



February 2026: GAA

Senate Finance Amendment to the General Appropriation Act of 2026

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Overview

During the interim the Legislative Finance Committee continued to concentrate on three focus areas for budget development: improving New Mexico's per capita earned income, improving access to high quality health care including behavioral health, and improving quality of life.

The Senate Finance Committee amendment for House Bills 2 and 3 builds on this work while also reflecting responsible growth, increasing recurring general funds by \$277 million or 2.6 percent, and providing approximately \$3 billion in nonrecurring appropriations and transfers from all funding sources for priority areas to improve outcomes for New Mexicans, leaving reserves at over 28 percent assuming enactment of natural disaster funding reforms, or over 27 percent without enactment of said funding reforms.

Early Childhood and Child Welfare: The SFC amendment fully funds the executive's year one of the childcare initiative, including an additional \$105 million over the HAFC version of HB2 from the Early Childhood Trust fund. The budget also includes recurring funding for the wage and career ladder for early childhood workers and provides additional resources for the expansion of home visiting. The SFC amendment also includes significant resources in Section 5 for CYFD operations including \$33.5 million for protective services personnel, shelter placement for emergency stays and multiservice homes.

Health Care: For healthcare the SFC amendment provides resources to expand the UNM medical school and provides additional supports for healthcare professionals including, increased funding for HCA to provide rate increases for personal care professionals (additional \$5 million), \$20 million for clinical faculty pay and \$2 million for graduate resident and fellow salaries at UNM-HSC, \$5 million to HCA recruit, retain and provide stipends to behavioral health preceptors, \$3.7 million to HCA to ensure occupational therapist pay parity, \$24 million to UNM for rural graduate medical education.

Economic Development and Quality of Life: The SFC amendment makes significant investments in communities and economic development including \$100 million for state fair redevelopment including \$30 million for housing; an additional \$20 million for affordable

housing, transitional housing, and homelessness initiatives, along with a an additional \$150 million economic development package including \$40 million for quantum initiatives, and several quantum related investments at EDD and higher education institutions.

Public Safety: The SFC amendment makes additional investments in recurring funding the judiciary and DPS including, two new judgeships (1st and 2nd district), recurring funding for the Office of the Child Advocate at NMAG, additional resources for the Organized Crime Commission, the Violence Intervention Program fund, and funding for the DPS Intelligence Led Policing initiative.

Education: The SFC amendment includes an additional investment of \$18 million for evidence-based CTE. Additional investments include \$20 million for out-of-school time programs, an additional \$14.6 million for literacy coaches, and \$2 million for literacy institute operations, along with several 3-year pilot programs funded through the Public Education Reform fund for innovative programming. Higher education investments include investments in resources for native student education and supports, and significant investments in athletics facilities.

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Note the amendment does not impact Section 1 (Short Title), Section 2 (Definitions), or Section 3 (General Provisions) hence these Sections do not appear in the amendment for the GAA.

SFC Amendment for HAFC Substitute for HB 2 & HB 3 - General Appropriation Act						
	General Fund	Internal Service Funds/			Federal Funds	Total
		Other State Funds	Interagency Transfers			
Section 4. Recurring Appropriations						
GENERAL APPROPRIATION ACT:						
A. LEGISLATIVE	\$6,559.4	\$0.0	\$0.0	\$0.0	\$0.0	\$6,559.4
B. JUDICIAL	\$495,108.1	\$31,921.6	\$15,903.3	\$5,292.7		\$548,225.7
C. GENERAL CONTROL	\$234,363.1	\$1,662,463.8	\$205,095.5	\$29,884.1		\$2,131,806.5
D. COMMERCE & INDUSTRY	\$115,095.7	\$213,891.5	\$32,783.3	\$2,686.7		\$364,457.2
E. AGRICULTURE, ENERGY & NATURAL RESOURCES	\$146,824.8	\$145,824.9	\$27,909.4	\$171,382.5		\$491,941.6
F. HEALTH, HOSPITALS & HUMAN SERVICES	\$3,082,023.3	\$1,424,272.0	\$1,763,469.0	\$10,988,409.9		\$17,258,174.2
G. PUBLIC SAFETY	\$609,095.8	\$207,278.1	\$30,793.7	\$92,495.8		\$939,663.4
H. TRANSPORTATION	\$0.0	\$836,460.0	\$12,105.5	\$590,151.0		\$1,438,716.5
I. OTHER EDUCATION	\$95,233.4	\$9,240.7	\$9,322.2	\$35,802.6		\$149,598.9
J. HIGHER EDUCATION	\$1,517,951.0	\$2,253,165.0	\$96,883.3	\$956,236.4		\$4,824,235.7
K. PUBLIC SCHOOL SUPPORT	\$4,751,847.4	\$1,500.0	\$0.0	\$579,500.0		\$5,332,847.4
Recurring Grand Total Section 4	\$11,054,102.0	\$6,786,017.6	\$2,194,265.2	\$13,451,841.7		\$33,486,226.5
Sections 5, 6, 7, 8, 9, 10, 11						
Section 5. Special Appropriations	\$1,466,166.2	\$315,600.0	\$20,825.0	\$8,794.5		\$1,811,385.7
Section 6. Supplemental and Deficiency Appropriations	\$31,416.2	\$1,394.2				\$32,810.4
Section 7. Information Technology Appropriations		\$5,773.0	\$46,100.0			\$51,873.0
Section 8. Natural Disasters and Executive Orders Appropriations	\$30,000.0					\$30,000.0
Section 9. Government Results and Opportunity Program Fund		\$55,200.0	\$108,865.4	\$6,000.0		\$170,065.4
Section 10. Transportation	\$204,500.0	\$5,000.0				\$209,500.0
Section 11. Fund Transfers	\$505,550.0	\$239,604.0				\$745,154.0
Non-Recurring Grand Total	\$2,237,632.4	\$622,571.2	\$175,790.4	\$14,794.5		\$3,050,788.5



HB 2 - FY27 General Fund Appropriations Summary by Agency (In thousands)

	AGENCY	FY26 General Fund Adj. OpBud	FY27 EXEC Rec	FY27 LFC Rec	HAFC Total	SFC Amend	SFC Total	SFC Percent Change from Opbud
1	FEED BILL:							
2	11100 Legislative Council Service	\$ 12,675.3	\$ 12,490.3	\$ 12,805.1	\$ 12,805.1	\$ -	\$ 12,805.1	1.0%
3	11200 Legislative Finance Committee	\$ 7,818.0	\$ 7,720.0	\$ 7,951.3	\$ 7,951.3	\$ -	\$ 7,951.3	1.7%
4	11400 Senate Chief Clerk	\$ 3,561.0	\$ 3,495.5	\$ 3,950.0	\$ 3,950.0	\$ -	\$ 3,950.0	11.2%
5	11500 House Chief Clerk	\$ 3,802.9	\$ 3,763.9	\$ 4,201.9	\$ 4,201.9	\$ -	\$ 4,201.9	10.5%
6	11700 Legislative Education Study Committee	\$ 2,024.3	\$ 1,995.9	\$ 2,024.3	\$ 2,024.3	\$ -	\$ 2,024.3	0.0%
7	11900 Legislative Building Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
8	13100 Legislature	\$ 4,864.3	\$ 5,399.1	\$ 4,893.6	\$ 4,893.6	\$ -	\$ 4,893.6	0.6%
9	13100 Legislature Staffing	\$ 14,107.3	\$ 14,000.0	\$ 13,200.0	\$ 13,200.0	\$ -	\$ 13,200.0	-6.4%
10	LEGISLATIVE:	\$ 48,843.1	\$ 48,864.7	\$ 49,026.2	\$ 49,026.2	\$ -	\$ 49,026.2	0.4%
11	GENERAL APPROPRIATIONS ACT:							
12	11100 Legislative Council Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
13	11100 Energy Council Dues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
14	11200 Legislative Finance Committee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
15	11400 Senate Chief Clerk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
16	11500 House Chief Clerk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
17	11700 Legislative Education Study Committee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
18	11900 Legislative Building Services	\$ 6,254.4	\$ 6,161.0	\$ 6,559.4	\$ 6,559.4	\$ -	\$ 6,559.4	4.9%
19	LEGISLATIVE:	\$ 6,254.4	\$ 6,161.0	\$ 6,559.4	\$ 6,559.4	\$ -	\$ 6,559.4	4.9%
20	20800 New Mexico Compilation Commission	\$ 500.2	\$ 500.2	\$ 500.2	\$ 500.2	\$ -	\$ 500.2	0.0%
21	21000 Judicial Standards Commission	\$ 1,201.1	\$ 1,321.5	\$ 1,296.4	\$ 1,296.4	\$ -	\$ 1,296.4	7.9%
22	21500 Court of Appeals	\$ 10,477.6	\$ 10,998.3	\$ 10,913.2	\$ 10,913.2	\$ -	\$ 10,913.2	4.2%
23	21600 Supreme Court	\$ 9,970.3	\$ 10,374.8	\$ 10,339.8	\$ 10,339.8	\$ -	\$ 10,339.8	3.7%
24	21800 Administrative Office of the Courts	\$ 60,211.4	\$ 61,894.8	\$ 63,212.1	\$ 63,212.1	\$ -	\$ 63,212.1	5.0%
25	23100 First Judicial District Court	\$ 14,661.7	\$ 15,331.1	\$ 14,838.5	\$ 14,879.7	\$ 451.4	\$ 15,331.1	4.6%
26	23200 Second Judicial District Court	\$ 38,184.3	\$ 40,476.0	\$ 39,622.2	\$ 39,942.2	\$ 163.1	\$ 40,105.3	5.0%
27	23300 Third Judicial District Court	\$ 15,116.0	\$ 15,856.5	\$ 15,415.1	\$ 15,499.3	\$ -	\$ 15,499.3	2.5%
28	23400 Fourth Judicial District Court	\$ 6,252.6	\$ 6,362.7	\$ 6,477.5	\$ 6,362.6	\$ 182.9	\$ 6,545.5	4.7%
29	23500 Fifth Judicial District Court	\$ 15,707.2	\$ 16,079.5	\$ 16,063.6	\$ 16,079.5	\$ -	\$ 16,079.5	2.4%
30	23600 Sixth Judicial District Court	\$ 8,223.7	\$ 8,417.6	\$ 8,329.7	\$ 8,358.5	\$ -	\$ 8,358.5	1.6%
31	23700 Seventh Judicial District Court	\$ 5,553.4	\$ 5,759.8	\$ 5,553.4	\$ 5,759.8	\$ -	\$ 5,759.8	3.7%
32	23800 Eighth Judicial District Court	\$ 7,173.3	\$ 7,324.0	\$ 7,287.8	\$ 7,296.8	\$ -	\$ 7,296.8	1.7%
33	23900 Ninth Judicial District Court	\$ 7,807.5	\$ 7,992.0	\$ 7,967.0	\$ 7,967.0	\$ -	\$ 7,967.0	2.0%
34	24000 Tenth Judicial District Court	\$ 2,660.5	\$ 2,714.2	\$ 2,744.2	\$ 2,714.2	\$ -	\$ 2,714.2	2.0%
35	24100 Eleventh Judicial District Court	\$ 15,247.8	\$ 15,841.1	\$ 15,247.8	\$ 15,537.4	\$ -	\$ 15,537.4	1.9%
36	24200 Twelfth Judicial District Court	\$ 7,822.0	\$ 7,947.1	\$ 7,927.0	\$ 7,947.1	\$ -	\$ 7,947.1	1.6%
37	24300 Thirteenth Judicial District Court	\$ 15,958.6	\$ 16,188.1	\$ 16,339.2	\$ 16,188.1	\$ -	\$ 16,188.1	1.4%
38	24400 Bernalillo County Metropolitan Court	\$ 33,190.5	\$ 34,689.7	\$ 33,992.0	\$ 34,284.6	\$ -	\$ 34,284.6	3.3%
39	25100 First Judicial District Attorney	\$ 9,392.1	\$ 9,871.3	\$ 9,689.5	\$ 9,709.5	\$ -	\$ 9,709.5	3.4%



HB 2 - FY27 General Fund Appropriations Summary by Agency (In thousands)

	AGENCY	FY26 General Fund Adj. OpBud	FY27 EXEC Rec	FY27 LFC Rec	HAFC Total	SFC Amend	SFC Total	SFC Percent Change from Opbud
45	25200 Second Judicial District Attorney	\$ 36,967.2	\$ 38,898.3	\$ 37,566.2	\$ 38,189.4	\$ -	\$ 38,189.4	3.3%
46	25300 Third Judicial District Attorney	\$ 7,936.2	\$ 8,465.3	\$ 8,109.6	\$ 8,423.5	\$ -	\$ 8,423.5	6.1%
47	25400 Fourth Judicial District Attorney	\$ 5,041.1	\$ 5,377.8	\$ 5,145.1	\$ 5,289.9	\$ -	\$ 5,289.9	4.9%
48	25500 Fifth Judicial District Attorney	\$ 8,685.9	\$ 9,091.7	\$ 8,966.0	\$ 9,041.0	\$ -	\$ 9,041.0	4.1%
49	25600 Sixth Judicial District Attorney	\$ 4,640.7	\$ 4,912.3	\$ 4,801.9	\$ 4,851.9	\$ -	\$ 4,851.9	4.6%
50	25700 Seventh Judicial District Attorney	\$ 4,068.2	\$ 4,262.6	\$ 4,186.8	\$ 4,267.6	\$ -	\$ 4,267.6	4.9%
51	25800 Eighth Judicial District Attorney	\$ 4,955.3	\$ 5,221.5	\$ 5,086.7	\$ 5,161.7	\$ -	\$ 5,161.7	4.2%
52	25900 Ninth Judicial District Attorney	\$ 4,948.3	\$ 5,207.2	\$ 5,084.4	\$ 5,127.3	\$ -	\$ 5,127.3	3.6%
53	26000 Tenth Judicial District Attorney	\$ 2,307.3	\$ 2,460.6	\$ 2,399.7	\$ 2,409.7	\$ -	\$ 2,409.7	4.4%
54	26100 Eleventh Judicial District Attorney, Div I	\$ 11,769.7	\$ 7,984.1	\$ 12,198.6	\$ 12,308.6	\$ -	\$ 12,308.6	4.6%
55	26200 Twelfth Judicial District Attorney	\$ 5,527.3	\$ 5,711.8	\$ 5,657.3	\$ 5,707.3	\$ -	\$ 5,707.3	3.3%
56	26300 Thirteenth Judicial District Attorney	\$ 9,483.6	\$ 9,921.4	\$ 9,753.6	\$ 9,903.6	\$ -	\$ 9,903.6	4.4%
57	26400 Administrative Office of the District Attorneys	\$ 3,695.5	\$ 3,904.8	\$ 3,895.8	\$ 3,895.8	\$ -	\$ 3,895.8	5.4%
58	26500 Eleventh Judicial District Attorney, Division II	\$ 283.0	\$ 3,769.9	\$ 283.0	\$ 283.0	\$ -	\$ 283.0	0.0%
59	28000 New Mexico Public Defender Department	\$ 82,110.0	\$ 85,783.5	\$ 84,573.3	\$ 84,662.4	\$ -	\$ 84,662.4	3.1%
60		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
61	JUDICIAL:	\$ 477,731.1	\$ 496,913.1	\$ 491,464.2	\$ 494,310.7	\$ 797.4	\$ 495,108.1	3.6%
62		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
63	30500 Attorney General	\$ 17,586.8	\$ 17,027.0	\$ 17,027.0	\$ 17,027.0	\$ -	\$ 17,027.0	-3.2%
64	30800 State Auditor	\$ 4,449.6	\$ 4,675.2	\$ 4,694.9	\$ 4,694.9	\$ -	\$ 4,694.9	5.5%
65	33300 Taxation and Revenue Department	\$ 89,105.7	\$ 92,902.8	\$ 91,511.1	\$ 91,511.1	\$ -	\$ 91,511.1	2.7%
66	33700 State Investment Council	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
67	34000 Administrative Hearings Office	\$ 2,710.5	\$ 2,854.1	\$ 2,805.6	\$ 2,805.6	\$ -	\$ 2,805.6	3.5%
68	34100 Department of Finance and Administration	\$ 26,004.2	\$ 27,152.6	\$ 26,991.9	\$ 30,141.9	\$ -	\$ 30,141.9	15.9%
69	34200 Public School Insurance Authority	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
70	34300 Retiree Health Care Authority	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
71	34400 DFA Special Appropriations	\$ 13,281.9	\$ 13,281.9	\$ 15,342.1	\$ 15,342.1	\$ (1,940.0)	\$ 13,402.1	0.9%
72	35000 General Services Department	\$ 22,838.9	\$ 23,737.7	\$ 23,547.5	\$ 23,547.5	\$ 391.3	\$ 23,938.8	4.8%
73	35200 Educational Retirement Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
74	35400 New Mexico Sentencing Commission	\$ 1,514.3	\$ 1,567.8	\$ 1,514.3	\$ 1,514.3	\$ -	\$ 1,514.3	0.0%
75	35600 Governor	\$ 7,020.4	\$ 7,559.9	\$ 7,135.9	\$ 7,135.9	\$ -	\$ 7,135.9	1.8%
76	36000 Lieutenant Governor	\$ 864.8	\$ 933.0	\$ 891.3	\$ 933.0	\$ -	\$ 933.0	7.9%
77	36100 Department of Information Technology	\$ 10,193.7	\$ 16,239.4	\$ 10,373.8	\$ 16,173.8	\$ -	\$ 16,173.8	58.7%
78	36200 Office of Broadband Access and Expansion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
79	36600 Public Employees Retirement Association	\$ 163.4	\$ 70.0	\$ 59.2	\$ 59.2	\$ -	\$ 59.2	-63.8%
80	36900 State Commission of Public Records	\$ 3,368.4	\$ 3,484.2	\$ 3,502.5	\$ 3,484.2	\$ -	\$ 3,484.2	3.4%
81	37000 Secretary of State	\$ 9,575.7	\$ 11,409.7	\$ 9,856.3	\$ 10,633.0	\$ 776.7	\$ 11,409.7	19.2%
82	37800 Personnel Board	\$ 4,744.2	\$ 5,014.8	\$ 4,952.6	\$ 4,952.6	\$ -	\$ 4,952.6	4.4%
83	37900 Public Employee Labor Relations Board	\$ 324.8	\$ 324.8	\$ 324.8	\$ 324.8	\$ -	\$ 324.8	0.0%
84	39400 State Treasurer	\$ 4,854.2	\$ 5,091.2	\$ 4,854.2	\$ 4,854.2	\$ -	\$ 4,854.2	0.0%
85		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
86	GENERAL CONTROL	\$ 218,601.5	\$ 233,316.1	\$ 225,385.0	\$ 235,135.1	\$ (772.0)	\$ 234,363.1	7.2%
87		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
88	40400 Board of Examiners for Architects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
89	41000 Ethics Commission	\$ 1,867.2	\$ 1,957.0	\$ 1,903.1	\$ 1,903.1	\$ -	\$ 1,903.1	1.9%



HB 2 - FY27 General Fund Appropriations Summary by Agency (In thousands)

	AGENCY	FY26 General Fund Adj. OpBud	FY27 EXEC Rec	FY27 LFC Rec	HAFC Total	SFC Amend	SFC Total	SFC Percent Change from Opbud
90	41700 Border Authority	\$ 555.7	\$ 575.8	\$ 572.7	\$ 575.8	\$ -	\$ 575.8	3.6%
91	41800 Tourism Department	\$ 26,235.3	\$ 26,570.4	\$ 26,529.9	\$ 26,529.9	\$ -	\$ 26,529.9	1.1%
92	41900 Economic Development Department	\$ 28,300.1	\$ 28,840.8	\$ 28,840.8	\$ 28,840.8	\$ -	\$ 28,840.8	1.9%
93	42000 Regulation and Licensing Department	\$ 20,981.7	\$ 27,167.9	\$ 22,118.2	\$ 27,167.9	\$ 1,161.2	\$ 28,329.1	12.6%
94	43000 Public Regulation Commission	\$ 15,887.3	\$ 16,453.4	\$ 16,426.5	\$ 16,426.5	\$ -	\$ 16,426.5	3.4%
95	44000 Office Superintendent of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
96	44600 Medical Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
97	44900 Board of Nursing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
98	46000 New Mexico State Fair	\$ 375.0	\$ 375.0	\$ 375.0	\$ 375.0	\$ -	\$ 375.0	0.0%
99	46400 State Bld of Lic for Engin & Land Surveyors	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
100	46500 Gaming Control Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
101	46900 State Racing Commission	\$ 7,636.0	\$ 8,243.4	\$ 7,995.3	\$ 7,995.3	\$ -	\$ 7,995.3	4.7%
102	47900 Board of Veterinary Medicine	\$ 3,417.1	\$ 3,866.1	\$ 3,648.5	\$ 3,648.5	\$ -	\$ 3,648.5	6.8%
103	49000 Cumbres and Toltec Scenic Railroad Comm	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
104	49100 Office of Military Base Planning and Support	\$ 394.0	\$ 405.8	\$ 394.0	\$ 394.0	\$ -	\$ 394.0	0.0%
105	49500 Spaceport Authority	\$ 415.0	\$ 417.2	\$ 415.0	\$ 415.0	\$ -	\$ 415.0	0.0%
106	50000 Spaceport Authority	\$ 4,279.8	\$ 4,600.2	\$ 4,368.5	\$ 4,368.5	\$ -	\$ 4,368.5	2.1%
107	50000 Spaceport Authority	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
108	50000 Spaceport Authority	\$ 110,344.2	\$ 119,473.0	\$ 113,587.5	\$ 113,934.5	\$ 1,161.2	\$ 115,095.7	4.3%
109	50500 Cultural Affairs Department	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
110	50800 New Mexico Livestock Board	\$ 47,712.6	\$ 49,684.4	\$ 49,625.5	\$ 49,625.5	\$ -	\$ 49,625.5	4.0%
111	51600 Department of Game and Fish	\$ 6,282.6	\$ 6,636.6	\$ 6,439.1	\$ 6,439.1	\$ -	\$ 6,439.1	18.4%
112	52100 Energy, Minerals and Natural Resources Depart.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
113	52200 Youth Conservation Corps	\$ 44,956.9	\$ 47,051.4	\$ 47,048.7	\$ 47,048.7	\$ -	\$ 47,048.7	9.1%
114	53900 Commissioner of Public Lands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
115	55000 State Engineer	\$ 38,441.4	\$ 40,272.0	\$ 39,614.0	\$ 39,614.0	\$ 750.0	\$ 40,364.0	5.9%
116	55000 State Engineer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
117	AGRICULTURE, ENERGY, & NATURAL RESOURCES:	\$ 137,393.5	\$ 143,644.4	\$ 142,727.3	\$ 146,074.8	\$ 750.0	\$ 146,824.8	6.9%
118	60100 Commission on the Status of Women	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
119	60300 Office of African American Affairs	\$ 429.0	\$ 489.0	\$ 429.0	\$ 489.0	\$ -	\$ 489.0	14.0%
120	60400 Comm for Deaf and Hard-of-Hearing Persons	\$ 1,339.4	\$ 1,390.9	\$ 1,374.6	\$ 1,374.6	\$ -	\$ 1,374.6	2.6%
121	60500 Martin Luther King, Jr. Commission	\$ 1,996.1	\$ 2,083.2	\$ 1,996.1	\$ 1,996.1	\$ -	\$ 1,996.1	0.0%
122	60600 Commission for the Blind	\$ 597.6	\$ 631.3	\$ 615.1	\$ 615.1	\$ -	\$ 615.1	2.9%
123	60900 Indian Affairs Department	\$ 3,131.7	\$ 3,215.6	\$ 3,148.6	\$ 3,148.6	\$ 117.0	\$ 3,265.6	4.3%
124	61100 Early Childhood Education and Care Department	\$ 4,875.1	\$ 4,950.6	\$ 4,875.1	\$ 4,875.1	\$ -	\$ 4,875.1	0.0%
125	61400 Aging and Long-Term Services Department	\$ 301,887.9	\$ 465,137.7	\$ 315,599.1	\$ 330,599.1	\$ (5,000.0)	\$ 325,599.1	7.9%
126	62400 Health Care Authority Department	\$ 75,048.6	\$ 84,253.2	\$ 76,799.1	\$ 77,408.4	\$ -	\$ 77,408.4	3.1%
127	63000 Workers' Compensation Administration	\$ 2,066,923.3	\$ 2,128,547.5	\$ 2,046,923.3	\$ 2,046,923.3	\$ 13,162.1	\$ 2,060,085.4	-0.3%
128	63100 Division of Vocational Rehabilitation	\$ 14,734.6	\$ 17,299.5	\$ 15,234.6	\$ 15,234.6	\$ -	\$ 15,234.6	3.4%
129	63200 Governor's Commission on Disability	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
130	64400 Developmental Disabilities Council	\$ 7,067.3	\$ 7,067.3	\$ 7,067.3	\$ 7,067.3	\$ -	\$ 7,067.3	0.0%
131	64500 Miners' Hospital of New Mexico	\$ 1,587.6	\$ 1,683.3	\$ 1,683.3	\$ 1,683.3	\$ -	\$ 1,683.3	6.0%
132	64700 Department of Health	\$ 10,077.8	\$ 10,703.8	\$ 10,507.8	\$ 10,507.8	\$ -	\$ 10,507.8	4.3%
133	66200 Department of Health	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
134	66500 Department of Health	\$ 219,820.8	\$ 228,101.8	\$ 227,621.1	\$ 227,621.1	\$ 2,000.0	\$ 229,621.1	4.5%



HB 2 - FY27 General Fund Appropriations Summary by Agency (In thousands)

	AGENCY	FY26 General Fund Adj. OpBud	FY27 EXEC Rec	FY27 LFC Rec	HAFC Total	SFC Amend	SFC Total	SFC Percent Change from OpBud
135	66700 Department of Environment	\$ 35,010.8	\$ 36,541.8	\$ 37,198.2	\$ 37,198.2	\$ -	\$ 37,198.2	6.2%
136	66800 Office of the Natural Resources Trustee	\$ 826.3	\$ 844.3	\$ 844.3	\$ 844.3	\$ -	\$ 844.3	2.2%
137	67000 Veterans' Services Department	\$ 8,853.9	\$ 10,231.0	\$ 9,911.9	\$ 10,386.9	\$ -	\$ 10,386.9	17.3%
138	68000 Office of Family Representation and Advocacy	\$ 9,190.0	\$ 9,812.7	\$ 9,892.9	\$ 9,812.7	\$ -	\$ 9,812.7	6.8%
139	69000 Children, Youth and Families Department	\$ 289,025.5	\$ 299,241.4	\$ 282,018.7	\$ 282,018.7	\$ 1,940.0	\$ 283,958.7	5.6%
140		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
141	HEALTH, HOSPITALS, & HUMAN SERVICES:	\$ 3,032,423.3	\$ 3,312,195.4	\$ 3,053,740.1	\$ 3,069,804.2	\$ 12,219.1	\$ 3,082,023.3	1.6%
142		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
143	70500 Department of Military Affairs	\$ 10,334.4	\$ 11,937.8	\$ 10,640.6	\$ 10,640.6	\$ -	\$ 10,640.6	3.0%
144	76000 Parole Board	\$ 868.1	\$ 880.4	\$ 858.1	\$ 858.1	\$ -	\$ 858.1	0.0%
146	77000 Corrections Department	\$ 353,450.8	\$ 368,037.5	\$ 365,107.1	\$ 365,107.1	\$ -	\$ 365,107.1	3.3%
147	78000 Crime Victims Reparation Commission	\$ 14,568.3	\$ 15,099.9	\$ 14,709.3	\$ 15,709.3	\$ -	\$ 15,709.3	7.9%
148	79000 Department of Public Safety	\$ 199,939.8	\$ 213,729.1	\$ 206,029.4	\$ 206,029.4	\$ 6,270.0	\$ 212,299.4	6.2%
149	79500 Homeland Security and Emergency Mgmt	\$ 4,481.3	\$ 5,355.1	\$ 4,481.3	\$ 4,481.3	\$ -	\$ 4,481.3	0.0%
150		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
151	PUBLIC SAFETY:	\$ 583,622.7	\$ 615,039.8	\$ 601,825.8	\$ 602,825.8	\$ 6,270.0	\$ 609,095.8	4.4%
152		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
153	80500 Department of Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
154		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
155	TRANSPORTATION:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
156		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
157	92400 Public Education Department	\$ 26,263.7	\$ 29,267.2	\$ 27,192.4	\$ 26,532.4	\$ 500.0	\$ 27,032.4	2.9%
158	92500 Public Education Dept.-Special Approps	\$ 68,701.0	\$ 73,321.0	\$ 73,201.0	\$ 66,701.0	\$ -	\$ 66,701.0	-2.9%
159	93000 Regional Education Cooperatives	\$ 1,500.0	\$ 1,500.0	\$ 1,500.0	\$ 1,500.0	\$ -	\$ 1,500.0	0.0%
160	94000 Public School Facilities Authority	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
161		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
162	OTHER EDUCATION:	\$ 96,464.7	\$ 104,088.2	\$ 101,893.4	\$ 94,733.4	\$ 500.0	\$ 95,233.4	-1.3%
163		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
164	95000 Higher Education Department	\$ 187,792.5	\$ 187,907.2	\$ 187,788.3	\$ 187,788.3	\$ 1,000.0	\$ 188,788.3	0.5%
165	95200 University of New Mexico	\$ 508,416.8	\$ 525,011.8	\$ 528,259.4	\$ 528,259.4	\$ 22,000.0	\$ 550,259.4	8.2%
166	95400 New Mexico State University	\$ 310,159.3	\$ 319,367.9	\$ 324,742.4	\$ 324,742.4	\$ -	\$ 324,742.4	4.7%
167	95600 New Mexico Highlands University	\$ 47,126.8	\$ 48,170.4	\$ 48,606.1	\$ 48,606.1	\$ -	\$ 48,606.1	3.1%
168	95800 Western New Mexico University	\$ 36,813.3	\$ 37,797.8	\$ 38,638.4	\$ 38,638.4	\$ -	\$ 38,638.4	5.0%
169	96000 Eastern New Mexico University	\$ 72,184.2	\$ 74,738.1	\$ 75,748.0	\$ 75,748.0	\$ -	\$ 75,748.0	4.9%
170	96200 NM Institute of Mining and Technology	\$ 57,069.7	\$ 59,329.2	\$ 60,050.1	\$ 60,550.1	\$ -	\$ 60,550.1	6.1%
171	96400 Northern New Mexico College	\$ 16,301.7	\$ 17,230.9	\$ 16,787.6	\$ 16,787.6	\$ -	\$ 16,787.6	3.0%
172	96600 Santa Fe Community College	\$ 20,852.5	\$ 21,313.9	\$ 21,285.7	\$ 21,385.7	\$ -	\$ 21,385.7	2.6%
173	96800 Central New Mexico Community College	\$ 86,624.0	\$ 89,805.4	\$ 89,699.1	\$ 89,699.1	\$ -	\$ 89,699.1	3.5%
174	97000 Luna Community College	\$ 10,414.1	\$ 10,593.1	\$ 10,599.3	\$ 10,599.3	\$ -	\$ 10,599.3	1.8%
175	97200 Mesalands Community College	\$ 5,932.8	\$ 6,039.8	\$ 6,064.0	\$ 6,064.0	\$ -	\$ 6,064.0	2.2%
176	97400 New Mexico Junior College	\$ 9,467.2	\$ 9,740.3	\$ 9,819.5	\$ 9,819.5	\$ -	\$ 9,819.5	3.7%
177	97500 Southeast New Mexico College	\$ 5,838.3	\$ 5,906.4	\$ 6,008.8	\$ 6,008.8	\$ -	\$ 6,008.8	2.9%
178	97600 San Juan College	\$ 35,775.6	\$ 37,089.8	\$ 36,822.8	\$ 36,822.8	\$ -	\$ 36,822.8	2.9%
179	97700 Clovis Community College	\$ 13,892.9	\$ 14,517.0	\$ 14,296.7	\$ 14,296.7	\$ -	\$ 14,296.7	2.9%
180	97800 New Mexico Military Institute	\$ 6,416.0	\$ 6,498.4	\$ 6,698.6	\$ 6,698.6	\$ -	\$ 6,698.6	4.4%



HB 2 - FY27 General Fund Appropriations Summary by Agency (In thousands)

	AGENCY	FY26 General Fund Adj. OpBud	FY27 EXEC Rec	FY27 LFC Rec	HAFC Total	SFC Amend	SFC Total	SFC Percent Change from Opbud
181	97900 NM School for the Blind and Visually Impaired	\$ 3,562.7	\$ 3,623.1	\$ 3,769.8	\$ 3,769.8	\$ 513.7	\$ 4,283.5	20.2%
182	98000 New Mexico School for the Deaf	\$ 7,163.3	\$ 7,280.9	\$ 7,566.7	\$ 7,566.7	\$ 536.0	\$ 8,102.7	13.1%
183		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
184	HIGHER EDUCATION:	\$ 1,441,803.7	\$ 1,480,961.4	\$ 1,493,151.3	\$ 1,493,901.3	\$ 24,049.7	\$ 1,517,951.0	5.3%
185		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
186	99300 Public School Support	\$ 4,672,907.2	\$ 4,692,326.5	\$ 4,788,553.1	\$ 4,788,553.1	\$ (36,705.7)	\$ 4,751,847.4	1.7%
187		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
188	PUBLIC SCHOOL SUPPORT:	\$ 4,672,907.2	\$ 4,692,326.5	\$ 4,788,553.1	\$ 4,788,553.1	\$ (36,705.7)	\$ 4,751,847.4	1.7%
189		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
190		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
191		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
192	Compensation LFC: (1% Agencies/Higher Ed (public ed 1% funded in public school support line 186). Exec 1% all funded in comp line.	\$ -	\$ 62,658.5	\$ 26,005.1	\$ 26,005.1	\$ (26,005.1)	\$ -	-
193	Compensation Exec: 6% additional increase for state law enforcement and fire personnel	\$ -	\$ 13,500.0	\$ -	\$ -	\$ -	\$ -	-
194		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
195		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
196	COMPENSATION/OTHER	\$ -	\$ 76,158.5	\$ 26,005.1	\$ 26,005.1	\$ (26,005.1)	\$ -	-
197		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
198	TOTAL GENERAL APPROPRIATION ACT	\$ 10,777,546.3	\$ 11,280,277.4	\$ 11,044,892.2	\$ 11,071,837.4	\$ (17,735.4)	\$ 11,054,102.0	2.6%
199		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
200	TOTAL FEED BILL AND GENERAL APPROPRIATION ACT	\$ 10,826,389.4	\$ 11,329,142.1	\$ 11,093,918.4	\$ 11,120,863.6	\$ (17,735.4)	\$ 11,103,128.2	2.6%

**General Fund Financial Summary
2026 Session HB2 as passed SFC**

(millions of dollars)

February 16, 2026
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	Estimate FY2025	Estimate FY2026	Estimate FY2027
<u>APPROPRIATION ACCOUNT</u>			
REVENUE			
August 2025 Consensus Revenue Estimate	\$ 13,654.8	\$ 13,706.0	\$ 14,109.9
December 2025 Consensus Revenue Estimate	\$ (59.1)	\$ (322.9)	\$ (196.7)
Total Recurring Revenue	\$ 13,595.7	\$ 13,383.1	\$ 13,913.2
Percent Change in Recurring Revenue	4.3%	-1.6%	4.0%
Nonrecurring Revenue			
August 2025 Consensus Revenue Estimate	\$ 45.5	\$ -	\$ -
December 2025 Consensus Revenue Estimate	\$ (17.1)	\$ 362.6	\$ -
Total Nonrecurring Revenue	\$ 28.5	\$ 362.6	\$ -
TOTAL REVENUE	\$ 13,624.1	\$ 13,745.7	\$ 13,913.2
<u>APPROPRIATIONS</u>			
Recurring Appropriations			
2024 Regular Session Recurring Legislation & Feed Bill	\$ 10,219.5		
2025 Regular Session Recurring Legislation & Feed Bill	\$ 15.1	\$ 10,826.3	
2026 Regular Session Recurring Spending	\$ -	\$ 10.8	\$ 11,103.1
Total Recurring Appropriations	\$ 10,234.6	\$ 10,837.1	\$ 11,103.1
Nonrecurring Appropriations			
Allotment to the Election Fund		\$ 30.0	
2024 Regular Session Nonrecurring Legislation	\$ 2,399.6		
2024 Special Session Nonrecurring Legislation	\$ 103.0		
2025 Regular Session Nonrecurring Legislation	\$ 1,056.4	\$ 2,806.6	
2025 1st Special Session Nonrecurring Legislation	\$ -	\$ 144.5	
2025 2nd Special Session Nonrecurring Legislation		\$ 0.1	
2026 Session Nonrecurring Spending		\$ 33.5	\$ 2,653.4
Total Nonrecurring Appropriations	\$ 3,559.0	\$ 3,014.8	\$ 2,653.4
Subtotal Recurring and Nonrecurring Appropriations	\$ 13,793.6	\$ 13,851.8	\$ 13,756.5
Audit Adjustments	\$ (7.9)		
TOTAL APPROPRIATIONS	\$ 13,785.7	\$ 13,851.8	\$ 13,756.5
Transfer to (from) Operating Reserves	\$ (161.6)	\$ (106.2)	\$ 156.7
Transfer to (from) Appropriation Contingency Fund (ARPA Funds)	\$ -	\$ -	\$ -
TOTAL REVENUE LESS TOTAL APPROPRIATIONS	\$ (161.6)	\$ (106.2)	\$ 156.7
GENERAL FUND RESERVES			
Beginning Balances	\$ 3,307.3	\$ 3,181.4	\$ 3,463.8
Transfers from (to) Appropriations Account	\$ (161.6)	\$ (106.2)	\$ 156.7
Revenue and Reversions	\$ 761.0	\$ 764.1	\$ 271.3
Appropriations, Expenditures and Transfers Out	\$ (725.4)	\$ (375.5)	\$ (880.9)
Ending Balances	\$ 3,181.4	\$ 3,463.8	\$ 3,010.9
Reserves as a Percent of Recurring Appropriations	31.1%	32.0%	27.1%

Notes:

1) Many nonrecurring appropriations, including specials and supplementals in the GAA, had authorization to spend in multiple fiscal years - amounts that were not distributed in the first year become encumbrances for the next year.

2) Reforms to emergency order spending is expected to increase reserves by approximately \$75 million, not reflected here.

* Note: totals may not foot due to rounding

**General Fund Financial Summary
2026 Session HB2 as passed SFC**

RESERVE DETAIL

(millions of dollars)

February 16, 2026
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	Estimate FY2025	Estimate FY2026	Estimate FY2027
OPERATING RESERVE			
Beginning Balance	\$ 606.6	\$ 246.5	\$ 163.4
BOF Emergency Appropriations/Reversions	\$ (4.0)	\$ (4.0)	\$ (4.0)
Transfers from (to) Appropriation Account	\$ (161.6)	\$ (106.2)	\$ 156.7
Transfers to Tax Stabilization Reserve or Gov. Results and Opportunity Fund	\$ -	\$ -	\$ -
Disaster Allotments	\$ (194.4)	\$ (200.0)	\$ (155.0)
Transfers from tax stabilization reserve to restore balance to 1 percent	\$ -	\$ -	\$ -
Appropriations - 2025 2nd Special Session	\$ -	\$ (25.5)	\$ -
Reversions in from HSD, DOH, HCA - 2025 2nd Special Session	\$ -	\$ 162.5	\$ -
Transfer from (to) ACF/Other Appropriations	\$ -	\$ 90.0	\$ -
Audit and Pre-Audit Adjustments	\$ (0.1)	\$ -	\$ -
Ending Balance	\$ 246.5	\$ 163.4	\$ 161.1
APPROPRIATION CONTINGENCY FUND			
Beginning Balance	\$ 9.1	\$ 68.4	\$ 31.1
Disaster Allotments	\$ (65.7)	\$ (42.3)	\$ -
Transfers In/(Out)	\$ 150.0	\$ 5.0	\$ -
Appropriations In/(Out)	\$ (25.0)	\$ -	\$ 30.0
Ending Balance	\$ 68.4	\$ 31.1	\$ 61.1
STATE SUPPORT FUND			
Beginning Balance	\$ 0.4	\$ 0.4	\$ 0.4
Revenues	\$ 40.0	\$ -	\$ -
Appropriations	\$ (40.0)	\$ -	\$ -
Ending Balance	\$ 0.4	\$ 0.4	\$ 0.4
GOVERNMENT RESULTS AND OPPORTUNITY EXPENDABLE TRUST (GRO)			
Beginning Balance	\$ 512.2	\$ 530.8	\$ -
Revenues/Gains	\$ 7.7	\$ 10.6	\$ -
Transfers from the Operating Reserve	\$ -	\$ -	\$ -
Appropriations to (from) the GRO	\$ -	\$ 265.3	\$ -
Reversions	\$ 10.9	\$ -	\$ -
Expenditures	\$ -	\$ (132.7)	\$ -
Ending Balance	\$ 530.8	\$ 674.0	\$ -
BEHAVIORAL HEALTH TRUST FUND			
Beginning Balance		\$ -	\$ 166.2
Revenues/Gains		\$ 66.2	\$ 51.4
Appropriations to (from) BHTF		\$ 100.0	\$ 50.0
Distributions		\$ -	\$ (5.2)
Ending Balance		\$ 166.2	\$ 262.4
TAX STABILIZATION RESERVE (RAINY DAY FUND)			
Beginning Balance	\$ 2,179.0	\$ 2,335.3	\$ 2,428.7
Revenues from Excess Oil and Gas Emergency School Tax	\$ 436.2	\$ 61.0	\$ 42.7
Gains(Losses)	\$ 156.3	\$ 93.4	\$ 97.1
Transfers In (From Operating Reserve)	\$ -	\$ -	\$ -
Transfer Out to Operating Reserve	\$ -	\$ -	\$ -
Transfer Out to Early Childhood Trust Fund	\$ (436.2)	\$ (61.0)	\$ (42.7)
Ending Balance	\$ 2,335.3	\$ 2,428.7	\$ 2,525.8
Percent of Recurring Appropriations	22.8%	22.4%	22.7%
TOTAL GENERAL FUND ENDING BALANCES			
	\$ 3,181.4	\$ 3,463.8	\$ 3,010.9
Percent of Recurring Appropriations	31.1%	32.0%	27.1%

* Note: totals may not foot due to rounding