



February 2026: GAA

Senate Finance Amendment to the General Appropriation Act of 2026

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Overview

During the interim the Legislative Finance Committee continued to concentrate on three focus areas for budget development: improving New Mexico's per capita earned income, improving access to high quality health care including behavioral health, and improving quality of life.

The Senate Finance Committee amendment for House Bills 2 and 3 builds on this work while also reflecting responsible growth, increasing recurring general funds by \$277 million or 2.6 percent, and providing approximately \$3 billion in nonrecurring appropriations and transfers from all funding sources for priority areas to improve outcomes for New Mexicans, leaving reserves at over 28 percent assuming enactment of natural disaster funding reforms, or over 27 percent without enactment of said funding reforms.

Early Childhood and Child Welfare: The SFC amendment fully funds the executive's year one of the childcare initiative, including an additional \$105 million over the HAFC version of HB2 from the Early Childhood Trust fund. The budget also includes recurring funding for the wage and career ladder for early childhood workers and provides additional resources for the expansion of home visiting. The SFC amendment also includes significant resources in Section 5 for CYFD operations including \$33.5 million for protective services personnel, shelter placement for emergency stays and multiservice homes.

Health Care: For healthcare the SFC amendment provides resources to expand the UNM medical school and provides additional supports for healthcare professionals including, increased funding for HCA to provide rate increases for personal care professionals (additional \$5 million), \$20 million for clinical faculty pay and \$2 million for graduate resident and fellow salaries at UNM-HSC, \$5 million to HCA recruit, retain and provide stipends to behavioral health preceptors, \$3.7 million to HCA to ensure occupational therapist pay parity, \$24 million to UNM for rural graduate medical education.

Economic Development and Quality of Life: The SFC amendment makes significant investments in communities and economic development including \$100 million for state fair redevelopment including \$30 million for housing; an additional \$20 million for affordable

housing, transitional housing, and homelessness initiatives, along with a an additional \$150 million economic development package including \$40 million for quantum initiatives, and several quantum related investments at EDD and higher education institutions.

Public Safety: The SFC amendment makes additional investments in recurring funding the judiciary and DPS including, two new judgeships (1st and 2nd district), recurring funding for the Office of the Child Advocate at NMAG, additional resources for the Organized Crime Commission, the Violence Intervention Program fund, and funding for the DPS Intelligence Led Policing initiative.

Education: The SFC amendment includes an additional investment of \$18 million for evidence-based CTE. Additional investments include \$20 million for out-of-school time programs, an additional \$14.6 million for literacy coaches, and \$2 million for literacy institute operations, along with several 3-year pilot programs funded through the Public Education Reform fund for innovative programming. Higher education investments include investments in resources for native student education and supports, and significant investments in athletics facilities.

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Note the amendment does not impact Section 1 (Short Title), Section 2 (Definitions), or Section 3 (General Provisions) hence these Sections do not appear in the amendment for the GAA.

SFC Amendment for HAFC Substitute for HB 2 & HB 3 - General Appropriation Act

	General Fund	Other State Funds	Internal Service Funds/ Interagency Transfers	Federal Funds	Total
Section 4. Recurring Appropriations					
GENERAL APPROPRIATION ACT:					
A. LEGISLATIVE	\$6,559.4	\$0.0	\$0.0	\$0.0	\$6,559.4
B. JUDICIAL	\$495,108.1	\$31,921.6	\$15,903.3	\$5,292.7	\$548,225.7
C. GENERAL CONTROL	\$234,363.1	\$1,662,463.8	\$205,095.5	\$29,884.1	\$2,131,806.5
D. COMMERCE & INDUSTRY	\$115,095.7	\$213,891.5	\$32,783.3	\$2,686.7	\$364,457.2
E. AGRICULTURE, ENERGY & NATURAL RESOURCES	\$146,824.8	\$145,824.9	\$27,909.4	\$171,382.5	\$491,941.6
F. HEALTH, HOSPITALS & HUMAN SERVICES	\$3,082,023.3	\$1,424,272.0	\$1,763,469.0	\$10,988,409.9	\$17,258,174.2
G. PUBLIC SAFETY	\$609,095.8	\$207,278.1	\$30,793.7	\$92,495.8	\$939,663.4
H. TRANSPORTATION	\$0.0	\$836,460.0	\$12,105.5	\$590,151.0	\$1,438,716.5
I. OTHER EDUCATION	\$95,233.4	\$9,240.7	\$9,322.2	\$35,802.6	\$149,598.9
J. HIGHER EDUCATION	\$1,517,951.0	\$2,253,165.0	\$96,883.3	\$956,236.4	\$4,824,235.7
K. PUBLIC SCHOOL SUPPORT	\$4,751,847.4	\$1,500.0	\$0.0	\$579,500.0	\$5,332,847.4
Recurring Grand Total Section 4	\$11,054,102.0	\$6,786,017.6	\$2,194,265.2	\$13,451,841.7	\$33,486,226.5
Sections 5, 6, 7, 8, 9, 10, 11					
Section 5. Special Appropriations	\$1,466,166.2	\$315,600.0	\$20,825.0	\$8,794.5	\$1,811,385.7
Section 6. Supplemental and Deficiency Appropriations	\$31,416.2	\$1,394.2			\$32,810.4
Section 7. Information Technology Appropriations		\$5,773.0	\$46,100.0		\$51,873.0
Section 8. Natural Disasters and Executive Orders Appropriations	\$30,000.0				\$30,000.0
Section 9. Government Results and Opportunity Program Fund		\$55,200.0	\$108,865.4	\$6,000.0	\$170,065.4
Section 10. Transportation	\$204,500.0	\$5,000.0			\$209,500.0
Section 11. Fund Transfers	\$505,550.0	\$239,604.0			\$745,154.0
Non-Recurring Grand Total	\$2,237,632.4	\$622,571.2	\$175,790.4	\$14,794.5	\$3,050,788.5



HB 2 - FY27 General Fund Appropriations Summary by Agency (In thousands)

		AGENCY	FY26 General Fund Adj. OpBud	FY27 EXEC Rec	FY27 LFC Rec	HAFC Total	SFC Amend	SFC Total	SFC Percent Change from OpBud
1	2	FEED BILL:							
3	11100	Legislative Council Service	\$ 12,675.3	\$ 12,490.3	\$ 12,805.1	\$ -	\$ 12,805.1	\$ -	1.0%
4	11200	Legislative Finance Committee	\$ 7,818.0	\$ 7,720.0	\$ 7,951.3	\$ -	\$ 7,951.3	\$ -	1.7%
5	11400	Senate Chief Clerk	\$ 3,551.0	\$ 3,495.5	\$ 3,950.0	\$ -	\$ 3,950.0	\$ -	11.2%
6	11500	House Chief Clerk	\$ 3,802.9	\$ 3,763.9	\$ 4,201.9	\$ -	\$ 4,201.9	\$ -	10.5%
7	11700	Legislative Education Study Committee	\$ 2,024.3	\$ 1,995.9	\$ 2,024.3	\$ -	\$ 2,024.3	\$ -	0.0%
8	11900	Legislative Building Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
9	13100	Legislature	\$ 4,864.3	\$ 5,399.1	\$ 4,893.6	\$ -	\$ 4,893.6	\$ -	0.6%
10	13100	Legislature Staffing	\$ 14,107.3	\$ 14,000.0	\$ 13,200.0	\$ 13,200.0	\$ -	\$ 13,200.0	-6.4%
11	13100	LEGISLATIVE:	\$ 48,843.1	\$ 48,864.7	\$ 49,026.2	\$ 49,026.2	\$ -	\$ 49,026.2	0.4%
12			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
13		GENERAL APPROPRIATIONS ACT:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
14	11100	Legislative Council Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
15	11100	Energy Council Dues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
16	11200	Legislative Finance Committee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
17	11400	Senate Chief Clerk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
18	11500	House Chief Clerk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
19	11700	Legislative Education Study Committee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
20	11900	Legislative Building Services	\$ 6,254.4	\$ 6,161.0	\$ 6,559.4	\$ 6,559.4	\$ -	\$ 6,559.4	4.9%
21			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
22			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
23	13100	LEGISLATIVE:	\$ 6,254.4	\$ 6,161.0	\$ 6,559.4	\$ 6,559.4	\$ -	\$ 6,559.4	4.9%
24			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
25	20800	New Mexico Compilation Commission	\$ 500.2	\$ 500.2	\$ 500.2	\$ 500.2	\$ -	\$ 500.2	0.0%
26	21000	Judicial Standards Commission	\$ 1,201.1	\$ 1,321.5	\$ 1,296.4	\$ 1,296.4	\$ -	\$ 1,296.4	7.9%
27	21500	Court of Appeals	\$ 10,477.6	\$ 10,988.3	\$ 10,913.2	\$ 10,913.2	\$ -	\$ 10,913.2	4.2%
28	21600	Supreme Court	\$ 9,970.3	\$ 10,374.8	\$ 10,339.8	\$ 10,339.8	\$ -	\$ 10,339.8	3.7%
29	21800	Administrative Office of the Courts	\$ 60,211.4	\$ 61,894.8	\$ 63,212.1	\$ 63,212.1	\$ -	\$ 63,212.1	5.0%
30	23100	First Judicial District Court	\$ 14,661.7	\$ 15,331.1	\$ 14,838.5	\$ 14,879.7	\$ 451.4	\$ 15,331.1	4.6%
31	23200	Second Judicial District Court	\$ 38,184.3	\$ 40,476.0	\$ 39,622.2	\$ 39,942.2	\$ 163.1	\$ 40,105.3	5.0%
32	23300	Third Judicial District Court	\$ 15,116.0	\$ 15,856.5	\$ 15,445.1	\$ 15,499.3	\$ -	\$ 15,499.3	2.5%
33	23400	Fourth Judicial District Court	\$ 6,252.6	\$ 6,362.6	\$ 6,477.5	\$ 6,362.6	\$ 182.9	\$ 6,545.5	4.7%
34	23500	Fifth Judicial District Court	\$ 15,707.2	\$ 16,079.5	\$ 16,063.6	\$ 16,079.5	\$ -	\$ 16,079.5	2.4%
35	23600	Sixth Judicial District Court	\$ 8,223.7	\$ 8,417.6	\$ 8,329.7	\$ 8,368.5	\$ -	\$ 8,358.5	1.6%
36	23700	Seventh Judicial District Court	\$ 5,553.4	\$ 5,759.8	\$ 5,553.4	\$ 5,759.8	\$ -	\$ 5,759.8	3.7%
37	23800	Eighth Judicial District Court	\$ 7,173.3	\$ 7,324.0	\$ 7,287.9	\$ 7,296.8	\$ -	\$ 7,296.8	1.7%
38	23900	Ninth Judicial District Court	\$ 7,807.5	\$ 7,992.0	\$ 7,967.0	\$ 7,967.0	\$ -	\$ 7,967.0	2.0%
39	24000	Tenth Judicial District Court	\$ 2,660.5	\$ 2,714.2	\$ 2,744.2	\$ 2,714.2	\$ -	\$ 2,714.2	2.0%
40	24100	Eleventh Judicial District Court	\$ 15,247.3	\$ 15,841.1	\$ 15,247.8	\$ 15,537.4	\$ -	\$ 15,537.4	1.9%
41	24200	Twelfth Judicial District Court	\$ 7,822.0	\$ 7,947.1	\$ 7,927.0	\$ 7,947.1	\$ -	\$ 7,947.1	1.6%
42	24300	Thirteenth Judicial District Court	\$ 15,958.6	\$ 16,188.1	\$ 16,339.2	\$ 16,188.1	\$ -	\$ 16,188.1	1.4%
43	24400	Bernalillo County Metropolitan Court	\$ 33,190.5	\$ 34,689.7	\$ 33,982.0	\$ 34,284.6	\$ -	\$ 34,284.6	3.3%
44	25100	First Judicial District Attorney	\$ 9,392.1	\$ 9,871.3	\$ 9,689.5	\$ 9,709.5	\$ -	\$ 9,709.5	3.4%



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	AGENCY	FY26 General Fund Adj. OpBud	FY27 EXEC Rec	FY27 LFC Rec	HAFC Total	SFC Amend	SFC Total	SFC Percent Change from OpBud
45	252000 Second Judicial District Attorney	\$ 36,967.2	\$ 38,898.3	\$ 37,566.2	\$ 38,189.4	\$ -	\$ 38,189.4	3.3%
46	253000 Third Judicial District Attorney	\$ 7,936.2	\$ 8,485.3	\$ 8,109.6	\$ 8,423.5	\$ -	\$ 8,423.5	6.1%
47	254000 Fourth Judicial District Attorney	\$ 5,041.1	\$ 5,377.8	\$ 5,145.1	\$ 5,289.9	\$ -	\$ 5,289.9	4.9%
48	255000 Fifth Judicial District Attorney	\$ 8,685.9	\$ 9,091.7	\$ 8,966.0	\$ 9,041.0	\$ -	\$ 9,041.0	4.1%
49	256000 Sixth Judicial District Attorney	\$ 4,640.7	\$ 4,912.3	\$ 4,801.9	\$ 4,851.9	\$ -	\$ 4,851.9	4.6%
50	257000 Seventh Judicial District Attorney	\$ 4,068.2	\$ 4,262.6	\$ 4,186.8	\$ 4,267.6	\$ -	\$ 4,267.6	4.9%
51	258000 Eighth Judicial District Attorney	\$ 4,955.3	\$ 5,221.5	\$ 5,086.7	\$ 5,161.7	\$ -	\$ 5,161.7	4.2%
52	259000 Ninth Judicial District Attorney	\$ 4,948.3	\$ 5,207.2	\$ 5,084.4	\$ 5,127.3	\$ -	\$ 5,127.3	3.6%
53	260000 Tenth Judicial District Attorney	\$ 2,307.3	\$ 2,460.6	\$ 2,399.7	\$ 2,409.7	\$ -	\$ 2,409.7	4.4%
54	261000 Eleventh Judicial District Attorney, Div I	\$ 11,769.7	\$ 7,984.1	\$ 12,198.6	\$ 12,308.6	\$ -	\$ 12,308.6	4.6%
55	262000 Twelfth Judicial District Attorney	\$ 5,527.3	\$ 5,711.8	\$ 5,657.3	\$ 5,707.3	\$ -	\$ 5,707.3	3.3%
56	263000 Thirteenth Judicial District Attorney	\$ 9,483.6	\$ 9,921.4	\$ 9,753.6	\$ 9,903.6	\$ -	\$ 9,903.6	4.4%
57	264000 Administrative Office of the District Attorneys	\$ 3,695.5	\$ 3,904.8	\$ 3,895.8	\$ 3,895.8	\$ -	\$ 3,895.8	5.4%
58	265000 Eleventh Judicial District Attorney, Division II	\$ 283.0	\$ 3,769.9	\$ 283.0	\$ 283.0	\$ -	\$ 283.0	0.0%
59	280000 New Mexico Public Defender Department	\$ 82,110.0	\$ 85,783.5	\$ 84,573.3	\$ 84,662.4	\$ -	\$ 84,662.4	3.1%
60	JUDICIAL:	\$ 477,731.1	\$ 496,913.1	\$ 491,464.2	\$ 494,310.7	\$ 797.4	\$ 495,108.1	3.6%
61	62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
63	305000 Attorney General	\$ 17,586.8	\$ 17,027.0	\$ 17,027.0	\$ 17,027.0	\$ -	\$ 17,027.0	-3.2%
64	308000 State Auditor	\$ 4,449.6	\$ 4,675.2	\$ 4,644.9	\$ 4,694.9	\$ -	\$ 4,694.9	5.5%
65	333000 Taxation and Revenue Department	\$ 89,105.7	\$ 92,902.8	\$ 91,511.1	\$ 91,511.1	\$ -	\$ 91,511.1	2.7%
66	337000 State Investment Council	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
67	340000 Administrative Hearings Office	\$ 2,710.5	\$ 2,854.1	\$ 2,805.6	\$ 2,805.6	\$ -	\$ 2,805.6	3.5%
68	341000 Department of Finance and Administration	\$ 26,004.2	\$ 27,152.6	\$ 26,991.9	\$ 30,141.9	\$ -	\$ 30,141.9	15.9%
69	342000 Public School Insurance Authority	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
70	343000 Retiree Health Care Authority	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
71	344000 DFA Special Appropriations	\$ 13,281.9	\$ 13,281.9	\$ 15,342.1	\$ 15,342.1	\$ (1,940.0)	\$ 13,402.1	0.9%
72	350000 General Services Department	\$ 22,838.9	\$ 23,737.7	\$ 23,547.5	\$ 23,547.5	\$ 391.3	\$ 23,938.8	4.8%
73	352000 Educational Retirement Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
74	354000 New Mexico Sentencing Commission	\$ 1,514.3	\$ 1,557.8	\$ 1,514.3	\$ 1,514.3	\$ -	\$ 1,514.3	0.0%
75	356000 Governor	\$ 7,020.4	\$ 7,559.9	\$ 7,135.9	\$ 7,135.9	\$ -	\$ 7,135.9	1.6%
76	360000 Lieutenant Governor	\$ 864.8	\$ 933.0	\$ 891.3	\$ 933.0	\$ -	\$ 933.0	7.9%
77	361000 Department of Information Technology	\$ 10,193.7	\$ 16,239.4	\$ 10,373.8	\$ 16,173.8	\$ -	\$ 16,173.8	58.7%
78	362000 Office of Broadband Access and Expansion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
79	366000 Public Employees Retirement Association	\$ 163.4	\$ 70.0	\$ 59.2	\$ 59.2	\$ -	\$ 59.2	-63.8%
80	369000 State Commission of Public Records	\$ 3,368.4	\$ 3,484.2	\$ 3,502.5	\$ 3,484.2	\$ -	\$ 3,484.2	3.4%
81	370000 Secretary of State	\$ 9,575.7	\$ 11,409.7	\$ 9,886.3	\$ 10,633.0	\$ 776.7	\$ 11,409.7	19.2%
82	378000 Personnel Board	\$ 4,744.2	\$ 5,014.8	\$ 4,962.6	\$ 4,962.6	\$ -	\$ 4,952.6	4.4%
83	379000 Public Employee Labor Relations Board	\$ 324.8	\$ 324.8	\$ 324.8	\$ 324.8	\$ -	\$ 324.8	0.0%
84	394000 State Treasurer	\$ 4,854.2	\$ 5,091.2	\$ 4,854.2	\$ 4,854.2	\$ -	\$ 4,854.2	0.0%
85	GENERAL CONTROL	\$ 218,601.5	\$ 233,316.1	\$ 225,385.0	\$ 235,135.1	\$ (772.0)	\$ 234,363.1	7.2%
87	87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
88	404000 Board of Examiners for Architects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
89	410000 Ethics Commission	\$ 1,867.2	\$ 1,957.0	\$ 1,903.1	\$ 1,903.1	\$ -	\$ 1,903.1	1.9%



HB 2 - FY27 General Fund Appropriations Summary by Agency (In thousands)

		AGENCY	FY26 General Fund Adj. OpBud	FY27 EXEC Rec	FY27 LFC Rec	HAFC Total	SFC Amend	SFC Total	SFC Percent Change from Opbud
90	41700	Border Authority	\$ 555.7	\$ 575.8	\$ 572.7	\$ 575.8	\$ -	\$ 575.8	3.6%
91	41800	Tourism Department	\$ 26,235.3	\$ 26,570.4	\$ 26,529.9	\$ 26,529.9	\$ -	\$ 26,529.9	1.1%
92	41900	Economic Development Department	\$ 28,300.1	\$ 28,840.8	\$ 28,840.8	\$ 28,840.8	\$ -	\$ 28,840.8	1.9%
93	42000	Regulation and Licensing Department	\$ 20,981.7	\$ 27,167.9	\$ 22,118.2	\$ 22,462.1	\$ 1,161.2	\$ 23,622.3	12.6%
94	43000	Public Regulation Commission	\$ 15,887.3	\$ 16,453.4	\$ 16,426.5	\$ 16,426.5	\$ -	\$ 16,426.5	3.4%
95	44000	Office Superintendent of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
96	44600	Medical Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
97	44900	Board of Nursing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
98	46000	New Mexico State Fair	\$ 375.0	\$ 375.0	\$ 375.0	\$ 375.0	\$ -	\$ 375.0	0.0%
99	46400	State Bird of Lic for Engin & Land Surveyors	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
100	46500	Gaming Control Board	\$ 7,636.0	\$ 8,243.4	\$ 7,995.3	\$ 7,995.3	\$ -	\$ 7,995.3	4.7%
101	46900	State Racing Commission	\$ 3,417.1	\$ 3,866.1	\$ 3,648.5	\$ 3,648.5	\$ -	\$ 3,648.5	6.8%
102	47900	Board of Veterinary Medicine	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
103	49000	Cumbres and Toltec Scenic Railroad Comm	\$ 394.0	\$ 405.8	\$ 394.0	\$ 394.0	\$ -	\$ 394.0	0.0%
104	49100	Office of Military Base Planning and Support	\$ 415.0	\$ 417.2	\$ 415.0	\$ 415.0	\$ -	\$ 415.0	0.0%
105	49500	Spaceport Authority	\$ 4,279.8	\$ 4,600.2	\$ 4,368.5	\$ 4,368.5	\$ -	\$ 4,368.5	2.1%
106	5	-	\$ 110,344.2	\$ 119,473.0	\$ 113,587.5	\$ 113,934.5	\$ 1,161.2	\$ 115,095.7	4.3%
107	107	COMMERCE & INDUSTRY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
108	50500	Cultural Affairs Department	\$ 47,712.6	\$ 49,684.4	\$ 49,625.5	\$ 49,625.5	\$ -	\$ 49,625.5	4.0%
109	50800	New Mexico Livestock Board	\$ 6,282.6	\$ 6,636.6	\$ 6,439.1	\$ 7,439.1	\$ -	\$ 7,439.1	18.4%
110	51600	Department of Game and Fish	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
111	52100	Energy, Minerals and Natural Resources Depart.	\$ 44,956.9	\$ 47,051.4	\$ 47,048.7	\$ 49,048.7	\$ -	\$ 49,048.7	9.1%
112	52200	Youth Conservation Corps	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
113	53900	Commissioner of Public Lands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
114	55000	State Engineer	\$ 38,441.4	\$ 40,272.0	\$ 39,614.0	\$ 39,961.5	\$ 750.0	\$ 40,711.5	5.9%
115	117	AGRICULTURE, ENERGY, & NATURAL RESOURCES:	\$ 137,393.5	\$ 143,644.4	\$ 142,727.3	\$ 146,074.8	\$ 750.0	\$ 146,824.8	6.9%
116	118	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
117	60-100	Commission on the Status of Women	\$ 429.0	\$ 489.0	\$ 429.0	\$ 489.0	\$ -	\$ 489.0	14.0%
118	120	Office of African American Affairs	\$ 1,339.4	\$ 1,390.9	\$ 1,374.6	\$ 1,374.6	\$ -	\$ 1,374.6	2.6%
119	121	Comm for Deaf and Hard-of-Hearing Persons	\$ 1,996.1	\$ 2,093.2	\$ 1,996.1	\$ 1,996.1	\$ -	\$ 1,996.1	0.0%
120	122	Martin Luther King, Jr. Commission	\$ 597.6	\$ 631.3	\$ 615.1	\$ 615.1	\$ -	\$ 615.1	2.9%
121	123	Commission for the Blind	\$ 3,131.7	\$ 3,215.6	\$ 3,148.6	\$ 3,148.6	\$ 117.0	\$ 3,265.6	4.3%
122	124	Indian Affairs Department	\$ 4,875.1	\$ 4,950.6	\$ 4,875.1	\$ 4,875.1	\$ -	\$ 4,875.1	0.0%
123	125	Early Childhood Education and Care Department	\$ 301,887.9	\$ 405,137.7	\$ 315,599.1	\$ 330,599.1	\$ (5,000.0)	\$ 325,599.1	7.9%
124	126	Aging and Long-Term Services Department	\$ 75,048.6	\$ 84,253.2	\$ 76,799.1	\$ 77,408.4	\$ -	\$ 77,408.4	3.1%
125	127	Health Care Authority Department	\$ 2,066,923.3	\$ 2,128,547.5	\$ 2,046,923.3	\$ 2,046,923.3	\$ 13,162.1	\$ 2,060,085.4	-0.3%
126	128	Workforce Solutions Department	\$ 14,734.6	\$ 17,298.5	\$ 15,234.6	\$ 15,234.6	\$ -	\$ 15,234.6	3.4%
127	129	Workers' Compensation Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
128	130	Division of Vocational Rehabilitation	\$ 7,067.3	\$ 7,067.3	\$ 7,067.3	\$ 7,067.3	\$ -	\$ 7,067.3	0.0%
129	131	Governor's Commission on Disability	\$ 1,585.6	\$ 1,652.8	\$ 1,683.3	\$ 1,683.3	\$ -	\$ 1,683.3	6.0%
130	132	Developmental Disabilities Council	\$ 10,077.8	\$ 10,703.8	\$ 10,507.8	\$ 10,507.8	\$ -	\$ 10,507.8	4.3%
131	133	Miners' Hospital of New Mexico	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
132	134	Department of Health	\$ 219,820.8	\$ 228,101.8	\$ 227,621.1	\$ 20,000.0	\$ 229,621.1	\$ 229,621.1	4.5%



HB 2 - FY27 General Fund Appropriations Summary by Agency (in thousands)

	AGENCY	FY26 General Fund Adj. OpBud	FY27 EXEC Rec	FY27 LFC Rec	HAFC Total	SFC Amend	SFC Total	SFC Percent Change from Opbud
135 66700 Department of Environment	\$ 35,010.8	\$ 36,541.8	\$ 37,198.2	\$ 37,198.2	\$ -	\$ -	\$ 37,198.2	6.2%
136 66800 Office of the Natural Resources Trustee	\$ 826.3	\$ 844.3	\$ 844.3	\$ 844.3	\$ -	\$ -	\$ 844.3	2.2%
137 67000 Veterans' Services Department	\$ 8,853.9	\$ 10,231.0	\$ 9,911.9	\$ 10,386.9	\$ -	\$ -	\$ 10,386.9	17.3%
138 68000 Office of Family Representation and Advocacy	\$ 9,190.0	\$ 9,812.7	\$ 9,892.9	\$ 9,812.7	\$ -	\$ -	\$ 9,812.7	6.8%
139 69000 Children, Youth and Families Department	\$ 269,025.5	\$ 299,241.4	\$ 282,018.7	\$ 282,018.7	\$ 1,940.0	\$ -	\$ 283,958.7	5.6%
140 HEALTH, HOSPITALS, & HUMAN SERVICES:	\$ -	\$ 3,032,423.3	\$ 3,312,195.4	\$ 3,053,740.1	\$ 3,069,804.2	\$ 12,219.1	\$ 3,082,023.3	1.6%
142								
143 70500 Department of Military Affairs	\$ 10,334.4	\$ 11,937.8	\$ 10,640.6	\$ 10,640.6	\$ -	\$ -	\$ 10,640.6	3.0%
144 76000 Parole Board	\$ 858.1	\$ 880.4	\$ 858.1	\$ 858.1	\$ -	\$ -	\$ 858.1	0.0%
145 77000 Corrections Department	\$ 363,450.8	\$ 368,037.5	\$ 365,107.1	\$ 365,107.1	\$ -	\$ -	\$ 365,107.1	3.3%
147 78000 Crime Victims Reparation Commission	\$ 14,558.3	\$ 15,099.9	\$ 14,709.3	\$ 15,709.3	\$ -	\$ -	\$ 15,709.3	7.9%
148 79000 Department of Public Safety	\$ 199,939.8	\$ 213,729.1	\$ 206,029.4	\$ 206,029.4	\$ 6,270.0	\$ -	\$ 212,299.4	6.2%
149 79500 Homeland Security and Emergency Mgmt	\$ 4,481.3	\$ 5,355.1	\$ 4,481.3	\$ 4,481.3	\$ -	\$ -	\$ 4,481.3	0.0%
150								
151 PUBLIC SAFETY:	\$ 583,622.7	\$ 615,039.8	\$ 601,825.8	\$ 602,825.8	\$ 6,210.0	\$ 609,095.8	4.4%	
152								
153 80500 Department of Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
154								
155 TRANSPORTATION:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
156								
157 92400 Public Education Department	\$ 26,263.7	\$ 29,267.2	\$ 27,192.4	\$ 26,532.4	\$ 500.0	\$ -	\$ 27,032.4	2.9%
158 92500 Public Education Dept-Special Appropriations	\$ 68,701.0	\$ 73,321.0	\$ 73,201.0	\$ 66,701.0	\$ -	\$ -	\$ 66,701.0	-2.9%
159 93000 Regional Education Cooperatives	\$ 1,500.0	\$ 1,500.0	\$ 1,500.0	\$ 1,500.0	\$ -	\$ -	\$ 1,500.0	0.0%
160 94000 Public School Facilities Authority	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
161								
162 OTHER EDUCATION:	\$ 96,464.7	\$ 104,088.2	\$ 101,893.4	\$ 94,733.4	\$ 500.0	\$ 95,233.4	-1.3%	
163								
164 95000 Higher Education Department	\$ 187,792.5	\$ 187,907.2	\$ 187,788.3	\$ 187,788.3	\$ 1,000.0	\$ 1,000.0	\$ 188,788.3	0.5%
165 95200 University of New Mexico	\$ 526,416.8	\$ 525,011.8	\$ 528,259.4	\$ 528,259.4	\$ 22,000.0	\$ 22,000.0	\$ 550,259.4	8.2%
166 95400 New Mexico State University	\$ 310,159.3	\$ 319,367.9	\$ 324,742.4	\$ 324,742.4	\$ -	\$ -	\$ 324,742.4	4.7%
167 95600 Western New Mexico University	\$ 47,126.8	\$ 48,170.4	\$ 48,606.1	\$ 48,606.1	\$ -	\$ -	\$ 48,606.1	3.1%
168 95800 Eastern New Mexico University	\$ 36,813.3	\$ 37,797.8	\$ 38,638.4	\$ 38,638.4	\$ -	\$ -	\$ 38,638.4	5.0%
169 96000 NM Institute of Mining and Technology	\$ 72,184.2	\$ 74,738.1	\$ 75,648.0	\$ 75,748.0	\$ -	\$ -	\$ 75,748.0	4.9%
170								
171 96400 Northern New Mexico College	\$ 57,069.7	\$ 58,329.2	\$ 60,050.1	\$ 60,550.1	\$ -	\$ -	\$ 60,550.1	6.1%
172 96600 Santa Fe Community College	\$ 16,301.7	\$ 17,230.9	\$ 16,787.6	\$ 16,787.6	\$ -	\$ -	\$ 16,787.6	3.0%
173 96800 Central New Mexico Community College	\$ 20,852.5	\$ 21,313.9	\$ 21,285.7	\$ 21,285.7	\$ -	\$ -	\$ 21,385.7	2.6%
174 97000 Luna Community College	\$ 86,624.0	\$ 89,805.4	\$ 89,689.1	\$ 89,689.1	\$ -	\$ -	\$ 89,689.1	3.5%
175 97200 Mesalands Community College	\$ 10,414.1	\$ 10,593.1	\$ 10,599.3	\$ 10,599.3	\$ -	\$ -	\$ 10,599.3	1.8%
176								
177 97400 New Mexico Junior College	\$ 9,423.8	\$ 9,740.2	\$ 9,819.5	\$ 9,819.5	\$ -	\$ -	\$ 9,819.5	3.7%
178 97500 Southeast New Mexico College	\$ 5,838.3	\$ 5,906.4	\$ 6,008.8	\$ 6,008.8	\$ -	\$ -	\$ 6,008.8	2.9%
179 97600 San Juan College	\$ 35,775.6	\$ 37,089.8	\$ 36,822.8	\$ 36,822.8	\$ -	\$ -	\$ 36,822.8	2.9%
180 97700 Clovis Community College	\$ 13,892.9	\$ 14,517.0	\$ 14,296.7	\$ 14,296.7	\$ -	\$ -	\$ 14,296.7	2.9%
180 97800 New Mexico Military Institute	\$ 6,416.0	\$ 6,498.4	\$ 6,698.6	\$ 6,698.6	\$ -	\$ -	\$ 6,698.6	4.4%



HB 2 - FY27 General Fund Appropriations Summary by Agency (In thousands)

HB 2 - FY27 General Fund Appropriations Summary by Agency (In thousands)						
	AGENCY	FY26 General Fund Adj. OpBud	FY27 EXEC Rec	FY27 LFC Rec	HFAC Total	SFC Total
181	97900 NM School for the Blind and Visually Impaired	\$ 3,562.7	\$ 3,623.1	\$ 3,769.8	\$ 513.7	\$ 4,283.5
182	98000 New Mexico School for the Deaf	\$ 7,163.3	\$ 7,280.9	\$ 7,566.7	\$ 536.0	\$ 8,102.7
183						
184	HIGHER EDUCATION:	\$ 1,441,803.7	\$ 1,480,961.4	\$ 1,493,151.3	\$ 24,049.7	\$ 1,517,951.0
185						
186	98300 Public School Support	\$ 4,672,907.2	\$ 4,692,326.5	\$ 4,788,553.1	\$ 4,788,553.1	\$ (36,705.7)
187						
188	PUBLIC SCHOOL SUPPORT:	\$ 4,672,907.2	\$ 4,692,326.5	\$ 4,788,553.1	\$ 4,788,553.1	\$ (36,705.7)
189						
190						
191						
192	Compensation LFC: (1% Agencies)/Higher Ed (public ed 1% funded in public school support line 186). Exec 1% all funded in comp line.	\$ 62,658.5	\$ 26,005.1	\$ 26,005.1	\$ (26,005.1)	\$ -
193	Compensation Exec: 6% additional increase for state law enforcement and fire personnel	\$ 13,500.0	\$ -	\$ -	\$ -	\$ -
194						
195						
196	COMPENSATION/OTHER	\$ 76,158.5	\$ 26,005.1	\$ 26,005.1	\$ (26,005.1)	\$ -
197						
198	TOTAL GENERAL APPROPRIATION ACT	\$ 10,777,546.3	\$ 11,280,277.4	\$ 11,044,892.2	\$ 11,071,837.4	\$ (17,735.4)
199						
200	TOTAL FEED BILL AND GENERAL APPROPRIATION ACT	\$ 10,826,389.4	\$ 11,329,142.1	\$ 11,093,918.4	\$ 11,120,863.6	\$ (17,735.4)

**General Fund Financial Summary
2026 Session HB2 as passed SFC**

RESERVE DETAIL

(millions of dollars)

February 16, 2026
9:28 AM

	Estimate FY2025	Estimate FY2026	Estimate FY2027
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OPERATING RESERVE

Beginning Balance	\$ 606.6	\$ 246.5	\$ 163.4
BOF Emergency Appropriations/Reversions	\$ (4.0)	\$ (4.0)	\$ (4.0)
Transfers from (to) Appropriation Account	\$ (161.6)	\$ (106.2)	\$ 156.7
Transfers to Tax Stabilization Reserve or Gov. Results and Opportunity Fund	\$ -	\$ -	\$ -
Disaster Allotments	\$ (194.4)	\$ (200.0)	\$ (155.0)
Transfers from tax stabilization reserve to restore balance to 1 percent	\$ -	\$ -	\$ -
Appropriations - 2025 2nd Special Session	\$ -	\$ (25.5)	\$ -
Reversions in from HSD, DOH, HCA - 2025 2nd Special Session	\$ -	\$ 162.5	\$ -
Transfer from (to) ACF/Other Appropriations	\$ -	\$ 90.0	\$ -
<u>Audit and Pre-Audit Adjustments</u>	<u>\$ (0.1)</u>	<u>\$ -</u>	<u>\$ -</u>
Ending Balance	\$ 246.5	\$ 163.4	\$ 161.1

APPROPRIATION CONTINGENCY FUND

Beginning Balance	\$ 9.1	\$ 68.4	\$ 31.1
Disaster Allotments	\$ (65.7)	\$ (42.3)	\$ -
Transfers In/(Out)	\$ 150.0	\$ 5.0	\$ -
<u>Appropriations In/(Out)</u>	<u>\$ (25.0)</u>	<u>\$ -</u>	<u>\$ 30.0</u>
Ending Balance	\$ 68.4	\$ 31.1	\$ 61.1

STATE SUPPORT FUND

Beginning Balance	\$ 0.4	\$ 0.4	\$ 0.4
Revenues	\$ 40.0	\$ -	\$ -
<u>Appropriations</u>	<u>\$ (40.0)</u>	<u>\$ -</u>	<u>\$ -</u>
Ending Balance	\$ 0.4	\$ 0.4	\$ 0.4

GOVERNMENT RESULTS AND OPPORTUNITY EXPENDABLE TRUST (GRO)

Beginning Balance	\$ 512.2	\$ 530.8	\$ -
Revenues/Gains	\$ 7.7	\$ 10.6	\$ -
Transfers from the Operating Reserve	\$ -	\$ -	\$ -
Appropriations to (from) the GRO	\$ -	\$ 265.3	\$ -
Reversions	\$ 10.9		
<u>Expenditures</u>	<u>\$ -</u>	<u>\$ (132.7)</u>	<u>\$ -</u>
Ending Balance	\$ 530.8	\$ 674.0	\$ -

BEHAVIORAL HEALTH TRUST FUND

Beginning Balance	\$ -	\$ 166.2
Revenues/Gains	\$ 66.2	\$ 51.4
Appropriations to (from) BHTF	\$ 100.0	\$ 50.0
<u>Distributions</u>	<u>\$ -</u>	<u>\$ (5.2)</u>
Ending Balance	\$ 166.2	\$ 262.4

TAX STABILIZATION RESERVE (RAINY DAY FUND)

Beginning Balance	\$ 2,179.0	\$ 2,335.3	\$ 2,428.7
Revenues from Excess Oil and Gas Emergency School Tax	\$ 436.2	\$ 61.0	\$ 42.7
Gains(Losses)	\$ 156.3	\$ 93.4	\$ 97.1
Transfers In (From Operating Reserve)	\$ -	\$ -	\$ -
Transfer Out to Operating Reserve	\$ -	\$ -	\$ -
Transfer Out to Early Childhood Trust Fund	\$ (436.2)	\$ (61.0)	\$ (42.7)
Ending Balance	\$ 2,335.3	\$ 2,428.7	\$ 2,525.8
<i>Percent of Recurring Appropriations</i>		22.8%	22.4%
		22.7%	

TOTAL GENERAL FUND ENDING BALANCES

<i>Percent of Recurring Appropriations</i>	31.1%	32.0%	27.1%
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* Note: totals may not foot due to rounding