necessary to integrate and format data sets regarding air quality, ground water, methane gas and carbon emissions and sequestration.	\$1,937.0			\$1,937.0
177	5	University of New Mexico	For planning, design and construction of the school of medicine. The other state funds appropriation is from the higher education major projects fund.		\$150,000.0		\$150,000.0
178	5	University of New Mexico	For the athletics department for expenditure through fiscal year 2029, provided that no more than four million dollars (\$4,000,000) shall be expended annually in fiscal years 2027, 2028 and 2029.	\$12,000.0			\$12,000.0
179	5	University of New Mexico	For the college of education for student teachers in underserved communities as defined by the court order in Martinez v. state of New Mexico No. D-101-CV-2014-00793 and Yazzie v. state of New Mexico No. D-101-CV-2014-02224.	\$200.0			\$200.0
180	5	University of New Mexico	For the community engagement office.	\$250.0			\$250.0
181	5	University of New Mexico	For the health sciences center learning environment office.	\$750.0			\$750.0
182	5	University of New Mexico	For the office of the medical investigator at the university of New Mexico for surgical lighting and equipment for a health radio frequency identification body management system.	\$114.2			\$114.2
183	5	University of New Mexico	For the Utton transboundary resources center. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028.	\$450.0			\$450.0
184	5	University of New Mexico	To the bureau of business and economic research for a study of utility affordability.	\$100.0			\$100.0
185	5	University of New Mexico	To the health sciences center for an actuarial study on health care, including cost drivers.	\$3,000.0			\$3,000.0
186	5	University of New Mexico	To the university of New Mexico medical school to provide faculty supports and tuition supports to medical students.	\$5,000.0			\$5,000.0
187	5	New Mexico State University	For a medicaid review system.	\$750.0			\$750.0
188	5	New Mexico State University	For a state child welfare blueprint.	\$200.0			\$200.0
189	5	New Mexico State University	For costs related to a film studio.	\$8,000.0			\$8,000.0
190	5	New Mexico State University	For grants to implement projects that improve farmers' and ranchers' ability to manage, save and efficiently apply limited water resources for agricultural production.	\$10,000.0			\$10,000.0
191	5	New Mexico State University	For improvements to athletics facilities.	\$14,000.0			\$14,000.0
192	5	New Mexico State University	For purchase and installation of equipment supporting the physical sciences laboratory.	\$16,000.0			\$16,000.0
193	5	New Mexico State University	For the athletics department for expenditure through fiscal year 2029, provided that no more than three million dollars (\$3,000,000) shall be expended annually in fiscal years 2027, 2028 and 2029.	\$9,000.0			\$9,000.0
194	5	New Mexico State University	For the department of agriculture to support the implementation of Laws 2025 Chapter 53 in encouraging retention and recruitment of large animal veterinarian services in underserved areas of New Mexico.	\$1,500.0			\$1,500.0
195	5	New Mexico State University	To department of agriculture for the New Mexico grown approved supplier program.	\$430.0			\$430.0

**Special, Supplemental, and Deficiency Appropriation**

HB2/HAFCS							
Sec.	Agency	Language	GF	OSF	INT	FED	Total
		To implement the existing livestock Mexican wolf compensation program, contract for direct and indirect damages and conflict avoidance with the livestock loss authority established by Catron county, Sierra county and Socorro county and to study effective human and wildlife cohabitation in cooperation with the department of wildlife and other stakeholders as appropriate. Compensation for the depredation payments shall be based on fair market value of the livestock as determined by New Mexico state university and shall only be made by a qualified county, federal or tribal investigator. The county livestock loss authority shall maintain the application from the livestock owner, the amount of the compensation payment and the investigation report from qualified county, federal or tribal investigation. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.					
196	5	New Mexico State University	\$3,000.0				\$3,000.0
197	5	New Mexico State University	\$1,000.0				\$1,000.0
198	5	New Mexico State University	\$3,000.0				\$3,000.0
199	5	New Mexico State University	\$5,100.0				\$5,100.0
200	5	New Mexico State University	\$2,000.0				\$2,000.0
201	5	New Mexico Institute of Mining and Technology	\$210.0				\$210.0
202	5	New Mexico Institute of Mining and Technology	\$500.0				\$500.0
203	5	New Mexico Institute of Mining and Technology	\$1,000.0				\$1,000.0
204	5	New Mexico Institute of Mining and Technology	\$1,000.0				\$1,000.0
205	5	New Mexico Institute of Mining and Technology	\$22,000.0				\$22,000.0
206	5	Northern New Mexico College	\$3,000.0				\$3,000.0
207	5	Santa Fe Community College	\$250.0				\$250.0

**Special, Supplemental, and Deficiency Appropriation**

			HB2/HAFCS				
Sec.	Agency	Language	GF	OSF	INT	FED	Total
208 6	Eleventh Judicial District Attorney, Division I	For training, equipment, legal research tools, electronic evidence data storage, building security enhancements and vehicles.	\$100.0				\$100.0 208
209 6	Administrative Hearings Office	For projected shortfall related to group health insurance premium changes and other personal services and employee benefits expenses.	\$61.0				\$61.0 209
210 6	Secretary of State	To the election fund for the 2026 primary election.	\$15,000.0				\$15,000.0 210
211 6	Public Employee Labor Relations Board	To cover a projected shortfall in the personal services and employee benefits category.	\$8.5				\$8.5 211
212 6	Regulation and Licensing Department	To correct and resolve prior year general fund deficiencies.	\$7,452.5				\$7,452.5 212
213 6	State Racing Commission	For the regulation of the horse-racing industry and protection of the equine athlete.	\$145.0				\$145.0 213
214 6	Spaceport Authority	To address a projected temporary shortfall in commercial revenues.	\$650.0				\$650.0 214
215 6	Public Education Department	For projected at-risk and English learner program unit losses at charter schools. Up to six million dollars (\$6,000,000) of this appropriation may be used by the public education department to supplement a charter school's program costs in fiscal year 2026 if the charter school's at-risk index decreased from fiscal year 2025, calculated as the difference between the sum of the charter school's fiscal year 2026 at-risk index pursuant to Section 22-8-23.3 NMSA 1978 and English learner three-year average rate pursuant to Section 22-8-23.15 NMSA 1978 and the charter school's fiscal year 2025 at-risk index. The public education department shall distribute a prorated share of this appropriation to each charter school based on the aforementioned difference in at-risk indices multiplied by the charter school's fiscal year 2026 student membership as defined in Section 22-8-23.3 NMSA 1978 and multiplied by the final FY26 unit value.	\$6,000.0				\$6,000.0 215
216 9	Administrative Office of the Courts	For the expansion of assisted outpatient treatment programs, a competency diversion pilot and other behavioral health programs, for expenditure in fiscal years 2027 and 2028.			\$1,265.4		\$1,265.4 216
217 9	Law Offices of the Public Defender	To pilot hourly rates for contract attorneys.			\$6,600.0		\$6,600.0 217
218 9	Department of Finance and Administration	For distributions to state agencies pursuant to a rate schedule adopted pursuant to Section 15-3B-18 NMSA 1978.			\$3,000.0		\$3,000.0 218
219 9	Early Childhood Education and Care Department	To continue implementation of the wage and career ladder framework.			\$30,000.0		\$30,000.0 219
220 9	Workforce Solutions Department	To implement and evaluate youth pre-apprenticeship programs. □ □ [YEAR ONE: \$600; YEAR TWO: \$0; YEAR THREE: \$0]			\$600.0		\$600.0 220
221 9	Children, Youth and Families Department	For a dedicated SafeCare unit within the protective services program to provide in-home services to families reported to the agency for suspected abuse or neglect.			\$6,000.0	\$6,000.0	\$12,000.0 221
222 9	Children, Youth and Families Department	For start-up and operational costs of evidence-based programs delivered in a community-based setting, including youth mentoring services, for high risk youth within the juvenile justice facilities program.			\$4,500.0		\$4,500.0 222
223 9	Department of Transportation	To perform road safety audits and site assessments on state and local roads.			\$4,500.0		\$4,500.0 223

**Special, Supplemental, and Deficiency Appropriation**

			HB2/HAFCS				
Sec.	Agency	Language	GF	OSF	INT	FED	Total
224	9	Public Education Department To conduct a randomized controlled trial of community schools to improve student attendance. Up to one hundred thousand dollars (\$100,000) may be used by the public education department to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.		\$18,300.0			\$18,300.0
225	9	Public Education Department To conduct a randomized controlled trial of innovation zones to improve student attendance, graduation, and employability. Up to one hundred thousand dollars (\$100,000) may be used by the public education department to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.		\$21,600.0			\$21,600.0
226	9	Public Education Department To conduct a randomized controlled trial of out-of-school time programs to improve student reading proficiency, math proficiency, and attendance. Up to two hundred thousand dollars (\$200,000) may be used by the public education department to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.		\$34,500.0			\$34,500.0
227	9	Public Education Department To conduct a randomized controlled trial on high impact tutoring during the school day to improve student reading proficiency and math proficiency. Up to one hundred thousand dollars (\$100,000) may be used by the public education department to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.		\$15,300.0			\$15,300.0
228	10	Department of Transportation For heavy equipment contingent on enactment of Senate Bill 2 or similar legislation of the second session of the fifty-seventh legislature increasing the weight distance tax and registration fees for passenger vehicles and requiring additional registration fees for electric and plug-in hybrid electric vehicles. The other state funds appropriation is from the state road fund.		\$5,000.0			\$5,000.0
229	10	Department of Transportation For roadway construction and maintenance.	\$100,000.0				\$100,000.0
230	10	Department of Transportation For rural air service enhancement.	\$12,500.0				\$12,500.0
231	10	Department of Transportation For the transportation project fund.	\$100,000.0				\$100,000.0
232	11	Department of Finance and Administration [APPROPRIATION CONTINGENCY FUND] The general fund transfer is in fiscal year 2027 and is contingent on enactment of House Bill 180 or similar legislation of the second session of the fifty-seventh legislature clarifying the use of the appropriation contingency fund.	\$30,000.0				\$30,000.0
233	11	Department of Finance and Administration [BEHAVIORAL HEALTH TRUST FUND] The general fund transfer is in fiscal year 2027.	\$50,000.0				\$50,000.0
234	11	Department of Finance and Administration [GOVERNMENT RESULTS AND OPPORTUNITY PROGRAM FUND] The general fund transfer is in fiscal year 2027.	\$25,000.0				\$25,000.0
235	11	Department of Finance and Administration [OPIOID CRISIS RECOVERY FUND] The other state funds transfer is from the opioid settlement restricted fund in fiscal year 2026.		\$12,102.0			\$12,102.0
236	11	Department of Finance and Administration [OPIOID CRISIS RECOVERY FUND] The other state funds transfer is from the opioid settlement restricted fund in fiscal year 2027.		\$21,802.0			\$21,802.0

**Special, Supplemental, and Deficiency Appropriation**

Sec.	Agency	Language	HB2/HAFCS				
			GF	OSF	INT	FED	Total
237	11 Department of Finance and Administration	[WATER PROJECT FUND] The general fund transfer is in fiscal year 2027, contingent on enactment of House Bill 109 or similar legislation of the second session of the fifty-seventh legislature suspending legislative authorization of water trust board projects.	\$100,000.0				\$100,000.0
238	11 Regulation and Licensing Department	[MORTGAGE REGULATORY FUND] The general fund transfer is in fiscal year 2027.	\$4,950.0				\$4,950.0
239	11 Regulation and Licensing Department	[SECURITIES EDUCATION TRAINING FUND]. The general fund transfer is in fiscal year 2027.	\$1,000.0				\$1,000.0
240	11 Workforce Solutions Department	[WORKFORCE DEVELOPMENT AND APPRENTICESHIP TRUST FUND] The general fund transfer is in fiscal year 2027.	\$10,000.0				\$10,000.0
241	11 Public Education Department	[PUBLIC EDUCATION REFORM FUND] The other state funds transfer is from the government results and opportunity program fund in fiscal year 2027.		\$89,700.0			\$89,700.0
242	11 Higher Education Department	[HIGHER EDUCATION MAJOR PROJECTS FUND] The general fund transfer is in fiscal year 2027 contingent on enactment of Senate Bill 124 or similar legislation of the second session of the fifty-seventh legislature creating the higher education major projects fund.	\$300,000.0				\$300,000.0
243	11 Higher Education Department	[LOTTERY TUITION FUND] The general fund transfer is in fiscal year 2027.	\$56,000.0				\$56,000.0
244	11 Computer System Enhancement Fund	[COMPUTER SYSTEM ENHANCEMENT FUND] The general fund transfer is in fiscal year 2027.	\$39,000.0				\$39,000.0

**Statewide Totals**

		HB2/HAFCS				
		GF	OSF	INT	FED	Total
5	Special Appropriations	\$1,142,876.2	\$223,750.0	\$19,700.0	\$32,794.5	\$1,419,120.7
6	Supplemental Appropriations (FY26)	\$21,964.5				\$21,964.5
6	Deficiency Appropriations (FY26 for Prior Year Short)	\$7,452.5				\$7,452.5
6	<b>Section 6 Total</b>	<b>\$29,417.0</b>				<b>\$29,417.0</b>
9	Government Results and Opportunity Fund		\$89,700.0	\$56,465.4	\$6,000.0	\$152,165.4
11	Fund Transfers	\$615,950.0	\$123,604.0			\$739,554.0
10	Transportation	\$212,500.0	\$5,000.0			\$217,500.0
	<b>Grand Total</b>	<b>\$2,000,743.2</b>	<b>\$442,054.0</b>	<b>\$76,165.4</b>	<b>\$38,794.5</b>	<b>\$2,557,757.1</b>