New Mexico Legislative Finance Committee

LEGISLATING FOR RESULTS:
POST-SESSION REVIEW
Fifty-Seventh Legislature, First Session

May 2025

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Honorable Members
Fifty-Seventh Legislature, First Session
State Capitol
Santa Fe, NM 87501

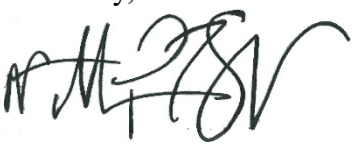
Dear Legislators:

Legislators entered this session with an uncertain federal budget and slowing state revenue growth; however, our state remains in a strong financial position because of several years of strong revenue growth and careful spending. Along with healthy reserves, the Legislature has leveraged recent revenue strength to create targeted endowments and funds that will continue to provide benefits in priority areas, even during economic downturns. That practice continued during the 2025 legislative session with the creation of endowments to support Medicaid and behavioral health services and funds that will invest in the state's future, including by preparing for and mitigating the impacts of climate change.

The General Appropriation Act of 2025 authorizes nearly $10.8 billion in recurring general fund spending for 2025-2026 fiscal year and over $3 billion in nonrecurring spending and fund transfers. The act provides for a 4 percent compensation increase for all state, higher education, and public school employees, along with additional targeted increases, particularly for teachers and police officers. The spending plan reflects our shared goals of improving access to healthcare, raising pay, and making life better for families across our state. Importantly, reserve balances are projected to be 32.3 percent of recurring appropriations at the end of FY26, leaving the state well-prepared for whatever fiscal turmoil comes out of Washington, D.C.

I want to thank the committee and the staff for their hard work and diligence throughout the budget development process, from our agency budget hearings in the early fall all the way through the governor's signature enacting the General Appropriation Act. This post-session review, which includes an assessment of the state's financial outlook, is a summary of the impact of the Legislature's action during the 2025 session and is intended to provide policymakers and the public with a useful perspective.

Sincerely,



Representative Nathan P. Small
Chairman

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REPORT OF THE

LEGISLATIVE FINANCE COMMITTEE

TO THE

FIFTY-SEVENTH LEGISLATURE, FIRST SESSION

POST-SESSION REVIEW

APRIL 2025

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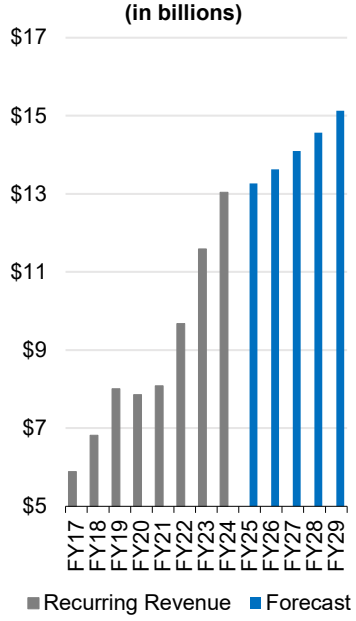
Fiscal Review and Outlook

New Mexico's revenue outlook for FY25 and FY26 reflects a significant shift toward slower, more sustainable growth following two years of extraordinary gains. After record-breaking revenue increases of 20 percent in FY22 and FY23, growth is projected to moderate as inflation eases, employment growth slows, and energy production levels off. Recurring revenue for FY25 is forecast at $13.26 billion—an increase of $213.7 million, or 1.6 percent, from FY24—a sharp slowdown from the record-setting growth of the previous years. Fiscal year 2026 projections show a slight uptick, with revenue expected to grow by 2.6 percent, still well below recent highs. This deceleration is driven by a combination of economic softening and legislative changes that reduce collections. While revenues remain historically high, the state is transitioning away from the boom period fueled by strong oil and gas performance, elevated consumer spending, and rapid wage growth. As the session ended, global economics were changing with federal policy shifts that threaten recession and additional headwinds against revenue and budget growth.

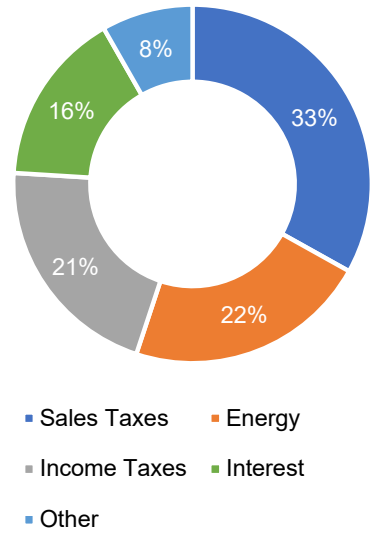
December 2024 General Fund Revenue Forecast
(in billions)



Source: LFC Files

Fiscal year 2024 ended with $3.16 billion in general fund reserves, or about 33 percent of recurring appropriations. With healthy levels of "new money" and large reserves, the Legislature passed measures to improve the state's economic position and support state programs serving New Mexicans. During the 2025 regular session, lawmakers provided for over $1.6 billion in infrastructure and capital outlay and increased recurring budgets by approximately 6 percent to $10.8 billion in FY26. Fiscal year 2026 reserve balances are projected to end the fiscal year at 32.3 percent of recurring appropriations after governor vetoes.

Estimated FY25 Recurring Revenue Sources

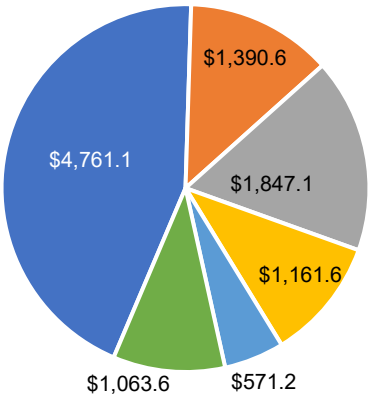


Source: December 2024 CREG

General Appropriation Act of 2025

The Legislative Finance Committee's interim began with a concentration on improving access to healthcare, earned personal income, and overall quality of life for New Mexicans. In support of these themes, LFC approved budget guidelines in August calling for responsible growth. Following these guidelines, the LFC recommendation for FY26 recurring spending totaled $10.75 billion, a 5.6 percent increase over the FY25 operating budget, with $2 billion set aside for nonrecurring or special appropriations. The LFC budget plan continued a strategy of multiyear investments in evidence-based services, including guardrails to measure implementation and outcomes through the government results and opportunity fund. The plan would have left reserves at 33 percent. The executive budget recommendation totaled $10.94 billion, reflecting a proposed 7 percent increase in recurring spending, and an additional $3 billion in nonrecurring or special appropriations, including $850 million for capital outlay, leaving reserves at 30.4 percent.

FY26 Recurring General Appropriations Act General Fund Appropriations
$10,787.9
(in millions)



Source: LFC Files

Most executive agency budget recommendations were significantly higher than LFC recommendations, except for compensation, where LFC recommended a 4 percent average increase for all employees compared to the executive recommendation for the equivalent of a 3 percent increase in compensation. The largest absolute dollar gap between the LFC and executive recommendations was for the Health Care Authority, with the executive coming in $135 million above LFC. However, like last year, a revised HCA Medicaid forecast released after budget recommendations were made showed slower growth in cost and enrollment than anticipated, bringing the level of need closer to the LFC recommendation.

New Mexico is projected to have $13.63 billion in general fund revenue in FY26. The General Appropriation Act of 2025 (GAA) as passed by the Legislature and signed by the governor authorizes nearly $10.8 billion in recurring general fund spending for FY26 and over $3 billion in nonrecurring spending and fund transfers. Including the feed bill (House Bill 1) appropriations for legislative operations, total recurring spending for FY26 is $10.84 billion with an overall increase of $611 million, or 6 percent over the FY25 operating budget. The GAA provides for a 4 percent compensation increase for all state, higher education, and public school employees, along with targeted increases for state police and the lowest paid court employees. The compensation increases as passed would have provided an "average" 4 percent salary increase for all employees. However, the governor vetoed all occurrences of the word "average" for these increases.

Not including compensation, agency recurring budgets increased by $469.7 million, or 4.6 percent (see Appendices B and C for general fund increases by agency and sector). Most increases addressed agency requests and reflect the increased costs of doing business. Recurring growth continues to be driven by education and health and human services, including Medicaid, with general fund appropriations growing by over $400 million for those sectors combined. The largest of those increases in terms of absolute dollars rests within public education. For FY26, public school support will increase by 7.6 percent, or nearly $330 million, including funding to implement funding formula changes, funding to raise teacher salaries by 4 percent, and funding to increase public education teacher minimum salaries by $5,000 per tier. Notably, public school cash balances have continued to increase since FY17, and in FY24 reached over $656 million.

For FY26, general fund appropriations for the Health Care Authority will surpass $2 billion, representing a general fund increase of almost $69 million, or 3.5 percent. HCA's total budget will grow to just over $15 billion, a total increase of almost $3 billion compared to FY25. The Legislature dedicated funding from the health care affordability fund (HCAF) to implement changes to state employee health contributions through Senate Bill 376, signed into law by the governor as Chapter 80. Chapter 80 requires the state employer premium contributions to be 80 percent and subsidizes the employee contribution for health benefits for employees with incomes up to 250 percent of the federal poverty level and for employees who make less than $50 thousand a year. Depending on future HCAF balances and competing priorities, this investment may create a future liability to the general fund.

The 2025 GAA provides another massive influx of nonrecurring spending—approximately $1.6 billion for special appropriations for FY25 and FY26, $183 million for supplemental and deficiency appropriations, over $100 million for

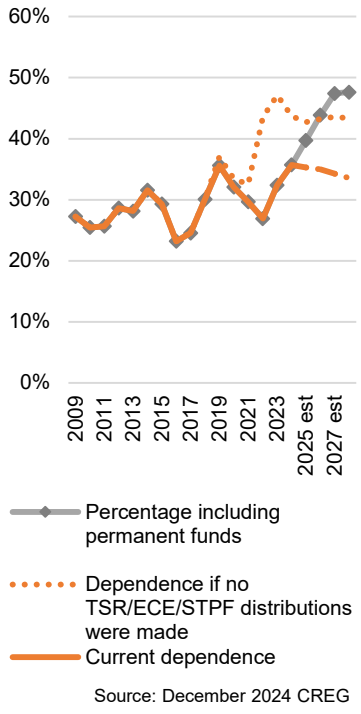
information technology appropriations, $458 million for government results and opportunity (GRO) fund appropriations, over $1.6 billion in fund transfers for future and multiyear spending, and nearly $190 million for transportation projects. Nonrecurring appropriations include major investments supporting the behavioral health package that was signed by the governor (Chapters 2 and 3), supports for housing and homelessness, economic development, cybersecurity, natural resources, public safety, improved quality of life, and education. In addition, $265 million is allocated to the GRO expendable trust fund for future spending and $458 million ($299 million general fund) is allocated to the GRO program fund for expenditure on pilot programs over the next three years (FY26-FY28). The governor vetoed key oversight mechanisms of GRO funding and other key investments that are discussed in the next section.

Vetoes

The governor vetoed some recurring and nonrecurring funding in the General Appropriation Act, along with provisions for spending and oversight of funding (see Appendix D for a complete list of vetoes). For recurring spending, the governor struck $7.4 million in earmarks from categorical funding in public school support. The governor struck another $128 million in special appropriations and transfers, including several earmarks that were part of larger appropriations. The largest of these vetoes was $90 million in earmarks to the Department of Finance and Administration for housing supports. LFC's continued position is that such vetoes reduce the total appropriation by the amount of the vetoed earmark. Vetoes also included failed contingencies, although the governor did not veto all failed contingencies. For example, the governor did not strike $12 million for the post-wildfire fund contingent on enactment of House Bill 191, which was vetoed, the $12 million appropriation should not be made. Additional failed contingencies total $14.2 million (see Appendix D for a complete list of vetoes and failed contingencies).

Most vetoes are within constitutional boundaries, but as in previous years, some vetoes are potentially improper and seek to change, alter, or frustrate legislative intent. Specifically, the governor struck the word "fund" from a $1.6 million appropriation to the law enforcement recruitment and retention fund in an attempt to redirect the appropriation from the fund as intended by the Legislature. The governor also vetoed House Bill 181, which would have required the Department of Finance and Administration (DFA) and the Legislative Finance Committee (LFC) to jointly develop instructions for agencies to submit an accountability and evaluation plan for GRO appropriations, and language in the GRO section of the GAA that would have required DFA and LFC to approve performance measures for agencies, independent impact evaluation plans, and evaluation results stating, "The Legislature already has several opportunities throughout the year to monitor the progress of executive agencies."

General Fund Revenues Dependent on Oil and Gas Industry
Percent of Recurring Revenue



Source: December 2024 CREG

Economic Outlook

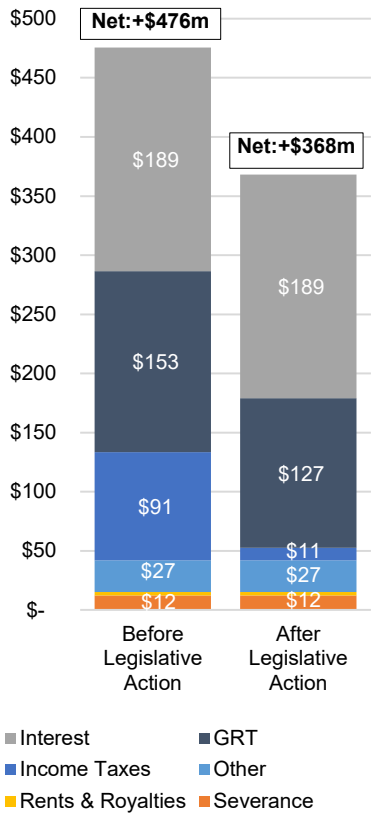
New Mexico has experienced record revenues each year since 2021, driven by strong oil and gas markets, consumer spending, and wage growth. However, heading into 2025, the economic outlook is increasingly uncertain. Slowing job growth, inflation, continued Federal Reserve caution, and rising geopolitical and trade tensions—particularly those affecting energy markets—pose risks to both

national and state-level economic performance. These factors contribute to a more cautious forecast for New Mexico's revenue growth in 2025 and beyond.

New Mexico total nonfarm employment regained all jobs lost during the pandemic by March 2023 and by January 2025 was up 38 thousand jobs, or 4.4 percent, from the prepandemic peak, according to U.S. Bureau of Labor Statistics data. The University of New Mexico Bureau of Business and Economic Research expects employment growth to steadily slow through 2025 with average year-over-year growth of 0.3 percent from 2026 through 2027. However, New Mexico's labor force participation rate is 57.6 percent, significantly lower than the national rate and a modest 0.6 percent below prepandemic levels.

Over the last year, West Texas Intermediate oil prices have dropped from $79 per barrel in March 2024 to a four-year low below $60 per barrel in April 2025. The previous oil price stability has turned to high volatility with tariff announcements, OPEC production increases, and recession fears. If prices remain in the $50 to low $60 per barrel range, oil production growth will be significantly challenged and could reverse course in the coming year. Leading up to the price volatility, the state's oil production has remained stable around 60 million to 65 million barrels a month for most of 2024. The associated gas production has similarly set new highs, however at a slower acceleration. With the latest analysis suggesting the state needs more than 90 active drilling rigs to maintain current production levels, the state's average of over 100 rigs suggests more growth is expected in the very short-term while price declines and volatility could cause declines in the mid-term.

Change in FY27 Recurring General Fund Revenue
Year-Over-Year (in millions)



Source: Dec 2024 CREG, LFC Files

Legislation Affecting Revenues

In total, legislation passed during the 2025 regular session was estimated to reduce recurring general fund revenue by $110 million in FY27, before governor vetoes. Following the veto of the tax package (House Bill 14), revenues are mostly unchanged following the 2025 regular session.

LFC-Endorsed Legislation

The LFC endorsed 13 bills for the 2025 session, with seven passing the Legislature, two of which were signed and five of which were vetoed by the governor. Bills were passed by the Legislature and signed enacted Chapter 66 (Senate Bill 113) which renews five boards and commissions, and Chapter 72 (Senate Bill 201) which provides guardrails for accountability and evaluation plans for public education reform funding. The Legislature passed , but the governor vetoed, the LFC-endorsed House Bill 181, a companion bill to Senate Bill 201 that would have provided similar oversight to GRO projects. The governor also vetoed House Bill 191, which would have established wildfire suppression and preparedness funds; House Bill 199, which would have provided tax return information to LFC for evaluation purposes; vetoed House Bill 449, which would have created the higher education major projects fund; and vetoed Senate Bill 220, which would have implemented new transparency and loss prevention actions by state agencies. The other six LFC-endorsed bills (House Bill 205 and Senate Bills 158, 62, 182, 202, and 227) addressing child welfare reform, economic development reporting, economic development investments, risk coverage limits, financial cleanup, and general fund reserves all died.

Tax Changes

The largest tax changes passed during the 2025 regular session were in the omnibus tax package contained in House Bill 14 (HB14) and vetoed by the governor.

HB14 would have replaced the working families tax credit (WFTC) with the New Mexico earned income tax credit (EITC), increasing the amount of tax credit accumulated for each dollar a taxpayer earns and expanding income eligibility for all taxpayers, with the largest increase made for low-income adults without dependent minor children. Taxpayers without dependent minor children earning up to $35 thousand per year would have been eligible to receive the credit, a significant increase from the current law. In addition, HB14 had sought to create a minimum credit amount for taxpayers earning less than $25 thousand per year equal to $100 and indexed all provisions of the credit to inflation.

In addition to changes in the working families tax credit (WFTC), House Bill 14 had created a refundable tax credit to foster parents licensed or certified by the Children, Youth and Families Department (CYFD) or a child placement agency and to guardians in an amount equal to $250 for each month in which the taxpayer is a foster parent or guardian for more than 50 percent of that month in the taxable year in which the tax credit is claimed. Other provisions eliminated with the veto of HB14 were a gross receipts tax (GRT) deduction for healthcare practitioners in New Mexico for coinsurance payments, an increase in the liquor excise tax of 20 percent (except for craft distillers, small wine growers, and microbrewers), and the creation of a tribal alcohol harms alleviation fund.

At a Glance: The 2025 Tax Package

Although vetoed, House Bill 14 sought to cut up to an estimated $125.7 million in recurring revenues in a series of tax changes, including:

- $76 million to replace and expand the working families tax credit with the earned income tax credit,
- $40.9 million for a gross receipts tax deduction for healthcare practitioners,
- $8.8 million for a tax credit for foster families, and
- $8 million in revenue from a 20 percent increase in the liquor excise tax.

Other General Fund Revenue Legislation

The Legislature adopted over $14 million of other revenue increases and over $9 million of revenue decreases outside of the tax package.

The largest general fund impact outside of the tax package is from Chapter 83 (Senate Bill 481), which establishes the State Fairgrounds District and authorizes the district to issue up to $500 million in revenue bonds, secured by 75 percent of the state gross receipts tax (GRT) revenue generated within the district and 75 percent of gaming tax revenue collected from the Albuquerque Downs Casino and any gaming-related businesses operating within the district. Chapter 83 is expected to reduce recurring general fund revenue by at least $9 million annually.

Chapter 114 (Senate Bill 92) changed the distribution of money collected by the Racing Commission to offset the insurance costs of jockeys. Previously, receipts of the jockey insurance premium tax accrued to the general fund and were distributed to the Racing Commission by the Department of Finance and Administration (DFA) after the Racing Commission paid the racetrack operators for the cost of insuring the jockeys and exercise riders. Unused funds reverted to the general fund. After Chapter 114, unused funds no longer revert, reducing recurring general fund revenue by $3.2 million.

The provisions of Chapter 130 (House Bill 218), which provide extensive administrative cleanup to taxation statutes, are expected to increase general fund revenue by around $200 thousand annually. Similarly, the increase in allowable

civil penalties for oil and gas pipeline facility violation (Chapter 136, Senate Bill 9) is expected to increase general fund revenue by $125 thousand.

Other Fiscal Legislation

Chapter 2 (Senate Bill 1) establishes the behavioral health trust fund with a $100 million appropriation from the general fund. Beginning in FY27, 5 percent of the fund's rolling three-year average market value will be distributed annually to a new behavioral health program fund, administered by the Health Care Authority and subject to legislative appropriation. The trust fund is expected to grow over time under State Investment Council management and will be treated as a general fund reserve fund through FY27.

Chapter 24 (Senate Bill 383) authorizes municipalities to impose a new gross receipts tax of up to 0.375 percent to fund bonds for repairing and hardening infrastructure damaged by floods. The bill responds directly to severe flooding in Roswell in 2024 and subsequent federal disaster declarations. Bond proceeds, capped near $66 million, may provide the required 25 percent local match for federal disaster assistance. The tax is expected to generate up to $5.99 million annually for Roswell once implemented, likely beginning in FY27. Additionally, construction activity funded by the bonds could yield $3.2 million in general fund gross receipts tax. While the authority applies statewide, Roswell remains the principal beneficiary of this legislation.

Fiscal Outlook

Despite the tax changes made during the session, state tax issues remain, including the need to broaden the tax base, modernize old tax structures, increase business competitiveness, and update the tax code for inflation.

Various tax credits, deductions, and exemptions, including those passed this session, have narrowed the tax base and encouraged high tax rates. While revenues are currently at record highs and the erosion of the tax base or increased earmarks away from the general fund is not an immediate concern, any shocks to the state's main revenue streams, namely oil and gas revenues, gross receipts taxes, and income taxes, could jeopardize current budget levels into the future. As economic uncertainty grows, a diverse and broad tax base is increasingly important to maintaining the state's fiscal health. Furthermore, narrowing the tax base with piecemeal or highly selective tax breaks often results in inequities in taxation across demographics or income levels and creates uneven playing fields for businesses. Tax reform should include a comprehensive review eliminating, capping, or adding sunsets to existing tax expenditures to broaden the tax base and reduce tax rates.

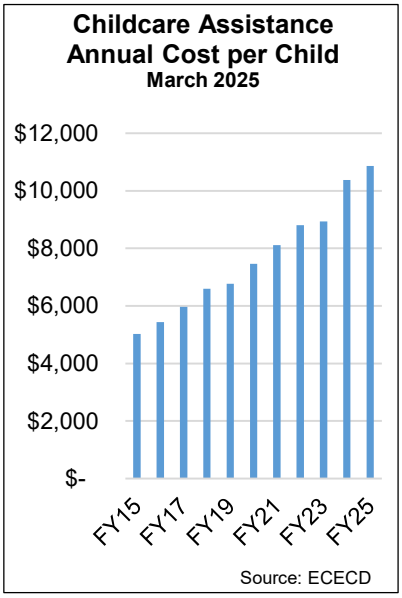
New Mexico's property tax system has become a growing source of concern among lawmakers due to its regressive structure, growing inequities, and diminishing effectiveness as a stable revenue source for local governments. At just 1.8 percent of personal income—compared to the national average of 2.9 percent—New Mexico's property tax burden is light overall, but this masks deep disparities within the state. Lower-income residents pay a greater share of their income in property taxes, and the burden has shifted over time from commercial

to residential properties, with homeowners now making up 66 percent of the non-oil-and-gas property tax base. Meanwhile, decades of piecemeal policy changes, selective exemptions, and statutory limits on assessments and yields have weakened the property tax's role in funding local services. Changes in the session enacting new constitutional property tax exemptions for veterans will exacerbate these concerns and shift property tax burdens to other residents, demonstrating the need for wholesale reform.

General Fund Financial Summary and FY25-FY26 Outlook

With a projected FY25 revenue increase of 1.6 percent and $3.5 billion in nonrecurring spending authorized in FY25, reserve balances are projected to end FY25 at 29.7 percent of recurring appropriations, or $3 billion, down about $103 million, or 3 percent, from FY24 levels. Recurring revenues, after accounting for legislation and vetoes, are projected to grow 2.7 percent in FY26. As recurring appropriations grow 6 percent, or $608 million in the same year, and nonrecurring appropriations of $2.7 billion, reserve balances for FY26 are estimated at 32.3 percent, or $3.5 billion. About 67 percent of reserve balances are held in the tax stabilization reserve, the state's "rainy day fund" and most restrictive reserve account. The projected reserve covers the amount the stress test of the December 2024 consensus forecast estimated the state would need to weather another moderate recession and an oil industry downturn.

Child Well-Being

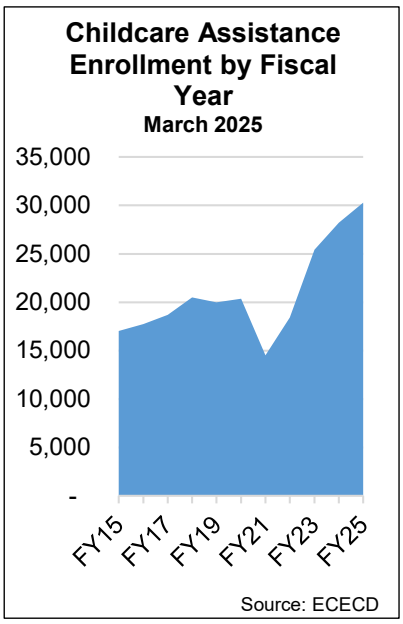


A primary goal of New Mexico's child well-being system is to reduce the impact of adverse childhood experiences, such as abuse, neglect, substance abuse in the household, parental incarceration, and other traumatic events. These experiences can hinder a child's development and increase the risk of substance abuse, behavioral problems, lower economic and educational achievements, and other long-term issues. To enhance child well-being, during the 2025 session the Legislature allocated significant funding for programs that support families and improve children's long-term outcomes.

Early Childhood Education and Care Department

For FY26, the Legislature appropriated $995.9 million from all recurring revenues for the Early Childhood Education and Care Department (ECECD). Most of the increase came from revenues generated through a constitutional amendment that increases distributions from the permanent school fund and the early childhood education and care trust fund.

The Legislature provided over $35 million to continue expanding prekindergarten for 3-year-olds. The expansion of services follows a historic investment in FY24 of $100 million for 3-year-olds and 4-year-olds, which increased the number of prekindergarten slots statewide, increased the number of hours in a day for wrap-around care, and added days for prekindergarten services. New Mexico prekindergarten, implemented by private providers and public schools, originally was a half-day program, but most prekindergarten programs now cover six to eight hours per day of care for most of the year. National reports show significant declines in reading and math proficiency due to the pandemic; the legislative funding prioritizes prekindergarten to improve young children's educational outcomes while providing more comprehensive care hours to allow families to participate in the workforce. New Mexico is serving most 4-year-olds in prekindergarten. Increased appropriations are prioritized for quality support and early prekindergarten.



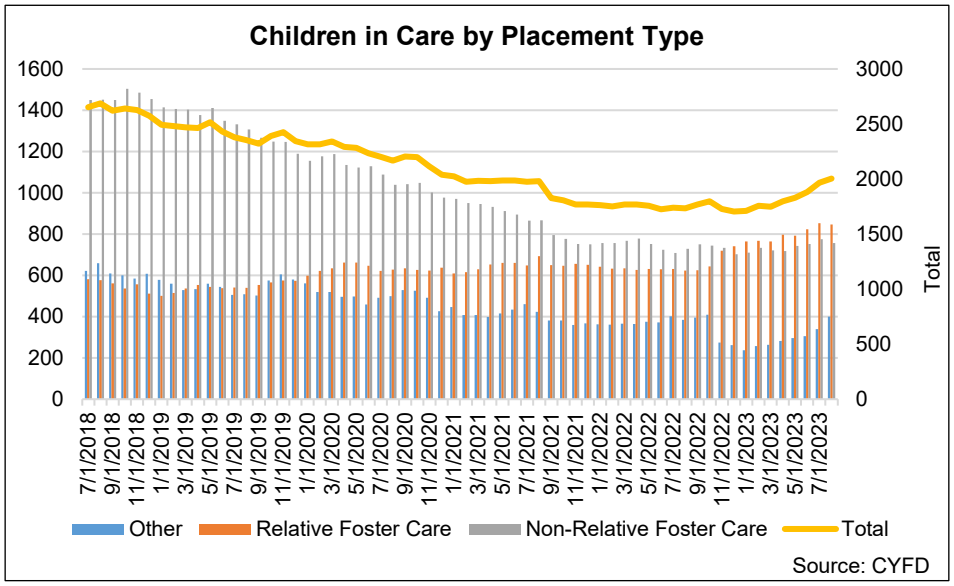
The department will also receive an additional $240.7 million from the early childhood trust fund (ECTF), a significant portion of which is to continue childcare assistance benefits expansion. Previously, nonrecurring federal revenues were used to broaden childcare assistance eligibility, modify family co-payments, and increase provider rates.

Average monthly enrollment in the Childcare Assistance Program, which subsidizes the cost of care for eligible families, has increased significantly since a historic decline during the global pandemic, doubling from 13 thousand in January 2021 to over 32 thousand in March 2025. Recent research from the University of New Mexico reported the expansion of eligibility resulted in an increase in the enrollment of families with incomes above 200 percent of the

federal poverty level (FPL) and a decline in families with incomes below 100 percent FPL. Average monthly enrollment in FY25 is running 8 percent above enrollment in FY24, while the cost per child is up by 7 percent.

Children, Youth and Families Department

During the 2025 session, the Legislature made significant investments to address systemic challenges in the state's child welfare system and increase oversight and accountability. In addition, the Legislature passed and the governor signed significant pieces of legislation that will require CYFD to implement evidence-based prevention and early intervention programs that reduce cases of child maltreatment and address gaps in the state's implementation of the federal Comprehensive Addiction and Recovery Act (CARA). Legislation also implements policies intended to strengthen oversight and accountability through the creation of the Office of the Child Advocate and policies that clarify how and when CYFD must retain and may release information related to child welfare.



The Legislature maintained a relatively flat operating budget for CYFD, while investing more than $72 million in non-recurring, special appropriations from the general fund and government results and opportunity fund, and the Legislature made available a total of more than $111 million in additional funding, across all revenue sources, to CYFD. In recent years, the agency has experienced a decline in federal revenues collected, despite an increase in the number of children in foster care, a primary driver of federal Title IV-E foster care revenue. The Legislature provided funding for CYFD to seek technical assistance to maximize the collection of federal revenue.

FY26 Increases by GAA Section (in thousands)

	General Fund/ GRO	Federal Funds/ Other State Funds
Total Section 4- Recurring Operating Budget	$1,793.0	$(1,535.9)
Total Section 5-Special Appropriations	$2,071.0	$ -
Total Section 6-Supplemental and Deficiency Appropriations	$50.0	$25,000.0
Total Section 7- Information Technology Special Appropriations	$3,400.0	$5,600.0
Total Section 9 -Government Results and Opportunity Fund (GRO)	$57,200.0	$7,985.0
Total Section 10- Fund Transfers	$10,000.0	$ -
GRAND TOTAL	**$74,514.0**	**$ 37,049.1**

Source: 2025 General Appropriations Act

The *Kevin S. et al. v Blalock, et al*, case alleged New Mexico's foster care system lacked trauma-informed services, safe, stable placements, sufficient numbers of case workers, and behavioral health services for children in care. The settlement agreement committed the state to certain actions and improvements. In 2024, the plaintiffs moved to arbitration and in January 2025, found CYFD and HCA had violated performance commitments made in the settlement agreement and a corrective action plan. The arbiter issued a remedial order, directing CYFD and HCA take specific actions to meet state commitments.

During the 2025 legislative session, the following bills related to CYFD were passed, providing substantive reform for the state's child welfare system:

Laws 2025, Chapter 13 (House Bill 5) creates an Office of the Child Advocate within the Attorney General's Office to receive and investigate complaints made on behalf of children receiving services from CYFD. The governor signed this bill but vetoed a $1 million appropriation that would have provided start-up funding for the Office of the Child Advocate in FY26 and $650 thousand for the office in FY27.

House Bill 14 would have created a tax credit to foster parents licensed or certified by CYFD or a child placement agency in an amount equal to $250 for each month in which the taxpayer is a foster parent or guardian for more than 50 percent of the month. The governor vetoed the bill.

House Memorial 24 creates a taskforce, convened by the Legislative Finance Committee, to study and make recommendations about staffing levels and job classifications details of positions at NMCD and CYFD.

Laws 2025, Chapter 156 (Senate Bill 42) reforms the way the state responds when a child is born substance-exposed. The law makes HCA responsible for implementing plans of safe care and prescribing specific care coordination services and requires universal screening procedures at birthing centers. The new law also requires CYFD to develop a plan to implement the federal Family First Prevention Services Act, including maximizing federal reimbursement for eligible prevention services, and requires the department to implement the multilevel response system statewide. The bill also makes changes to confidentiality statutes related to child welfare cases.

Laws 2025, Chapter 12 (Senate Bill 283) requires CYFD to determine if a child in state care is eligible for and receiving federal benefits and apply for benefits on a child's behalf if no other representative exists. It also requires CYFD to establish "an appropriate account" to preserve these benefits for the child and prevents CYFD from using the child's federal benefits to pay for or reimburse the department for any of the costs of the child's care.

Laws 2025, Chapter 124 (Senate Bill 290) increases the state's marriage license fees to $55 and requires $20 be deposited into the children's trust fund, which provides grants to community-based organizations for programs and projects that prevent or treat child abuse and neglect.

The Legislature also attempted to increase oversight and accountability of CYFD by including language that would have required performance and expenditure reporting related to several GRO appropriations, particularly those appropriations related to the *Kevin S.* remedial order on foster care. However, governor vetoes struck language related to CYFD reporting related to several appropriations.

Multi-Year Special Appropriations

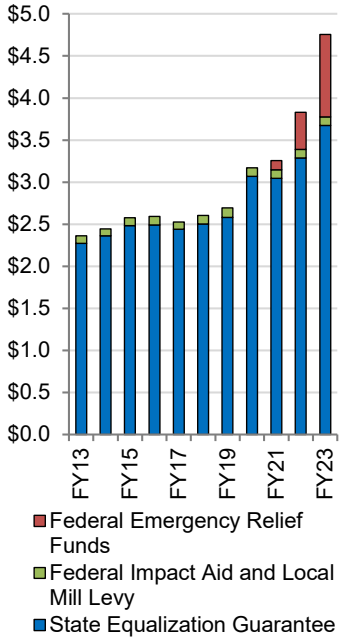
CYFD's nonrecurring appropriations include $65.2 million through multi-year appropriations in the government results and opportunity (GRO) Fund to pilot, implement, and evaluate strategies to address systemic challenges and implement legislation passed during the 2025 session. Funding through the GRO ensures the Legislature can track expenditures and outcomes. However, the governor vetoed reporting language in several cases, weakening oversight of this funding. Nonrecurring appropriations included:

- $5.4 million, eligible for an estimated $1.9 million match in federal funds, over three years to develop, pilot, and evaluate a child welfare training academy, developed in partnership with schools of social work;
- $24 million, eligible for an estimated $6 million in federal funds, over three years to hire case workers to meet *Kevin S.* settlement commitments;
- $9.6 million over two years to hire case aides and meet requirements of the *Kevin S.* remedial order;
- $5.6 million over two years to create a regional on-call emergency response team to meet *Kevin S.* remedial order requirements;
- $1.8 million over two years for personnel to meet data obligations, pursuant to the *Kevin S.* remedial order;
- $5 million over two years for foster care maintenance payment rate increases;
- $5.2 million over two years for operating costs associated with implementing Laws 2025, Chapter 156 (Senate Bill 42);
- $600 thousand over two years for personnel to respond to inquiries from the Office of the Child Advocate, created through Laws 2025, Chapter 13 (House Bill 5).

Education

Education funding remained a priority during the 2025 legislative session. In public education, attempts to place stringent requirements on spending and to provide stronger oversight faltered, while calls for increased support for tribal communities drew significant attention. The Legislature debated the merits of changing the governance of schools, amending the funding formula and raising compensation rates. Ultimately, the session concluded with incremental rather than wholesale reforms, resulting in an increase of over $300 million in recurring public school funding—the largest increase in state government. Similarly, higher education continued to receive robust state and local support, positioning New Mexico as second highest nationally in funding while maintaining some of the nation's lowest tuition costs. The higher education trust fund, created in 2024, ensures full funding of opportunity and lottery scholarships for several years, placing colleges and universities in a stable and promising position to improve student outcomes in 2025 and beyond.

Formula Funding for Public Schools (in billions)



Source: LFC Files

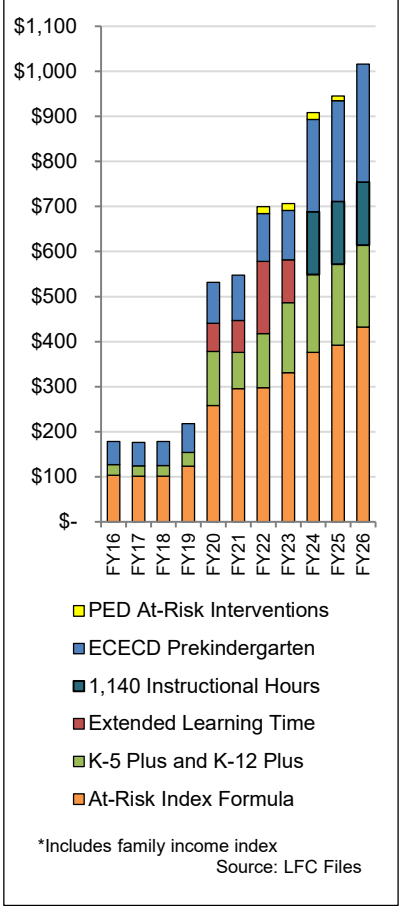
Public Schools

While total general fund recurring appropriations for FY26 grew by 6 percent, public schools took the lion's share of the increase, growing by 7.5 percent, an increase of $333.5 million over the prior year, reaching a total of $4.76 billion. Most of the increase went to the state equalization guarantee (SEG)—the pool of money distributed to schools through a formula—for increased salaries and benefits and changes to the funding formula. The enacted formula changes for low-income and secondary students, like extended learning proposals in 2023, spurred debates over accountability for school spending, flexibility of funding for innovation, adequacy of funding levels, and equity of formula distributions. While most education appropriations remained flat or grew over prior year spending levels, the governor vetoed a $4.6 million earmark for tribal education departments and vetoed a $2.8 million appropriation that was contingent on quarterly reporting of interim assessment results.

The Legislature maintained support for most key state initiatives through nonrecurring appropriations, allocating $458.5 million for public education interventions. The Legislature prioritized resources primarily toward early literacy initiatives, tribal education initiatives, career and technical education (CTE), educator preparation, universal school meals, and operational support. Part of the nonrecurring investment also included $61.8 million into the public education reform fund to establish five pilot projects over the next three years.

School Finance

Compensation. Educator salaries and benefits continued to receive substantial support, with the Legislature recommending an average 4 percent salary increase



for all personnel. As in prior years, the governor vetoed the term "average" in the GAA to provide all personnel with an equal 4 percent raise. In addition, Chapter 149 (House Bill 156) increases the minimum teacher salary by $5,000 each tier, raising the new minimums to $55 thousand for level 1, $65 thousand for level 2, and $75 thousand for level 3. Chapter 145 (Senate Bill 343) and Chapter 150 (House Bill 195) extended the teacher salary schedule to include vocational teachers and school nurses; school nurses will also receive a National Board Certification bonus, consistent with classroom teachers. To expand and diversify the educator workforce, Chapter 146 (Senate Bill 345) provides teachers with the option to complete a portfolio in lieu of an exam for certification and grants licensure reciprocity for experienced instructional support personnel from other states.

Formula Changes. The state enacted Chapter 89 (House Bill 63), supporting formula changes in allocation of funds to low-income students. However, disagreements arose on the proposed increase in formula weights for secondary students, with proponents pushing for more flexibility over SEG funding and opponents arguing changes to the factors were arbitrary and lacked accountability. By the end of the session, the Legislature had adopted the formula proposed by the Legislative Education Study Committee (LESC) and included a one-year appropriation to partially offset losses to specific schools resulting from the formula change. Chapter 150 (House Bill 195) adds a formula component for National Board-certified school nurses; however, the bill did not include an accompanying appropriation, effectively reallocating existing SEG funding to schools with certified nurses at the expense of those without. Other proposed formula changes to increase bilingual program funding and establish a CTE formula factor were heard but not passed.

Public Education Reform Fund. Responding to frustrations about the lack of results from large investments in education initiatives, the Legislature passed, and the governor signed, Chapter 72 (Senate Bill 201) requiring the Public Education Department (PED) to submit its operating budget earlier and enhance its evaluations of initiatives with oversight from the Department of Finance and Administration, LESC, and LFC. The GAA includes $61.8 million for five education initiatives subject to evaluation. The initiatives include interventions to support students who are unhoused, address student attendance and chronic absenteeism, improve math achievement, support literacy in secondary school, and test innovative staffing strategies for a shrinking student population.

School Policy

Language and Culture. In response to a recent incident where a Native American student's tribal regalia were confiscated during a graduation ceremony, the state enacted Chapter 7 (Senate Bill 163) prohibiting schools from banning tribal regalia worn by students at public school events. Among other provisions, Chapter 153 (House Bill 487) amends the Hispanic Education Act to include the protection and preservation of New Mexico's heritage Spanish language and culture and authorizes per diem and mileage for the Hispanic Education Advisory Committee. Senate Bill 13, which would have established language and culture immersion state-tribal education compact schools, passed both houses unanimously but was vetoed by the governor. Instead, the GAA includes a $30 million appropriation, allocated over three years, to support activities related to the Indian Education Act.

Science of Learning. Executive priorities to require preparation of teachers using evidence-based reading approaches stalled during the session. Instead, the Senate added structured literacy and science of reading requirements for teacher preparation programs into a House bill raising teacher minimum salaries. Before being amended, Chapter 149 (House Bill 156) focused solely on raising minimum salaries for teachers, school counselors, and administrators. The final version requires New Mexico's public postsecondary teacher preparation programs to include instruction in structured literacy and the content related to the science of reading. The Senate also added provisions in the GAA limiting clinical practice funds to only those teacher preparation programs that placed candidates in compliant structured literacy classrooms. Bills to require similar structures for math instruction were heard but not passed.

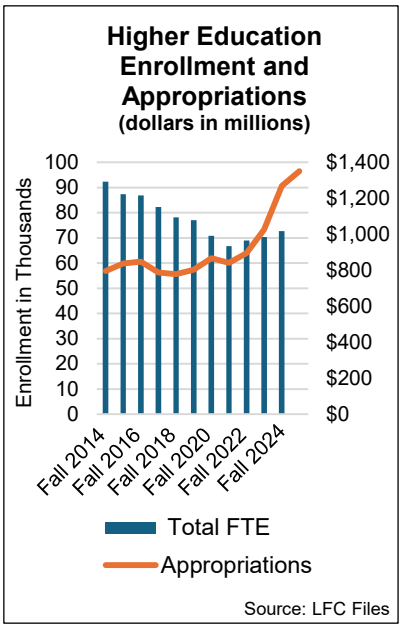
School Calendars. Alongside a ruling from the 5th Judicial District Court that nullified PED's rule to require a 180-day school year, the Legislature unanimously passed House Bill 65, which gives local school boards and governing bodies the authority to determine school calendars. The governor vetoed the bill, citing a troubling trend of school districts and charter schools condensing calendars into fewer days for administrative convenience and reduced costs at the expense of learning time for students. The House voted to overturn the veto, but the Senate did not, effectively allowing the governor's veto to stand. House Bill 238, which would allow schools to count more teacher work time in secondary schools as part of the minimum for student instructional time, was also heard but not passed.

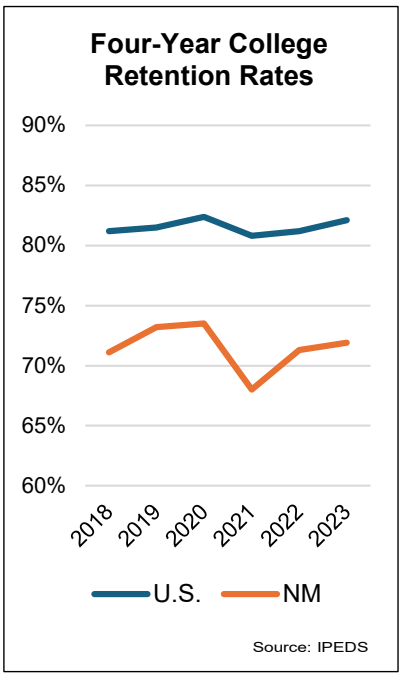
Governance and Leadership. The Legislature considered four different resolutions to change governance of PED from an executive agency under the governor to under a board of education. Disagreements about the structure of the board and its responsibilities related to the Public Education Commission (PEC) contributed to multiple amendments without a resolution. House Bill 365, which would have separated PEC from PED, passed the House but not the Senate. Chapter 148 (House Bill 157) creates a new license for principals and superintendents and establishes new preparation requirements for each role. House Bill 480, which would have required PED to provide information on high school nongraduates to certain institutions, was vetoed by the governor.

School Supports

Student Health and Safety. The Legislature stopped short of passing House Bill 260, which would have defined allowable uses of student restraint and seclusion, but passed along for the governor to sign Chapter 129 (House Bill 54), which requires every high school to install an automated external defibrillator; Chapter 135 (House Bill 532), which requires schools to provide water safety guidance; and Chapter 155 (Senate Bill 11), which requires schools to create anti-distraction policies related to device usage. Efforts to establish an office of special education fizzled, with the failure of Senate Bill 38 to pass the House but changes to the community school fund were enacted in Chapter 81 (Senate Bill 387).

Career and Technical Education. Concerns about executive repurposing of CTE funding and a lack of robust evaluation led to multiple bills directing and clarifying the use of CTE funds. While the Legislature passed House Bill 433 to study CTE course availability and instructor pay levels, the governor vetoed the bill, noting the Higher Education Department was already conducting a study.





Higher Education

State and local funding for higher education ranks second highest in the nation while tuition costs are among the lowest. This environment makes New Mexico colleges and universities both affordable to students and financially stable. Additionally, the state provided for full funding of the opportunity and lottery scholarships for the next several years with the creation of the higher education trust fund in 2024. Strong state support leaves New Mexico's higher education sector well-positioned to improve outcomes in 2025 and beyond.

House Bill 449, endorsed by the LFC but vetoed by the governor, addressed the needs for large infrastructure projects on New Mexico campuses that cannot be adequately funded through the normal general obligation bond and severance tax bond processes. Crucially, these projects would have included student life and housing projects typically paid with student fees or other institutional revenue sources that have not kept pace with construction cost increases.

A number of bills related to higher education governance were introduced as a result of a controversial severance package awarded to the former president of Western New Mexico University. The legislation included a constitutional amendment to explicitly add a fiduciary duty to boards of regents and a statutory measure providing penalties for regents engaging in malfeasance. Ultimately only one piece of legislation, Chapter 111 (Senate Bill 19) requiring 10 hours of training for regents, was enacted.

New Mexico also increased support for adult education by enacting Chapter 32 (House Bill 167) to provide high school equivalency exams free of charge. The bill was related to a nonrecurring appropriation in the General Appropriation Act and to increases in recurring funding to support adult literacy initiatives.

Recurring Appropriations

The Legislature increased recurring appropriations for higher education institutions and the department by $39.3 million or 2.8 percent. The increase included an additional $21.1 million, or 2.5 percent, to be distributed through the funding formula for instruction and general costs, $3 million for student support services to be distributed to all institutions, and $2.75 million for medical faculty and graduate student compensation.

The FY26 budget includes $8.5 million for categorical funding, including $3 million for athletics at the University of New Mexico and $2 million to provide an increase of approximately 3.5 percent for agricultural agencies and projects at New Mexico State University. Two new nursing programs totaling $650 thousand were funded as research and public service projects at NMSU-Alamogordo and Mesalands Community College.

The Higher Education Department will receive an increase of $1.4 million with the majority of the new appropriations funding adult education and expansion of a dental residency program. Additionally, the General Appropriation Act included language that would have required colleges to obtain a free application for federal student aid (FAFSA) or income verification form from each student as a result of

LFC analysis estimating New Mexico students are leaving $27 million per year in unclaimed federal student financial aid. This language was vetoed.

Nonrecurring Appropriations

The Legislature made nonrecurring appropriations totaling $211 million to HED and higher education institutions statewide to invest in boosting human capital, expanding the healthcare workforce, and upgrading campus facilities. The appropriations included $40 million for facility maintenance, $20 million for loan repayment for doctors and other healthcare professionals, $20 million for student retention initiatives at four-year colleges and $12 million for a statewide online college hub. The governor vetoed two appropriations for a total of $6 million. In addition, the governor vetoed language from a $20 million special appropriation to the higher education department for the health professional loan repayment program that would have prioritized loan repayment for behavioral health providers and create a set-aside specifically for physicians. A $5 million fund transfer for the physician loan repayment program was vetoed because the bill to create the program died in committee.

Summary of Nonrecurring Higher Education Appropriation
(dollars in thousands)

Sec.		Description	Amount	
5	HED	Partnership with a college of osteopathic medicine	$3,000	
5	HED	Adult education programs through FY28[1]	$10,000	
5	HED	Behavioral health career development programs	$1,000	
5	HED	Building renewal and replacement and demolition	$40,000	
5	HED	Equipment renewal and replacement	$3,000	
5	HED	High school equivalency tests	$1,250	
5	HED	Equipment for 2-year college workforce training	$2,700	
~~5~~	~~HED~~	~~Career pathways~~	~~$1,000~~	
5	HED	BH and addiction financial aid	$3,000	
5	HED	Workforce training support pilot program	$2,000	
5	HED	Health professional loan repayment	$20,000	
5	HED	Tribal dual credit	$200	
5	HED	Support and transition of college	$750	
5	HED	Teacher loan repayment	$5,000	
5	HED	Technology enhancement fund	$10,000	
5	HED	Veterinarian loan repayment fund	$1,550	
5	UNM	Mental health technical assistance	$1,800	
5	UNM	Educator training program at ECHO	$1,000	
5	UNM	Online native language program	$500	
5	UNM	Legal education financial aid	$150	
5	UNM	Bioscience authority	$1,000	
5	UNM	College of population health	$2,500	

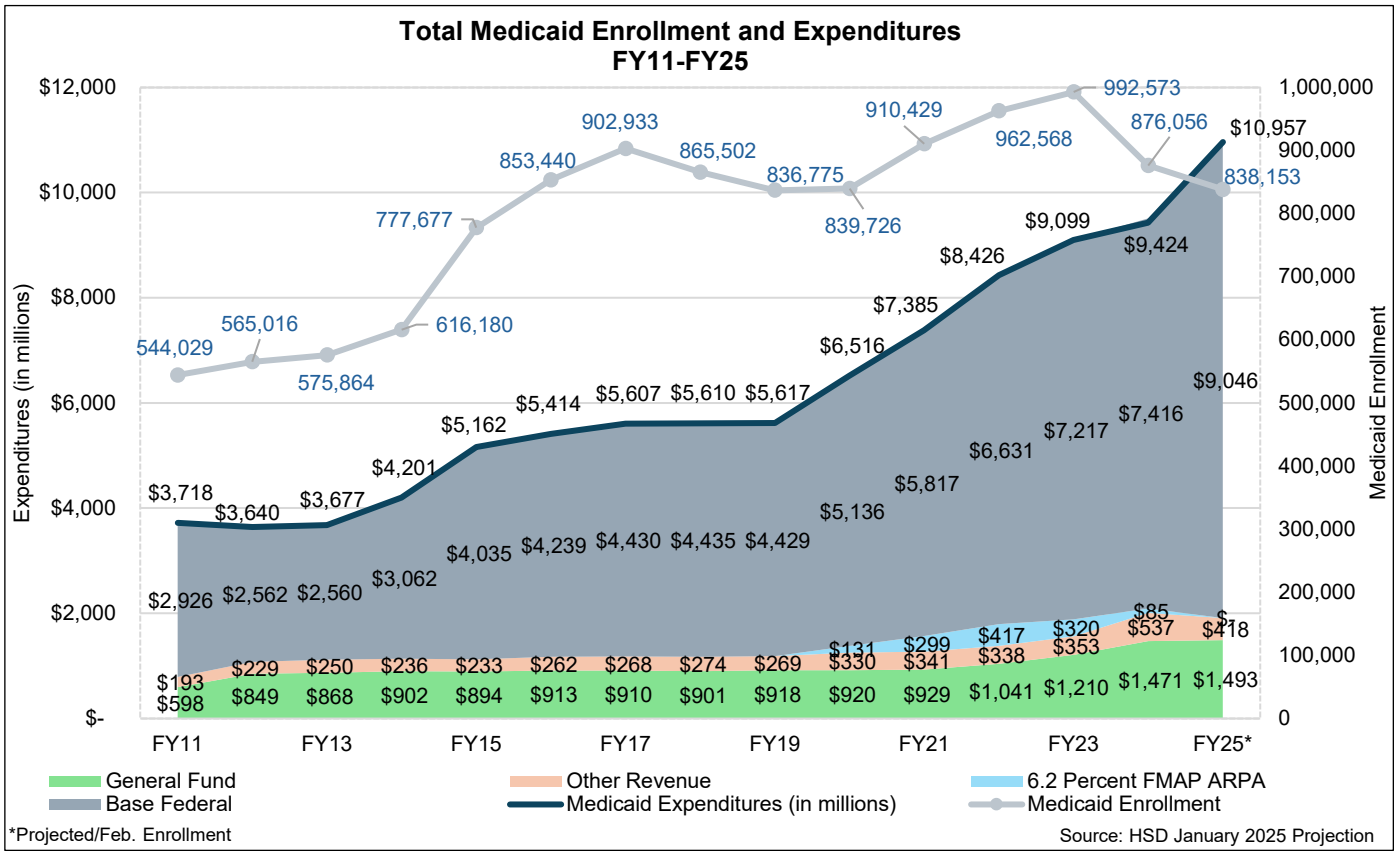
5	UNM	Law enforcement academy - Gallup branch	$400	
5	UNM	Medical resident pay - HSC	$2,000	
5	UNM	Native American studies department	$2,000	
5	UNM	Psychedelic assisted therapy research	$500	
5	UNM	Quantum institute	$1,800	
5	UNM	Observatory-Taos Branch	$1,000	
5	UNM	Learning and working environment office - HSC	$200	
5	UNM	Mobile health units and MAT - HSC	$2,000	
5	UNM	Native American faculty endowments	$2,500	
5	NMSU	Institute of artificial intelligence	$2,000	
5	NMSU	Athletics	$1,500	
5	NMSU	Strategic water supply program through FY28	$4,000	
5	NMSU	Water treatment equipment	$4,015	
5	NMSU	Agricultural youth leadership - NMDA	$300	
5	NMSU	Meat processor grants - NMDA	$3,300	
5	NMSU	Farm and ranch grants - ~~NMDA~~	$5,000	
5	NMSU	Soil and water conservation districts - NMDA	$9,000	
5	NMSU	Acequia and community ditch fund - NMDA	$1,200	
5	NMSU	Approved supplier program - NMDA	$430	
5	NMSU	Animal health-NMDA	$100	
5	NMSU	Veterinary scholarships	$450	
5	NMHU	Doctorate degree program in social work	$150	
5	NM Tech	Marketing and recruitment	$2,000	
5	NM Tech	Enterprise resource management IT system	$3,500	
5	NM Tech	Seismology equipment	$1,500	
5	NM Tech	Student and community wellness planning	$1,000	
5	NM Tech	Water Data Act	$2,000	
5	NM Tech	Aquifer monitoring and characterization	$7,500	
5	MCC	Nursing program	$450	
5	MCC	Wind technology equipment	$300	
5	SJC	Heavy equipment operator program	$430	
9	HED	Student retention initiatives[2]	$20,000	
9	NMSU	College assistance migrant program[2]	$999	
9	NMSU	Statewide online education program[2]	$12,000	
~~10~~	~~HED~~	~~Physician loan repayment fund~~	~~$5,000~~	
		Total	**$205,924**	

Notes
1. From the community benefit fund
2. Section 9 appropriations are from the GRO

Health and Communities

The 2025 legislative session built on a multi-year effort to reshape the state's healthcare landscape. Enacted legislation and significant new appropriations added to prior years' efforts to remake the state's behavioral health system while also continuing rate adjustments and investments in other areas. Maternal and child health and primary care, the Program for All Inclusive Care, assisted living facilities, nursing facilities, and providers for people with developmental disabilities all received rate increases or received increased appropriations to maintain Medicaid reimbursement rates, some of which are among the highest in the country.

To improve access over the last several years, the Legislature prioritized physical and behavioral healthcare by creating the Health Care Authority, injecting nonrecurring funding into capacity-building efforts, and significantly increasing Medicaid rates paid to Medicaid providers for maternal and child health, physical health, behavioral health, care for those with developmental disabilities, and several other care categories to either improve rate competitiveness or to ensure provider viability, with the ultimate goal of alleviating a provider shortage through better recruitment and retention. This year's budget was built on those prior year investments and focused heavily on behavioral health.



Health Care Authority

The Health Care Authority, financially the largest state agency, will receive $15 billion in recurring funding from all sources, including $2.1 billion from the general fund, a 3.5 percent general fund increase. Additionally, the authority created from the Human Services Department and parts of the Health and General Services Departments and Office of Superintendent of Insurance to improve access and oversight of healthcare will receive about $350.4 million in behavioral health or behavioral health related nonrecurring appropriations, which was a part of the larger statewide effort that appropriated $555 million in nonrecurring behavioral health funding to multiple agencies. For non-behavioral health services, recurring appropriation increases are included in the General Appropriation Act to maintain rate adjustments for maternal and child health and primary care providers, benchmarked at 150 percent of Medicare.

These appropriations, new legislation, and rate adjustments for hospitals and other providers in the prior two years all point to a new healthcare landscape for New Mexicans that should lead to better access and improved health outcomes overall. However, these investments will not lead to improved outcomes without improved participation and oversight from all three branches of government, local governments, providers, and others.

Behavioral Health

On behavioral health alone, the Legislature appropriated $350.4 million in nonrecurring appropriations to the authority, enacted the Behavioral Health Reform and Investment Act (BHRIA), and created a new behavioral health trust fund. Behavioral health providers will also receive an estimated $26 million in recurring rate adjustments, adding to two prior rate adjustments, making the state's Medicaid behavioral health providers some of the best compensated in the country.

The BHRIA repeals the Interagency Behavioral Health Purchasing Collaborative and replaces it with a new executive committee. The bill also requires the Administrative Office of the Courts (AOC) to conduct sequential intercept mapping (SIM), or mapping justice system intervention points, and convene regional meetings to create regional behavioral health plans. The courts are required to report to the LFC monthly on their progress in conducting SIM and developing the regional plans. To fund the legislation, the General Appropriation Act includes $292 million in nonrecurring appropriations, including $1.7 million to AOC for SIM, $7 million to AOC for grants for treatment courts, $110 million to the Department of Finance and Administration for the expansion of housing services, $28 million to the authority for regional transitional behavioral health facilities and certified community behavioral health clinics, and $50 million to the authority for behavioral health funding priorities in regional plans.

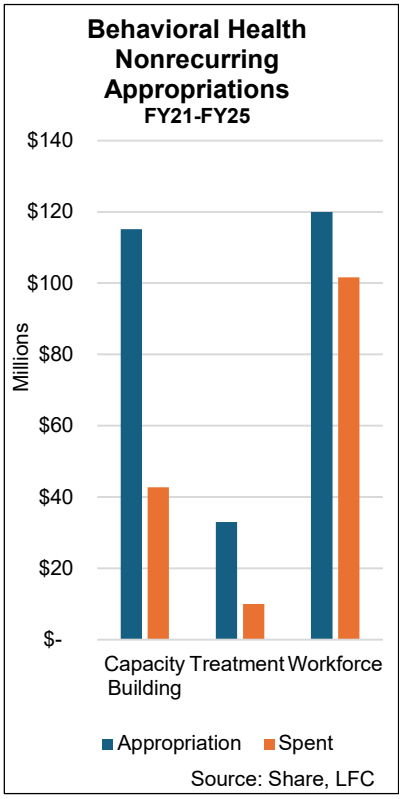
Aside from the BHRIA, HCA also will receive nonrecurring appropriations of $2.5 million to pilot integrating medication-assisted substance use treatment into primary care settings, $22 million to build capacity to implement a newly approved Medicaid waiver for transitional services for incarcerated individuals, $2.5 million to integrate behavioral health incentive-based treatment into other substance use disorder treatment modalities, $1.5 million for innovative residential treatment services in Doña Ana County, and $36.8 million to build capacity for homeless services providers and to serve people transitioning from incarceration.

Chapter 2 (Senate Bill 1) establishes the behavioral health trust fund and the behavioral health program fund. The trust fund distributes 5 percent of the year-end market value for the immediately proceeding three years to the program fund. The trust fund was seeded with a $100 million fund transfer from the general fund and will receive ongoing distributions from changes made to the early childhood education and care fund (ECECF) that redirected funding from oil and gas emergency school tax revenue. The estimate for FY26 is $141 million. Program fund revenue is to be used for behavioral health related costs and implementation of regional behavioral health plans as required by the Behavioral Health Reform and Investment Act.

Chapter 113 (Senate Bill 88) establishes the Medicaid trust fund and the state-supported Medicaid fund. The trust fund distributes 5 percent of the year-end market value for the immediately preceding three years to the state-supported fund but appropriations shall not be made until the balance of the fund reaches $500 million. The trust fund will receive revenue from general fund reversions in excess of $110 million until the balance of the trust fund reaches $2 billion. The trust fund will also receive ongoing distributions from revenue from changes made to the ECECF that redirected funding from federal mineral leasing. The FY26 estimate for revenue into the fund from this source is $241 million.

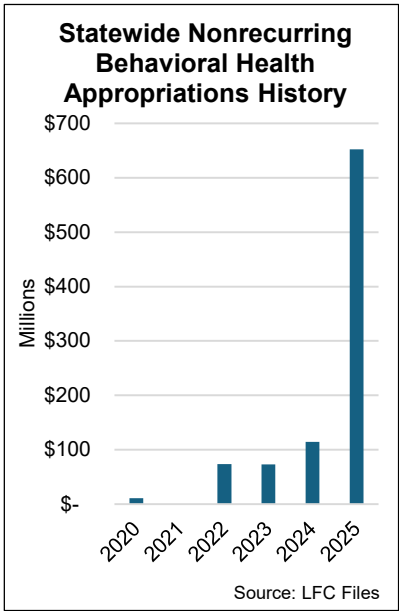
Medicaid

Medicaid, consisting of the Medical Assistance Program, Medicaid Behavioral Health, and the Developmental Disabilities Support Program, will receive nearly $1.85 billion in recurring general fund revenue, a 2.9 percent increase. The need to sustain financial viability, and improve access, were the primary drivers of the FY26 Medicaid budget. Rate adjustments total $62.6 million in general fund revenue and, when matched with federal Medicaid revenue, totaled about $279 million. From general fund revenue, the rate adjustments include $13.8 million for maternal and child health and physical health, $5.3 million for the Program for All Inclusive Care, $2.5 million for assisted living facilities, $26.2 million for developmental disability providers, $9 million to rebase and reflect current nursing facility costs, and $5.8 million for behavioral health providers.



Developmental Disabilities. Two years ago, the state all but eliminated the waiting list for the Medicaid waiver program for people with developmental disabilities. However, enrollment growth is expected to continue because of various factors including that some people previously on the list may have delayed enrolling. To accommodate expected growth, the department will receive $4 million. Additionally, it typically takes a year or more for individuals in the program to begin to fully expend their annual budgets. Because of this ramp-up effect for the population newly off the waiting list, the authority will receive a $20 million recurring appropriation. The authority also will receive $26.2 million in recurring funding to continue a multi-year effort to increase rates for providers who serve those with developmental disabilities. To administer the program, the authority also will receive $3 million to reduce vacancies and to replace lost federal revenue.

Hospital Access and Sustainability. Chapter 50 (House Bill 586) creates a process that allows the secretary of the Health Care Authority (HCA) to review proposed transactions (e.g., acquisitions, mergers) that materially change the control of a New Mexico healthcare entity and could negatively impact the availability, accessibility, affordability, and quality of care for New Mexicans. The proposed transactions subject to the law include those between two or more parties that involve change of control of a New Mexico hospital and acquisitions of provider organizations by hospitals and hospital-affiliated entities and health insurers and insurer-affiliated entities, as well as independent healthcare practices. The new law allows HCA to complete a preliminary review of the merger or acquisition. From there, HCA can approve the merger or complete a comprehensive review. HCA must publish summaries of transaction information after a transaction notice is received. New Mexico has the highest proportion of private-equity-owned hospitals in the country. Peer-reviewed research, which includes data from New Mexico hospitals, indicates patient outcomes are worse in hospitals that are owned by private equity firms. The Office of Superintendent of Insurance received an appropriation in the General Appropriation Act for $1.5 million to implement the bill, which will need to be transferred to HCA.



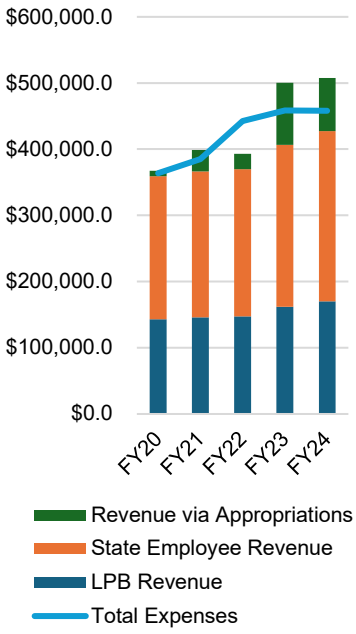
Health Care Affordability and State Health Benefits

The Health Care Affordability Fund Program, responsible for overseeing the programs administered by the New Mexico Health Insurance Exchange, recently moved from the Office of Superintendent of Insurance to the authority and received an appropriation of $2 million from the fund for fund administration,

more than doubling the prior year's administrative budget. Three programs run by the exchange for small businesses healthcare insurance premium reductions, out-of-pocket assistance, and coverage for uninsured New Mexico residents will receive a total of $146 million, a 73 percent increase over the prior year's operating budget. The increase in funding for operating these programs is to cover an expected reduction in federal pandemic funding and proposed increases in subsidies for out-of-pocket costs for policy holders.

State Health Benefits. In the State Health Benefits Program, Chapter 80 (Senate Bill 376) will eliminate salary tiers for state employees who receive state-sponsored health insurance benefits. Previously, the share of premiums paid by the state for state employees was based on the salary level of the individual employee. Now, the state will cover 80 percent of the cost of health benefit coverage for all state employees regardless of salary level. The legislation will also cover 100 percent of the cost for employee health benefits for those with incomes below 250 percent of the federal poverty level, $64,550 annually for a family of three, or who receive an annual salary from the state of $50 thousand or less. The legislation will also cover a portion or all the premiums for members of the New Mexico National guard who receive health benefits through TRICARE.

State and Local Public Body Revenue and Expenditures



Source: SHARE

To help cover $17 million of the expected $80 million cost of the bill, the legislation also includes a provision to allow the authority to implement a hospital reference-based pricing program to establish a maximum payment rate for hospital services based on market benchmarks. Hospitals subject to the program are not permitted to charge or collect additional amounts from employee members above the reference-based amount. The rest of the cost of the legislation was covered with $48.3 million in nonrecurring appropriations from the health care affordability fund.

State Health Benefits Deficit. However, these sums do not consider the longstanding structural deficit within the State Health Benefits program that cost the state $80 million or more in supplemental appropriations for each of the last 3 years. The primary source of the structural deficit began in FY20 and continued through FY23 when the administration suspended premium rate increases despite continually rising medical inflation and uncontrolled medical costs. The premium increases in FY24 through FY26 did not eliminate the structural deficit. A significant premium increase of 30 percent or more will be required in FY27 to eliminate the deficit. For FY25 and FY26, the authority received a supplemental appropriation from the general fund of $85 million and the Department of Finance and Administration received an appropriation in the compensation section of the General Appropriation Act of $30.2 million from the health care affordability fund. Additionally, the General Services Department, which previously oversaw the program, received a deficiency appropriation totaling $46 million, with $21 million coming from the general fund and $25 million from the health care affordability fund.

Income Support

The Income Support Program will receive a 17.2 percent general fund increase on top of the 26.4 percent increase in general fund revenue it received last year. The increase includes $5.8 million to fill vacancies or to continue to fund positions the program had already filled in FY25. The program will also receive $1.7 million for salary adjustments and $865 thousand for caseworker retention. With additional staffing, the program should be able to improve its performance and meet federally required case processing timelines.

Department of Health

The FY26 general fund appropriations to the Department of Health (DOH) total $212.9 million, a 5.9 percent increase over the FY25 operating budget. The Facilities Management Program, which runs several hospitals and other facilities, will receive an additional $6.5 million from the general fund for personnel and operating costs to compensate for declining revenues because of low bed occupancy. Despite low occupancy, staff vacancy rates remained relatively stable, resulting in pressure on the program operating budget. At the close of FY24, occupancy was close to 57 percent. As of February 2025, the facilities census of licensed beds was nearly 62 percent. The average daily census statewide is close to 560 patients. The program will need to increase occupancy in FY26.

The department will receive $2 million in FY26 to operate a substance-use disorder facility in Las Vegas, New Mexico which the state previously renovated and which was expected to be operated by a private entity. However, the department requested revenues to operate the facility.

General fund appropriations for the Public Health Program include an increase of $3.1 million, or 4 percent, including $2 million to operate mobile health units, $500 thousand to expand clinical services, and funds for operations at public health offices. The Public Health program also will receive $650 thousand from the general fund for general operating costs. The Epidemiology and Response Program general fund revenue appropriation will increase by $1.3 million, or 8.4 percent. The increase includes $670 thousand for a climate health office and $643 thousand for operating costs and personnel.

The department will also receive several nonrecurring appropriations, including $3 million for accreditation support at the New Mexico Rehabilitation Center, $3 million for facilities maintenance, $4 million for health councils, $3.5 million for cessation services, and $5.4 million for a projected shortfall in the Facilities Management Program.

Economic and Workforce Development

Economic and Tourism Development Nonrecurring Investments
(in thousands)

NM TD	Special Olympics	$300
	Tourism infrastructure	$1,900
	Roswell air show	$8,000
	Las Cruces air show	$1,000
	Marketing Excellence Bureau	$2,000
	Marketing and advertising	$12,100
	Route 66 centennial	$2,500
	Litter and beautification campaign	$3,000
	Connie Mack world series	$400
	New Mexico Bowl	$200
EDD	Creative industries grants	$4,000
	Community benefit fund	$7,800
	Healthy food financing	$2,000
	Incubators and venture studios	$5,000
	Quantum venture studios	$10,000
	Innovation in state government fund	$1,000
	New Mexico Partnership	$2,000
	Research, development & deployment fund	$40,000
	Outdoor Equity	$3,000
	Innovation hubs	$5,000
	Quantum space	$10,000
	Talent recruitment in science & tech fields	$10,800
	Advanced energy award pilot program	$8,000
	Site readiness	$24,000
	Science and technology business startup grants	$4,000
	Trade ports fund	$50,000
	Trails+	$10,000
DCA	Los Luceros historic site	$300
	Total	**$238,300**

Source: LFC Files

New Mexico's Legislature significantly increased investments in economic development during the 2025 session, emphasizing science and technology sectors and infrastructure and investments related to improving quality of life. The Economic Development Department (EDD) will receive a 6.5 percent increase in recurring funds mostly for new staff, including positions to support the newly created Technology and Innovation Division. Additionally, EDD will receive a substantial $196.6 million in nonrecurring funding to support science and technology sectors and infrastructure. The Workforce Solutions Department (WSD) will receive an 8 percent increase in funding to enhance apprenticeship programs and raise labor force participation, which continues to lag behind the national average. These investments aim to increase job creation, diversify the economy, and strengthen New Mexico's long-term competitiveness.

Economic Development Department

For FY26, the Legislature increased the Economic Development Department's recurring general fund revenue by $1.7 million, or 6.5 percent, compared with the agency's FY25 budget. A majority of the increase, approximately $1.4 million, is for additional staffing, including an entrepreneurship coordinator, two program officers for the Office of Strategy, Science, and Technology (OSST), and staffing for the newly created Technology and Innovation Division. The new division, created through Chapter 133 (House Bill 20), will engage with the technology and innovation network advisory board, identify federal grant opportunities, staff EDD's target sectors, develop a statewide technology and innovation strategic plan, support technology transfer and commercialization, and administer the Research, Development, and Deployment Fund Act. The division will absorb the existing OSST and Office of Entrepreneurship.

The Legislature appropriated $196.6 million of nonrecurring funding to EDD, an 871 percent increase compared to EDD's nonrecurring appropriations during last year's session. Nonrecurring appropriations for EDD can be grouped into support for science and technology sectors, infrastructure, marketing, general business support, and support for other industries.

Focus on Science and Technology Sectors

The Legislature prioritized investments to support science and technology sectors, building on the agency's existing statewide strategic plan and the state's competitive advantage in these sectors. In addition to recurring funding for EDD to hire additional staff to support science and technology sectors, the Legislature

also appropriated $81.6 million in nonrecurring funding to support businesses in these sectors, including $40 million for the research, development, and deployment fund, $10.8 million to support talent recruitment in high-tech companies, and $10 million for quantum venture studios.

The newly created research, development, and deployment fund (Chapter 133, House Bill 20) provides early-stage capital and financial support to emerging technologies, start-up businesses, and research initiatives that align with the state's economic development plan for the purpose of catalyzing innovation, economic growth, and job creation. The Legislature also approved an additional $12 million in nonrecurring funding for two existing programs at EDD—the Advanced Energy Award pilot program and the Science and Technology Business Startup grant program. EDD was also appropriated $1 million from the innovation in state government fund and $7.8 million from the community benefit fund to support net-zero emissions and other climate-related policies.

Infrastructure for Economic Development

Recognizing the importance of infrastructure for economic development growth, the Legislature added to and expanded existing infrastructure tools, such as low-cost financing through the opportunity enterprise fund, Local Economic Development Act (LEDA) grants, MainStreet funding, beautification and litter initiatives, and investments for trail infrastructure. During the 2025 session, the Legislature appropriated an additional $181.4 million for infrastructure related to economic development and quality of life, including funding for the trade ports fund, recreation centers and quality of life grants, site readiness, trail infrastructure, a quantum space, innovation hubs, and museums and historic sites. LEDA did not receive any additional funding this session; however, as of March 2025, LEDA had a fund balance of $76 million.

The Legislature passed, and the governor signed, two key bills to support infrastructure for economic development: the Trade Ports Development Act (Chapter 86, House Bill 19) and the Strategic Economic Development Site Readiness Act (Chapter 70, Senate Bill 169). The Trade Ports Development Act enables public-private partnerships to finance projects in designated trade port districts and includes a $50 million appropriation to the trade ports development fund. To be as cost-effective at job creation as LEDA, the act would need to create 4,000 new jobs. The Strategic Economic Development Site Readiness Act focuses on identifying and preparing sites for business development through planning, permitting, and infrastructure improvements, with $24 million allocated to the fund through FY28. Both efforts aim to expand business-ready locations and streamline development timelines across the state.

The legislative session also resulted in several new laws regarding electric public utility infrastructure. Companion legislation, Chapter 70 (Senate Bill 169) and Chapter 71 (Senate Bill 170), create a mechanism that gives public utility companies certainty about recovering costs from pre-deployed infrastructure for economic development sites, therefore reducing customer waiting time for new infrastructure. Chapter 71 (Senate Bill 170) allows utilities to recover the costs of economic development projects through rate riders, base rates, or both once the infrastructure serves new demand or if the utility can show the projects benefit existing customers.

Employment in Science and Technology Target Industries

Industry	Estimate	Share
Aerospace	32,727	3.8%
Intelligent Manufacturing	6,833	0.8%
Cybersecurity	8,510	1.0%
Biosciences	5,806	0.7%
Sustainable and green energy	5,728	0.7%
Total	**59,604**	**6.8%**

Source: Quarterly Census of Employment and Wages, U.S. Bureau of Labor Statistics

Support for New Mexico's Quantum Technology Sector

The Legislature passed three one-time appropriations to support quantum technology initiatives. These include $20 million for EDD, with $10 million allocated to quantum venture studios and $10 million for quantum space, and $1.8 million for the Quantum New Mexico Institute at the University of New Mexico (UNM). The appropriation for UNM includes $500 thousand for first-year fellowships at the institute. These investments build on the state's recent designation as a quantum technology hub by the U.S. Economic Development Administration and existing assets, such as the national laboratories.

Funding for Infrastructure Related to Economic Development and Quality of Life

(in thousands)

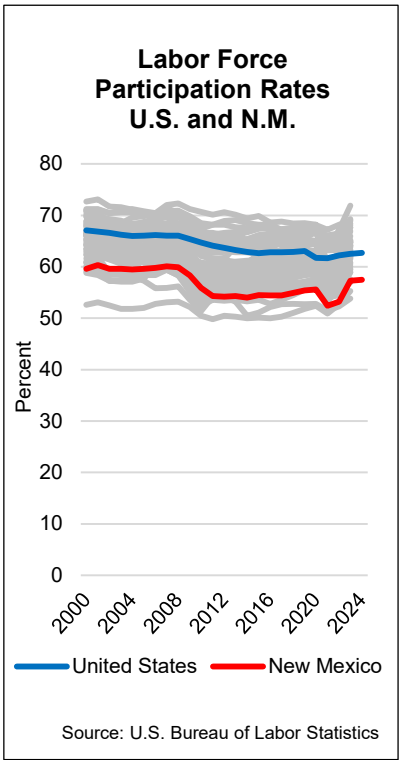
Trade ports fund	$50,000
Regional recreation centers and quality of life grants	$50,000
Site readiness	$24,000
Historic sites and museums	$20,800
Trails+	$10,000
Quantum space	$10,000
Roswell air show	$8,000
Innovation hubs	$5,000
Tourism infrastructure	$1,900
Land of Enchantment Legacy Fund – tourism infrastructure	$1,696
Total	**$181,396**

Source: LFC Files

Site Readiness

The Legislature passed, and the governor signed, the Strategic Economic Development Site Readiness Act and the site readiness fund to help identify, assess, and prepare locations for business development, aiming to reduce delays for companies waiting on build-ready sites. The EDD secretary, in consultation with the advisory committee, will be responsible for determining which sites can be designated as a strategic economic development sites. The secretary will also determine which site pre-development projects will be funded through the fund. Pre-development projects may include planning, permitting, infrastructure improvements, and environmental assessments.

Approximately 36 states have site readiness programs—with a wide variation of standards and, therefore, wide range of impact and outcomes.



Additionally, Chapter 93 (House Bill 93) allows public utilities regulated by the Public Regulation Commission to acquire microgrid resources or energy.

The Legislature should continue to prioritize the evaluation of programs to ensure programming is cost-effective, resulting in economic growth, creating jobs, and expanding the state's economic base. Economic development research argues the most effective programs are those that provide high-quality public services that support business development, such as small business advice, customized training, and workforce development programs.

Tourism Department

The Legislature appropriated $25.9 million from the general fund to the Tourism Department (NMTD) for its FY26 operating budget, an increase of 1.3 percent compared to FY25. For one-time funding, the department was appropriated $31.4 million, including $2 million for the Marketing Excellence Bureau, $8 million for the Roswell air show, and $1.9 million for the Destination Forward grant program for tourism infrastructure projects. The agency was appropriated an additional $18 million in one-time funding for marketing and advertising, which includes $2.5 million for the Route 66 centennial celebration, $3 million for a litter pick-up and beautification campaign, and $400 thousand for advertisements and publicity for the Connie Mack world series. Funding for the Special Olympics includes $300 thousand in nonrecurring funding and $350 thousand in the agency's existing recurring budget.

Workforce Solutions Department

For FY26, the Legislature continued a strategy of maintaining a relatively flat operating budget for WSD, while making significant targeted investments to develop and implement new strategies to increase labor force participation and recruit and train workers for new jobs, particularly in non-extractive industries.

Within the WSD operating budget, the Legislature appropriated a total of $134.1 million to the department, an overall increase of $9.8 million (8 percent), relative to the FY25 WSD operating budget. The increase was primarily driven by a $5 million distribution from the workforce development and apprenticeship fund, created during the 2024 legislative session to support apprenticeship programs at WSD. The Legislature also appropriated a general fund increase of $250 thousand to offset a reduced transfer from the workers' compensation administration fund, which also supports apprenticeship programs.

While the state's unemployment rate remains below prepandemic levels and employment levels exceed prepandemic levels, New Mexico's low labor force participation rate holds the state back from economic development and expansion. In February 2025, New Mexico's labor force participation rate was 57.6 percent, while the national average was 62.4 percent.

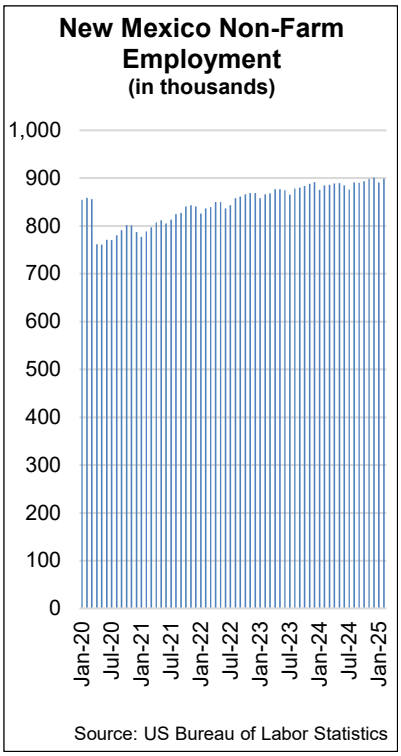
Special Appropriations for Workforce Development

The Legislature appropriated about $30 million in special, nonrecurring appropriations to address low workforce participation and create opportunities for workforce training, including:

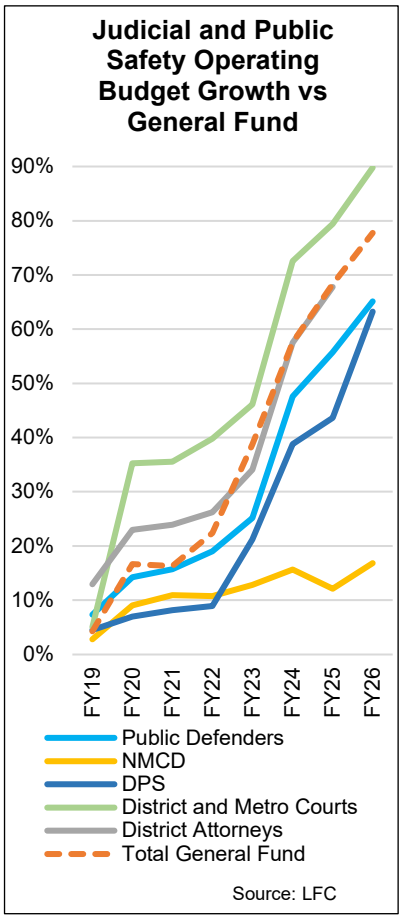
- $17 million from the community benefit fund, created under Chapter 141

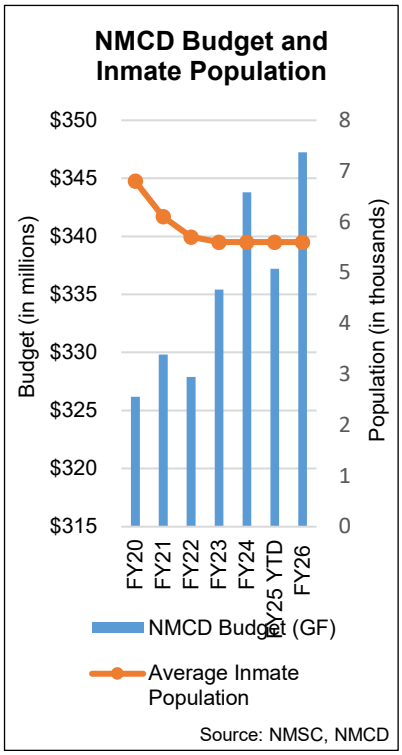
(Senate Bill 48), to train workers for non-extractive industries,

- $6.9 million from the displaced worker assistance fund to assist displaced workers related to the Energy Transition Act,
- $1 million from the innovation in state government fund, created under Chapter 63 (Senate Bill 83) to support state agencies to establish plans and capacity to achieve net-zero emissions,
- $750 thousand for an employment case management system, recommended by a 2024 LFC program evaluation,
- $750 thousand for a labor force participation rate study to develop strategies to bring disengaged workers into the labor force,
- $600 thousand for pre-apprentice (internship) programs in science, technology, engineering, and math or that are a pathway to a registered apprenticeship program,
- $500 thousand for intensive outreach for out-of-school, at-risk youth, and
- $500 thousand for a local journalism fellowship.



Justice and Public Safety





During the 2025 regular legislative session, New Mexico lawmakers advanced a wide range of public safety initiatives, with a particular focus on reforming competency evaluations, strengthening parole and probation practices, and enhancing law enforcement tools. Eight major bills affecting the justice system were signed into law (chaptered), signaling a shift toward modernizing legal processes, expanding the pool of individuals eligible to work in law enforcement, and refining penalties for certain crimes. The budgets for the upcoming fiscal year also increased across almost all agencies dealing with criminal justice, public safety, the courts, and law enforcement.

Department of Public Safety

The department's general fund appropriation will increase by approximately $9.8 million, or 5.3 percent, compared to the previous year. The Legislature funded structured tiered enforcement pay (STEP) increases for State Police and the appropriate placement of staff in the Statewide Law Enforcement Support program, while also adding funding for several initiatives previously supported with nonrecurring appropriations, including vehicle maintenance and repair costs. Additionally, DPS will receive approximately $17.9 million in nonrecurring special appropriations for equipment costs and contracts related to investigations and state labs, as well as funding to maintain and repair aircraft and other law enforcement vehicles. DPS also will receive approximately $13.1 million to continue implementing a statewide criminal justice information system and for phase two of the intelligence-led policing project.

Corrections Department

The Legislature appropriated approximately $10 million, a 3 percent increase, in the Corrections Department's operating budget from the general fund. This growth was primarily intended to support operations related to state prisons managed by both NMCD and private contractors. The agency will receive over $21 million in nonrecurring special appropriations from the general fund ($1.3 million) and the government results and opportunity fund (GRO) ($19.8 million) to support hepatitis-c virus elimination programs, expand reentry and behavioral health contracts, and facilitate discharge planning from state correctional facilities.

Courts, District Attorneys, and the Public Defender

Courts. For fiscal year 2026, the Legislature appropriated a 6.1 percent increase to the operating budget of the Administrative Office of the Courts (AOC) across all funding sources, including a 17.6 percent increase from the general fund. This sharp general fund growth is primarily due to the consolidation of statewide pretrial services funding under AOC, transferring $6.7 million in recurring funds

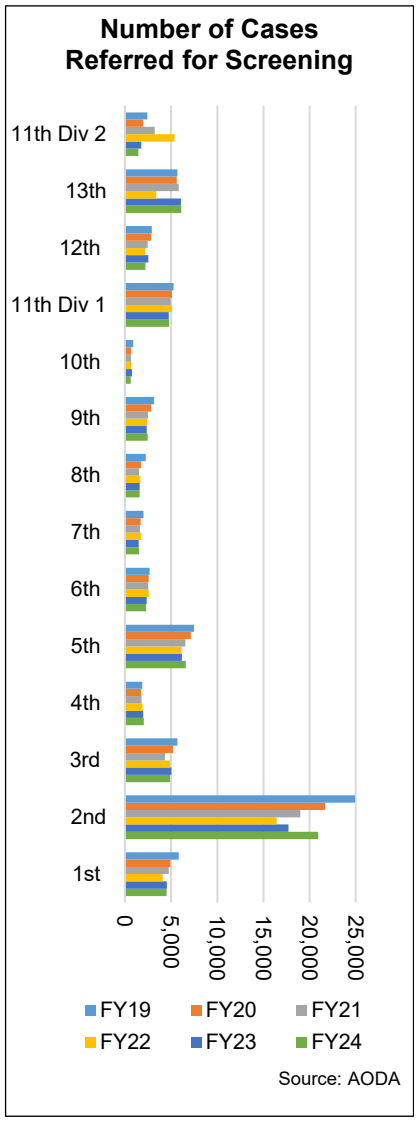
from individual judicial districts to be managed centrally. Legislative priorities for court operations also included funding the final third of the 2024 judicial pay plan, increased benefit rates, additional support staff, and improved court security.

In terms of one-time funding, the Legislature provided a mix of nonrecurring appropriations to expand pretrial services and cover rising juror and witness costs. These included $2.4 million in GRO funds for pretrial services through FY27 and an additional $3.8 million for electronic monitoring through FY28. With the enactment of Chapter 3 (Senate Bill 3), $7 million from the GRO fund and $1.7 million from the behavioral health trust fund will be allocated to support judicial initiatives through FY29. Additional appropriations included $6 million for facility repairs and security upgrades, $950 thousand for IT improvements, $5 million to improve remote and hybrid proceedings, and $2 million in supplemental funds for judicial salaries. However, language authorizing the judiciary to pilot a paid time off program in FY26 using recurring funds was vetoed by the governor.

District Attorneys. The Legislature prioritized investments in staffing and operational stability for district attorneys, focusing on expanding legal and support personnel, maintaining services previously funded by expiring federal grants, and addressing persistent recruitment and retention issues. Funding for new attorneys, contract attorneys, and support staff was provided to improve case management and enhance the efficiency and certainty of justice. Notably, due to long-standing performance and staffing challenges, most of the budget for the 11th District Attorney Division 2 was transferred to Division 1, consolidating the district under unified oversight while longer-term solutions are developed.

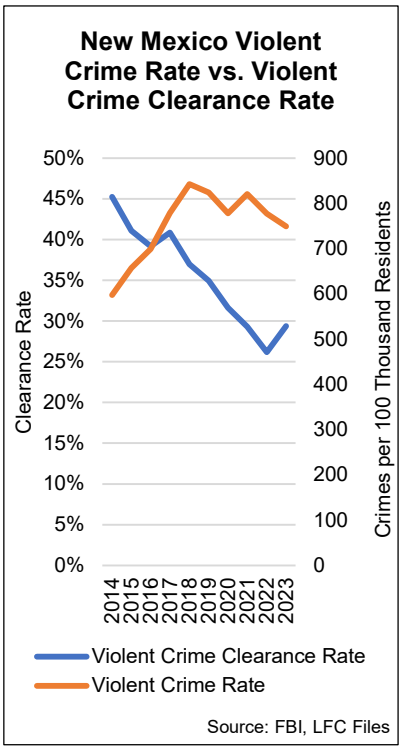
Nonrecurring funding supported several justice system initiatives. The Legislature appropriated $3 million from the Consumer Settlement Fund to the 2nd District Attorney's Office to establish the Organized Crime Commission in FY26. The Administrative Office of the District Attorneys (AODA) received $800 thousand to continue implementing its case management system and $350 thousand for software licensing to support statewide district attorney access. An additional $250 thousand in GRO funds was appropriated to the 2nd District Attorney's Office for FY26 and FY27 to support court monitors and implement provisions related to competency proceedings under HB8. A $1.2 million supplemental appropriation in FY25 was also approved to support workforce development and staffing across prosecution offices.

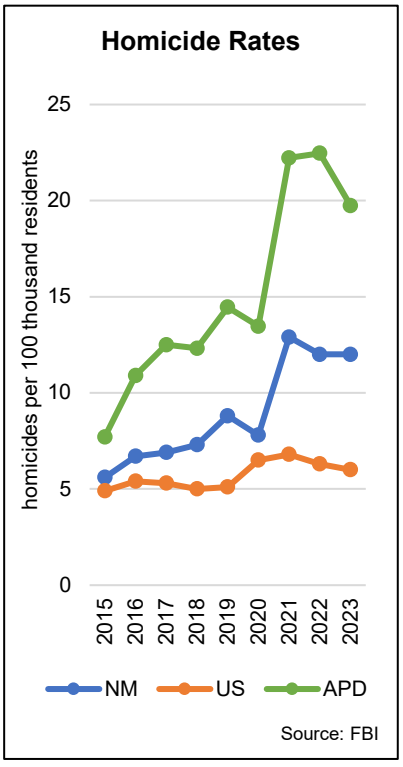
Law Offices of the Public Defender. The Legislature approved a 6 percent increase in recurring funding for the Law Offices of the Public Defender (LOPD), with a focus on strengthening recruitment and retention of attorneys, investigators, and case support staff. The investment aims to reduce vacancy rates and help the agency meet increasing caseloads while maintaining quality legal representation. Recurring funds will also cover rising lease costs, transcription services, and new multilingual recruitment efforts intended to improve client access and representation statewide. This funding supports LOPD's long-term goal of improving staffing stability and performance across its offices.



Compensation

In addition to the STEP increases authorized for the State Police, the Legislature continued its efforts to strengthen the judiciary's capacity to recruit and retain individuals, particularly those serving in rural areas, by allocating $12.9 million





for judicial permanent employees. These employees include judges, district attorneys along with their staff, permanent staff of the Law Offices of the Public Defender (LOPD), judicial hearing officers, and special commissioners.

In addition to the legislature appropriating funds for judicial agencies in general, the legislature also appropriated $5.7 million to the Department of Finance and Administration (DFA) for distribution to the courts, AOC, the Judicial Standards Commission, and the New Mexico Compilation Commission to provide salary increases under the judiciary's employee compensation initiative for employees earning less than $75 thousand annually.

Significant Justice and Public Safety Legislation

Behavioral Health Reforms

Access to and utilization of treatment courts and diversion programs remain low. The Legislature attempted to improve some of these rates by increasing funding for programs at AOC and individual districts, but also through the passage of comprehensive behavioral health reforms. Chapter 3 (Senate Bill 3), the Behavioral Health Reform and Investment Act, tasks the Administrative Office of the Courts (AOC) with collaborating with other agencies to designate behavioral health regions, reviewing and approving regional plans, establishing funding strategies and structures based on these plans, monitor and track deliverables and expenditures, and implement a project management strategy led by a project manager at the Health Care Authority (HCA). The chapter also directs AOC to coordinate regional meetings and complete sequential intercept mapping which will help coordinate services at appropriate times in the community and criminal justice system. Each plan must meet a specific set of standards and be submitted to the Legislature. Furthermore, the bill mandates HCA to provide AOC with an initial set of generally recognized standards for behavioral health services for adoption and implementation in regional plans. The Legislative Finance Committee would have received $1 million for FY26 and FY27 to implement the audit and evaluation requirements of the Behavioral Health Reform and Investment Act, but the governor vetoed the appropriation.

Competency, Sentencing, and Pretrial Reform

Chapter 4 (House Bill 8) serves as an omnibus measure that introduces several changes to criminal competency procedures and sentencing statutes. The new law allows for community-based competency restoration for certain non-dangerous defendants and expands the list of offenses eligible for criminal commitment. These provisions aim to reduce delays in the judicial system while expanding treatment-based responses for individuals with behavioral health needs. The law also increases penalties for fentanyl trafficking, motor vehicle theft, and shooting threats and creates a new felony for possession of devices that can convert semiautomatic firearms into fully automatic weapons. The law is expected to have wide-ranging operational impacts, especially in courts, behavioral health systems, and law enforcement, due to added responsibilities in competency evaluations and sentencing enforcement.

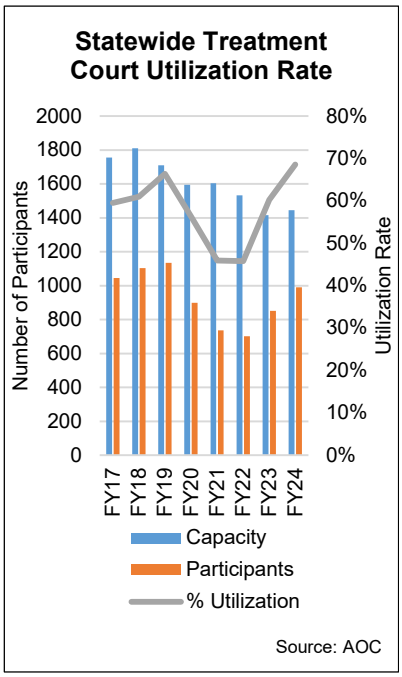
In a related effort to standardize penalties, Chapter 29 (House Bill 102) reclassifies all forms of homicide by vehicle and great bodily harm by vehicle as serious violent offenses. This change significantly limits sentence reductions for individuals convicted of these crimes, requiring them to serve longer portions of their sentences.

The reclassification is intended to ensure sentencing consistency and close gaps identified by recent court rulings.

Chapter 69 (Senate Bill 155) addresses financial crimes by allowing prosecutors to aggregate multiple embezzlement incidents against a single victim over 12 months. By consolidating charges, the law strengthens penalties in cases where cumulative financial harm exceeds thresholds for more serious offenses. The change is expected to deter repeat offenses and streamline prosecution of financial crimes.

Law Enforcement and Judicial Tools

The Legislature approved, and the governor signed, several bills designed to enhance the tools available to law enforcement and judicial agencies. Chapter 128 (Senate Bill 70) expands the definition of racketeering to encompass crimes such as human trafficking, child sexual exploitation, and bringing contraband into correctional facilities. Laws 2025, Chapter 85 (House Bill 10) establishes an Enforcement Bureau within the Regulation and Licensing Department to conduct inspections and investigations of licensed cannabis businesses.



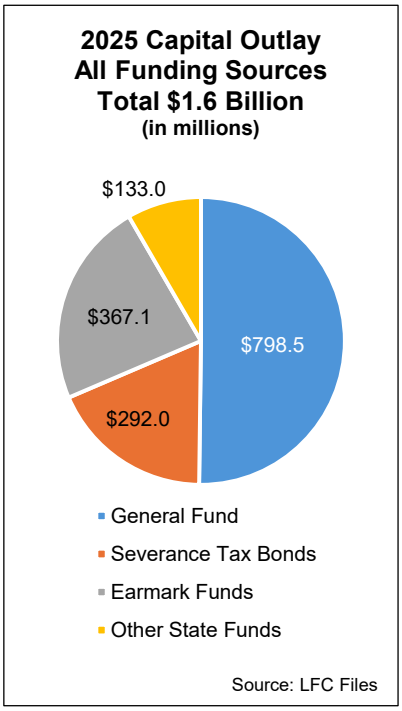
Chapter 78 (Senate Bill 364) removes the citizenship requirement for peace officers, allowing individuals with lawful work authorization to serve as law enforcement officers in New Mexico. This change seeks to broaden the pool of eligible applicants, especially in rural and understaffed departments, although it may also require new procedures for verifying legal status and firearm eligibility.

Chapter 17 (House Bill 12) introduces significant changes to New Mexico's Extreme Risk Firearm Protection Order law, commonly known as a "red flag" law. The legislation allows law enforcement officers to file petitions based on their own observations instead of relying on a third-party affidavit. It requires that individuals subject to an order promptly surrender their firearms. These changes are expected to reduce the risk of harm between the issuance and enforcement of an order, aligning New Mexico's approach more closely with national trends.

Parole, Probation, and Reentry. Chapter 79 (Senate Bill 375) revises several aspects of probation and parole law to reduce financial barriers and streamline supervision. Notably, the law eliminates parole supervision fees, which had previously cost individuals up to $1,800 annually. It also permits early discharge from probation for low-risk individuals who have met their obligations and completed at least half of their supervision period. Additionally, the legislation clarifies rules around meritorious deductions from prison sentences, ensuring greater consistency in how time credits are earned and applied. Supporters of the law cite research indicating that shorter supervision terms for low-risk individuals can enhance compliance and reduce recidivism.

Addressing Missing Persons in Native Communities. Chapter 128 (Senate Bill 41) establishes the "Turquoise Alert" system to help locate missing Native American individuals. Patterned after Amber and Silver Alerts, the new system is designed to improve coordination among tribal, local, and state law enforcement agencies. Alerts will be issued when there is credible evidence that a person is at risk due to suspicious circumstances, health conditions, or other threats. The initiative responds to longstanding concerns about the disproportionate number of missing and murdered Indigenous people in New Mexico and aims to increase recovery rates through faster public notification and law enforcement response.

Public Infrastructure and Transportation



As adopted by the Legislature and partially vetoed by the governor, the capital outlay bill authorizes $1.2 billion from the general fund, severance tax bonds, and other state funds for state and local infrastructure projects. Additional funding will be available during the interim to local capital projects through funds for roads, public schools, water, colonias, housing, and tribal infrastructure. Those funds that receive earmarked bond proceeds will see another round of historically large distributions in 2025, with $161.1 million to the water project fund, $80.6 million to both the colonias and tribal infrastructure funds, and $44.8 million to the housing trust fund. A surplus of nonrecurring general fund revenues allowed the Legislature to primarily use cash for 2025 capital projects and rely less on bonding for the third consecutive year.

In addition to the appropriations in the capital outlay bill and statutory earmarks on severance tax bonds, the 2025 General Appropriation Act (GAA) includes nonrecurring appropriations to grant programs that support infrastructure development. The GAA includes $200 million to the water project fund to close funding gaps; $15 million to the rural infrastructure revolving loan fund, which provides low-interest loans for water, wastewater, and solid waste projects; $38 million to the transportation project fund for local road projects; $72 million to the New Mexico match fund; $10 million to the childcare revolving loan fund; $40 million for building renewal, replacement, and demolition at higher education institutions; $60 million for electric vehicle charging infrastructure for school districts; $10 million for trails and outdoor recreation infrastructure; and nearly $90 million for economic development projects.

From the capital outlay bill (Chapter 159, House Bill 450), the governor vetoed 17 general fund appropriations totaling $1.3 million and partially vetoed language from another 30 general fund appropriations. Five of the vetoed appropriations were for $10 thousand or less. The other 12 vetoes were all related to higher education and included a $250 thousand appropriation to the Higher Education Department to develop space and design standards for student housing and student life projects. The appropriation was contingent on enactment of House Bill 449, LFC-endorsed legislation creating the higher education major projects fund, which was vetoed by the governor. The partial vetoes eliminated language providing for up to $9 million of a $40 million appropriation for state park improvements to support the establishment of Slot Canyon Riverlands State Park. The language was contingent on enactment of a bill establishing the park, which was vetoed by the governor. The contingent appropriations for higher education space standards and for the state park were the only appropriations in the statewide capital outlay package impacted by vetoes.

In her veto message, the governor said the vetoes addressed projects that lack proper planning or are not ready to proceed.

Project Funding Trends

Even in these years of historic surplus, capital outlay requests from state and local entities continued to exceed available funding. Requests totaled an estimated $5.6 billion, including $3.9 billion submitted for direct appropriations from House and Senate members and $1.7 billion submitted through the state agency and higher education request processes. Chapter 159 (House Bill 450) appropriates $1.2 billion from all sources, or roughly 21 percent of requested funding.

The significant gap between requests and available funds, along with the practice of earmarking funding for individual legislators and the governor, undermines the state's ability to use surging revenues to efficiently complete projects that represent the greatest needs or would produce the most public benefits. Local projects are not consistently vetted for need or readiness and often receive only piecemeal funding. Piecemeal funding can contribute to project delays and increase overall costs. About 44 percent of roughly 1,374 general fund projects authorized in Chapter 159 received 50 percent or less of the requested funds, with $263.7 million in general fund revenue appropriated to 607 projects for which $1.5 billion was requested.

Major Statewide Capital Appropriations
(in thousands)

Project	Amount
UNM Medical School Planning & Design	$30,000.00
Public School Security, Career Technical Education & Maintenance Distribution to School Districts	$50,000.00
Improvements to State Parks	$40,000.00
Capital Project Completion Grants through DFA	$24,000.00
New Mexico Behavioral Health Institute Forensic Unit	$40,000.00
Public Safety Radio Communications	$20,000.00
Fire Training Academy and Wildfire Response Facility	$40,000.00
State Police Training Facility	$7,000.00
STEM Institute	$20,000.00
UNM Humanities and Social Science Complex	$40,000.00
NMSU Water System Infrastructure	$7,000.00
Watershed Restoration and Wildfire Prevention	$10,000.00
Local Emergency Grants for Critical Infrastructure	$10,000.00

Source: LFC Files

General Fund, Severance Tax Bonds, and Other State Funds

Chapter 159 (House Bill 450) appropriates $1.2 billion for capital outlay projects statewide, including approximately $798.5 million from the general fund, $292 million from severance tax bonds and $133 million from other state funds. The bill includes $626.8 million for statewide projects and $596.7 million for projects sponsored by legislators and the governor, most of which benefit local entities. (See Appendix JJ for appropriations included in the statewide framework.)

Reauthorization Bill

Chapter 158 (Senate Bill 425) with governor vetoes reauthorizes 326 projects authorized in previous years from various funds. The governor vetoed 97 reauthorizations in the bill and partially vetoed language for 14 reauthorized projects. Most of the vetoes targeted projects authorized in 2022 or earlier with no expenditures to date. The vetoed projects also include 18 originally authorized in 2019 that had been previously reauthorized. The original appropriation for the oldest project included in the bill dated to 2018 but was not included in the vetoes; this is a state agency project that is underway and expected to be completed within the year. The reauthorizations may change the administering agency for a project, change or expand the purpose of a project, extend the reversion date, or some combination of those things. Most of the reauthorizations in the 2025 bill—236 of 326—were for the sole purpose of extending time. As of January 2025, the projects reauthorized in the bill had approximately $258.7 million in outstanding balances.

Purpose of Reauthorization in Senate Bill 425

Action	No. of Projects
Change Agency	2
Change or Expand Purpose	37
Change or Expand Purpose and Extend Time	43
Change or Expand Purpose, Change Agency, and Extend Time	8
Extend Time	236
TOTAL	**326**

Source: LFC Files

Largest Local Capital Appropriations
(in thousands)

DFA Housing Projects Statewide	Statewide	$13,500.00
Curry County Waterlines	Curry	$12,000.00
UNM Stadium Plan	Bernalillo	$11,000.00
ABQ-Bern Co WUA Water Reuse Plan Design	Bernalillo	$10,295.00
Northern New Mexico Reproductive Health Clinic	Unknown	$10,000.00
Tierra Contenta Affordable Housing Infrastructure	Santa Fe	$8,975.00
Valencia County Acute Care Hospital	Valencia	$8,500.00
Taos Recycling Center	Taos	$8,000.00
ABQ Affordable Housing Acquisition	Bernalillo	$7,562.00
Colfax County Special Hospital District Long Term Care Facility	Colfax	$7,475.00
Crisis Triage Center Construct	San Juan	$7,000.00
ENMU Student Academic Services Building	Roosevelt	$6,500.00
Las Cruces Mental Health Crisis Facility	Dona Ana	$5,500.00
Bernalillo Fire Station	Sandoval	$5,400.00
Angel Fire Fire Station	Colfax	$5,220.00
Museum Hill Property Acquisition	Santa Fe	$5,100.00
Rio Rancho Fire Station 8	Sandoval	$5,000.00
Skilled Nursing Facility	Rio Arriba	$4,870.00
North Domingo Baca Aquatic Center	Bernalillo	$4,020.00
Pojoaque Down Improvements	Santa Fe	$4,000.00
Torrance County Admin Office	Torrance	$3,750.00
Espanola Fire Training Facility	Rio Arriba	$3,310.00
Rio Arriba County Public Safety Complex	Rio Arriba	$3,300.00
Otero County Public Safety Complex	Otero	$3,125.00

Source: LFC Files

New Mexico Finance Authority Legislation

The following bills related to the New Mexico Finance Authority (NMFA) were passed during the 2025 session and signed into law by the governor:

Chapter 67 (Senate Bill 115) authorizes the NMFA to make loans of $1 million or more from the public project revolving loan fund to 200 state and local government entities.

Chapter 25 (House Bill 41) appropriates $13.25 million from the public project revolving fund for expenditure in FY26 and subsequent fiscal years. Appropriations are made to the following funds: $6.25 million to the drinking water state revolving loan fund (DWSRLF); $2 million to the local government planning fund (LGPF); and $5 million to the cultural affairs facilities infrastructure fund. The appropriation to the drinking water state revolving loan fund will serve as the state match for federal funds.

Chapter 35 (House Bill 206) authorizes the NMFA to make loans or grants from the water project fund to 62 entities to receive funding for 84 projects. Entities submitted applications to the Water Trust Board totaling approximately $256.4 million for an estimated $158.8 million in available funding after a portion of the water project earmark is distributed to the State Engineer and the Administrative Office of the Courts for adjudication, as required by statute. Final grant and loan determinations will be made by the Water Trust Board. The GAA transfers $200 million to the water project fund to address the funding gap for projects on the 2025 authorization list and an anticipated funding gap for the 2026 cycle, when wastewater projects will become eligible for funding. The special appropriation will close the funding gap for 2025.

Chapter 96 (House Bill 128) creates the local solar access fund as a non-reverting fund within NMFA. Money in the fund is to be used to make grants to counties, municipalities, school districts, land grants-mercedes, and Indian nations, tribes, and pueblos in New Mexico to plan, design, construct, purchase, install, and equip solar energy systems to power buildings and infrastructure. The fund may also be used for grants for technical assistance to seek federal funding for the same purposes related to solar energy and to pay NMFA's administrative costs. The GAA includes a $20 million appropriation to capitalize the new fund.

Chapter 71 (Senate Bill 170) expands permitted uses of the public project revolving fund and modifies economic development rates for public utilities for the purpose of supporting economic development. The legislation aims to increase economic development by giving utilities greater certainty they will be able to recover costs from pre-deploying infrastructure to economic development sites.

Public School Capital Outlay

The following bills related to the Public School Capital Outlay Council were passed during the 2025 session and signed into law by the governor:

Chapter 123 (Senate Bill 280) makes the New Mexico Military Institute eligible for funding through PSCOC.

Chapter 16 (Senate Bill 82) extends the temporary, across-the-board reductions to the local match for school districts for PSCOC-funded projects and modifies statutory criteria that determine eligibility for waivers of the local match.

Chapter 83 (Senate Bill 401) earmarks supplemental severance tax bond revenue for educational technology projects determined by the Office of Broadband Access and Expansion, creating a recurring revenue loss to the public school capital outlay fund.

Special Transportation Appropriations (in thousands)

Project	Amount
Road maintenance statewide	$65,000.00
Wildlife corridors	$50,000.00
Transportation project fund	$38,000.00
Heavy equipment	$12,000.00
Rural air service	~~$12,000.0~~ $10,000.0
Road beautification	$8,000.0
Gallup and Las Cruces airports	$4,500.0

Source: LFC Files

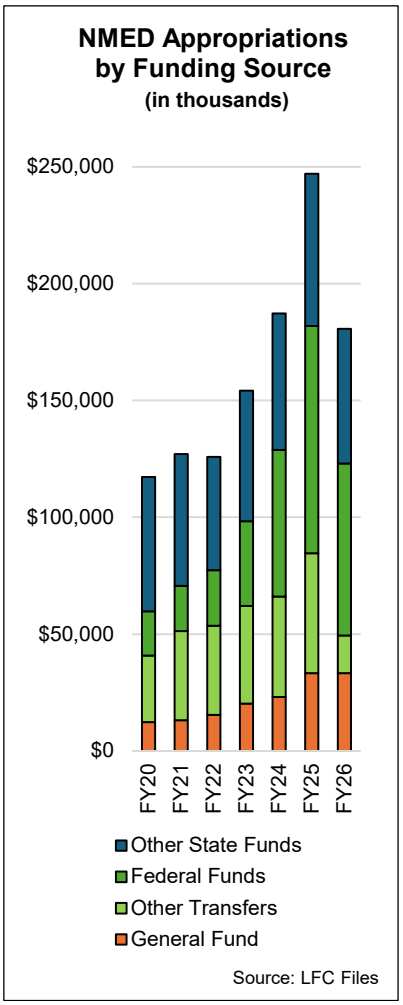
Transportation

For FY26, the Department of Transportation (NMDOT) will receive an operating budget of $1.3 billion, an increase of $21.9 million, or 1.7 percent. Under January 2025 estimates for the state road fund, the department's primary source for operating revenue, revenues are projected to increase by 1.4 percent between FY25 and FY26, but gasoline tax revenues are projected to fall and tax revenue on diesel fuel are expected to show only modest growth. NMDOT's budget includes $370.8 million for department operations, $822.1 million for projects and grants, and $110.8 million for debt service.

In addition to the department's current operating revenue, the Legislature considered House Bill 145 to authorize NMDOT to issue up to $1.5 billion in debt to fund road construction projects in through the 2030s, financed by NMDOT's federal and state road fund revenue. The unsuccessful legislation would have increased vehicle registration fees and fees on commercial vehicles to provide additional revenue to NMDOT to finance more road projects and included fees on electric vehicles and hybrid vehicles to account for the loss of gasoline tax revenue.

The Legislature continued its recent practice of supplementing road user fees with additional general fund revenue for transportation projects, with $117.5 million for transportation projects statewide included as special appropriations in the GAA. This includes $65 million for road maintenance projects, $50 million for the wildlife corridors fund, and $38 million for local and tribal government road projects through the transportation project fund. In addition, the General Services Department, typically responsible for capital outlay projects at state facilities, will manage $6 million for NMDOT patrol yards statewide. NMDOT has identified significant deficiencies in these facilities, and the appropriation includes up to $500 thousand for facility conditions assessments for patrol yards. Additionally, the department will receive $10 million to continue building out an electric vehicle charging network. To date, NMDOT's EV charging infrastructure has been large covered by federal funds, but the federal government has paused future obligation of these funds.

Natural Resources

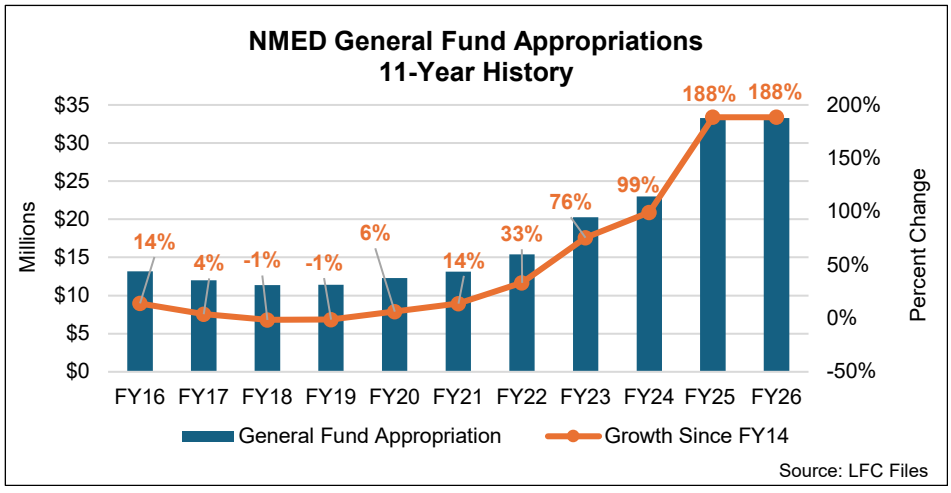


The General Appropriation Act of 2025 increased FY26 recurring general fund appropriations for key natural resources agencies—the Energy, Minerals and Natural Resources Department, the Office of the State Engineer, and the Environment Department—by $3.7 million. Nonrecurring general fund appropriations to these agencies and others that support natural resources policy totaled $176.2 million.

These appropriations were in addition to a $209.8 million appropriation to the Department of Finance and Administration for the creation of the community benefit fund focused on energy transition projects. Additionally, targeted investments within the $1 million in nonrecurring appropriations included funding for wildfire mitigation ($30 million), neglected and contaminated site cleanup ($20 million), continued litigation regarding Indian water rights and compact compliance ($30 million), and geothermal project investment ($10 million).

Environment Department

The General Appropriation Act of 2025 (GAA) kept recurring general fund appropriations to the Environment Department (NMED) consistent with FY25 levels. The Legislature prioritized the creation of the Compliance and Enforcement Division (CED), created to streamline the agency's permit and regulation oversight and enforcement and authorized the dismantling of the Special Revenues Division, budgeting the agencies special revenues specifically in the division that utilizes them.



Energy, Minerals and Natural Resources Department

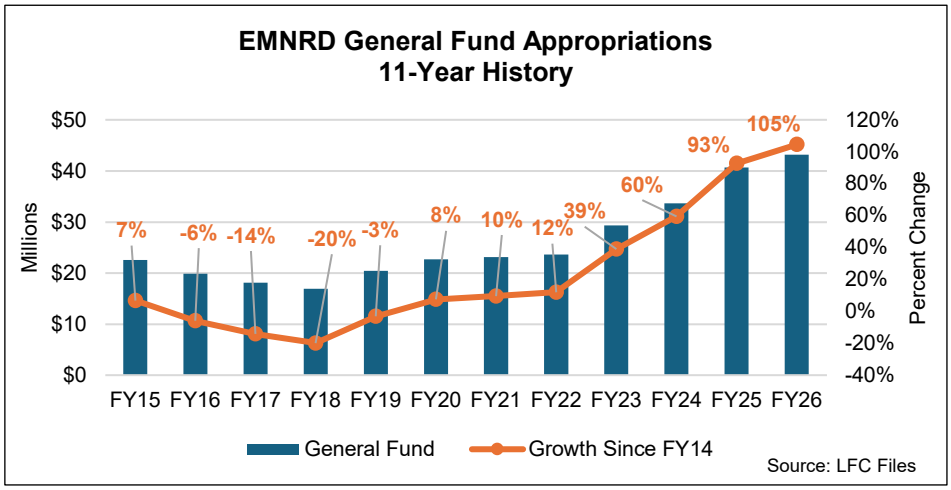
Recurring general fund appropriations to the Energy, Minerals and Natural Resources Department (EMNRD) increased by $2.6 million in FY26, or 6.3 percent compared with FY25. The increase funded $1.2 million for Hot Shot crew operations costs and personnel increases for the Program Support, Energy Conservation and Management, Mine Reclamation, and State Parks programs.

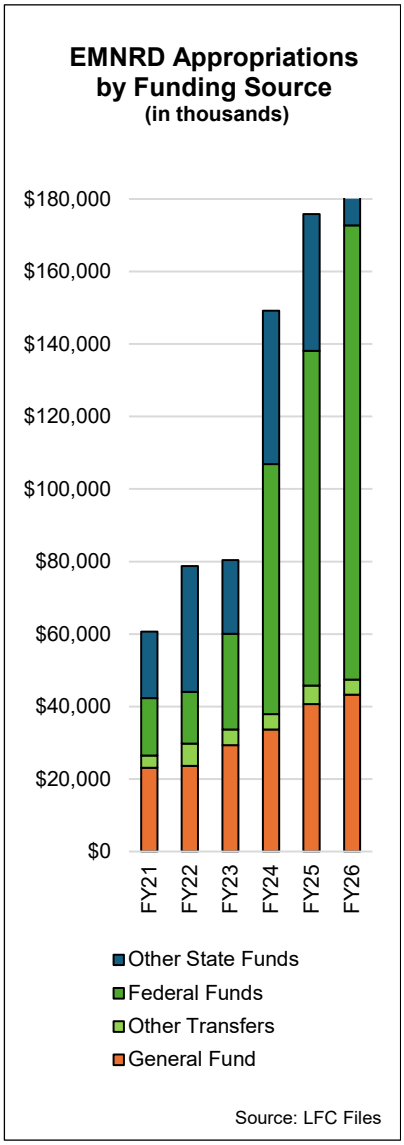
Game and Fish Revamp

Chapter 9 (Senate Bill 5) changes the State Game Commission from a body with members appointed by the governor to the State Wildlife Commission with members selected by the governor from a pool assembled by a nominating committee and ex officio members from other related agencies.

The new law also renames the Department of Game and Fish as the Department of Wildlife and broadens its mission to give equal weight to the protection of nongame fish and wildlife.

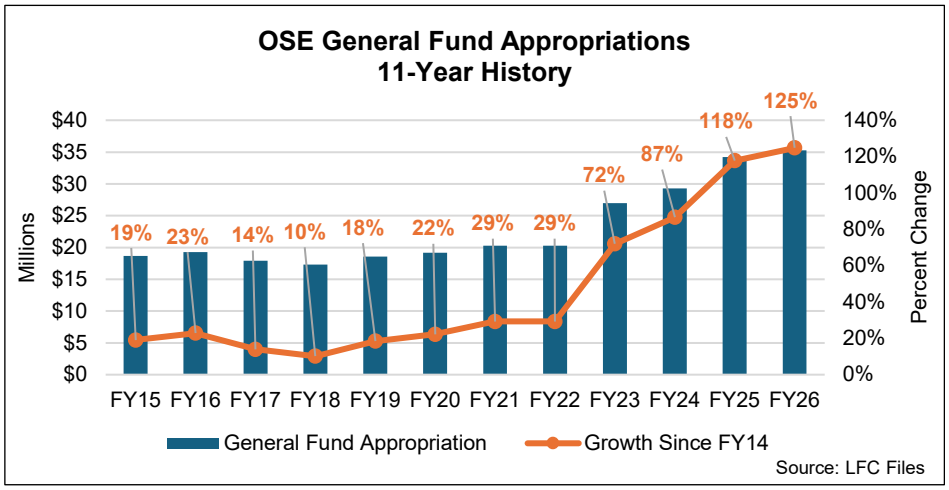
Finally, the law raises most hunting and fishing fees to raise an estimated $10 million more a year for the agency





Office of the State Engineer

The GAA increased recurring general fund appropriations to the Office of the State Engineer (OSE) by $1.2 million, or 3.4 percent. The budget increases will support district office lease increases, contract work for implementation of the 50-year water plan, and fuel and field work cost increases. OSE also received, in addition to the 4 percent salary increase all state employees received, $1.5 million for agency-wide pay raises to support appropriate placement.

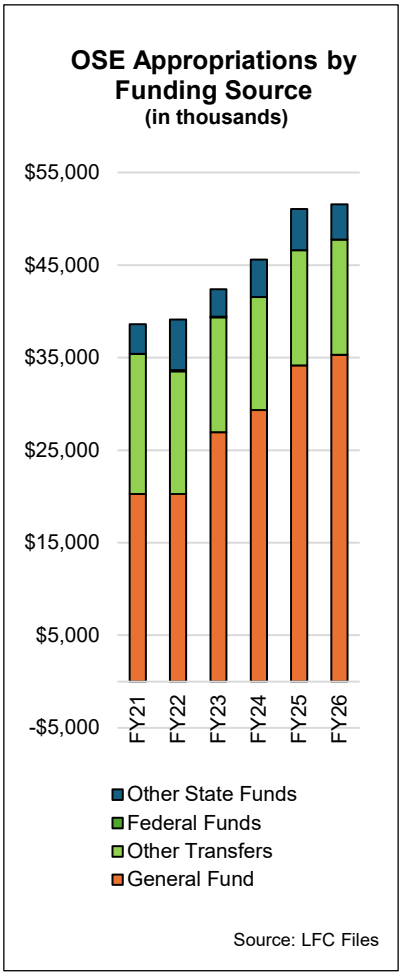


Nonrecurring Appropriations

EMNRD received a total of $81.7 million in nonrecurring appropriations in the 2025 GAA, OSE received $39 million, and NMED received $55.5 million. In total, the three agencies received $176.2 million in nonrecurring appropriations, more than triple the $55.4 million they received from the 2024 GAA. The largest increase was in the nonrecurring appropriations to EMNRD, which received $62.2 million more in nonrecurring appropriations, a 313.5 percent increase from last year.

Energy Growth and Modernization

The GAA appropriates $10 million for development of and investment in geothermal projects in the state and reauthorized multiple nonrecurring



appropriations related to supporting federal matching requirements for energy grants to the Energy Conservation and Management Division. The act contains another $5 million to support community energy efficiency block grants, grants related to renewable home electrification. EMNRD also will receive $2 million to develop a state-specific quadrennial energy review and transition plan.

Further, EMNRD will receive $10 million to administer low-interest loan programs for weatherization and adoption of renewable energy technologies in low-income communities, a mirrored appropriation from the 2024 GAA projected to be fully utilized in FY25.

Community Benefit Fund

Chapter 141 (Senate Bill 48) establishes the community benefit fund, managed by the Department of Finance and Administration with the Energy, Minerals and Natural Resources Department (EMNRD), to support projects reducing reliance on extractive industries, specifically in overburdened communities. The GAA allocates $209.8 million to the fund, distributing it to multiple agencies —including Economic Development, Workforce Solutions, Public School Facilities, Higher Education, EMNRD - and energy-related grant programs. The law unlocks contingent appropriations totaling $30 million for EMNRD to use for competitive grants to enhance energy efficiency and renewable technologies, grid modernization, and low interest loans that can facilitate the adoption of technologies aimed at reducing carbon emissions. These grants can be used for technologies like wind, solar, and geothermal energy generation.

Water Conservation, Protection and Infrastructure

Chapter 112 (Senate Bill 21) gives the Environment Department regulatory "primacy," giving the agency the ability to fully regulate its surface and groundwater discharge. This regulatory power initially belonged to the federal government in the form of National Pollutant Discharge Elimination System permits (NPDES). Now with the state, the aim is to give the state more authority over its ground and surface water and what is discharged into it. Additionally, passage of Chapter 102 (House Bill 212) created the Per-and Poly-Fluoroalkyl Substance Protection Act, which defines which consumer or non-consumer goods (such as certain types of firefighting foam) containing PFAS will be removed or phased out from sale. The act also outlines exceptions to the act.

Chapter 97 (House Bill 137) creates the strategic water supply fund, with $40 million placed into it for brackish water desalination projects. The Legislature also appropriated $25 million to OSE to support Indian water rights settlement projects through FY28 and $5 million in nonrecurring funding for continuing work on interstate water litigation. OSE also received nonrecurring appropriations to update physical and digital infrastructure that improves water data quality and management, $1 million for state regional water planning, and $5 million to aid in implementation of the Water Security Planning Act and the 50-year water plan.

Wildfire and Natural Disaster Preparation and Response

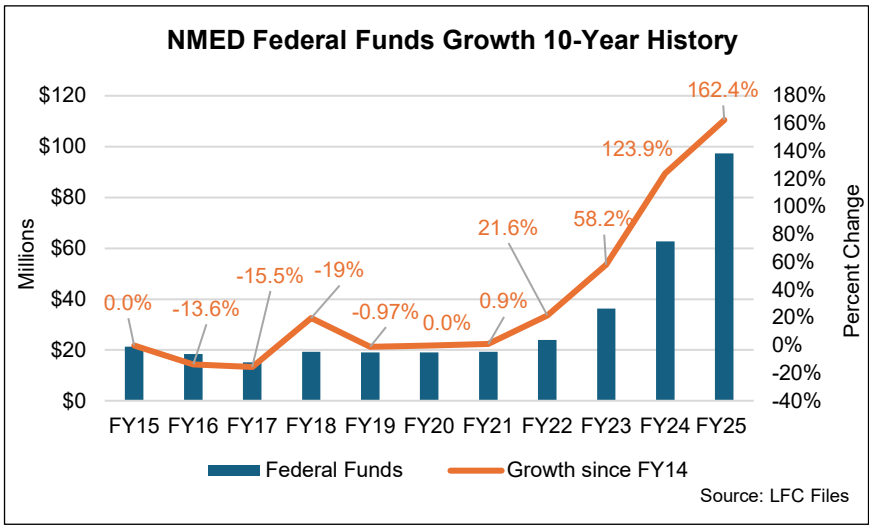
Although it was passed by the Legislature, the governor vetoed House Bill 191, which would have created the post wildfire and wildfire suppression funds. These

State Trust Land Royalty Rates

Chapter 137 (Senate Bill 23) raises the maximum oil and gas royalty rate—the amount producers pay on the value of the oil or gas extracted—on state trust land leased in the Permian Basin from 20 percent to 25 percent. The new rate would only apply to leases signed after July 1.

The change in the royalty rate is expected to generate from $50 million to $75 million more a year for the land grant permanent fund starting in FY28, which the State Investment Council estimates will increase the market value of the fund by $1.5 billion to $2.5 billion by 2050 and increase distributions by $750 million to $1.3 billion.

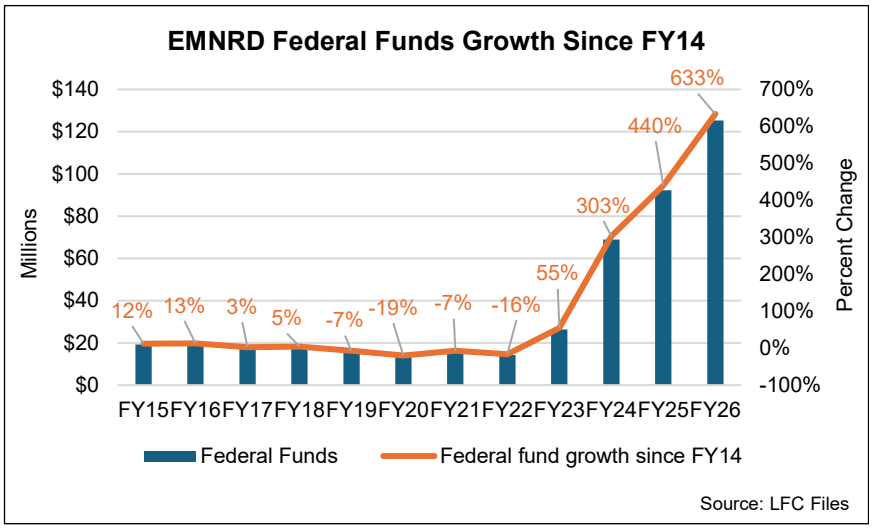
funds would have acted as clearing houses for funds and reimbursements State Forestry receives for wildfire work, and $12 million would have been directed to the post wildfire fund. Chapter 55 (Senate Bill 33) created the Wildfire Prepared Program and the Fire Planning Task Force. The law gives State Forestry the ability to provide technical assistance and training regarding how to help structures and properties in high-risk wildfire risk areas. The law also creates the wildfire prepared fund to pay for the program and provide grants to political subdivisions and qualified entities to make structures wildfire prepared. In addition, the GAA includes a total of $30 million for wildfire mitigation and thinning work.



Chapter 157 (Senate Bill 31) creates the natural disaster revolving loan fund, which provides zero-interest loans to qualifying political subdivisions following a federally declared natural disaster. The law specifies $50 million is to be transferred from the appropriation contingency fund to the natural disaster revolving loan fund each year through 2028, and the law directs the Department of Finance and Administration to administer the loan program in consultation with the Department of Homeland Security and Emergency Management.

Federal Funding Exposure

The past four years have seen exponential growth in the amount of federal dollars for EMNRD and NMED. Federal funding for NMED jumped from $19 million, or 15.2 percent of the agency's total budget, to $73 million, or 41 percent, in FY26. For EMNRD, the increase was even greater, from $15.8 million, or 26.1 percent of the agency's total budget, to $125.3 million, or 59.4 percent. The majority of these increases came from two acts from the previous federal administration: the Bipartisan Infrastructure Law and the Inflation Reduction Act. Both of the acts were discussed in a recent federal executive order, which directed federal agencies to stop disbursing or utilizing funds from these two acts. While the state's natural resource agencies have not yet had consistent issues with receiving federal funds, the availability of federal funds should be closely monitored as the fiscal year takes shape.



Government Administration

The General Appropriation Act of 2025 increases funding for general government agencies, including $35.2 million for the General Services Department, $7.6 million for the Taxation and Revenue Department, $2.8 million for the Department of Finance and Administration, and $1.4 million for the Secretary of State. Several of these agencies also received supplemental or deficiency appropriations from overspending current or prior year budgets. Significant increases in claims and other costs for the public liability fund represent an ongoing liability that will likely increase in future years.

To address rising liability costs, the Legislature passed Senate Bill 220, which would have required loss prevention review teams for large claims against the state. The teams would have been required to investigate claims and make recommendations on how to avoid future claims. That bill was vetoed by the governor, with the veto message stating the bill could require expensive reviews for frivolous claims and reports may not be protected from requests under the Inspection of Public Records Act.

General Services Department

The General Appropriation Act (GAA) includes a total of $204.3 million for the General Services Department (GSD), an increase of $35.2 million, or 20.8 percent from FY25. Almost all of that additional revenue was in the risk management funds program, which includes appropriations from the public liability fund, the public property reserve fund, and the state's workers' compensation retention fund. That program received $33.6 million, an increase of 30.3 percent, reflecting higher liability claims costs, mostly from a small number of agencies. GSD has seen a number of high-dollar settlements in recent months from these agencies, pushing up costs for the public liability fund and reducing cash reserves available to the fund. In addition to GSD's operating budget, the Legislature transferred $5 million from the state purchasing fees fund to the public liability fund.

Select FMD Managed Capital Projects
(in thousands)

Project	Amount
Fire Training Academy	$40,000.0
Behavioral Health Institute Construction	$40,000.0
Veterans' Resource Center	$10,000.0
GSD Statewide Facilities	$10,000.0
Corrections Facilities	$8,000.0
DPS Reality-Based Training Facility	$7,000.0
NMDOT Patrol Yards	$6,000.0
Mora County Courthouse	$5,000.0

Source: LFC Files

The Facilities Management Division (FMD), which oversees the use of state buildings and operates state facilities in Santa Fe, received a $819 thousand, or 4 percent increase. FMD is also responsible for managing capital outlay projects for most state agencies. Chapter 159, the capital outlay bill, includes $162.9 million in appropriations to the capital program fund for facility improvements and other capital projects.

SOS received a total of $11.4 million in nonrecurring appropriations, including $5.5 million for its election fund and $300 thousand for dual-factor authentication implementation. SOS also received $2.1 million for an FY24 deficiency for FY24 election expenses. SOS received $3.5 million for two projects: $2.5 million to implement a new web-based filing solution and $1 million to track election and poll worker data.

Secretary of State

Fiscal year 2026 will be the first year the Secretary of State's office (SOS) does not have election costs built into its operating budget since 2024 amendments to the Election Code removed election costs from recurring costs and built new distributions up to $15 million per election into the office's election fund. Adjusting for that change, SOS received a $1.4 million, or 18.6 percent, general fund revenue increase in its operating budget from the prior fiscal year. The Administration and Operations Program received an $800 thousand, or 15.5 percent increase, over FY25, including a $300 thousand, or 6.9 percent, increase in personnel costs and a $500 thousand, or 236.1 percent, increase for various contractual services. For the Elections Program, SOS received a $659 thousand, or 24.7 percent, increase over FY25, including $200 thousand, or 9.9

percent, increase in personnel costs, and a $726 thousand, or 100.4 percent, increase in contractual services.

Department of Finance and Administration

For FY26, the GAA increases the Department of Finance and Administration (DFA) general fund appropriations by $2.8 million, or 8 percent. The GAA includes a $1.9 million increase to the base budget and $910.5 thousand in expansions. Additionally, the agency is to receive a $5.2 million transfer from the Department of Information Technology for the statewide human resources, accounting and management reporting system, known as SHARE.

The GAA appropriates $13.1 million from the enhanced 911 fund, $23 million from the local DWI grant fund, and $67.2 million from the county-supported Medicaid fund through DFA. The GAA authorizes transfers of up to $4 million for the State Board of Finance's emergency fund; however, it grants an additional $2 million special appropriation for the emergency loan program. For the Civil Legal Services Program, the GAA includes $4.2 million from the general fund and $2.9 million in other state funds, and a $4 million nonrecurring appropriation for the civil legal services fund, with up to $2 million that can be used in FY26. For housing special appropriations, the GAA includes $110 million for efforts related to housing and behavioral health; however, the governor vetoed language specifying $80 million for housing services in Albuquerque and $10 million for Las Cruces and Doña Ana County, as well as provisions for streamlined housing placements and housing navigators. Other special appropriations to DFA include $50 million for quality of life grants, a $500 thousand shortfall in the Financial Control Division, and $150 thousand for the New Mexico Infrastructure Conference.

Taxation and Revenue Department

For FY26, the Taxation and Revenue Department (TRD) will receive a general fund increase of $2.2 million, 2.7 percent above the FY25 operating budget, to fund increased IT and audit costs and reduce projected vacancy rates across all programs. TRD will receive an overall base budget increase of $7.6 million, or 5.7 percent, with $188.2 thousand from federal funds, $139.6 thousand from other state funds, and $5 million from TRD's fund balance. The increase in federal funds is appropriated into the personal services and employee benefits category, and the increased use of other state funds and fund balance is allocated to contractual services to support IT costs and other costs throughout the department.

In nonrecurring funds, the GAA provides $950 thousand to develop, enhance, and maintain TRD's system of record, and GAA language provides TRD up to $5 million to implement legislatively mandated tax and motor vehicle changes.

2025 Election Legislation

During the 2025 legislative session, the Legislature passed and the governor signed two bills related to elections:

Chapter 21 (*House Bill 308)* amends the Local Election Act to remove conservancy districts, establishing independent election procedures for these districts statewide. The bill was passed with an emergency clause, making it effective on the signature of the governor.

Chapter 54 *(Senate Bill 16)* allows for open primaries in the state by allowing voters not registered with a major political party to temporarily affiliate with a major political party to cast a ballot.

State Employment and Compensation

General Fund Salary Increases
(in thousands)

Branch	Appropriation
Legislative	$942.6
Judicial	$18,655.1
Executive	$53,629.6
Higher Education	$47,157.3
Public Education	$137,470.4

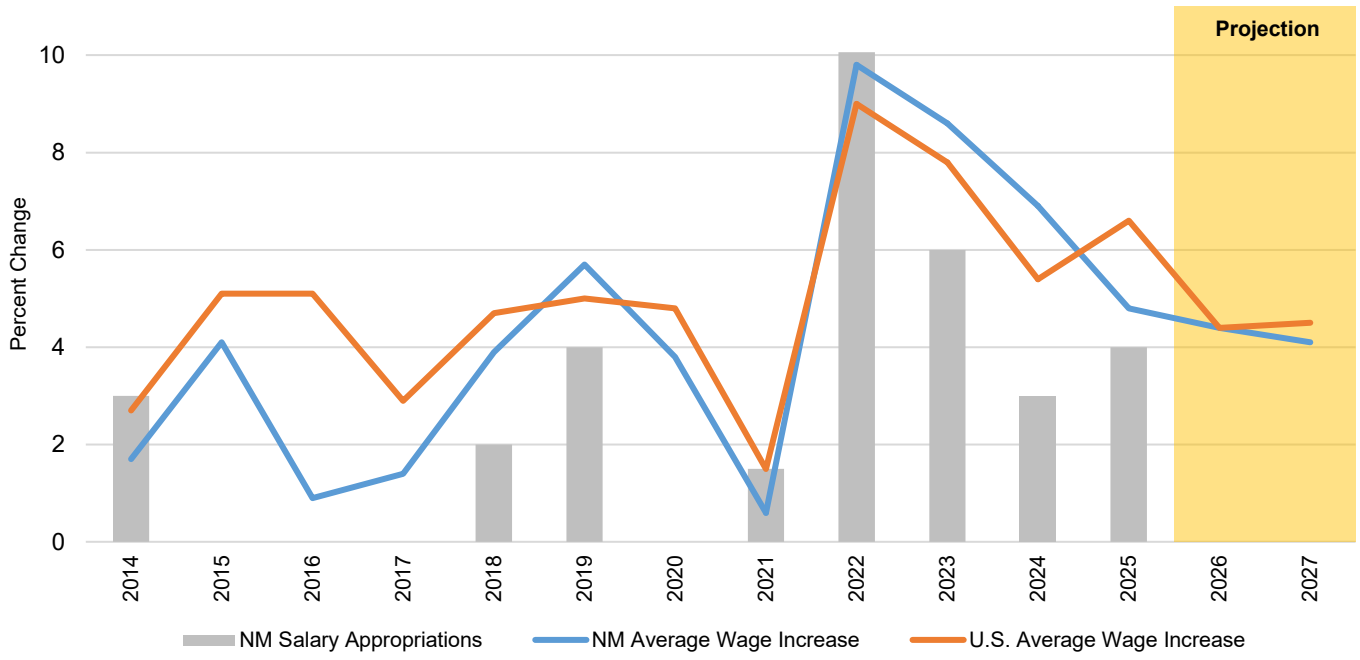
Source: LFC Files

Appropriations for salary increases included in the General Appropriation Act of 2025 total $257.8 million, including $73.2 million for state employees, $47.2 million for higher education employees, and $137.5 million for public schools. In addition, the Legislature approved increases for state employee's health benefits programs, including one-time funding to address current deficits in the program and large health insurance rate increases to resolve these deficits. To minimize costs to state employees from these large rate increases, the Legislature amended state law to cover at least 80 percent of health insurance premiums for state employees.

Employee Salaries

Significant budget growth has allowed many agencies to significantly increase salaries for state employees, addressing years of stagnant growth in state employee compensation. The Department of Finance and Administration reports average pay for state workers has increased by 35 percent, from about $50 thousand per year in FY19 to $68 thousand per year in FY24. Statewide legislative increases over that period totaled 27 percent, meaning salaries have gone up faster than overall compensation appropriations.

Comparison of Wage Growth
State of New Mexico Appropriated Increases v. NM and U.S. Average Wage Growth



Note: Data on New Mexico and U.S. Average wage increases from BBER and IHS Markits and reflects projections for 2024-2027.

Source: LFC Files

For FY25, the Legislature included funds for an average salary increases of 4 percent for all state, public school, and higher education employees, with a general fund cost of $233.6 million. Although the Legislature provided for an average increase to provide flexibility to agencies to meet individual pay needs, the governor vetoed the word "average." In addition, the Legislature included an additional $1.6 million in the Department of Public Safety's operating budget to provide increases for state police officers, $5 million for courts statewide to increase pay for those earning less than $75 thousand, and $1.5 million for the State Engineer. Finally, the Legislature include $17 million to allow for the transition to a new classification system with a single salary schedule, a recommendation from a recent study of the state's system of classification and compensation.

Personal Services and Employee Benefits
(in thousands)

FY25 OpBud	**$2,535,677.2**
FY25 Section 4 Appropriations	$2,659,570.1
FY25 Section 8 Compensation*	$202,272.9
FY26 OpBud Total Estimate	**$2,861,843.0**
Estimated OpBud Increase	$326,165.8

*LFC estimate; includes appropriations from both the general fund and other funds. Total general fund appropriations were $49 million and the general fund share of compensation averages 56.6 percent of total appropriations.

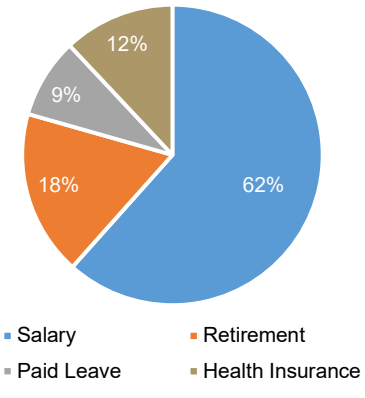
Source: LFC Files

In addition to direct compensation appropriations, the Legislature included additional appropriations in the personal services and employee benefits category of state agency operating budgets to allow agencies to hire new staff or compensate their staff at a higher level. For FY26, aggregate personal services and employee benefits appropriations topped $2.659 billion, and LFC staff estimate agency budgets could include an additional $202 million from compensation increases appropriated to the Department of Finance and Administration, for a total of $2.861 billion in FY26. That represents year-over-year growth of $326 million, or 12.9 percent, including additional costs for health and liability insurance that are considered personnel expenses.

Health Insurance Benefits

The Legislature approved additional resources to remediate underfunding of the state's employee group health benefits programs due to a multi-year rate holiday, providing more than $146 million in one-time funding, on top of large premium rate increases. While the Health Care Authority has not yet announced the final premium rate increase for FY26, during the legislative session the agency said actuarial analysis of the plan suggested a 30 percent rate increase would be necessary to raise sufficient revenue to adequately fund the plan. Current law specifies the state may only pay up to 80 percent of the premium for employees earning less than $50 thousand, up to 70 percent of the premium for employees earning more than $50 thousand but less than $60 thousand and 60 percent of the premium for employees earning $60 thousand or more. To minimize the impact a large rate increase would have on employee take-home pay, Chapter 80 (Senate Bill 376) increases the state share of premiums to at least 80 percent for all employees, and possibly more for those earning less than $50 thousand with single coverage or for those below 250 percent of the federal poverty level. Chapter 80 would allow HCA to develop a program to cover up to 100 percent of the premiums for these employees.

State Employee Total Compensation



Source: LFC Files

The significant shift in costs to the employer will increase most employees' take-home pay and increase the share of an employee's total compensation offered through employee benefits. According to the State Personnel Office, health insurance premiums currently account for about 12 percent of an employee's total compensation, but that amount will grow with additional employer contributions. To pay higher rates, the GAA includes $75.8 million from the health care affordability fund to fund employer contribution increases.

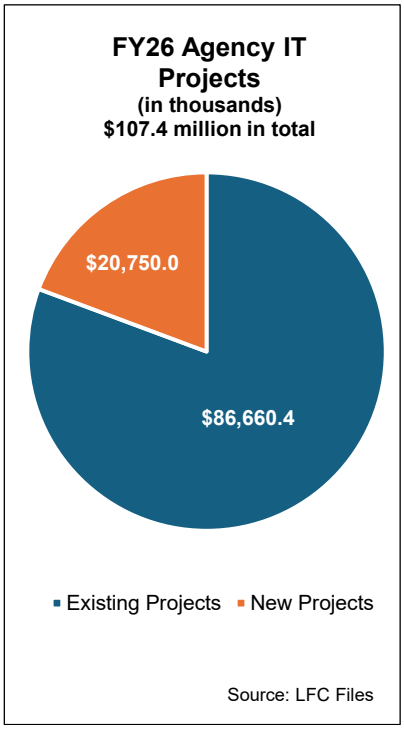
For public school insurance, the GAA includes $38.4 million for the employer share of a 10 percent rate increase and for increases to risk insurance premiums. In addition, the GAA includes one-time funds to backfill agency balances to minimize rate increases needed to meet the agency's target of holding one month of claims costs in reserve. The Legislature included $65 million for the Public School Insurance Authority's benefits fund and $28.9 million for the risk fund.

Post-Employment Benefits

Several bills were introduced during the 2025 session to address the post-employment benefits of public employees including changes to retirement systems for judges and magistrates and the expansion of return-to-work programs—policies that allow an employee to retire and begin receiving a pension while simultaneously holding a job that would normally require the employee to suspend retirement and contribute to the pension system. Chapter 144 (Senate Bill 133) expanded eligibility for the Educational Retirement Board's current return-to-work program, allowing retired members to continue collecting pension benefits for up to five years of reemployment. Current law limits retirees to three years of reemployment. The amended law would also allow school employees to earn up to $25 thousand per year before needing to suspend pension benefits for reemployment. Current law sets that threshold at $15 thousand. Chapter 106 (House Bill 336) amends the Public Employees Retirement Association's return to work program, created to allow agencies and local governments to fill vacant public safety positions, to allow anyone with the authority to make arrests to return-to-work without the need to suspend retirement benefits. The current law limited some agencies, such as the Livestock Board, from hiring law enforcement officers through the return-to-work program.

Information Technology

The General Appropriation Act (GAA) of 2025 centralizes $20 million in cybersecurity funding at the Department of Information Technology (DoIT), with $7.5 million earmarked for the consortium of higher education institutions, and reauthorizes a $124 million appropriation to continue supporting broadband expansion projects. The GAA also funds 19 key agency information technology (IT) projects and reauthorizes several prior year appropriations through FY26.



Information Technology Projects

The Legislature appropriated just over $107.4 million from all sources for 19 IT projects in the GAA, including $40 million in general fund revenues, $5 million in other state funds, $2.4 million in interagency transfers, and $59.9 million in federal funds. Recommended items included eight new projects and 11 existing projects.

Appropriations to continue existing projects include $6 million to the Higher Education Department's shared services enterprise resource planning system, $9 million for the Department of Public Safety's criminal justice information system, and $8.8 million to continue the modernization of the Workforce Solutions Department's information technology systems and applications. Funding for new initiatives includes $3 million for the Taxation and Revenue Department to replace its legacy tax return software, $2.5 million for the Secretary of State to implement a web-based filing solution, and $250 thousand for the Environment Department to establish and implement a new compliance and enforcement platform.

The GAA also extends the time to spend 26 prior-year IT appropriations that are unspent for a variety of reasons, including delays to project schedules, changes to project scope, or other issues within the implementing agency or project. The Department of Health, for example, requested extensions for four appropriations totaling $22 million, of which only around $1 million has been spent and reauthorized. The Legislature rejected four reauthorization requests, including for projects that have been extended more than three times previously or with small balances or no spending.

FY26 Agency C2 Reauthorization Requests
(in thousands)

Agency	# of Reauth Requests	Amount Initially Appropriated	Balance (Encumbrance and Expenditure)*
AODA	1	$2,734.0	$298.6
DFA	2	$5,250.0	$1,252.2
ERB	1	$30,500.0	$15,479.7
DoIT	1	$2,000.0	$78.1
GCB	1	$1,500.0	$1,426.1
SLO	1	$2,000.0	$0.1
ECECD	1	$1,000.0	$0.1
ALTSD	1	$2,500.0	$2,434.3
HCA	6	$238,897.9	$48,556.2
DOH	4	$22,000.0	$20,901.2
CYFD	3	$79,515.5	$34,433.3
DPS	6	$26,185.0	$17,169.1
PED	1	$750.0	$750.0
Total	29	$409,582.4	$141,526.8

*as of Feb. 26th, 2025

Source: LFC Files

Broadband

Appropriations. The GAA for FY26 includes a flat budget for the Office of Broadband Access and Expansion (OBAE). The GAA does not include new funding sources for broadband; however, it reauthorizes $64 million in unexpended balances from previous broadband appropriations. OBAE requested $185 million in nonrecurring special appropriations for FY26.

Legislation. In addition to the GAA, several bills were introduced that would impact broadband expansion and access in New Mexico, and two were passed: Chapters 82 and 125.

Chapter 125 creates the Essential Services Development Act to allow state support for infrastructure projects, primarily in residential areas, relating to broadband deployment, energy, water, and wastewater services. Under Chapter 125, only the state may provide public support for essential service projects, including grants, loans, loan guarantees, infrastructure improvements, and professional services.

Chapter 82 transfers the statewide education network from the Public School Facilities Authority (PSFA) to OBAE. Chapter 82 divests the Public School Capital Outlay Council of the ability to prioritize expenditures for educational technology from the public school capital outlay fund and to approve projects, up to $10 million in supplemental severance tax bond proceeds and transfers this authority to OBAE, with a sunset date of July 1, 2030, or FY31, which will then transfer the authority back to PSFA.

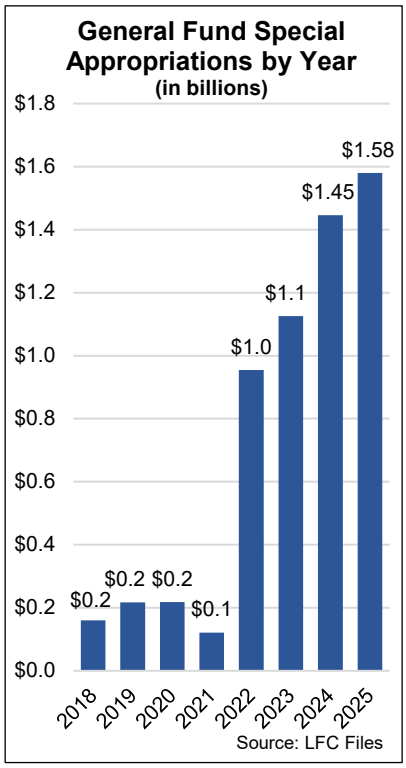
Cybersecurity

Appropriations. The Department of Information Technology (DoIT) will receive a flat budget for the Cybersecurity Office. In addition, the GAA included a one-time nonrecurring appropriation of $20 million to DoIT for cybersecurity, including for higher education institutions and public education, with $7.5 million earmarked for the consortium of higher education institutions. The Legislature reauthorized roughly $10 million in unspent funds from previous cybersecurity appropriations.

Legislation. Senate Bill 254, which would have strengthened the Cybersecurity Office's oversight, died in the House Judiciary Committee. While not directly related to cybersecurity, the state's first comprehensive artificial intelligence bill, House Bill 60 (HB60), would have created reporting requirements of public and private entities, including state agencies, about algorithmic discrimination and other artificial intelligence disclosures, but this bill also died.

Special, Supplemental, Deficiency, and Other Nonrecurring Appropriations

The Legislature made significant nonrecurring investments in behavioral health, public infrastructure, and housing and continued the practice of setting aside funds to provide opportunities for modest growth in recurring budgets even as revenue growth has started to slow. Special, supplemental, and deficiency appropriations total nearly $2.272 billion, including $1.461 billion in general fund revenue and $809.9 million in other state and federal revenues. Fund transfers total $1.628 billion, almost entirely from the general fund.

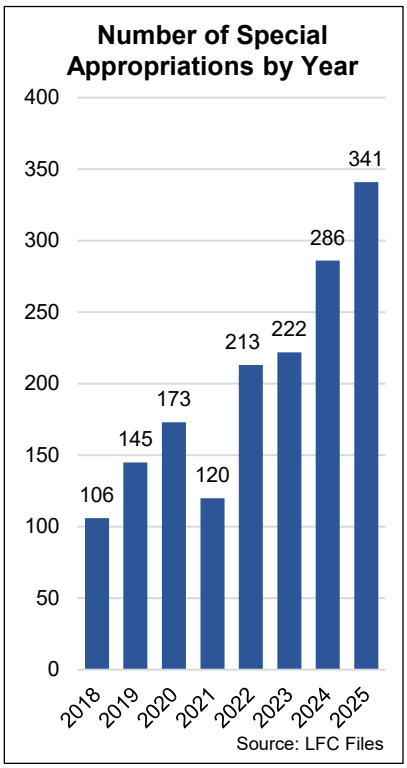


Behavioral Health

The General Appropriation Act (GAA) includes significant new investments in behavioral health programs in support of the Behavioral Health Reform and Investment Act (Chapter 3, Senate Bill 3). In total, the Legislature included $573 million for behavioral health programs, including $323.7 million from the general fund, $146.5 million in federal funding, and $100 million from the government results and opportunity (GRO) program fund; however, the governor vetoed $96 million of this total, including $90 million for transitional housing in Bernalillo and Doña Ana counties, $5 million to repay student loans for doctors, prioritized to those working in a behavioral health setting, and $1 million for LFC to evaluate appropriations related to the Behavioral Health Reform and Investment Act.

Education and Social Supports

The GAA of 2025 includes funding to address child well-being and educational programs, including $387.7 million for the Public Education Department (PED), $86.3 million for the Children, Youth and Families Department (CYFD), and $9 million for the Early Childhood Education and Care Department. CYFD received a number of multiyear appropriations from the GRO fund, including $47.6 million for personnel, and additional funds for training and to increase rates for foster care maintenance payments. Although the Legislature included several reporting and accountability provisions in appropriations to CYFD, many of these requirements were vetoed by the governor.



Several large education programs continue to fund reforms that began in prior years. The GAA includes $40 million for career technical education programs and $29 million for summer reading interventions. PED also received $61.8 million over three years for programs to improve attendance, math, and reading instruction and to pilot a program of supports for homeless students. The Legislature also shored up fund balances for the Public School Insurance Authority, with $65 million for the authority's benefits fund and $28.9 million for the authority's risk fund. Several appropriations for PED were from the public education reform fund, and Chapter 72 (Senate Bill 201) includes new accountability and evaluation requirements, allowing future legislatures to judge if these programs are having their expected results before deciding to continue them in future years.

Government Results and Opportunity Pilot Projects
(in thousands)

Dept.	Purposes	Amount
AOC	Regional behavioral health plans; legal assistance; electronic monitoring; pretrial services; Turquoise Call Center	$16,333.7
2nd DA	Court monitors (criminal competency)	$500.0
NMAG	Office of Child Advocate	~~$1,300.0~~ $650.0
SPO	Personnel study implementation	$2,850.0
RLD	Cannabis control law enforcement	$8,335.0
OSI	Operating expenses (SB42)	$170.4
DGF	Conservation	$10,500.0
HCA	Medicaid waiver programs; food banks; pregnancy nutrition; medical respite for homeless	$223,886.5
CYFD	Personnel costs (Kevin S. settlement), training academy, foster care maintenance payments rate increase; Implement SB42	$65,185.0
NMCD	Medication-assisted treatment	$33,900.0
PED	Initiatives focused on attendance, math instruction, school staffing models, secondary reading instruction, and to pilot supports for unhoused students	$61,800.0
HED	Student retention initiative	$20,000.0
NMSU	College assistance migrant program, online education program	$12,999.0
Total		$457,759.6

Note: PED appropriations are from the public education reform fund. Pilot project appropriations are for two or three years, beginning in FY26, and include $159 million in federal funds. See Appendix FF for details.
Source: LFC Files

Economic and Workforce Development

The Legislature invested heavily in programs to build New Mexico's economy, with a total of $196.6 million for the Economic Development Department (EDD), $31.4 million for the Tourism Department, and $214.9 million for higher education. EDD will receive $50 million to support public-private partnerships to develop trade ports, $40 million to match federal research and development grants, and $24 million for site characterization and predevelopment assessments to help companies locate in New Mexico. EDD will also receive $10 million to support trail and outdoor infrastructure grants, continuing a prior year appropriation to boost New Mexico's outdoor economy. The GAA also includes $18 million for tourism marketing, and $1.9 million for local and tribal government to develop tourism-related infrastructure.

Several higher education appropriations are focused on workforce development, including $20 million over three years to support student retention initiatives. The GAA also includes $12 million to New Mexico State University for a statewide online education program, $10 million for the technology enhancement fund, and $15 million to boost the health professionals workforce through loan repayment programs, as well as $3 million to partner with a college of osteopathic medicine to boost health careers among young New Mexicans.

Climate and Natural Resources

The GAA includes $81.7 million for the Energy, Minerals and Natural Resources Department, $55.5 million for the Environment Department, and $40 million for the Office of the State Engineer. Appropriations included $25 million for water projects to meet future Indian water rights settlements, $20 million for remediation of contaminated sites, and $20 million for forestry programs.

Additionally, the Legislature included several fund transfers and accompanying appropriations for projects to benefit the environment. Chapter 141 (Senate Bill 48) creates a community benefit fund for projects that reduce greenhouse gas emissions, increase electric grid capacity, or increase electricity from renewable sources. The GAA includes $209.8 million for the community benefit fund, with appropriations to several agencies, including $60 million for the Public School Facilities Authority to build electric school bus charging infrastructure, $20 million for energy technology grants, and $17 million for the Workforce Solutions Department to train individuals for work in non-extractive industries.

The GAA also includes $13.5 million to support Chapter 63 (Senate Bill 83), which creates the innovation in state government fund. Appropriations from this fund will be used by several departments for master planning to achieve net-zero emissions and support programs to address climate change. Other appropriations for infrastructure projects within the GAA include a $200 million transfer to the

water projects fund to support projects authorized by the Legislature during the 2025 and 2026 session and additional funding for the New Mexico match fund, which provides local and tribal governments and state agencies a resource to match federal funds for infrastructure projects.

Courts and Public Safety

Investments in the courts and public safety workforce are also included in the GAA, with $42.6 million for the Administrative Office of the Courts, $30.9 million for the Department of Public Safety, and $59 million for the Corrections Department. This includes $12 million for court facilities improvements and appropriations from the GRO fund for pretrial services, electronic monitoring, and for legal assistance. DPS received $5.7 million for state crime labs to reduce DNA testing backlogs, and $6 million for new vehicle purchases.

The GAA also includes funds for the Regulation and Licensing Department to expand the Cannabis Control Division, including funds for new compliance officers, new law enforcement officers, and to provide needed equipment and vehicles. Additionally, DFA will receive $70 million for public safety infrastructure improvements, after $3 million earmarked for certain projects was vetoed by the governor. Additionally, the Legislature appropriated $1.6 million for the law enforcement recruitment and retention fund.

Fund Transfers

The GAA includes a total of $1.318 billion in fund transfers, including $1.304 billion to set aside excess general fund revenue for future expenditures. This includes an additional $265 million for the government results and opportunity trust fund, created in 2024 to fund promising programs through a results-oriented framework, and $100 million for the behavioral health trust fund, created by Chapter 2 (Senate Bill 1) to facilitate programs providing behavioral health services. Additionally, the Legislature shored up the state's public liability fund, which has been hit by several large claims recently and transferred an additional $200 million to the water project fund to fund projects authorized by Legislature in 2025 and 2026.

Major Nonrecurring Investments
(in thousands)

Dept.	Appropriation	Amount
HCA/ GSD	State health benefits	$146,000
DFA	Housing, affordable housing, and traditional housing	~~$110,000~~ $20,000
HCA	Corrections Medicaid Waiver	$80,399
HCA	Food for high risk pregnancies	$64,569
PSFA	School EV Charging	$60,000
DOT	Road Maintenance	$65,000
DOT	Wildlife Corridors	$50,000
EDD	Trade ports	$50,000
DFA	Regional Rec Centers	$50,000
HCA	2027 Behavioral Health Priorities	$50,000
HCA	Medical Respite for Homeless	$48,919
EDD	R&D Fund	$40,000
HED	Higher Ed Buildings	$40,000

Source: LFC Files

General Fund Transfers over $100M
(in thousands)

Receiving Fund	Amount
Government Results and Opportunity Expendable Trust	$265,329.6
Government Results and Opportunity Program Fund	$139,670.4
Behavioral Health Trust Fund	$100,000.0
Community Benefit Fund	$209,800.0
Water Project Fund	$200,000.0
Appropriation Contingency Fund	$150,000.0

Source: LFC Files

Reauthorizations

In addition to new appropriations, the GAA extended 50 prior-year appropriations, giving agencies additional time to spend money appropriated in past sessions. In total, the prior year appropriations had unencumbered balances of $313 million as of February 2025, or 63.5 percent of the initial $858 million included in the initial appropriations.

Appendices

General Fund Financial Summary
2025 Legislative Session- Post-Veto

(millions of dollars)

May 6, 2025
11:16 AM

	Estimate FY2024	Estimate FY2025	Estimate FY2026
APPROPRIATION ACCOUNT			
REVENUE			
August 2024 Consensus Revenue Estimate	$ 13,036.4	$ 13,016.6	$ 13,381.7
December 2024 Consensus Revenue Update	$ 13.8	$ 247.3	$ 232.7
2025 Regular Session Recurring Revenue Legislation	$ -	$ -	$ 13.5
Total Recurring Revenue	$ 13,050.2	$ 13,263.9	$ 13,627.9
Percent Change in Recurring Revenue	*12.6%*	*1.6%*	*2.7%*
Nonrecurring Revenue			
August 2024 Consensus Revenue Estimate	$ (14.6)	$ -	$ -
December 2024 Consensus Revenue Update	$ 154.4	$ -	$ -
2025 Regular Session Nonrecurring Revenue Legislation	$ -	$ -	$ (3.2)
Total Nonrecurring Revenue	$ 139.8	$ -	$ -
TOTAL REVENUE	**$ 13,190.0**	**$ 13,263.9**	**$ 13,624.8**
APPROPRIATIONS			
Recurring Appropriations			
2023 Regular Session Recurring Legislation & Feed Bill	$ 9,568.7		
2024 Regular Session Recurring Legislation & Feed Bill	$ 10.3	$ 10,219.5	
2025 Regular Session Recurring Legislation & Feed Bill		$ 15.1	$ 10,835.4
Total Recurring Appropriations	$ 9,578.9	$ 10,234.6	$ 10,835.4
Nonrecurring Appropriations			
2023 Regular Session Nonrecurring	$ 1,845.4		
2024 Regular Session ARPA Related Nonrecurring2	$ 57.1		
2024 Regular Session Nonrecurring Legislation	$ 1,225.2	$ 2,399.6	
2024 Special Session Nonrecurring Legislation	$ -	$ 103.0	
2025 Regular Session Nonrecurring Legislation		$ 999.8	$ 2,749.6
Total Nonrecurring Appropriations	$ 3,127.7	$ 3,502.4	$ 2,749.6
Subtotal Recurring and Nonrecurring Appropriations	$ 12,706.7	$ 13,737.0	$ 13,585.1
Audit Adjustments			
Estimated 2023 GAA Undistributed Nonrecurring Appropriations[1]	$ 428.5		
Audit Adjustments	$ 9.4		
TOTAL APPROPRIATIONS	**$ 13,144.6**	**$ 13,737.0**	**$ 13,585.1**
Transfer to (from) Operating Reserves	$ 102.5	$ (473.1)	$ 39.7
Transfer to (from) Appropriation Contingency Fund (ARPA Funds)	$ (57.1)	$ -	$ -
TOTAL REVENUE LESS TOTAL APPROPRIATIONS	$ 45.4	$ (473.1)	$ 39.7
GENERAL FUND RESERVES			
Beginning Balances	$ 4,042.8	$ 3,307.3	$ 3,042.8
Transfers from (to) Appropriations Account	$ 102.5	$ (473.101)	$ 39.69
Revenue and Reversions	$ 883.6	$ 772.736	$ 915.14
Appropriations, Expenditures and Transfers Out	$ (1,864.6)	$ (564.050)	$ (495.31)
Ending Balances	**$ 3,164.2**	**$ 3,042.8**	**$ 3,502.4**
Reserves as a Percent of Recurring Appropriations	*33.0%*	*29.7%*	*32.3%*

Notes:

1) Many nonrecurring appropriations, including specials and supplementals in the GAA, had authorization to spend in multiple fiscal years - amounts that were not distributed in the first year become encumbrances for the next year.

2) HB2 included $227.5 million of spending from ARPA funds in FY23 and $95 million of swaps of previous ARPA appropriations to general fund sources for a net spending of $132.5 million of ARPA. The governor vetoed language sourcing $23 million of appropriations to ARPA funds for GSD. Legal authority is unclear for those funds to then be general fund. This report assumes the $23 million appropriation is vetoed with language veto.

* Note: totals may not foot due to rounding

General Fund Financial Summary
2025 Legislative Session- Post-Veto
RESERVE DETAIL
(millions of dollars)

May 6, 2025
11:16 AM

	Estimate FY2024	Estimate FY2025	Estimate FY2026
OPERATING RESERVE			
Beginning Balance	$ 596.6	$ 606.6	$ 137.4
BOF Emergency Appropriations/Reversions	$ (4.0)	$ (4.0)	$ (4.0)
Transfers from (to) Appropriation Account	$ 102.5	$ (473.1)	$ 39.7
Transfers to Tax Stabilization Reserve or Gov. Results and Opportunity Fund	$ -	$ -	$ -
Disaster Allotments [5]	$ (39.1)	$ (1.8)	$ -
Transfers from tax stabilization reserve to restore balance to 1 percent [3]	$ -	$ 9.7	$ -
Transfer from (to) ACF/Other Appropriations	$ (50.0)	$ -	$ -
Ending Balance	$ 606.6	$ 137.4	$ 173.1
APPROPRIATION CONTINGENCY FUND			
Beginning Balance	$ 54.5	$ 9.1	$ 126.1
Disaster Allotments[5]	$ (56.8)	$ (16.0)	$ (16.0)
ARPA Appropriation from 2021 Second Special Session, 2024 Regular Session)	$ 2.6	$ -	$ -
Other ARPA Appropriations (including 2022, 2023, 2024 Regular Sessions)	$ (57.1)	$ -	$ -
Transfers In/(Out)[1]	$ 50.0	$ 150.0	$ (50.0)
Appropriations Out		$ (25.0)	$ -
Revenue and Reversions	$ 15.9	$ 8.0	$ 8.0
Audit and Pre-Audit Adjustments			
Ending Balance	$ 9.1	$ 126.1	$ 68.1
STATE SUPPORT FUND			
Beginning Balance	$ 10.4	$ 0.4	$ 0.4
Revenues	$ -	$ 40.0	$ -
Appropriations	$ (10.0)	$ (40.0)	$ -
Impact Aid Liability FY20	$ -		
Impact Aid Liability FY21	$ -	$ -	$ -
Audit Adjustments	$ -	$ -	$ -
Ending Balance	$ 0.4	$ 0.4	$ 0.4
GOVERNMENT RESULTS AND OPPORTUNITY EXPENDABLE TRUST (GRO)[2]			
Beginning Balance		$ 512.2	$ 522.4
Revenues/Gains		$ 10.2	$ 10.4
Transfers from the Operating Reserve		$ -	
Appropriations to the Government Accountability Expendable Trust		$ -	$ 265.3
Expenditures		$ -	$ (130.6)
Audit Adjustments		$ -	$ -
Ending Balance		$ 522.4	$ 667.6
BEHAVIORAL HEALTH TRUST FUND			
Beginning Balance			$ -
Revenues/Gains			$ 146.4
Appropriations to (from) BHTF			$ 100.0
Expenditures			$ -
Audit Adjustments			$ -
Ending Balance			$ 246.4
TOBACCO SETTLEMENT PERMANENT FUND (TSPF)[2]			
Beginning Balance	$ 330.8		
Transfers In	$ 27.4		
Appropriation to Tobacco Settlement Program Fund	$ (13.9)		
Gains(Losses)	$ 24.8		
Additional Transfers from (to) TSPF	$ -		
Ending Balance	$ 369.1		
TAX STABILIZATION RESERVE (RAINY DAY FUND)			
Beginning Balance	$ 3,050.4	$ 2,179.0	$ 2,256.5
Revenues from Excess Oil and Gas Emergency School Tax	$ 683.8	$ 517.3	$ 344.7
Gains(Losses)	$ 89.1	$ 87.2	$ 90.3
Transfers In (From Operating Reserve)	$ -	$ -	$ -
Transfer Out to Operating Reserve [3]	$ -	$ (9.7)	$ -
Transfer Out to Higher Education Endowment Fund	$ (960.6)	$ -	$ -
Transfer Out to Early Childhood Trust Fund [4]	$ (683.8)	$ (517.3)	$ (344.7)
Ending Balance	$ 2,179.0	$ 2,256.5	$ 2,346.8
Percent of Recurring Appropriations	*22.7%*	*22.0%*	*21.7%*
TOTAL GENERAL FUND ENDING BALANCES	**$ 3,164.2**	**$ 3,042.8**	**$ 3,502.4**
Percent of Recurring Appropriations	*33.0%*	*29.7%*	*32.3%*

Notes:

2) The Tobacco Settlement Permanent Fund will no longer be counted in reserves starting in FY25. GRO is included in reserves in FY25 and FY26.

3) Laws 2020, Chapter 34 (House Bill 341) transfers from the tax stabilization reserve to the operating reserve if operating reserve balances are below one percent of appropriations, up to an amount necessary for the operating reserve to be one percent of total appropriations. Transfer shown here in future year as the transfer occurs after all appropriations and revenues during the audit and cannot be used for spending in the current year.

4) Laws 2020, Chapter 3 (HB83, Section 4) provides that oil and gas school tax revenue in excess of the five-year average be transferred to the Early Childhood Trust Fund instead of the tax stabilization reserves if reserve balances exceed 25 percent of recurring appropriations.

5)FY 24 executive orders totaled $85.4 million, as of the publication of this report. FY25 orders total $1.75 million as of this publication. The balance of the appropriation contingency fund is assumed to be exhausted with the remaining balance of expenditures assumed to be drawn from the operating reserve.

* Note: totals may not foot due to rounding

Appropriation Account Detail: 2025 Regular and Special Legislative Sessions
(in millions of dollars)

			FY25		FY26		FY27		FY28		FY29	
			Recurring	Non-Recurring	Recurring	Non-Recurring	Recurring	Non-Recurring	Recurring	Non-Recurring	Recurring	Non-Recurring
REVENUE												
2025 Regular Session:												
	Bill No.											
VETO	~~HB 14~~	~~Earned Income Tax Credit~~					~~$ (112.1)~~		~~$ (113.9)~~		~~$ (125.7)~~	
ch. 130	HB 218	Tax Changes			$ 0.2	$ 0.0	$ 0.2		$ 0.2		$ 0.2	
ch. 43	HB 357	Mi Via Waiver Pgr. Provider Gross Receipts			$ 13.1		$ 13.6		$ 14.0		$ 14.5	
ch. 136	SB 9	Pipeline Safety Act Violations			$ 0.1		$ 0.1		$ 0.1		$ 0.1	
ch. 140	SB 47	Santa Cruz de la Canada Land Grant			$ (0.1)		$ (0.1)		$ (0.1)		$ (0.1)	
ch. 114	SB 92	Horse Racing and Jockey Insurance Fund				$ (3.2)		$ (3.2)				
ch. 127	SB 168	Travel Insurance Act			$ 0.3		$ 0.3		$ 0.3		$ 0.4	
ch. 24	SB 383	Flood Recovery Bonds & GRT					$ 0.2		$ 0.2		$ 0.2	
ch. 83	SB 481	State Fairgrounds District Act					$ (9.0)		$ (9.0)		$ (9.0)	
TOTAL REVENUE			**$ -**	**$ -**	**$ 13.5**	**$ (3.2)**	**$ 5.3**	**$ (3.2)**	**$ 5.7**	**$ -**	**$ 6.2**	**$ -**
APPROPRIATIONS												
2025 Regular Session:												
	Bill No.											
ch. 1	HB 1	Feed Bill	$ 15.1	$ 1.1	$ 47.5							
ch. 160	HB 2	General Appropriation Act of 2023										
		Section 4, General Appropriation			$ 10,654.0							
		Section 5, Specials		$ 464.6		$ 769.1						
		Section 6, Supplementals & Deficiencies		$ 156.3								
		Section 7 Information Technology										
		Section 8, Compensation			$ 141.2							
		Section 9, Expendable Trust										
		Section 10, Fund Transfers		$ 375.9		$ 1,129.3						
		Section 11, Transportation				$ 189.5						
		Failed Contingencies[1]		$ (3.2)		$ (23.0)						
		Governor Veto[2]		$ 5.2	$ (7.4)	$ (113.8)						
ch. 159	HB 450	Capital Outlay				$ 799.8						
		Governor Veto[2]				$ (1.3)						
TOTAL 2025 SESSION APPROPRIATIONS			**$ 15.1**	**$ 999.8**	**$ 10,835.4**	**$ 2,749.6**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

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Notes:

1. Failed contingencies: In FY25, $200 thousnad for New Mexico Livestock Board HB284, $2 million HB15, and $1 million HB7. In FY26, $6 million SB 119, $12 million HB191, and $5 million SB 411.

2. Governor vetoes in HB2 (in FY25 unless otherwise indicated): to LFC ($1.0), to the NMAG ($1.0), to DFA for housing (moved to FY25 and eliminated $90.0), to DFA ($1.6 and $3.0), to the Tourism Department ($4.0), to HCA ($0.2 moved to FY25), to HED ($1.0 plus $5.0 for doctor loan repayment), to HED ($1.55 moved to FY25), to DoT (in FY26 $2.0 for rural air service), and in section 4 to Public School Support ($7.37 in FY26) . In HB450 (all in FY26): to the Navajo Technical University ($0.1), to HED ($0.25), to Coyote Willow Family School ($0.007), to Highland High School ($0.004), to Tierra Antigua Elementary ($0.007), to NMHU ($0.1), to NMSU ($0.375), to UNM ($0.42)

NEW MEXICO LEGISLATIVE FINANCE COMMITTEE

HB 2- FY26 General Fund High Level Appropriations Summary

(in millions) Note: Totals include HB 1

	AGENCY	FY25 General Fund Adj. OpBud	FY26 EXEC Rec	FY26 LFC Rec	HAFC	SFC	Gov. Action Changes	Final Total	% Change from FY25	
	Public Education									
993	SEG (Including comp/erb)	$ 4,170.5	$ 4,271.1	$ 4,421.3	$ 4,431.3	$ 4,497.7	$ -	$ 4,497.74	8%	
993	Categorical	$ 165.2	$ 221.0	$ 175.17	$ 175.2	$ 175.2	($7.4)	$ 167.80	2%	
925	Related	$ 67.4	$ 39.4	$ 68.7	$ 68.7	$ 70.2	$ -	$ 70.2	4%	
924	Public Education Dept.	$ 24.5	$ 27.5	$ 25.3	$ 25.3	$ 25.3	$ -	$ 25.3	3%	
	Total Public Education	**$ 4,427.5**	**$ 4,559.0**	**$ 4,690.5**	**$ 4,700.5**	**$ 4,768.4**	**$ (7.4)**	**$ 4,761.1**	**8%**	
950+	**Higher Education**									
	I&G	$ 944.5	$ 999.3	$ 973.9	$ 973.9	$ 976.9	$ -	$ 976.90	3%	
	Other Categorical	$ 220.6	$ 204.9	$ 226.1	$ 226.1	$ 226.1	$ -	$ 226.10	2%	
950	Higher Education Department	$ 186.2	$ 196.4	$ 187.6	$ 187.6	$ 187.6	$ -	$ 187.6	1%	
	Total Higher Ed.	**$ 1,351.3**	**$ 1,400.6**	**$ 1,387.6**	**$ 1,387.6**	**$ 1,390.6**	**$ -**	**$ 1,390.6**	**3%**	
200	Courts	$ 254.2	$ 268.2	$ 262.7	$ 262.7	$ 262.7	$ -	$ 262.7	3%	
250	District Attorneys	$ 111.3	$ 117.2	$ 115.1	$ 115.5	$ 116.2	$ -	$ 116.2	4%	
280	Public Defender	$ 77.1	$ 81.5	$ 80.2	$ 80.2	$ 80.2	$ -	$ 80.2	4%	
333	TRD	$ 83.6	$ 86.2	$ 85.9	$ 85.9	$ 85.9	$ -	$ 85.9	3%	
341	Department of Finance & Admin	$ 26.6	$ 24.6	$ 24.1	$ 24.5	$ 25.0	$ -	$ 25.0	-6%	
344	DFA (Special Approps)	$ 8.9	$ 13.2	$ 13.2	$ 13.2	$ 13.3	$ -	$ 13.3	49%	
350	General Services Department	$ 21.3	$ 22.6	$ 22.0	$ 22.0	$ 22.0	$ -	$ 22.0	3%	
370	Secretary of State	$ 17.2	$ 9.9	$ 8.8	$ 9.3	$ 9.3	$ -	$ 9.29	-46%	
418	Tourism	$ 25.6	$ 26.6	$ 25.9	$ 25.9	$ 25.9	$ -	$ 25.9	1%	
419	Economic Development Dept	$ 26.3	$ 27.1	$ 27.0	$ 28.0	$ 28.0	$ -	$ 28.0	6%	
505	Cultural Affairs Department	$ 44.4	$ 47.4	$ 45.7	$ 46.2	$ 46.2	$ -	$ 46.2	4%	
521	Energy, Minerals & Natural Res Dept	$ 40.7	$ 44.7	$ 42.9	$ 43.2	$ 43.2	$ -	$ 43.2	6%	
550	State Engineer	$ 34.1	$ 41.5	$ 35.3	$ 35.3	$ 35.3	$ -	$ 35.3	3%	
611	Early Childhood Education & Care Dept.	$ 348.1	$ 365.3	$ 351.0	$ 351.0	$ 301.0	$ -	$ 301.0	-14%	
624	Aging & Long-Term Care Dept.	$ 71.5	$ 74.3	$ 74.5	$ 74.3	$ 74.3	$ -	$ 74.3	4%	
630	Medicaid/Medicaid BH/DD Waivers	$ 1,794.7	$ 1,991.2	$ 1,870.1	$ 1,857.1	$ 1,847.1	$ -	$ 1,847.12	3%	
630	Other Human Services	$ 198.2	$ 215.5	$ 201.6	$ 214.7	$ 214.7	$ -	$ 214.67	8%	
631	Workforce Solutions Dept	$ 13.3	$ 13.5	$ 13.5	$ 13.5	$ 13.5	$ -	$ 13.5	2%	
665	Department of Health	$ 201.1	$ 211.5	$ 211.0	$ 211.0	$ 213.0	$ -	$ 213.0	6%	
667	Environment Department	$ 33.3	$ 33.3	$ 32.6	$ 33.3	$ 33.3	$ -	$ 33.3	0%	
690	Children, Youth & Families Dept	$ 261.0	$ 286.4	$ 262.8	$ 262.8	$ 262.8	$ -	$ 262.8	1%	
770	Department of Corrections	$ 337.2	$ 352.2	$ 347.2	$ 347.2	$ 347.2	$ -	$ 347.2	3%	
790	Department of Public Safety	$ 184.6	$ 196.4	$ 191.1	$ 192.7	$ 194.3	$ -	$ 194.3	5%	
	All Other Agencies (includes feed bill)	$ 231.6	$ 259.6	$ 245.0	$ 245.7	$ 248.2	$ -	$ 248.2	7%	
	Subtotal	**$ 10,224.5**	**$ 10,769.5**	**$ 10,667.4**	**$ 10,683.3**	**$ 10,701.6**	**$ (7.4)**	**$ 10,694.2**	**4.6%**	
	Compensation (HAFC 4% for Higher Ed, Agencies, Additional $1.5m for OSE, additional 2% for lowest paid courts)	$ -	$ 164.5	$ 100.0	$ 102.2	$ 107.2	$ -	$ 107.2	-	
	SPO Study Adjustments	$ -	$ -	$ 17.0	$ 17.0	$ 17.0	$ -	$ 17.0	-	
	GSD Risk Premiums	$ -	$ -	$ 17.0	$ 17.0	$ 17.0	$ -	$ 17.0	-	
	Exec Longevity Pay and Ben Staff	$ -	$ 10.5	$ -	$ -		$ -		-	
		$ -		$ -	$ -	$ -	$ -	$ -	-	
	Grand Total	**$ 10,224.5**	**$ 10,944.5**	**$ 10,801.4**	**$ 10,819.5**	**$ 10,842.8**	**$ (7.4)**	**$ 10,835.4**	**6.0%**	

NEW MEXICO LEGISLATIVE FINANCE COMMITTEE

HB 2 - FY26 General Fund Appropriations Summary by Agency (in thousands)

		AGENCY	FY25 General Fund Adj. OpBud	FY26 EXEC Rec	FY26 LFC Rec	HAFC Total	SFC Total	Governor Action Changes	Final Total	Total Percent Change from Opbud
1										
2	**FEED BILL:**									
3	11100	Legislative Council Service	$ 10,829.7	$ 10,829.7	$ 12,184.6	$ 12,184.6	$ 12,184.6	$ -	$ 12,184.6	12.5%
4	11200	Legislative Finance Committee	$ 7,460.7	$ 7,460.7	$ 7,460.7	$ 7,460.7	$ 7,460.7	$ -	$ 7,460.7	0.0%
5	11400	Senate Chief Clerk	$ 3,422.0	$ 3,422.0	$ 3,525.0	$ 3,422.0	$ 3,422.0	$ -	$ 3,422.0	0.0%
6	11500	House Chief Clerk	$ 3,425.2	$ 3,425.2	$ 3,528.0	$ 3,669.8	$ 3,669.8	$ -	$ 3,669.8	7.1%
7	11700	Legislative Education Study Committee	$ 1,898.7	$ 1,908.7	$ 1,946.2	$ 1,946.2	$ 1,946.2	$ -	$ 1,946.2	2.5%
8	11900	Legislative Building Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
9	13100	Legislature	$ 7,103.7	$ 13,103.7	$ 3,880.6	$ 4,864.3	$ 4,864.3	$ -	$ 4,864.3	-31.5%
10	13100	Legislature Staffing	$ 6,000.0		$ 16,000.0	$ 14,000.0	$ 14,000.0		$ 14,000.0	133.3%
11	**LEGISLATIVE:**		**$ 40,140.0**	**$ 40,150.0**	**$ 48,525.1**	**$ 47,547.6**	**$ 47,547.6**	**$ -**	**$ 47,547.6**	**18.5%**
12			$ -							
13	**GENERAL APPROPRIATIONS ACT:**		$ -							
14	11100	Legislative Council Service	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
15	11100	Energy Council Dues	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
16	11200	Legislative Finance Committee	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
17	11400	Senate Chief Clerk	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
18	11500	House Chief Clerk	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
19	11700	Legislative Education Study Committee	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
20	11900	Legislative Building Services	$ 6,005.9	$ 6,005.9	$ 6,034.7	$ 6,034.7	$ 6,034.7	$ -	$ 6,034.7	0.5%
21				$ -	$ -	$ -	$ -	$ -	$ -	-
22										
23	**LEGISLATIVE:**		**$ 6,005.9**	**$ 6,005.9**	**$ 6,034.7**	**$ 6,034.7**	**$ 6,034.7**	**$ -**	**$ 6,034.7**	**0.5%**
24			$ -							
25	20800	New Mexico Compilation Commission	$ 477.2	$ 477.2	$ 477.2	$ 477.2	$ 477.2	$ -	$ 477.2	0.0%
26	21000	Judicial Standards Commission	$ 1,142.4	$ 1,182.1	$ 1,153.5	$ 1,153.50	$ 1,153.5	$ -	$ 1,153.5	1.0%
27	21500	Court of Appeals	$ 9,716.8	$ 10,182.1	$ 10,107.7	$ 10,107.7	$ 10,107.7	$ -	$ 10,107.7	4.0%
28	21600	Supreme Court	$ 9,131.8	$ 9,630.8	$ 9,599.7	$ 9,599.7	$ 9,599.7	$ -	$ 9,599.7	5.1%
29	21800	Administrative Office of the Courts	$ 50,352.3	$ 55,001.2	$ 59,191.0	$ 59,191.0	$ 59,191.0	$ -	$ 59,191.0	17.6%
30	23100	First Judicial District Court	$ 13,973.2	$ 14,368.1	$ 13,840.2	$ 13,840.2	$ 13,840.2	$ -	$ 13,840.2	-1.0%
31	23200	Second Judicial District Court	$ 35,635.3	$ 38,195.4	$ 35,838.9	$ 35,838.9	$ 35,838.9	$ -	$ 35,838.9	0.6%
32	23300	Third Judicial District Court	$ 14,147.9	$ 14,985.6	$ 14,109.7	$ 14,109.7	$ 14,109.7	$ -	$ 14,109.7	-0.3%
33	23400	Fourth Judicial District Court	$ 5,884.6	$ 6,136.4	$ 5,888.2	$ 5,888.2	$ 5,888.2	$ -	$ 5,888.2	0.1%
34	23500	Fifth Judicial District Court	$ 14,234.5	$ 15,087.8	$ 14,840.5	$ 14,840.5	$ 14,840.5	$ -	$ 14,840.5	4.3%
35	23600	Sixth Judicial District Court	$ 7,861.2	$ 8,006.0	$ 7,669.6	$ 7,669.6	$ 7,669.6	$ -	$ 7,669.6	-2.4%
36	23700	Seventh Judicial District Court	$ 5,117.6	$ 5,410.1	$ 5,238.2	$ 5,238.2	$ 5,238.2	$ -	$ 5,238.2	2.4%
37	23800	Eighth Judicial District Court	$ 6,836.3	$ 7,140.6	$ 6,776.8	$ 6,776.8	$ 6,776.8	$ -	$ 6,776.8	-0.9%
38	23900	Ninth Judicial District Court	$ 7,057.6	$ 7,413.5	$ 7,354.5	$ 7,354.5	$ 7,354.5	$ -	$ 7,354.5	4.2%
39	24000	Tenth Judicial District Court	$ 2,474.2	$ 2,611.3	$ 2,550.2	$ 2,550.2	$ 2,550.2	$ -	$ 2,550.2	3.1%
40	24100	Eleventh Judicial District Court	$ 15,209.9	$ 15,632.7	$ 14,337.0	$ 14,337.0	$ 14,337.0	$ -	$ 14,337.0	-5.7%
41	24200	Twelfth Judicial District Court	$ 7,313.7	$ 7,574.7	$ 7,320.2	$ 7,320.2	$ 7,320.2	$ -	$ 7,320.2	0.1%
42	24300	Thirteenth Judicial District Court	$ 15,217.0	$ 15,596.1	$ 15,207.0	$ 15,207.0	$ 15,207.0	$ -	$ 15,207.0	-0.1%
43	24400	Bernalillo County Metropolitan Court	$ 32,432.2	$ 33,605.4	$ 31,200.0	$ 31,200.0	$ 31,200.0	$ -	$ 31,200.0	-3.8%

NEW MEXICO LEGISLATIVE FINANCE COMMITTEE

HB 2 - FY26 General Fund Appropriations Summary by Agency (in thousands)

	AGENCY		FY25 General Fund Adj. OpBud	FY26 EXEC Rec	FY26 LFC Rec	HAFC Total	SFC Total	Governor Action Changes	Final Total	Total Percent Change from Opbud
44	25100	First Judicial District Attorney	$ 8,815.1	$ 9,542.8	$ 9,103.4	$ 9,103.4	$ 9,103.4	$ -	$ 9,103.4	3.3%
45	25200	Second Judicial District Attorney	$ 34,046.8	$ 36,046.8	$ 35,766.8	$ 35,766.8	$ 35,766.8	$ -	$ 35,766.8	5.1%
46	25300	Third Judicial District Attorney	$ 7,314.9	$ 7,716.4	$ 7,314.9	$ 7,559.6	$ 7,716.4	$ -	$ 7,716.4	5.5%
47	25400	Fourth Judicial District Attorney	$ 4,900.6	$ 4,916.9	$ 4,916.9	$ 4,916.9	$ 4,916.9	$ -	$ 4,916.9	0.3%
48	25500	Fifth Judicial District Attorney	$ 7,989.3	$ 8,586.1	$ 8,431.4	$ 8,431.4	$ 8,431.4	$ -	$ 8,431.4	5.5%
49	25600	Sixth Judicial District Attorney	$ 4,297.6	$ 4,506.0	$ 4,479.5	$ 4,497.8	$ 4,497.8	$ -	$ 4,497.8	4.7%
50	25700	Seventh Judicial District Attorney	$ 3,895.2	$ 3,947.6	$ 3,947.6	$ 3,947.6	$ 3,947.6	$ -	$ 3,947.6	1.3%
51	25800	Eighth Judicial District Attorney	$ 4,604.8	$ 4,815.9	$ 4,815.9	$ 4,815.9	$ 4,815.9	$ -	$ 4,815.9	4.6%
52	25900	Ninth Judicial District Attorney	$ 4,778.8	$ 5,003.4	$ 4,790.0	$ 4,790.0	$ 4,790.0	$ -	$ 4,790.0	0.2%
53	26000	Tenth Judicial District Attorney	$ 2,173.3	$ 2,259.7	$ 2,237.8	$ 2,237.8	$ 2,237.8	$ -	$ 2,237.8	3.0%
54	26100	Eleventh Judicial District Attorney, Div I	$ 7,385.2	$ 7,752.2	$ 7,603.1	$ 7,668.7	$ 11,560.6	$ -	$ 11,560.6	56.5%
55	26200	Twelfth Judicial District Attorney	$ 5,181.3	$ 5,374.8	$ 5,337.5	$ 5,363.7	$ 5,363.7	$ -	$ 5,363.7	3.5%
56	26300	Thirteenth Judicial District Attorney	$ 8,941.6	$ 9,298.1	$ 9,174.9	$ 9,174.9	$ 9,174.9	$ -	$ 9,174.9	2.6%
57	26400	Administrative Office of the District Attorneys	$ 3,451.6	$ 3,783.2	$ 3,628.5	$ 3,628.5	$ 3,628.5	$ -	$ 3,628.5	5.1%
58	26500	Eleventh Judicial District Attorney, Division II	$ 3,495.4	$ 3,665.4	$ 3,599.9	$ 3,599.9	$ 208.0	$ -	$ 208.0	-94.0%
59	28000	New Mexico Public Defender Department	$ 77,055.0	$ 81,495.1	$ 80,216.2	$ 80,216.2	$ 80,216.2	$ -	$ 80,216.2	4.1%
60			$ -							
61	**JUDICIAL:**		**$ 442,542.2**	**$ 466,947.5**	**$ 458,064.4**	**$ 458,419.2**	**$ 459,076.0**	**$ -**	**$ 459,076.0**	**3.7%**
62			$ -							
63	30500	Attorney General	$ 16,991.3	$ 17,841.3	$ 16,991.3	$ 16,991.3	$ 16,991.3	$ -	$ 16,991.3	0.0%
64	30800	State Auditor	$ 4,259.8	$ 4,505.7	$ 4,299.9	$ 4,299.9	$ 4,299.9	$ -	$ 4,299.9	0.9%
65	33300	Taxation and Revenue Department	$ 83,613.6	$ 86,172.9	$ 85,850.5	$ 85,850.5	$ 85,850.5	$ -	$ 85,850.5	2.7%
66	33700	State Investment Council	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
67	34000	Administrative Hearings Office	$ 2,549.7	$ 2,611.2	$ 2,628.0	$ 2,611.2	$ 2,611.2	$ -	$ 2,611.2	2.4%
68	34100	Department of Finance and Administration	$ 26,600.4	$ 24,572.6	$ 24,054.3	$ 24,512.3	$ 25,012.3	$ -	$ 25,012.3	-6.0%
69	34200	Public School Insurance Authority	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
70	34300	Retiree Health Care Authority	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
71	34400	DFA Special Appropriations	$ 8,889.8	$ 13,201.6	$ 13,231.9	$ 13,231.9	$ 13,281.9	$ -	$ 13,281.9	49.4%
72	35000	General Services Department	$ 21,326.5	$ 22,597.1	$ 21,976.5	$ 21,976.5	$ 21,976.5		$ 21,976.5	3.0%
73	35200	Educational Retirement Board	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
74	35400	New Mexico Sentencing Commission	$ 1,514.3	$ 1,779.3	$ 1,514.3	$ 1,514.3	$ 1,514.3	$ -	$ 1,514.3	0.0%
75	35600	Governor	$ 6,533.0	$ 6,804.0	$ 6,533.0	$ 6,804.0	$ 6,804.0	$ -	$ 6,804.0	4.1%
76	36000	Lieutenant Governor	$ 838.5	$ 838.5	$ 838.5	$ 838.5	$ 838.5	$ -	$ 838.5	0.0%
77	36100	Department of Information Technology	$ 9,283.2	$ 12,804.7	$ 9,823.2	$ 9,823.2	$ 9,823.2	$ -	$ 9,823.2	5.8%
78	36200	Office of Broadband Access and Expansion	$ -	$ 2,388.7	$ -	$ -	$ -	$ -	$ -	-
79	36600	Public Employees Retirement Association	$ 57.4	$ 57.0	$ 57.0	$ 57.0	$ 57.0	$ -	$ 57.0	-0.7%
80	36900	State Commission of Public Records	$ 3,149.6	$ 3,263.1	$ 3,241.0	$ 3,241.0	$ 3,241.0	$ -	$ 3,241.0	2.9%
81	37000	Secretary of State	$ 17,172.2	$ 9,892.9	$ 8,787.3	$ 9,287.3	$ 9,287.3	$ -	$ 9,287.3	-45.9%
82	37800	Personnel Board	$ 4,474.8	$ 5,342.0	$ 4,571.5	$ 4,571.5	$ 4,571.5	$ -	$ 4,571.5	2.2%
83	37900	Public Employee Labor Relations Board	$ 304.8	$ 316.0	$ 316.0	$ 316.0	$ 316.0	$ -	$ 316.0	3.7%
84	39400	State Treasurer	$ 4,703.3	$ 4,868.3	$ 4,703.3	$ 4,703.3	$ 4,703.3	$ -	$ 4,703.3	0.0%
85			$ -							
86	**GENERAL CONTROL**		**$ 212,262.2**	**$ 219,856.9**	**$ 209,417.5**	**$ 210,629.7**	**$ 211,179.7**	**$ -**	**$ 211,179.7**	**-0.5%**
87			$ -							

NEW MEXICO LEGISLATIVE FINANCE COMMITTEE

HB 2 - FY26 General Fund Appropriations Summary by Agency (in thousands)

	AGENCY		FY25 General Fund Adj. OpBud	FY26 EXEC Rec	FY26 LFC Rec	HAFC Total	SFC Total	Governor Action Changes	Final Total	Total Percent Change from Opbud
88	40400	Board of Examiners for Architects	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
89	41000	Ethics Commission	$ 1,712.9	$ 1,953.0	$ 1,802.3	$ 1,802.3	$ 1,802.3	$ -	$ 1,802.3	5.2%
90	41700	Border Authority	$ 531.0	$ 546.9	$ 539.3	$ 539.3	$ 539.3	$ -	$ 539.3	1.6%
91	41800	Tourism Department	$ 25,612.7	$ 26,602.1	$ 25,943.9	$ 25,943.9	$ 25,943.9	$ -	$ 25,943.9	1.3%
92	41900	Economic Development Department	$ 26,282.0	$ 27,138.7	$ 26,988.0	$ 27,988.0	$ 27,988.0	$ -	$ 27,988.0	6.5%
93	42000	Regulation and Licensing Department	$ 19,779.7	$ 22,720.6	$ 19,871.3	$ 19,871.3	$ 20,288.2	$ -	$ 20,288.2	2.6%
94	43000	Public Regulation Commission	$ 12,903.0	$ 13,520.5	$ 13,299.3	$ 13,499.3	$ 15,418.7	$ -	$ 15,418.7	19.5%
95	44000	Office Superintendent of Insurance	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
96	44600	Medical Board	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
97	44900	Board of Nursing	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
98	46000	New Mexico State Fair	$ 375.0	$ 390.0	$ 375.0	$ 375.0	$ 375.0	$ -	$ 375.0	0.0%
99	46400	State Brd of Lic for Engin & Land Surveyors	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
100	46500	Gaming Control Board	$ 6,966.5	$ 7,943.6	$ 7,293.5	$ 7,380.5	$ 7,380.5	$ -	$ 7,380.5	5.9%
101	46900	State Racing Commission	$ 3,062.1	$ 3,990.6	$ 3,301.0	$ 3,301.0	$ 3,301.0	$ -	$ 3,301.0	7.8%
102	47900	Board of Veterinary Medicine	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
103	49000	Cumbres and Toltec Scenic Railroad Comm	$ 380.0	$ 394.0	$ 394.0	$ 394.0	$ 394.0	$ -	$ 394.0	3.7%
104	49100	Office of Military Base Planning and Support	$ 309.4	$ 543.7	$ 309.4	$ 409.4	$ 409.4	$ -	$ 409.4	32.3%
105	49500	Spaceport Authority	$ 4,139.3	$ 4,222.1	$ 4,139.3	$ 4,139.3	$ 4,139.3	$ -	$ 4,139.3	0.0%
106			$ -							
107	**COMMERCE & INDUSTRY**		**$ 102,053.6**	**$ 109,965.8**	**$ 104,256.3**	**$ 105,643.3**	**$ 107,979.6**	**$ -**	**$ 107,979.6**	**5.8%**
108			$ -							
109	50500	Cultural Affairs Department	$ 44,374.2	$ 47,385.1	$ 45,674.1	$ 46,174.1	$ 46,174.1	$ -	$ 46,174.1	4.1%
110	50800	New Mexico Livestock Board	$ 5,056.6	$ 7,756.4	$ 5,385.8	$ 6,106.8	$ 6,106.8	$ -	$ 6,106.8	20.8%
111	51600	Department of Game and Fish	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
112	52100	Energy, Minerals and Natural Resources Depart.	$ 40,680.7	$ 44,669.6	$ 42,942.7	$ 43,242.7	$ 43,242.7	$ -	$ 43,242.7	6.3%
113	52200	Youth Conservation Corps	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
114	53900	Commissioner of Public Lands	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
115	55000	State Engineer	$ 34,149.5	$ 41,537.0	$ 35,299.5	$ 35,299.5	$ 35,299.5	$ -	$ 35,299.5	3.4%
116			$ -							
117	**AGRICULTURE, ENERGY, & NATURAL RESOURCES:**		**$ 124,261.0**	**$ 141,348.1**	**$ 129,302.1**	**$ 130,823.1**	**$ 130,823.1**	**$ -**	**$ 130,823.1**	**5.3%**
118			$ -							
119	60100	Commission on the Status of Women	$ 419.4	$ 506.4	$ 419.4	$ 419.4	$ 419.4	$ -	$ 419.4	0.0%
120	60300	Office of African American Affairs	$ 1,290.1	$ 1,320.1	$ 1,320.1	$ 1,320.1	$ 1,320.1	$ -	$ 1,320.1	2.3%
121	60400	Comm for Deaf and Hard-of-Hearing Persons	$ 1,671.4	$ 1,937.1	$ 1,884.3	$ 1,884.3	$ 1,884.3	$ -	$ 1,884.3	12.7%
122	60500	Martin Luther King, Jr. Commission	$ 390.6	$ 493.3	$ 392.3	$ 493.3	$ 593.3	$ -	$ 593.3	51.9%
123	60600	Commission for the Blind	$ 2,785.8	$ 3,164.3	$ 2,885.8	$ 2,885.8	$ 2,985.8	$ -	$ 2,985.8	7.2%
124	60900	Indian Affairs Department	$ 4,772.6	$ 5,161.6	$ 4,772.6	$ 4,772.6	$ 4,772.6	$ -	$ 4,772.6	0.0%
125	61100	Early Childhood Education and Care Department	$ 348,074.2	$ 365,274.2	$ 351,034.2	$ 351,034.2	$ 301,034.2	$ -	$ 301,034.2	-13.5%
126	62400	Aging and Long-Term Services Department	$ 71,467.1	$ 74,250.1	$ 74,476.3	$ 74,250.1	$ 74,250.1	$ -	$ 74,250.1	3.9%
127	63000	Health Care Authority Department	$ 1,992,879.7	$ 2,206,773.2	$ 2,071,784.0	$ 2,071,784.0	$ 2,061,784.0	$ -	$ 2,061,784.0	3.5%
128	63100	Workforce Solutions Department	$ 13,297.0	$ 13,547.0	$ 13,547.0	$ 13,547.0	$ 13,547.0	$ -	$ 13,547.0	1.9%
129	63200	Workers' Compensation Administration	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
130	64400	Division of Vocational Rehabilitation	$ 6,867.3	$ 7,318.6	$ 7,067.3	$ 7,067.3	$ 7,067.3	$ -	$ 7,067.3	2.9%
131	64500	Governor's Commission on Disability	$ 1,540.3	$ 1,647.2	$ 1,540.3	$ 1,540.3	$ 1,540.3	$ -	$ 1,540.3	0.0%

NEW MEXICO LEGISLATIVE FINANCE COMMITTEE

HB 2 - FY26 General Fund Appropriations Summary by Agency (in thousands)

	AGENCY		FY25 General Fund Adj. OpBud	FY26 EXEC Rec	FY26 LFC Rec	HAFC Total	SFC Total	Governor Action Changes	Final Total	Total Percent Change from Opbud
132	64700	Developmental Disabilities Council	$ 9,361.1	$ 10,758.2	$ 9,968.8	$ 9,968.8	$ 9,968.8	$ -	$ 9,968.8	6.5%
133	66200	Miners' Hospital of New Mexico	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
134	66500	Department of Health	$ 201,111.6	$ 211,515.6	$ 210,988.5	$ 210,988.5	$ 212,988.5	$ -	$ 212,988.5	5.9%
135	66700	Department of Environment	$ 33,275.0	$ 33,275.0	$ 32,604.2	$ 33,275.0	$ 33,275.0	$ -	$ 33,275.0	0.0%
136	66800	Office of the Natural Resources Trustee	$ 800.0	$ 970.0	$ 800.0	$ 800.0	$ 800.0	$ -	$ 800.0	0.0%
137	67000	Veterans' Services Department	$ 8,391.1	$ 11,016.6	$ 8,621.1	$ 8,621.1	$ 8,621.1	$ -	$ 8,621.1	2.7%
138	68000	Office of Family Representation and Advocacy	$ 8,839.5	$ 9,458.3	$ 9,110.8	$ 9,110.8	$ 9,110.8	$ -	$ 9,110.8	3.1%
139	69000	Children, Youth and Families Department	$ 260,969.0	$ 286,428.1	$ 262,762.0	$ 262,762.0	$ 262,762.0	$ -	$ 262,762.0	0.7%
140			$ -							
141	**HEALTH, HOSPITALS, & HUMAN SERVICES:**		**$ 2,968,202.8**	**$ 3,244,814.9**	**$ 3,065,979.0**	**$ 3,066,524.6**	**$ 3,008,724.6**	**$ -**	**$ 3,008,724.6**	**1.4%**
142			$ -							
143	70500	Department of Military Affairs	$ 9,679.3	$ 11,278.2	$ 9,993.1	$ 9,993.1	$ 9,993.1	$ -	$ 9,993.1	3.2%
144	76000	Parole Board	$ 789.2	$ 1,056.8	$ 812.9	$ 812.9	$ 812.9	$ -	$ 812.9	3.0%
146	77000	Corrections Department	$ 337,208.1	$ 352,238.5	$ 347,236.8	$ 347,236.8	$ 347,236.8		$ 347,236.8	3.0%
147	78000	Crime Victims Reparation Commission	$ 13,972.2	$ 14,972.2	$ 14,472.2	$ 14,472.2	$ 14,472.2	$ -	$ 14,472.2	3.6%
148	79000	Department of Public Safety	$ 184,571.5	$ 196,438.7	$ 191,128.1	$ 192,742.5	$ 194,342.5	$ -	$ 194,342.5	5.3%
149	79500	Homeland Security and Emergency Mgmt	$ 4,009.9	$ 4,963.1	$ 4,131.9	$ 4,351.9	$ 4,351.9	$ -	$ 4,351.9	8.5%
150			$ -							
151	**PUBLIC SAFETY:**		**$ 550,230.2**	**$ 580,947.5**	**$ 567,775.0**	**$ 569,609.4**	**$ 571,209.4**	**$ -**	**$ 571,209.4**	**3.8%**
152			$ -							
153	80500	Department of Transportation	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
154			$ -							
155	**TRANSPORTATION:**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**-**
156			$ -							
157	92400	Public Education Department	$ 24,521.6	$ 27,521.6	$ 25,323.6	$ 25,323.6	$ 25,323.6	$ -	$ 25,323.6	3.3%
158	92500	Public Education Dept.-Special Approps	$ 66,000.0	$ 38,000.0	$ 67,201.0	$ 67,201.0	$ 68,701.0	$ -	$ 68,701.0	4.1%
159	93000	Regional Education Cooperatives	$ 1,350.0	$ 1,350.0	$ 1,500.0	$ 1,500.0	$ 1,500.0	$ -	$ 1,500.0	11.1%
160	94000	Public School Facilities Authority	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
161			$ -							
162	**OTHER EDUCATION:**		**$ 91,871.6**	**$ 66,871.6**	**$ 94,024.6**	**$ 94,024.6**	**$ 95,524.6**	**$ -**	**$ 95,524.6**	**4.0%**
163			$ -							
164	95000	Higher Education Department	$ 186,193.1	$ 196,422.0	$ 187,571.8	$ 187,571.8	$ 187,571.8	$ -	$ 187,571.8	0.7%
165	95200	University of New Mexico	$ 469,824.6	$ 488,986.0	$ 483,746.8	$ 483,746.8	$ 486,746.8	$ -	$ 486,746.8	3.6%
166	95400	New Mexico State University	$ 287,766.1	$ 294,995.5	$ 298,058.9	$ 298,058.9	$ 298,058.9	$ -	$ 298,058.9	3.6%
167	95600	New Mexico Highlands University	$ 44,435.6	$ 45,294.9	$ 45,378.5	$ 45,378.5	$ 45,378.5	$ -	$ 45,378.5	2.1%
168	95800	Western New Mexico University	$ 34,242.2	$ 35,401.3	$ 35,381.1	$ 35,381.1	$ 35,381.1	$ -	$ 35,381.1	3.3%
169	96000	Eastern New Mexico University	$ 67,456.5	$ 69,425.9	$ 69,720.4	$ 69,720.4	$ 69,720.4	$ -	$ 69,720.4	3.4%
170	96200	NM Institute of Mining and Technology	$ 53,588.6	$ 57,395.0	$ 55,315.3	$ 55,315.3	$ 55,315.3	$ -	$ 55,315.3	3.2%
171	96400	Northern New Mexico College	$ 15,383.7	$ 16,086.7	$ 15,730.7	$ 15,730.7	$ 15,730.7	$ -	$ 15,730.7	2.3%
172	96600	Santa Fe Community College	$ 19,796.1	$ 20,156.2	$ 20,050.6	$ 20,050.6	$ 20,050.6	$ -	$ 20,050.6	1.3%
173	96800	Central New Mexico Community College	$ 81,296.8	$ 82,756.6	$ 83,171.8	$ 83,171.8	$ 83,171.8	$ -	$ 83,171.8	2.3%
174	97000	Luna Community College	$ 10,068.4	$ 10,127.2	$ 10,174.7	$ 10,174.7	$ 10,174.7	$ -	$ 10,174.7	1.1%
175	97200	Mesalands Community College	$ 5,440.1	$ 6,279.0	$ 5,768.3	$ 5,768.3	$ 5,768.3	$ -	$ 5,768.3	6.0%
176	97400	New Mexico Junior College	$ 9,023.8	$ 9,302.4	$ 9,201.2	$ 9,201.2	$ 9,201.2	$ -	$ 9,201.2	2.0%

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177	97500	Southeast New Mexico College	$ 5,653.2	$ 5,719.4	$ 5,747.8	$ 5,747.8	$ 5,747.8	$ -	$ 5,747.8	1.7%
178	97600	San Juan College	$ 33,707.5	$ 34,178.1	$ 34,350.9	$ 34,350.9	$ 34,350.9	$ -	$ 34,350.9	1.9%
179	97700	Clovis Community College	$ 13,208.3	$ 13,364.7	$ 13,418.4	$ 13,418.4	$ 13,418.4	$ -	$ 13,418.4	1.6%
180	97800	New Mexico Military Institute	$ 5,350.5	$ 5,423.7	$ 5,460.4	$ 5,460.4	$ 5,460.4	$ -	$ 5,460.4	2.1%
181	97900	NM School for the Blind and Visually Impaired	$ 2,825.3	$ 2,879.6	$ 2,906.7	$ 2,906.7	$ 2,906.7	$ -	$ 2,906.7	2.9%
182	98000	New Mexico School for the Deaf	$ 6,015.9	$ 6,356.2	$ 6,414.2	$ 6,414.2	$ 6,414.2	$ -	$ 6,414.2	6.6%
183			$ -							
184	**HIGHER EDUCATION:**		**$ 1,351,276.3**	**$ 1,400,550.4**	**$ 1,387,568.5**	**$ 1,387,568.5**	**$ 1,390,568.5**	**$ -**	**$ 1,390,568.5**	**2.9%**
185			$ -							
186	99300	Public School Support	$ 4,335,657.5	$ 4,492,089.3	$ 4,596,474.5	$ 4,606,474.5	$ 4,672,907.2	$ (7,370.0)	$ 4,665,537.2	7.6%
187			$ -							
188	**PUBLIC SCHOOL SUPPORT:**		**$ 4,335,657.5**	**$ 4,492,089.3**	**$ 4,596,474.5**	**$ 4,606,474.5**	**$ 4,672,907.2**	**$ (7,370.0)**	**$ 4,665,537.2**	**7.6%**
189										
190										
191										
192		Compensation (LFC 4% Agencies/Higher Ed; Exec 3% Agencies/Higher Ed/ Schools); HAFC adds $1.5m to OSE; $741.5K to lowest paid court staff over LFC.		$ 164,500.0	$ 100,000.0	$ 102,241.8	$ 107,241.8	$ -	$ 107,241.8	-
193		SPO Study Adjustments		$ -	$ 17,000.0	$ 17,000.0	$ 17,000.0	$ -	$ 17,000.0	-
194		GSD Risk Premiums			$ 17,000.0	$ 17,000.0	$ 17,000.0		$ 17,000.0	
195		Exec Longevity Pay and Benefits Staffing		$ 10,500.0						
196	**COMPENSATION/OTHER**			**$ 175,000.0**	**$ 134,000.0**	**$ 136,241.8**	**$ 141,241.8**	**$ -**	**$ 141,241.8**	**-**
197										
198	**TOTAL GENERAL APPROPRIATION ACT**		**$ 10,184,363.3**	**$ 10,904,397.9**	**$ 10,752,896.6**	**$ 10,771,993.4**	**$ 10,795,269.2**	**$ (7,370.0)**	**$ 10,787,899.2**	**5.9%**
199										
200	**TOTAL FEED BILL AND GENERAL APPROPRIATION ACT**		**$ 10,224,503.3**	**$ 10,944,547.9**	**$ 10,801,421.6**	**$ 10,819,541.0**	**$ 10,842,816.8**	**$ (7,370.0)**	**$ 10,835,446.8**	**6.0%**

Appendix D - General Appropriation Act Vetoes

Laws 2025, General Appropriation Act Vetoes and Failed Contingencies
(thousands of dollars)

Item #	Section	Page	Code	Agency	General Fund	OSF/ISIA/ FF	Total	Language Only	Veto Description
1	4	Page 60, 16-22	460	New Mexico State Fair				X	Failed contingency resulting from pocket veto of HB 519 that would have transferred $275 thousand from NM State Fair to Cultural Affairs Department for support of the African American performing arts center.
2	4	Page 92, lines 9-15	630	Health Care Authority				X	Strikes contingency that would have required hospitals to improve waiting time by for non emergency procedures ten percent to receive the forty percent distribution relating to the Health Care Delivery and Access Act of 2024.
3	4	Page 94, lines 6-7	630	Health Care Authority				X	Strikes language not allowing HCA to expand Medicaid eligibility without prior approval from the legislature.
4	4	Page 130, lines 21-24	795	Homeland Security and Emergency Management Department				X	Strikes requirement for the State Fire Marshal's Office to revert appropriations from the fire protection fund to the general fund.
5	4	Page 141, lines 3-7	950	Higher Education Department				X	Strikes requirements for HED to provide a written report on the opportunity scholarship to DFA and LFC
6	4	Page 141, lines 8-12	950	Higher Education Department				X	Strikes requirement for institutions receiving opportunity scholarship distributions to require all in-state students to apply for FAFSA.
7	4	Page 142, line 5	952	University of New Mexico				X	Strikes a requirement that all tenured professors at UNM's school of law teach at least one core class per semester.
8	4	Page 179, line 6	993	Public School Support				X	Strikes "an average" from the four percent salary increase to public school employees.
9	4	Page 182, line 14	993	Public School Support				X	Strikes "an average" from the four percent salary increase to public education transportation employees.
10	4	Page 183, lines 8-12	993	Public School Support	$ (4,600.0)		$ (4,600.0)		Strikes earmark of $4.6 million to tribal education departments.
11	4	Page 183, lines 16-20	993	Public School Support	$ (2,770.0)		$ (2,770.0)		Strikes earmark of $2.77 million contingent on DFA certifying PED provides quarterly data to DFA, LFC and LESC.
12				**Section 4 Total**	**$ (7,370.0)**	**$ -**	**$ (7,370.0)**		
13	5	Page 184, lines 6-10	112	Legislative Finance Committee	$ (1,000.0)				Strikes $1 million to implement audit and evaluation requirements of the Behavioral Health Reform and Investment Act.
14	5	Page 184, lines 11-14	112	Legislative Finance Committee	$ (1,000.0)				Strikes $1 million from a failed contingency for HB7 which would have created a task force to support new parents.
15	5	Page 189, lines 10-13	305	Attorney General	$ (1,000.0)				Strikes $1 million for start-up costs associated with the office of child advocate which was created by enactment of HB5.
16	5	Page 190, line 3	333	Taxation and Revenue Department				X	Removes requirement for the State Board of Finance to approve an expenditure plan prior to TRD requesting up to $5 million from the appropriation contingency fund to implement tax and Motor Vehicle Code changes.
17	5	Page 190, lines 16-18	341	Department of Finance and Administration				X	Removes requirement for $5 million to go to the local government division of DFA and removes multiple purposes of appropriation leaving only housing encampment response and closure and cleaning of campsites.
18	5	Page 191, lines 5-8	341	Department of Finance and Administration	$ (90,000.0)				Vetoes earmarked funds, $80 million for city of Albuquerque and Bernalillo county, and $10 million for city of Las Cruces and Dona Ana county. Also removes language that would have made the appropriation in FY26, appropriation will be moved to FY25.
19	5	Page 191, line 17	341	Department of Finance and Administration	$ (1,600.0)				Removes the word fund from $1.6 million appropriation to the law enforcement recruitment and retention fund, repurposing funding for activity named by the fund.
20	5	Page 191, lines 20-22	341	Department of Finance and Administration				X	Removes requirement for funding to go to local governments and technical assistance providers and removes a feasibility study for incorporating a community in Otero and Dona Ana counties.
21	5	Page 192, lines 4-6	341	Department of Finance and Administration	$ (3,000.0)				Removes earmarks of $1 million for a public safety campus in Chaparral, and $2 million for support in Luna, Hidalgo, and Dona Ana counties.
22	5	Page 192, lines 10-11	341	Department of Finance and Administration				X	Removes language for $50 million for regional recreation centers and quality of fife grants to include communities with military installations.
23	5	Page 197, lines 20-21	418	Tourism Department	$ (4,000.0)				Strikes $4 million for the Sundance satellite festival and academy.
24	5	Pages 197-198, lines 25-1	418	Tourism Department				X	Strikes requirement on a $2 million appropriation for the Tourism Department to work with EDD to promote NM as a place of business.
25	5	Page 198, lines 12-15	419	Economic Development Department	$ (6,000.0)				Strikes $6 million on a failed contingency for SB119.
26	5	Page 201, lines 5-6	419	Economic Development Department				X	Strikes language for a $10 million appropriation identifying matching funds for the Lobo canyon trail system.

Item #	Section	Page	Code	Agency	General Fund	OSF/ISIA/ FF	Total	Language Only	Veto Description
27	5	Page 203, lines 17-19	508	New Mexico Livestock Board	$ (200.0)				Failed contingency resulting from pocket veto of HB 284 that would have appropriated $200 thousand for management of free-roaming horses.
28	5	Page 207, lines 23-24	550	State Engineer			`	X	Strikes language identifying $2.5 million of a reauthorization for improvements for flood control near Hatch.
29	5	Page 211, lines 7-9	630	Health Care Authority				X	Removes language that would have required unspent money from a $200 thousand appropriation to revert to the behavioral health trust fund at the end of FY25. Removes language that would have made the appropriation in FY26, appropriation will be moved to FY25.
30	5	Page 216, lines 16-19	631	Workforce Solutions Department	$ (2,000.0)				Failed contingency resulting from failure of HB 15 that would have created a healthcare strategic recruitment program in the workforce solutions department.
31	5	Page 219, lines 24-25	667	Environment Department				X	Removes language from $15 million appropriation designating the appropriation for low-interest loans to rural communities for water, wastewater and solid waste projects.
32	5	Page 220, lines 19-20	670	Veterans' Services Department				X	Removes language from $200 thousand appropriation that would have required the department to leverage federal revenues for transitional housing, and would have allowed funding to be spent on life skills training and case management.
33	5	Page 221, line 7	690	Children, Youth & Families Department				X	Removes language for a reauthorization that would have required CYFD to have an approved federal prevention plan under Title IV-E.
34	5	Page 222, lines 7-8, 11	770	Corrections Department				X	Removes language on $1.3 million appropriation that would have required NMCD to use funding for grants to counties based on regional plans, would have allowed for use for discharge planning from detention centers, and would have required NMCD to consult with DOH.
35	5	Page 224, lines 5-8	805	Department of Transportation				X	Removes language from a reauthorization that would have required $9 million be used for road projects in transportation district 6.
36	5	Page 225, lines 10-14	805	Department of Transportation				X	Strikes a reauthorization that would have required balances to be used for rural air service enhancement.
37	5	Page 228, lines 14-15	924	Public Education Department				X	Strikes language that would have required part of funding be used for tutoring programs that incorporate social emotional learning and community service learning.
38	5	Page 231, lines 6-8	950	Higher Education Department	$ (1,000.0)				Strikes appropriation for pathways into careers including $221 thousand for the supercomputing challenge.
39	5	Page 231, Lines 16-19	950	Higher Education Department	$ (5,000.0)				Strikes prioritization requirements for full $20 million appropriation to the health professional loan repayment program and strikes a $5 million earmark for doctors.
40	5	Page 232, lines 2-3	950	Higher Education Department				X	Strikes a deadline for $2.7 appropriation for public community colleges and comprehensive universities for program development costs and equipment that would have required HED to distribute funds by July 1, 2025.
41	5	Page 232, line 17	950	Higher Education Department				X	Removes language that would have made the appropriation in FY26, appropriation will be moved to FY25.
42	5	Page 236, line 3	954	New Mexico State University				X	Removes language designating the receiving agency as being the department of agriculture and requiring grants to go to local governments.
43	5	Page 236, lines 7-8	956	New Mexico Highlands University				X	Removes language for appropriation to be used for operational expenses and development of a doctorate degree program in social work and removes requirements for a statewide social work feasibility study.
44	5	Page 236, line 24	962	New Mexico Institute of Mining & Technology				X	Removes "center" from "for student and community wellness ~~center~~ planning.
45	5	Page 237, lines 13-17	216	Supreme Court				X	Removes item allowing the judicial branch to pilot a paid time off program for calendar year 2025.
46	7	Page 251, line 5	950	Higher Education Department				X	Removes language that would have required appropriation to be used for planning.
47				**Section 5,6,7 Total**	**$ (115,800.0)**	**$ -**	**$ -**		
48	8	Page 251, line 15		Multiple				X	Removes language that would have required the four percent salary increase to be "an average".
49	8	Page 252, lines 15-16		Multiple				X	Removes requirement for $17 million appropriated for the transition of a single salary schedule for the classified service to pay all costs attributable to the general fund.
50				**Section 8 Total**					
51	9	Page 254, lines 11-14		Multiple				X	Removes language from the Section 9 (GRO) preamble that would have required DFA and LFC to approve performance measures for agencies and to approve independent evaluation plans for GRO projects.
52	9	Page 257, lines 19-21	690	Children, Youth & Families Department				X	Removes language that would have required CYFD to report quarterly data to LFC on positions posted, hired and retained by county.

Appendix D - General Appropriation Act Vetoes

Item #	Section	Page	Code	Agency	General Fund	OSF/ISIA/ FF	Total	Language Only	Veto Description
53	9	Page 258, lines 2-5	690	Children, Youth & Families Department				X	Removes language that would have required CYFD to report quarterly data to LFC on positions posted, hired and retained by county.
54	9	Page 258, lines 10-13	690	Children, Youth & Families Department				X	Removes language that would have required CYFD to report information and data to CYFD including information submitted to the Kevin S. arbiter and details on how thresholds to meet Kevin S. agreement requirements were calculated.
55	9	Page 259, lines 8-9	924	Public Education Department				X	Removes the requirement for PED to conduct a randomized control trial.
56	9	Page 259, lines 15-16	924	Public Education Department				X	Removes language that would have required PED to conduct a randomized control trial.
57	9	Page 259, lines 22-23	924	Public Education Department				X	Removes language that would have required PED to conduct a quasi-experimental study.
58	9	Page 260, lines 4-5	924	Public Education Department				X	Removes language that would have required PED to conduct a randomized control trial.
59	9	Page 260, lines 12-13	924	Public Education Department				X	Removes language that would have required PED to conduct a randomized control trial.
60	9	Page 260, lines 18, 20-22	950	Higher Education Department				X	Removes language that would have required HED to consult LFC on how to distribute $4.5 million in a formula for student retention initiatives and removes requirements for how the formula is calculated.
61	9	Page 261, lines 7-9		Multiple				X	Removes language from the Section 9 (GRO) preamble that would have required DFA and LFC to approve performance measures for agencies and to approve independent evaluation plans for GRO projects.
62	9	Page 262, lines 14-16	305	Attorney General		$ (650.0)			Strikes $650 thousand FY27 item to the Attorney General for the office of the child advocate.
63	9	Page 264, lines 15-17	690	Children, Youth & Families Department				X	Removes language that would have required CYFD to report quarterly data to LFC on positions posted, hired and retained by county.
64	9	Pages 264-265, lines 23-1	690	Children, Youth & Families Department				X	Removes language that would have required CYFD to report quarterly data to LFC on positions posted, hired and retained by county.
65	9	Page 265, lines 6-9	690	Children, Youth & Families Department				X	Removes language that would have required CYFD to report information and data to CYFD including information submitted to the Kevin S. arbiter and details on how thresholds to meet Kevin S. agreement requirements were calculated.
66	9	Page 266, lines 4-5	924	Public Education Department				X	Removes the requirement for PED to conduct a randomized control trial.
67	9	Page 266, lines 11-12	924	Public Education Department				X	Removes language that would have required PED to conduct a randomized control trial.
68	9	Page 266, lines 18-19	924	Public Education Department				X	Removes language that would have required PED to conduct a quasi-experimental study.
69	9	Pages 266-267, lines 25-1	924	Public Education Department				X	Removes language that would have required PED to conduct a randomized control trial.
70	9	Page 267, lines 8-9	924	Public Education Department				X	Removes language that would have required PED to conduct a randomized control trial.
71	9	Page 267, lines 14, 16-18	950	Higher Education Department				X	Removes language that would have required HED to consult LFC on how to distribute $6.5 million in a formula for student retention initiatives and removes requirements for how the formula is calculated.
72	9	Pages 267-268, lines 24-1		Multiple				X	Removes language from the Section 9 (GRO) preamble that would have required DFA and LFC to approve performance measures for agencies and to approve independent evaluation plans for GRO projects.
73	9	Page 270, lines 13-14	924	Public Education Department				X	Removes the requirement for PED to conduct a randomized control trial.
74	9	Page 270, lines 20-21	924	Public Education Department				X	Removes language that would have required PED to conduct a randomized control trial.
75	9	Page 271, lines 2-3	924	Public Education Department				X	Removes language that would have required PED to conduct a quasi-experimental study.
76	9	Page 271, lines 9-10	924	Public Education Department				X	Removes language that would have required PED to conduct a randomized control trial.
77	9	Page 271, lines 17-18	924	Public Education Department				X	Removes language that would have required PED to conduct a randomized control trial.
78	9	Pages 271-272, lines 23, 25-2	950	Higher Education Department				X	Removes language that would have required HED to consult LFC on how to distribute $9 million in a formula for student retention initiatives and removes requirements for how the formula is calculated.
79				**Section 9 Total**	**$ -**	**$ (650.0)**	**$ -**	**$ -**	
80	10	Page 274, lines 15-17		Post-Wildfire Fund	$ (12,000.0)				Failed contingency resulting from veto of HB191 that would have created a post-wildfire fund.

Item #	Section	Page	Code	Agency	General Fund	OSF/ISIA/ FF	Total	Language Only	Veto Description
81	10	Page 275, lines 16-20		Physician Loan Repayment Fund	$ (5,000.0)				Removes failed contingency item from failure of SB 411 which would have appropriated $5 million to a newly created Physician Loan Repayment Fund.
82	10	Page 276, lines 6-7		Strategic Water Supply Fund				X	Removes language that would have made the appropriation in FY26, but preamble already specifies FY26 so veto does not change appropriation.
83				**Section 10 Total**	**$ (17,000.0)**	**$ -**	**$ -**	**$ -**	
84	11	Page 277, lines 2-4	805	Department of Transportation	$ (2,000.0)				Removes earmark of $2 million for expansion of rural air service locations.
85				**Section 11 Total**	**$ (2,000.0)**	**$ -**	**$ -**	**$ -**	
86	12	Page 279, lines 1-3	805	Department of Transportation			-	X	Removes language that would have required DOT to prioritize completion of the Los Lunas I-25 interchange and Pinon Hills in San Juan county and Paseo del Volcan in Sandoval county with bonding capacity.
87	13	Page 282, lines 15-17	419	Economic Development Department				X	Removes item that would have granted EDD the authority to request budget increases up to $5 million from LEDA for emergency assistance.
88	13	Page 287, lines 17-19	805	Department of Transportation				X	Removes item that would have required DOT to prioritize completion of the Los Lunas I-25 interchange and Pinon Hills in San Juan county and Paseo del Volcan in Sandoval county with bonding capacity.
89				**Section 12-13 Total**	**$ -**	**$ -**	**-**		
90				**Grand Total**	**$ (142,170.0)**	**$ (650.0)**	**$ (7,370.0)**	**$ -**	

Light blue shaded lines note where partial veto struck funding amounts and this reduces total appropriation, a partial veto that rendered the appropriation nonsensical and thus voids fund amount or tried to void a condition precedent and keeps the funding, or an improper veto that changes, alters, enlarges, or frustrates the will of the legislature (State ex rel. Sego V. Kirkpatrick, 1974-NMSC-059). These amounts highlighted should not be budgeted by agencies. For improper vetos two remedies are possible 1) entire appropriation amount is not recognized and voided the appropriation or 2) the agency implements the reasonable contingency as passed by the legislature.

U.S. and New Mexico Economic Indicators

		FY24		FY25		FY26		FY27		FY28		FY29	
		Aug 24 Forecast	**Dec 24 Forecast**	Aug 24 Forecast	**Dec 24 Forecast**	Aug 24 Forecast	**Dec 24 Forecast**	Aug 24 Forecast	**Dec 24 Forecast**	Aug 24 Forecast	**Dec 24 Forecast**	Aug 24 Forecast	**Dec 24 Forecast**
	National Economic Indicators												
S&P Global	US Real GDP Growth (annual avg.,% YOY)*	**2.9**	**2.9**	**1.5**	**2.7**	**1.7**	**2.1**	**1.7**	**1.8**	**1.8**	**1.7**	**1.8**	**1.8**
Moody's	US Real GDP Growth (annual avg. ,% YOY)*	**2.9**	**3.1**	**1.7**	**2.3**	**1.8**	**2.2**	**2.0**	**2.0**	**2.3**	**2.2**	**2.4**	**2.3**
S&P Global	US Inflation Rate (CPI-U, annual avg., % YOY)**	**3.0**	**2.8**	**2.0**	**2.5**	**2.8**	**2.2**	**1.9**	**2.1**	**2.3**	**2.4**	**2.3**	**2.2**
Moody's	US Inflation Rate (CPI-U, annual avg., % YOY)**	**3.3**	**3.3**	**2.8**	**2.4**	**2.4**	**2.5**	**2.3**	**2.4**	**2.2**	**2.3**	**2.2**	**2.3**
S&P Global	Federal Funds Rate (%)	**5.3**	**5.0**	**4.9**	**5.2**	**3.4**	**3.8**	**2.4**	**2.6**	**2.4**	**2.6**	**2.4**	**2.6**
Moody's	Federal Funds Rate (%)	**5.3**	**5.3**	**4.8**	**4.6**	**3.7**	**3.4**	**3.0**	**3.0**	**2.9**	**3.0**	**2.9**	**3.0**
	New Mexico Labor Market and Income Data												
BBER	NM Non-Agricultural Employment Growth (%)	**1.6**	**2.0**	**0.9**	**1.2**	**0.4**	**0.5**	**0.3**	**0.2**	**0.4**	**0.2**	**0.6**	**0.5**
Moody's	NM Non-Agricultural Employment Growth (%)	**1.8**	**1.8**	**1.2**	**1.2**	**0.4**	**0.5**	**0.1**	**0.1**	**0.0**	**0.0**	**0.1**	**0.0**
BBER	NM Nominal Personal Income Growth (%)***	**3.8**	**3.9**	**4.7**	**4.8**	**5.1**	**5.0**	**4.7**	**4.8**	**4.5**	**4.6**	**4.8**	**4.7**
Moody's	NM Nominal Personal Income Growth (%)***	**4.0**	**3.9**	**5.0**	**4.4**	**4.3**	**4.3**	**4.2**	**4.2**	**4.3**	**4.1**	**4.3**	**4.2**
BBER	NM Total Wages & Salaries Growth (%)	**6.6**	**6.9**	**4.1**	**4.8**	**4.2**	**4.4**	**3.8**	**4.1**	**3.6**	**3.7**	**4.1**	**4.2**
Moody's	NM Total Wages & Salaries Growth (%)	**7.1**	**6.9**	**5.3**	**4.7**	**4.0**	**4.1**	**3.7**	**3.8**	**3.6**	**3.7**	**3.6**	**3.6**
BBER	NM Private Wages & Salaries Growth (%)	**6.2**	**6.4**	**3.9**	**4.6**	**4.3**	**4.5**	**3.9**	**4.2**	**3.7**	**3.8**	**4.3**	**4.4**
BBER	NM Real Gross State Product (% YOY)	**3.6**	**4.6**	**1.5**	**1.4**	**1.2**	**1.4**	**1.5**	**1.7**	**1.5**	**1.7**	**1.3**	**1.6**
Moody's	NM Real Gross State Product (% YOY)	**3.7**	**4.6**	**1.5**	**1.4**	**1.4**	**1.7**	**1.5**	**1.6**	**1.7**	**1.6**	**1.7**	**1.6**
CREG	NM Gross Oil Price ($/barrel)	**$78.50**	**$78.50**	**$76.50**	**$70.50**	**$71.50**	**$68.00**	**$69.00**	**$70.00**	**$70.00**	**$70.50**	**$70.50**	**$71.50**
CREG	NM Net Oil Price ($/barrel)*****	**$68.92**	**$68.92**	**$67.17**	**$61.90**	**$62.78**	**$59.70**	**$60.58**	**$61.46**	**$61.46**	**$61.90**	**$61.90**	**$62.78**
BBER	Oil Volumes (million barrels)	**702**	**709**	**706**	**716**	**703**	**714**	**691**	**718**	**690**	**720**	**691**	**721**
CREG	NM Taxable Oil Volumes (million barrels)	**705**	**710**	**735**	**745**	**790**	**780**	**815**	**810**	**815**	**835**	**825**	**835**
	NM Taxable Oil Volumes (%YOY growth)	**7.1%**	**7.9%**	**4.3%**	**4.9%**	**7.5%**	**4.7%**	**3.2%**	**3.8%**	**0.0%**	**3.1%**	**1.2%**	**0.0%**
CREG	NM Gross Gas Price ($ per thousand cubic feet)****	**$3.20**	**$3.16**	**$3.57**	**$3.29**	**$4.20**	**$4.26**	**$4.36**	**$4.50**	**$4.39**	**$4.45**	**$4.46**	**$4.46**
CREG	NM Net Gas Price ($ per thousand cubic feet)*****	**$2.10**	**$2.07**	**$2.45**	**$2.21**	**$2.97**	**$3.02**	**$3.11**	**$3.22**	**$3.13**	**$3.18**	**$3.20**	**$3.19**
BBER	Gas Volumes (billion cubic feet)	**3,593**	**3,566**	**3,655**	**3,667**	**3,641**	**3,655**	**3,620**	**3,653**	**3,618**	**3,656**	**3,618**	**3,655**
CREG	NM Taxable Gas Volumes (billion cubic feet)	**3,540**	**3,570**	**3,685**	**3,680**	**3,825**	**3,775**	**3,940**	**3,855**	**3,975**	**3,955**	**4,000**	**4,085**
	NM Taxable Gas Volumes (%YOY growth)	**9.4%**	**10.3%**	**4.1%**	**3.1%**	**3.8%**	**2.6%**	**3.0%**	**2.1%**	**0.9%**	**2.6%**	**0.6%**	**3.3%**

Notes

* Real GDP is BEA chained 2017 dollars, billions, annual rate
** CPI is all urban, BLS 1982-84=1.00 base
****The gross gas prices are estimated using a formula of NYMEX, EIA, and S&P Global future prices
*****The net oil and gas prices represent calculated prices based on taxable values of the product after deductions for transportation, processing, and royalties Sources: BBER - July 2023 FOR-UNM baseline. S&P Global Insight - July 2023 baseline.

DFA Notes

* Real GDP is BEA chained 2012 dollars, billions, annual rate
** CPI is all urban, BLS 1982-84=1.00 base.
***Nominal Personal Income growth rates are for the calendar year in which each fiscal year begins
****The gross gas prices are estimated using a formula of NYMEX, EIA, and Moodys January future prices
*****The net oil and gas prices represent calculated prices based on taxable values of the product after deductions for transportation, processing, and royalties Sources: Moody's baseline

General Fund Consensus Revenue Estimate - December 2024

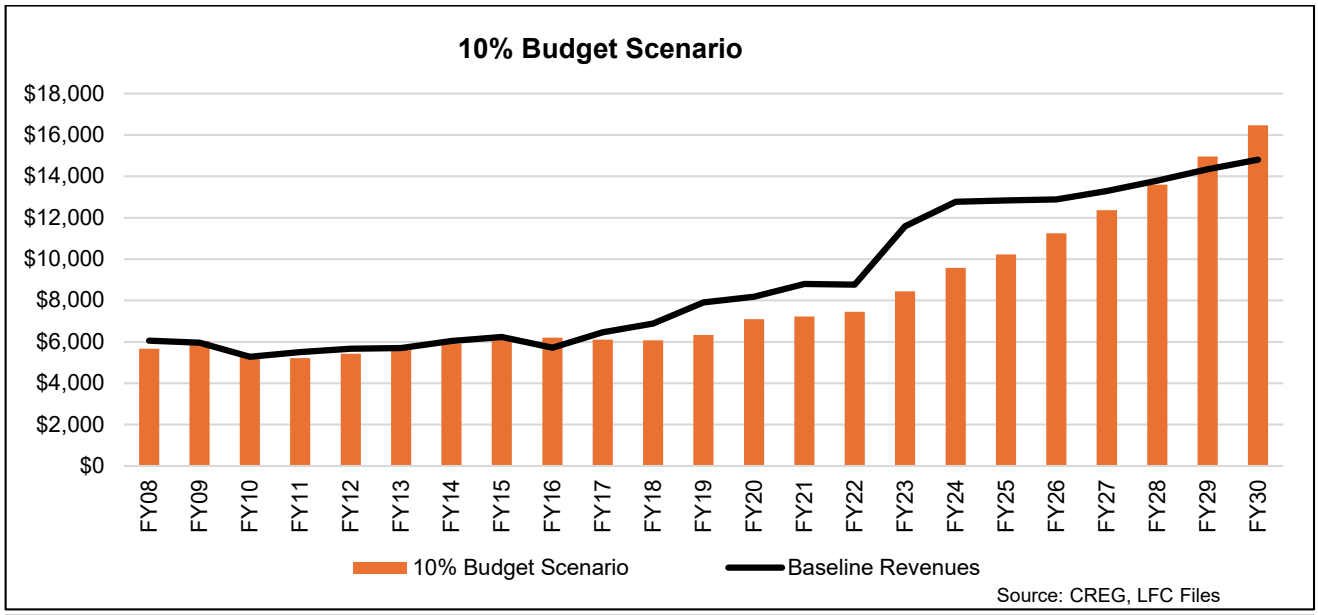
	FY24				FY25					FY26				
Revenue Source	Dec 24 Actuals	Change From Prior (Aug 24)	% Change from FY23	$ Change from FY23	Dec 24 Est.	Dec 24 Est. (Legis-Adj.)	Change From Prior (Pre-Session)	% Change from FY24	$ Change from FY24	Dec 24 Est.	Dec 24 Est. (Legis-Adj.)	Change From Prior (Pre-Session)	% Change from FY25	$ Change from FY25
Base Gross Receipts Tax	**4,200.1**	*35.9*	*3.4%*	*137.6*	**4,311.6**	**4,311.6**	-	*2.7%*	*111.5*	**4,506.7**	**4,519.9**	*13.2*	*4.8%*	*208.3*
F&M Hold Harmless Payments	**(138.7)**	*(35.9)*	*24.6%*	*(27.4)*	**(103.4)**	**(103.4)**	-	*-25.4%*	*35.2*	**(90.3)**	**(90.3)**	-	*-12.7%*	*13.1*
NET Gross Receipts Tax	**4,048.6**	*(12.8)*	*2.5%*	*97.4*	**4,208.2**	**4,208.2**	-	*3.9%*	*159.6*	**4,416.4**	**4,429.6**	*13.2*	*5.3%*	*221.4*
Compensating Tax	**83.2**	-	*-11.5%*	*(10.8)*	**86.2**	**86.2**	-	*3.6%*	*3.0*	**89.5**	**89.5**	-	*3.9%*	*3.3*
TOTAL GENERAL SALES	**4,131.8**	*(12.8)*	*2.1%*	*86.6*	**4,294.4**	**4,294.4**	-	*3.9%*	*162.6*	**4,505.9**	**4,519.1**	*13.2*	*5.2%*	*224.7*
Tobacco Products and Cigarette Taxes	**71.1**	-	*-12.4%*	*(10.0)*	**70.2**	**70.2**	-	*-1.3%*	*(0.9)*	**68.8**	**68.8**	-	*-2.0%*	*(1.4)*
Liquor Excise	**24.0**	*(0.3)*	*-2.0%*	*(0.5)*	**24.4**	**24.4**	-	*1.8%*	*0.4*	**24.7**	**24.7**	-	*1.2%*	*0.3*
Cannabis Excise	**32.7**	-	*33.3%*	*8.2*	**32.7**	**32.7**	-	*0.1%*	*0.0*	**35.0**	**35.0**	-	*6.8%*	*2.2*
Insurance Taxes	**370.0**	*3.0*	*-5.3%*	*(20.9)*	**464.2**	**464.2**	-	*25.5%*	*94.2*	**451.5**	**451.8**	*0.3*	*-2.7%*	*(12.4)*
Motor Vehicle Excise	**167.3**	*0.6*	*1.6%*	*2.6*	**172.9**	**172.9**	-	*3.4%*	*5.6*	**177.6**	**177.6**	-	*2.7%*	*4.7*
Gaming Excise	**67.7**	*(0.1)*	*-6.1%*	*(4.4)*	**64.4**	**64.4**	-	*-4.9%*	*(3.3)*	**64.2**	**61.0**	*(3.2)*	*-5.3%*	*(3.4)*
Leased Vehicle & Other	**11.4**	*7.4*	*206.6%*	*7.7*	**4.3**	**4.3**	-	*-62.2%*	*(7.1)*	**4.7**	**4.7**	-	*9.4%*	*0.4*
TOTAL SELECTIVE SALES	**744.2**	*10.5*	*-2.6%*	*(19.7)*	**833.2**	**833.2**	-	*12.0%*	*89.0*	**826.5**	**823.6**	*(2.9)*	*-1.2%*	*(9.6)*
Personal Income Tax	**2,207.6**	(34.2)	-12.2%	(307.2)	**2,034.8**	**2,034.8**	-	-7.8%	(172.8)	**2,114.6**	**2,114.6**	-	3.9%	79.8
Gross Corporate Income Tax	***534.7***	*(0.1)*	*-0.8%*	*(4.6)*	***540.9***	***540.9***	-	*1.2%*	*6.2*	***539.3***	***539.3***	-	*-0.3%*	*(1.6)*
Pass-Through Entity Income Tax[1]	***190.2***	-	-	*190.2*	***357.5***	***357.5***	-	*87.9%*	*167.3*	***370.5***	***370.5***	-	*3.6%*	*13.0*
CIT Refundable Credits	***(102.2)***	-	*2.0%*	*(2.0)*	***(188.6)***	***(188.6)***	-	*84.6%*	*(86.4)*	***(179.1)***	***(179.1)***	-	*-5.0%*	*9.5*
Total Corporate Income Tax	**627.2**	*4.3*	*42.8%*	*188.1*	**709.8**	**709.8**	-	*13.2%*	*82.6*	**730.7**	**730.7**	-	*2.9%*	*20.9*
TOTAL INCOME TAXES	**2,834.7**	*(29.9)*	*-4.0%*	*(119.1)*	**2,744.6**	**2,744.6**	-	*-3.2%*	*(90.1)*	**2,845.3**	**2,845.3**	-	*3.7%*	*100.7*
Gross Oil and Gas School Tax	**1,810.6**	*(18.6)*	*-8.9%*	*(177.2)*	**1,778.8**	**1,778.8**	-	*-1.8%*	*(31.7)*	**1,923.4**	**1,923.4**	-	*8.1%*	*144.6*
Excess to TSR or Early Childhood Trust Fund	**(665.2)**	*18.6*	*-42.1%*	*484.6*	**(382.6)**	**(382.6)**	-	*-42.5%*	*282.6*	**(282.3)**	**(282.3)**	-	*-26.2%*	*100.3*
Excess to STPF	-	-	-	-	**(251.0)**	**(251.0)**	-	-	*(251.0)*	**(495.9)**	**(495.9)**	-	*97.6%*	*(244.9)*
NET Oil & Gas School Tax	**1,145.4**	*0.0*	*36.7%*	*307.4*	**1,145.4**	**1,145.4**	-	*0.0%*	*(0.0)*	**1,145.4**	**1,145.4**	-	*0.0%*	-
Oil Conservation Tax	**106.2**	*0.9*	*-3.4%*	*(3.8)*	**101.6**	**101.6**	-	*-4.4%*	*(4.6)*	**98.8**	**98.8**	-	*-2.7%*	*(2.7)*
Resources Excise Tax	**7.9**	*(0.0)*	*-14.5%*	*(1.3)*	**7.9**	**7.9**	-	*0.9%*	*0.1*	**7.9**	**7.9**	-	*0.1%*	*0.0*
Natural Gas Processors Tax	**53.5**	*1.1*	*52.4%*	*18.4*	**24.9**	**24.9**	-	*-53.5%*	*(28.6)*	**21.9**	**21.9**	-	*-12.0%*	*(3.0)*
TOTAL SEVERANCE TAXES	**1,313.0**	*2.0*	*32.3%*	*320.7*	**1,279.8**	**1,279.8**	-	*-2.5%*	*(33.2)*	**1,274.0**	**1,274.0**	-	*-0.4%*	*(5.7)*
LICENSE FEES	**72.8**	*5.8*	*14.3%*	*9.1*	**64.3**	**64.3**	-	*-11.8%*	*(8.6)*	**64.1**	**64.3**	*0.1*	*0.0%*	*0.0*
LGPF Interest	**1,207.0**	*3.7*	*35.4%*	*315.6*	**1,349.9**	**1,349.9**	-	*11.8%*	*142.9*	**1,493.1**	**1,493.1**	-	*10.6%*	*143.2*
STO Interest	**390.5**	*0.5*	*115.3%*	*209.1*	**417.7**	**417.7**	-	*7.0%*	*27.2*	**279.7**	**279.7**	-	*-33.0%*	*(138.0)*
STPF Interest	**289.6**	*0.0*	*9.0%*	*23.8*	**332.8**	**332.8**	-	*14.9%*	*43.2*	**373.5**	**373.5**	-	*12.2%*	*40.7*
TOTAL INTEREST	**1,887.1**	*4.2*	*41.0%*	*548.5*	**2,100.4**	**2,100.4**	-	*11.3%*	*213.3*	**2,146.3**	**2,146.3**	-	*2.2%*	*45.9*
Gross Federal Mineral Leasing	***2,824.7***	*9.4*	*-11.5%*	*(367.6)*	***2,725.9***	***2,725.9***	-	*-3.5%*	*(98.8)*	***2,845.3***	***2,845.3***	-	*4.4%*	*119.4*
Excess to Early Childhood Trust Fund	***(1,179.8)***	*(9.4)*	*-43.1%*	*893.2*	***(745.4)***	***(745.4)***	-	*-36.8%*	*434.4*	***(483.1)***	***(483.1)***	-	*-35.2%*	*262.3*
Excess to STPF		-	-	-	***(335.6)***	***(335.6)***	-	-	*(335.6)*	***(717.3)***	***(717.3)***	-	*113.8%*	*(381.8)*
NET Federal Mineral Leasing	**1,644.9**	-	*46.9%*	*525.5*	**1,644.9**	**1,644.9**	-	*0.0%*	*(0.0)*	**1,644.9**	**1,644.9**	-	*0.0%*	-
State Land Office	**117.8**	*(0.0)*	*52.0%*	*40.3*	**71.3**	**71.3**	-	*-39.4%*	*(46.4)*	**74.3**	**74.3**	-	*4.2%*	*3.0*
TOTAL RENTS & ROYALTIES	**1,762.7**	*(0.0)*	*47.3%*	*565.8*	**1,716.2**	**1,716.2**	-	*-2.6%*	*(46.5)*	**1,719.2**	**1,719.2**	-	*0.2%*	*3.0*
TRIBAL REVENUE SHARING	**83.6**	*2.5*	*7.0%*	*5.4*	**84.0**	**84.0**	-	*0.5%*	*0.4*	**85.4**	**85.4**	-	*1.7%*	*1.4*
MISCELLANEOUS RECEIPTS	**77.9**	*14.2*	*66.7%*	*31.2*	**47.1**	**47.1**	-	*-39.6%*	*(30.8)*	**47.6**	**47.6**	-	*1.0%*	*0.5*
REVERSIONS[2]	**142.5**	*17.5*	*29.0%*	*32.0*	**100.0**	**100.0**	-	*-29.8%*	*(42.5)*	**100.0**	**100.0**	-	*0.0%*	-
TOTAL RECURRING	**13,050.2**	*13.8*	*12.6%*	*1,460.5*	**13,263.9**	**13,263.9**	-	*1.6%*	*213.7*	**13,614.4**	**13,624.8**	*10.4*	*2.7%*	*360.9*
Other Nonrecurring Revenue	***4.6***			*4.6*			-	*-100.0%*	*(4.6)*			-		-
2023 Nonrecurring Legislation	***(9.8)***	*0.1*	*-98.6%*	*684.8*	-	-	-	*(1.0)*	*9.8*	-	-	-		-
2022 Nonrecurring Legislation	***(4.5)***	*0.2*	*-94.4%*	*76.4*	-	-	-	*(1.0)*	*4.5*	-	-	-		-
Other Nonrecurring Reversions	***149.6***	*149.6*	*95.5%*	*73.1*	-	-	-	*(1.0)*	*(149.6)*	-	-	-		-
TOTAL NONRECURRING	**139.8**	*154.4*	*-120.0%*	*839.4*			-	*(1.0)*	*(139.8)*			-		-
GRAND TOTAL General Fund	**13,190.0**	*168.2*	*21.1%*	*2,299.9*	**13,263.9**	**13,263.9**	-	*0.6%*	*73.9*	**13,614.4**	**13,624.8**	*10.4*	*2.7%*	*360.9*

[1] Legislative and administrative changes to the pass-through entity income tax changed how those receipts accrue to the general fund. Beginning tax year 2023, those receipts will accrue alongside corporate income tax receipts. The estimates presented here reflect estimates of pass-through entity income tax receipts according to that change.

[2] FY24 reversions include prior year reversions from the HCA and DOH of $31 million and $28 million, respectively.

General Fund Consensus Revenue Estimate - December 2024

	FY27					FY28					FY29				
Revenue Source	Dec 24 Est.	Dec 24 Est. (Legis-Adj.)	Change From Prior (Pre-Session)	% Change from FY26	$ Change from FY26	Dec 24 Est.	Dec 24 Est. (Legis-Adj.)	Change From Prior (Pre-Session)	% Change from FY27	$ Change from FY27	Dec 24 Est.	Dec 24 Est. (Legis-Adj.)	Change From Prior (Pre-Session)	% Change from FY28	$ Change from FY28
Base Gross Receipts Tax	**4,648.4**	**4,653.2**	*4.8*	*2.9%*	*133.3*	**4,771.0**	**4,776.3**	*5.3*	*2.6%*	*123.0*	**4,926.7**	**4,932.4**	*5.8*	*3.3%*	*156.1*
F&M Hold Harmless Payments	**(81.9)**	**(81.9)**	-	*-9.3%*	*8.4*	**(73.1)**	**(73.1)**	-	*-10.7%*	*8.8*	**(64.0)**	**(64.0)**	-	*-12.5%*	*9.2*
NET Gross Receipts Tax	**4,566.5**	**4,571.3**	*4.8*	*3.2%*	*141.7*	**4,697.9**	**4,703.2**	*5.3*	*2.9%*	*131.8*	**4,862.7**	**4,868.4**	*5.8*	*3.5%*	*165.3*
Compensating Tax	**92.6**	**92.6**	-	*3.4%*	*3.1*	**95.5**	**95.5**	-	*3.1%*	*2.9*	**98.6**	**98.6**	-	*3.2%*	*3.1*
TOTAL GENERAL SALES	**4,659.1**	**4,663.9**	*4.8*	*3.2%*	*144.8*	**4,793.4**	**4,798.6**	*5.3*	*2.9%*	*134.7*	**4,961.2**	**4,967.0**	*5.8*	*3.5%*	*168.4*
Tobacco Products and Cigarette Taxes	**68.0**	**68.0**	-	*-1.2%*	*(0.8)*	**67.5**	**67.5**	-	*-0.7%*	*(0.5)*	**67.4**	**67.4**	-	*-0.1%*	*(0.1)*
Liquor Excise	**25.0**	**25.0**	-	*1.1%*	*0.3*	**25.3**	**25.3**	-	*1.0%*	*0.2*	**25.5**	**25.5**	-	*1.1%*	*0.3*
Cannabis Excise	**37.3**	**37.3**	-	*6.7%*	*2.4*	**39.7**	**39.7**	-	*6.3%*	*2.4*	**41.1**	**41.1**	-	*3.5%*	*1.4*
Insurance Taxes	**467.2**	**467.5**	*0.3*	*3.5%*	*15.7*	**484.3**	**484.6**	*0.3*	*3.7%*	*17.1*	**500.8**	**501.2**	*0.4*	*3.4%*	*16.5*
Motor Vehicle Excise	**181.6**	**181.6**	-	*2.2%*	*4.0*	**184.4**	**184.4**	-	*1.6%*	*2.8*	**188.8**	**188.8**	-	*2.4%*	*4.4*
Gaming Excise	**66.4**	**63.2**	*(3.2)*	*3.6%*	*2.2*	**66.5**	**66.5**	-	*5.2%*	*3.3*	**66.7**	**66.7**	-	*0.3%*	*0.2*
Leased Vehicle & Other	**4.6**	**4.6**	-	*-2.1%*	*(0.1)*	**4.7**	**4.7**	-	*2.2%*	*0.1*	**4.8**	**4.8**	-	*2.1%*	*0.1*
TOTAL SELECTIVE SALES	**850.1**	**847.2**	*(2.9)*	*2.9%*	*23.6*	**872.3**	**872.7**	*0.3*	*3.0%*	*25.5*	**895.1**	**895.5**	*0.4*	*2.6%*	*22.8*
Personal Income Tax	**2,195.4**	**2,195.4**	-	3.8%	80.8	**2,273.0**	**2,273.0**	-	3.5%	77.6	**2,365.5**	**2,365.5**	-	4.1%	92.5
Gross Corporate Income Tax	***546.5***	***546.5***	-	*1.3%*	*7.1*	***551.2***	***551.2***	-	*0.9%*	*4.8*	***566.3***	***566.3***	-	*2.7%*	*15.0*
Pass-Through Entity Income Tax [1]	***386.0***	***386.0***	-	*4.2%*	*15.5*	***399.9***	***399.9***	-	*3.6%*	*13.9*	***412.7***	***412.7***	-	*3.2%*	*12.8*
CIT Refundable Credits	***(191.3)***	***(191.3)***	-	*6.8%*	*(12.2)*	***(205.1)***	***(205.1)***	-	*7.2%*	*(13.9)*	***(220.8)***	***(220.8)***	-	*7.6%*	*(15.7)*
Total Corporate Income Tax	**741.2**	**741.2**	-	*1.4%*	*10.5*	**746.0**	**746.0**	-	*0.7%*	*4.8*	**758.2**	**758.2**	-	*1.6%*	*12.1*
TOTAL INCOME TAXES	**2,936.6**	**2,936.6**	-	*3.2%*	*91.3*	**3,019.0**	**3,019.0**	-	*2.8%*	*82.4*	**3,123.7**	**3,123.7**	-	*3.5%*	*104.6*
Gross Oil and Gas School Tax	**2,065.7**	**2,065.7**	-	*7.4%*	*142.3*	**2,131.6**	**2,131.6**	-	*3.2%*	*65.9*	**2,172.5**	**2,172.5**	-	*1.9%*	*41.0*
Excess to TSR or Early Childhood Trust Fund	**(192.3)**	**(192.3)**	-	*-31.9%*	*90.0*	**(218.2)**	**(218.2)**	-	*13.5%*	*(25.9)*	**(230.4)**	**(230.4)**	-	*5.6%*	*(12.2)*
Excess to STPF	**(728.0)**	**(728.0)**	-	*46.8%*	*(232.1)*	**(768.0)**	**(768.0)**	-	*5.5%*	*(40.0)*	**(796.7)**	**(796.7)**	-	*3.7%*	*(28.7)*
NET Oil & Gas School Tax	**1,145.4**	**1,145.4**	-	*0.0%*	-	**1,145.4**	**1,145.4**	-	*0.0%*	-	**1,145.4**	**1,145.4**	-	*0.0%*	-
Oil Conservation Tax	**106.0**	**106.0**	-	*7.3%*	*7.2*	**119.0**	**119.0**	-	*12.3%*	*13.0*	**121.1**	**121.1**	-	*1.8%*	*2.1*
Resources Excise Tax	**7.7**	**7.7**	-	*-3.5%*	*(0.3)*	**7.7**	**7.7**	-	*0.1%*	*0.0*	**7.7**	**7.7**	-	*0.1%*	*0.0*
Natural Gas Processors Tax	**27.4**	**27.4**	-	*25.1%*	*5.5*	**33.5**	**33.5**	-	*22.3%*	*6.1*	**35.5**	**35.5**	-	*6.0%*	*2.0*
TOTAL SEVERANCE TAXES	**1,286.5**	**1,286.5**	-	*1.0%*	*12.4*	**1,305.6**	**1,305.6**	-	*1.5%*	*19.1*	**1,309.7**	**1,309.7**	-	*0.3%*	*4.1*
LICENSE FEES	**64.4**	**64.5**	*0.1*	*0.4%*	*0.3*	**65.0**	**65.1**	*0.1*	*0.9%*	*0.5*	**65.3**	**65.5**	*0.1*	*0.6%*	*0.4*
LGPF Interest	**1,649.6**	**1,649.6**	-	*10.5%*	*156.5*	**1,795.9**	**1,795.9**	-	*8.9%*	*146.3*	**1,980.1**	**1,980.1**	-	*10.3%*	*184.2*
STO Interest	**262.8**	**262.8**	-	*-6.0%*	*(16.9)*	**264.9**	**264.9**	-	*0.8%*	*2.1*	**267.8**	**267.8**	-	*1.1%*	*2.9*
STPF Interest	**423.0**	**423.0**	-	*13.3%*	*49.5*	**480.0**	**480.0**	-	*13.5%*	*57.0*	**550.5**	**550.5**	-	*14.7%*	*70.5*
TOTAL INTEREST	**2,335.4**	**2,335.4**	-	*8.8%*	*189.1*	**2,540.8**	**2,540.8**	-	*8.8%*	*205.4*	**2,798.4**	**2,798.4**	-	*10.1%*	*257.6*
Gross Federal Mineral Leasing	***3,056.6***	***3,056.6***	-	*7.4%*	*211.3*	***3,180.4***	***3,180.4***	-	*4.1%*	*123.8*	***3,246.4***	***3,246.4***	-	*2.1%*	*66.0*
Excess to Early Childhood Trust Fund	***(287.6)***	***(287.6)***	-	*-40.5%*	*195.5*	***(251.4)***	***(251.4)***	-	*-12.6%*	*36.2*	***(319.9)***	***(319.9)***	-	*27.2%*	*(68.4)*
Excess to STPF	***(1,124.1)***	***(1,124.1)***	-	*56.7%*	*(406.8)*	***(1,284.1)***	***(1,284.1)***	-	*14.2%*	*(160.0)*	***(1,281.7)***	***(1,281.7)***	-	*-0.2%*	*2.4*
NET Federal Mineral Leasing	**1,644.9**	**1,644.9**	-	*0.0%*	*0.0*	**1,644.9**	**1,644.9**	-	*0.0%*	*(0.0)*	**1,644.9**	**1,644.9**	-	*0.0%*	-
State Land Office	**77.1**	**77.1**	-	*3.8%*	*2.8*	**80.1**	**80.1**	-	*3.8%*	*3.0*	**82.8**	**82.8**	-	*3.4%*	*2.7*
TOTAL RENTS & ROYALTIES	**1,722.0**	**1,722.0**	-	*0.2%*	*2.8*	**1,725.0**	**1,725.0**	-	*0.2%*	*3.0*	**1,727.7**	**1,727.7**	-	*0.2%*	*2.7*
TRIBAL REVENUE SHARING	**87.0**	**87.0**	-	*1.9%*	*1.6*	**88.5**	**88.5**	-	*1.7%*	*1.5*	**90.1**	**90.1**	-	*1.8%*	*1.6*
MISCELLANEOUS RECEIPTS	**49.0**	**49.0**	-	*3.0%*	*1.4*	**50.5**	**50.5**	-	*3.1%*	*1.5*	**51.2**	**51.2**	-	*1.4%*	*0.7*
REVERSIONS[2]	**100.0**	**100.0**	-	*0.0%*	-	**100.0**	**100.0**	-	*0.0%*	-	**100.0**	**100.0**	-	*0.0%*	-
TOTAL RECURRING	**14,090.1**	**14,092.1**	*2.1*	*3.4%*	*467.3*	**14,560.0**	**14,565.7**	*5.7*	*3.4%*	*473.6*	**15,122.4**	**15,128.6**	*6.2*	*3.9%*	*562.9*
Other Nonrecurring Revenue			-		-			-		-			-		-
2023 Nonrecurring Legislation	-	-	-		-	-	-	-		-	-	-	-		-
2022 Nonrecurring Legislation	-	-	-		-	-	-	-		-	-	-	-		-
Other Nonrecurring Reversions	-	-	-		-	-	-	-		-	-	-	-		-
TOTAL NONRECURRING			-		-			-		-			-		-
GRAND TOTAL General Fund	**14,090.1**	**14,092.1**	*2.1*	*3.4%*	*467.3*	**14,560.0**	**14,565.7**	*5.7*	*3.4%*	*473.6*	**15,122.4**	**15,128.6**	*6.2*	*3.9%*	*562.9*


10% Budget Scenario
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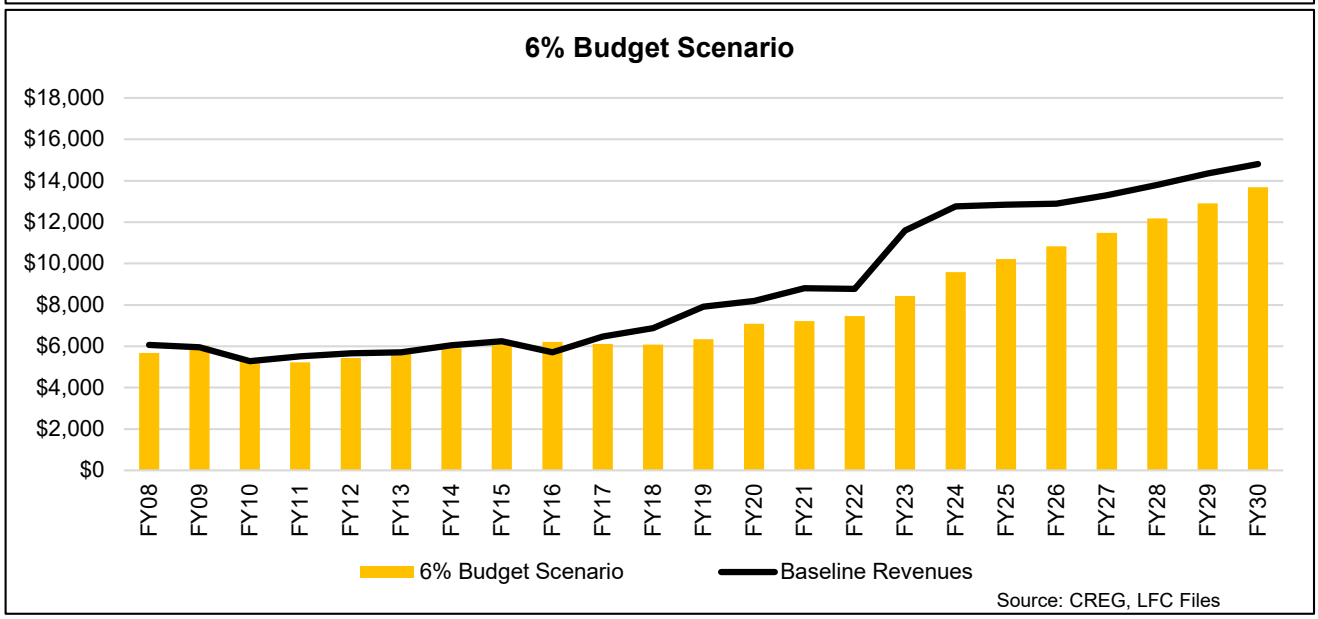
$14,000
$12,000
$10,000
$8,000
$6,000
$4,000
$2,000
$0
FY08 FY09 FY10 FY11 FY12 FY13 FY14 FY15 FY16 FY17 FY18 FY19 FY20 FY21 FY22 FY23 FY24 FY25 FY26 FY27 FY28 FY29 FY30
10% Budget Scenario
Baseline Revenues
Source: CREG, LFC Files


6% Budget Scenario
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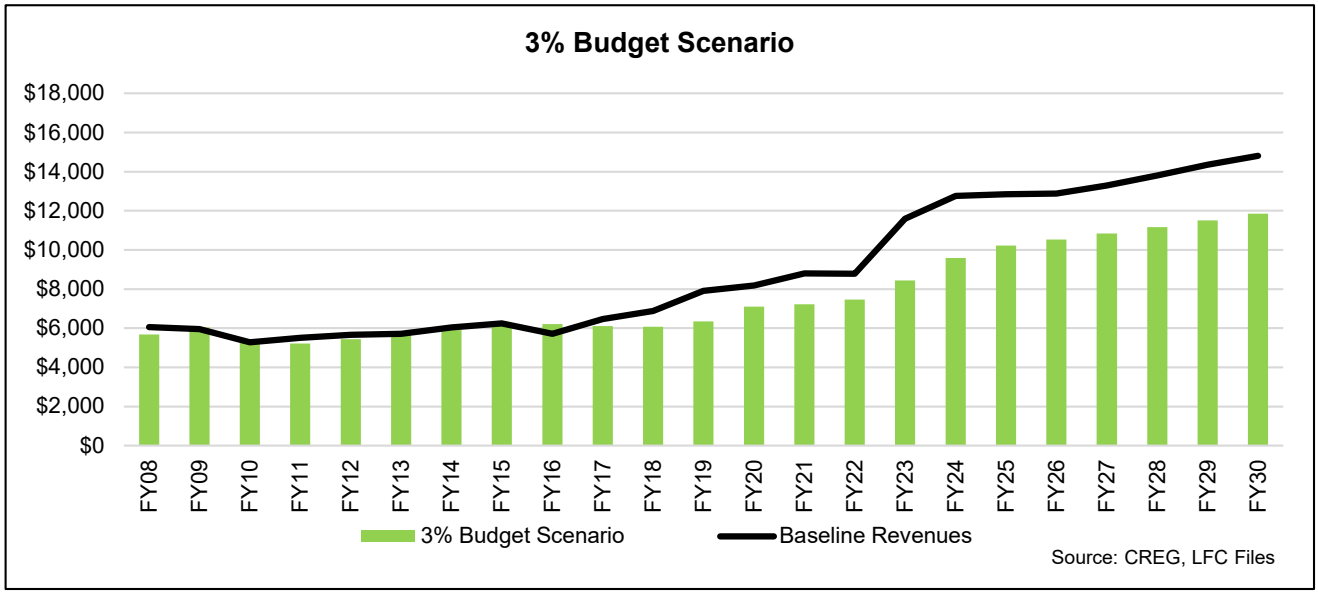
$16,000
$14,000
$12,000
$10,000
$8,000
$6,000
$4,000
$2,000
$0
FY08 FY09 FY10 FY11 FY12 FY13 FY14 FY15 FY16 FY17 FY18 FY19 FY20 FY21 FY22 FY23 FY24 FY25 FY26 FY27 FY28 FY29 FY30
6% Budget Scenario
Baseline Revenues
Source: CREG, LFC Files

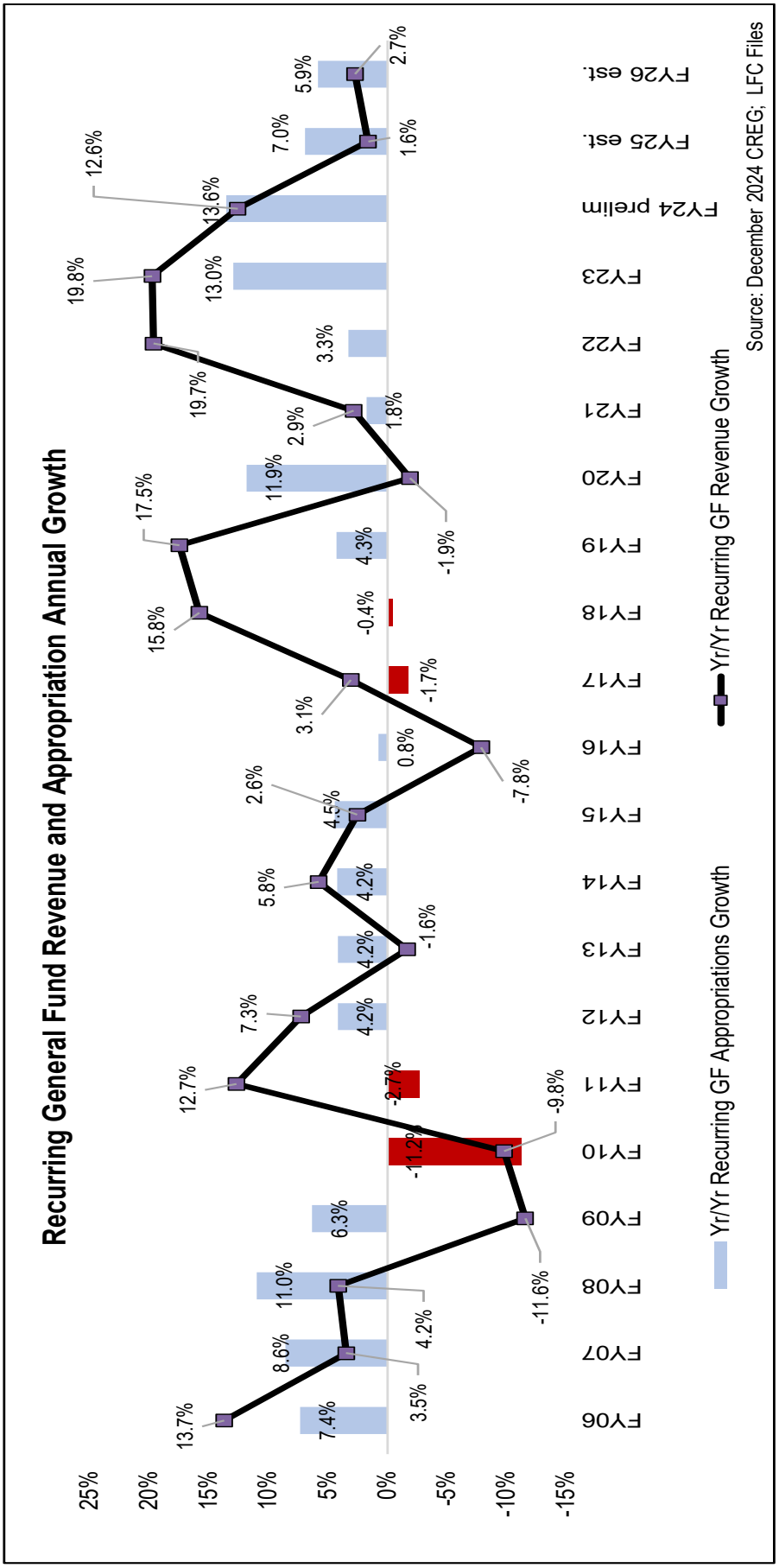

3% Budget Scenario
$18,000
$16,000
$14,000
$12,000
$10,000
$8,000
$6,000
$4,000
$2,000
$0
FY08 FY09 FY10 FY11 FY12 FY13 FY14 FY15 FY16 FY17 FY18 FY19 FY20 FY21 FY22 FY23 FY24 FY25 FY26 FY27 FY28 FY29 FY30
3% Budget Scenario
Baseline Revenues
Source: CREG, LFC Files

Tax Changes: Legislative Sessions 2019-2025

(in millions of dollars)

		FY25		FY26		FY27		FY28		FY29	
		Recurring	Non-Recurring	Recurring	Non-Recurring	Recurring	Non-Recurring	Recurring	Non-Recurring	Recurring	Non-Recurring
Gross Receipts and Compensating Taxes	**2025 Regular Session**										
	SB 481 State Fairgrounds District Act					$ (9.00)		$ (9.00)		$ (9.00)	
	2024 Regular Session										
	HB 252 Tax Package	$ (15.56)		$ (15.62)		$ (15.83)		$ (15.99)		$ (15.99)	
	SB 17 Health Care Delivery & Access Act			$ 25.80		$ 26.30		$ 26.80		$ 26.80	
	SB 108 Distribution to Election Fund	$ (15.00)		$ (15.00)		$ (15.00)		$ (15.00)		$ (15.00)	
	SB 148 Tax and Admin Fees					$ (22.10)		$ (45.50)		$ (45.50)	
	2023 Regular Session										
	HB 353 South Campus TIDD	$ (5.50)		$ (5.50)		$ (5.50)		$ (5.50)		$ (5.50)	
	HB 547 Omnibus Tax Package	$ (38.85)		$ (38.60)		$ (38.50)		$ (38.50)		$ (38.50)	
	2022 Regular Session										
	HB 163 Tax Changes										
	Food and Medical Hold Harmless	$ (4.97)		$ (7.12)		$ (7.12)		$ (7.12)		$ (7.12)	
	GRT Rate Cut	$ (199.90)		$ (206.20)		$ (206.20)		$ (206.20)		$ (206.20)	
	B to B Manufacturers	$ (6.00)		$ (6.20)		$ (6.20)		$ (6.20)		$ (6.20)	
	Other	$ (7.92)		$ (8.05)		$ (8.05)		$ (8.05)		$ (8.05)	
	2021 First Special Session										
	HB 2 Cannabis Regulation Act										
	Medical Cannabis GRT Deduction	$ (13.90)		$ (13.90)		$ (13.90)		$ (13.90)		$ (13.90)	
	GRT Revenue	$ 15.39		$ 15.39		$ 15.39		$ 15.39		$ 15.39	
	2019 Regular Session										
	HB6 Tax Changes										
	Hospital Tax Reform	$ 100.00		$ 100.00		$ 100.00		$ 100.00		$ 100.00	
	Remote Sales	$ 46.00		$ 46.00		$ 46.00		$ 46.00		$ 46.00	
	Remote Sales: State loss from local sharing	$ (22.00)		$ (22.00)		$ (22.00)		$ (22.00)		$ (22.00)	
	Remote sales: State loss from DBS out-of-state	$ (42.00)		$ (42.00)		$ (42.00)		$ (42.00)		$ (42.00)	
	Repeal Municipal Equivalent Distribution	$ 5.00		$ 5.00		$ 5.00		$ 5.00		$ 5.00	
	HB 165 Modifying High Wage Jobs Tax Credit	$ (10.00)		$ (10.00)		$ (10.00)		$ (10.00)		$ (10.00)	
	TOTAL GRT	**$ (236.95)**	**$ -**	**$ (219.05)**	**$ 0.03**	**$ (249.76)**	**$ -**	**$ (272.82)**	**$ -**	**$ (272.81)**	**$ -**
Personal and Corporate Income Taxes	**2024 Regular Session**										
	HB 252 Tax Package										
	PIT Brackets	$ (79.50)		$ (159.00)		$ (170.00)		$ (176.00)		$ (176.00)	
	Rural Healthcare Practitioner Credit	$ (11.63)		$ (11.63)		$ (11.63)		$ (11.63)		$ (11.63)	
	Capital Gains Deduction			$ 61.00		$ 63.00		$ 65.00		$ 65.00	
	Fire Recovery Credit	$ (5.00)		$ (5.00)		$ (5.00)		$ (5.00)		$ (5.00)	
	CIT Rate			$ 16.10		$ 16.40		$ 17.00		$ 17.00	
	Geothermal Heat Pump Credit	$ (8.00)		$ (8.00)		$ (8.00)		$ (8.00)		$ (8.00)	
	Clean Car Credits	$ (30.00)		$ (45.00)		$ (50.00)		$ (56.00)		$ (56.00)	
	Electric Generation Tax Sunset			$ (5.00)		$ (5.00)		$ (10.00)		$ (10.00)	
	Armed Service Retirement Pay Exemption	$ (0.99)		$ (1.00)		$ (1.01)		$ (12.12)		$ (12.12)	
	Geothermal Electricty Generation Credit	$ (3.87)		$ (5.05)		$ (6.19)		$ (7.42)		$ (7.42)	
	Advanced Energy Equipment Credit			$ (25.00)		$ (25.00)		$ (25.00)		$ (25.00)	
	Solar Market Development Credits	$ (32.10)		$ (18.00)		$ (18.00)		$ (18.00)		$ (18.00)	
	Other	$ (1.13)		$ (0.45)		$ (2.35)		$ (2.35)		$ (2.35)	
	2023 Regular Session										
	HB 547 Omnibus Tax Package										
	Child Income Tax Credit	$ (106.60)		$ (108.90)		$ (111.10)		$ (111.10)		$ (111.10)	
	Film Tax Credits	$ (61.50)		$ (75.90)		$ (87.30)		$ (87.30)		$ (87.30)	

PIT/CIT	**2022 Regular Session**										
	HB 163 Tax Changes										
	Child Credit	$ (74.70)		$ (75.40)		$ (75.40)		$ (75.40)		$ (75.40)	
	Military Pension Exemption	$ (11.57)		$ (12.09)		$ (12.09)		$ (12.09)		$ (12.09)	
	Social Security Exemption	$ (80.24)		$ (84.58)		$ (84.58)		$ (84.58)		$ (84.58)	
	2021 Regular Session										
	HB 291 Tax Changes (LICTR and WFTC)	$ (63.18)		$ (63.18)		$ (63.18)		$ (63.18)		$ (63.18)	
	2020 Regular Session										
	SB 29 Solar Market Development Income Tax Credit	$ (5.00)		$ (5.00)		$ (5.00)		$ (5.00)		$ (5.00)	
	2019 Regular Session										
	SB 2 Film Tax Credit Changes	$ (95.90)		$ (95.90)		$ (95.90)		$ (95.90)		$ (95.90)	
	HB6 Tax Changes										
	New PIT Brackets	$ 41.00		$ 41.00		$ 41.00		$ 41.00		$ 41.00	
	Increase WFTC to 17%	$ (41.00)		$ (41.00)		$ (41.00)		$ (41.00)		$ (41.00)	
	Dependent Deduction	$ (28.00)		$ (28.00)		$ (28.00)		$ (28.00)		$ (28.00)	
	Change PIT Deduction for Capital Gains	$ 10.00		$ 10.00		$ 10.00		$ 10.00		$ 10.00	
	TOTAL PIT/CIT	**$ (696.65)**	**$ -**	**$ (754.55)**	**$ -**	**$ (784.90)**	**$ -**	**$ (811.64)**	**$ -**	**$ (811.64)**	**$ -**
Other Taxes	**2024 Regular Session**										
	HB 7 Health Care Affordability Fund Distribution			$ (83.20)		$ (85.70)		$ (88.30)		$ (88.30)	
	SB 17 Health Care Delivery & Access Act			$ 86.40		$ 88.10		$ 89.90		$ 89.90	
	SB 151 Premium Tax to Emergency Services Fund	$ (2.90)		$ (11.00)		$ (11.20)		$ (11.60)		$ (11.60)	
	2023 Regular Session										
	SB 26 Excess Oil & Gas Funds to Severance Tax Fund	$ (587.60)		$ (1,204.00)		$ (1,681.70)		$ (1,681.70)		$ (1,681.70)	
	SB 491 Health Premium Tax for Law Enforcement	$ (21.80)		$ (22.20)		$ (22.60)		$ (22.60)		$ (22.60)	
	2021 Regular Session										
	SB 3 Small Business Recovery Act	$ (16.09)		$ (22.16)		$ (22.16)		$ (22.16)		$ (22.16)	
	2021 First Special Session										
	HB 2 Cannabis Regulation Act	$ 31.64		$ 31.64		$ 31.64		$ 31.64		$ 31.64	
	2020 First Special Session										
	SB3 Small Business Recovery Loan Act	$ (17.80)		$ (22.60)		$ (22.60)		$ (22.60)		$ (22.60)	
	2019 Regular Session										
	HB6 Tax Changes										
	MVEX GF Distribution	$ (28.00)		$ (28.00)		$ (28.00)		$ (28.00)		$ (28.00)	
	Tax E-Cigs and Increase Cig tax	$ 14.00		$ 14.00		$ 14.00		$ 14.00		$ 14.00	
	TOTAL OTHER	**$ (634.30)**	**$ -**	**$ (1,266.77)**	**$ (3.20)**	**$ (1,742.87)**	**$ (3.20)**	**$ (1,744.07)**	**$ -**	**$ (1,744.07)**	**$ -**
TOTAL CHANGES		**$ (1,567.90)**	**$ -**	**$ (2,240.36)**	**$ (3.18)**	**$ (2,777.53)**	**$ (3.20)**	**$ (2,828.52)**	**$ -**	**$ (2,828.51)**	**$ -**


Recurring General Fund Revenue and Appropriation Annual Growth
Yr/Yr Recurring GF Appropriations Growth
Yr/Yr Recurring GF Revenue Growth
Source: December 2024 CREG; LFC Files
25%
20%
15%
10%
5%
0%
-5%
-10%
-15%
FY06
FY07
FY08
FY09
FY10
FY11
FY12
FY13
FY14
FY15
FY16
FY17
FY18
FY19
FY20
FY21
FY22
FY23
FY24 prelim
FY25 est.
FY26 est.
13.7%
7.4%
8.6%
11.0%
3.5%
4.2%
12.7%
6.3%
7.3%
-11.6%
4.2%
-9.8%
-11.2%
4.2%
-2.7%
5.8%
4.2%
2.6%
-1.6%
4.5%
3.1%
0.8%
15.8%
-7.8%
17.5%
-1.7%
11.9%
-0.4%
2.9%
4.3%
19.7%
1.8%
19.8%
3.3%
13.0%
-1.9%
13.6%
7.0%
12.6%
1.6%
5.9%
2.7%

PUBLIC SCHOOL SUPPORT

General Fund Highlevel

(in thousands)

		FY25 Opbud	Executive Recommendation	LESC Recommendation	LFC Recommendation	HAFC Recommendation	SFC Recommendation	Laws 2025, Chapter 160	
1	**PROGRAM COST**								1
2	**Prior Year Program Cost OpBud**	**3,976,002.1**	**4,171,971.2**	**4,171,971.2**	**4,171,971.2**	**4,171,971.2**	**4,171,971.2**	**4,171,971.2**	2
3	UNIT CHANGES								3
4	Adding Family Income Index Units[1]			300,522.5	300,522.5	300,522.5	300,740.7	300,740.7	4
5	Removing Title I Poverty Units[1]			(163,229.9)	(163,229.9)	(163,229.9)	(163,229.9)	(163,229.9)	5
6	Removing Student Mobility Units[1]			(99,298.0)	(99,298.0)	(99,298.0)	(99,298.0)	(99,298.0)	6
7	Adding English Learner Exit Units[1]			3,317.3	3,317.2	3,317.2	3,458.1	3,458.1	7
8	Increasing 6th Grade Membership Factor from 1.045 to (LESC: 1.30, LFC: 1.1475)[1]			40,115.8	15,190.5	15,190.5	40,115.8	40,115.8	8
9	Increasing 7th-12th Grades Membership Factor from 1.25 to 1.30[1]		-	51,148.3	-	-	51,148.3	51,148.3	9
10	**Subtotal: Net Proposed Formula Changes[1]**		**-**	**132,576.0**	**56,502.3**	**56,502.3**	**132,935.0**	**132,935.0**	10
11	Increased FY25 K-12 Plus Units		57,707.5	49,731.7	49,731.7	49,731.7	49,731.7	49,731.7	11
12	Other FY25 Net Unit Changes		-	-	(12,996.5)	(12,996.5)	(12,996.5)	(12,996.5)	12
13	**Subtotal: Net FY25 Unit Adjustments**		**57,707.5**	**49,731.7**	**36,735.2**	**36,735.2**	**36,735.2**	**36,735.2**	13
14	Other Projected FY26 Net Unit Changes	(19,915.3)			(22,215.1)	(22,215.1)	(22,215.1)	(22,215.1)	14
15	UNIT VALUE CHANGES								15
16	Salary Increase (FY25: 3%, Exec/LESC: 3%, LFC: 4%)	94,154.4	101,377.2	101,377.2	135,129.6	135,129.6	135,129.6	135,129.6	16
17	Three-Tier Minimum Salary Increase (LESC/LFC: $55k, $65k, $75k)[1]			7,432.1	4,380.5	4,380.5	4,380.5	4,380.5	17
18	K-12 Plus	60,000.0							18
19	Insurance	25,666.7	38,462.7	37,884.5	38,364.4	38,364.4	38,364.4	38,364.4	19
20	Fixed Costs	6,063.3	4,997.8	4,997.8	1,934.7	1,934.7	1,934.7	1,934.7	20
21	Additional Education Reforms (CTE, Mentorship, Early Literacy, Comm. Schools)	30,000.0							21
22	Secondary Education Reforms (Attendance, Engagement, OST)	-	-	-	-	10,000.0	-	-	22
23	**Subtotal Current Year Program Cost Base**	**4,171,971.2**	**4,374,516.4**	**4,505,970.5**	**4,422,802.8**	**4,432,802.8**	**4,499,235.5**	**4,499,235.5**	23
24	**STATE EQUALIZATION GUARANTEE (SEG)**								24
25	Less: Other State Funds	(1,500.0)	(2,000.0)	(1,500.0)	(1,500.0)	(1,500.0)	(1,500.0)	(1,500.0)	25
26	**Subtotal Current Year SEG Base**	**4,170,471.2**	**4,372,516.4**	**4,504,470.5**	**4,421,302.8**	**4,431,302.8**	**4,497,735.5**	**4,497,735.5**	26
27	**$ Change from OpBud**	**201,469.1**	**202,045.2**	**333,999.3**	**250,831.6**	**260,831.6**	**327,264.3**	**327,264.3**	27
28	**% Change from OpBud**	**5.1%**	**4.8%**	**8.0%**	**6.0%**	**6.3%**	**7.8%**	**7.8%**	28
29	**CATEGORICAL APPROPRIATIONS**								29
30	TRANSPORTATION DISTRIBUTION								30
31	Maintenance and Operations	104,839.5	116,554.8	116,554.8	118,683.7	118,683.7	118,683.7	118,683.7	31
32	Fuel	13,843.3	13,201.2	13,201.2	13,201.2	13,201.2	13,201.2	13,201.2	32
33	Rental Fees	9,097.7	5,894.1	5,894.1	5,894.1	5,894.1	5,894.1	5,894.1	33
34	Salary Increase (FY25: 3%, Exec/LESC: 3%, LFC: 4%)	1,488.6	1,755.6	1,755.6	2,340.8	2,340.8	2,340.8	2,340.8	34
35	Insurance	594.7		594.7	888.9	888.9	888.9	888.9	35
36	Replacing Population Density with Rurality Factor	3,929.5							36
37	Adequacy Funding	-	-	5,283.7	-	-	-	-	37
38	**Subtotal Current Year Transportation Base**	**133,793.3**	**137,405.7**	**143,284.1**	**141,008.7**	**141,008.7**	**141,008.7**	**141,008.7**	38
39	**$ Change from OpBud**	**6,971.5**	**3,612.4**	**9,490.8**	**7,215.4**	**7,215.4**	**7,215.4**	**7,215.4**	39
40	**% Change from OpBud**	**5.5%**	**2.7%**	**7.1%**	**5.4%**	**5.4%**	**5.4%**	**5.4%**	40
41	**OTHER CATEGORICAL APPROPRIATIONS**								41
42	OUT-OF-STATE TUITION	393.0	600.0	393.0	393.0	393.0	393.0	393.0	42
43	EMERGENCY SUPPLEMENTAL	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	43
44	STANDARDS-BASED ASSESSMENTS[4]	10,000.0	13,000.0	12,770.0	12,770.0	12,770.0	12,770.0	10,000.0	44
45	INDIAN EDUCATION FUND[4]	20,000.0	20,000.0	20,000.0	20,000.0	20,000.0	20,000.0	15,400.0	45
46	UNIVERSAL SCHOOL MEALS	-	50,700.0	55,700.0	-	-	-	-	46
47	**Subtotal Current Year Categorical Appropriations**	**165,186.3**	**222,705.7**	**233,147.1**	**175,171.7**	**175,171.7**	**175,171.7**	**167,801.7**	47

PUBLIC SCHOOL SUPPORT

General Fund Highlevel

(in thousands)

		FY25 Opbud	Executive Recommendation	LESC Recommendation	LFC Recommendation	HAFC Recommendation	SFC Recommendation	Laws 2025, Chapter 160	
48	**$ Change from OpBud**	**8,002.5**	**57,519.4**	**67,960.8**	**9,985.4**	**9,985.4**	**9,985.4**	**2,615.4**	48
49	**% Change from OpBud**	**5.1%**	**34.8%**	**41.1%**	**6.0%**	**6.0%**	**6.0%**	**1.6%**	49
50	**SUBTOTAL PUBLIC SCHOOL SUPPORT**	**4,335,657.5**	**4,595,222.1**	**4,737,617.6**	**4,596,474.5**	**4,606,474.5**	**4,672,907.2**	**4,665,537.2**	50
51	**$ Change from OpBud**	**209,471.6**	**259,564.6**	**401,960.1**	**260,817.0**	**270,817.0**	**337,249.7**	**329,879.7**	51
52	**% Change from OpBud**	**5.1%**	**6.0%**	**9.3%**	**6.0%**	**6.2%**	**7.8%**	**7.6%**	52
53	**RELATED REQUESTS: RECURRING**								53
54	Regional Education Cooperatives	1,350.0	1,350.0	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	54
55	Early Literacy and Reading Support	14,000.0	14,000.0	14,000.0	14,000.0	14,000.0	14,000.0	14,000.0	55
56	School Leader Professional Development	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	56
57	Teacher Professional Development	4,000.0	4,500.0	5,000.0	4,000.0	4,000.0	4,000.0	4,000.0	57
58	GRADS – Teen Parent Interventions	750.0	750.0	750.0	750.0	750.0	750.0	750.0	58
59	Advanced Placement and International Baccalaureate	1,250.0	1,250.0	1,250.0	1,250.0	1,250.0	1,250.0	1,250.0	59
60	Universal School Meals	41,000.0			42,201.0	42,201.0	42,201.0	42,201.0	60
61	STEAM (Science, Technology, Engineering, Arts, and Math) Initiatives			6,000.0					61
62	New Mexico Grown Fruits and Vegetables		2,300.0	2,300.0					62
63	Bilingual Multicultural, Black, and Hispanic Education Act Initiatives		1,500.0						63
64	Learning Management System		3,700.0						64
65	School Safety	-	5,000.0	-	-	-	1,500.0	1,500.0	65
66	**Subtotal Current Year Base**	**67,350.0**	**39,350.0**	**35,800.0**	**68,701.0**	**68,701.0**	**70,201.0**	**70,201.0**	66
67	**$ Change from OpBud**	**41,403.4**	**(28,000.0)**	**(31,550.0)**	**1,351.0**	**1,351.0**	**2,851.0**	**2,851.0**	67
68	**% Change from OpBud**	**159.6%**	**-41.6%**	**-46.8%**	**2.0%**	**2.0%**	**4.2%**	**4.2%**	68
69	**PUBLIC EDUCATION DEPARTMENT**								69
70	**Prior Year OpBud**	**23,589.1**	**24,521.6**	**24,521.6**	**24,521.6**	**24,521.6**	**24,521.6**	**24,521.6**	70
71	Base Changes	932.5	3,000.0	3,000.0	802.0	802.0	802.0	802.0	71
72	**Subtotal Current Year Base**	**24,521.6**	**27,521.6**	**27,521.6**	**25,323.6**	**25,323.6**	**25,323.6**	**25,323.6**	72
73	**% Change from OpBud**	**4.0%**	**12.2%**	**12.2%**	**3.3%**	**3.3%**	**3.3%**	**3.3%**	73
74	**Total**								74
75	**Prior Year OpBud**	**4,175,721.6**	**4,427,529.1**	**4,427,529.1**	**4,427,529.1**	**4,427,529.1**	**4,427,529.1**	**4,427,529.1**	75
76	Base Changes	251,807.5	234,564.6	373,410.1	262,970.0	272,970.0	340,902.7	333,532.7	76
77	**Total**	**4,427,529.1**	**4,662,093.7**	**4,800,939.2**	**4,690,499.1**	**4,700,499.1**	**4,768,431.8**	**4,761,061.8**	77
78	**% Change from OpBud**	**6.0%**	**5.3%**	**8.4%**	**5.9%**	**6.2%**	**7.7%**	**7.5%**	78
	SECTIONS 5, 6, 7, AND OTHER NONRECURRING APPROPRIATIONS								
79	**General Fund**								79
80	HB2 Jr. School of Dreams Academy Security	200.0							80
81	New Mexico School for the Arts Dormitory Operations	2,300.0							81
82	Out-of-School Learning, Summer Enrichment, and High Dosage Tutoring Programs	15,000.0	15,000.0	20,000.0	15,000.0	15,000.0	15,000.0	15,000.0	82
83	K-12 Plus	20,000.0		15,000.0	15,000.0				83
84	Funding Formula Hold Harmless					5,000.0			84
85	Secondary Education Reforms (Attendance, Engagement, OST)					30,000.0			85
86	STEAM Initiatives					3,000.0	3,000.0	3,000.0	86
87	STEM Network					3,000.0	3,000.0	3,000.0	87
85	Math Lab Pilot Programs[3]						6,000.0	6,000.0	85
86	Support for Attendance for Success	5,000.0							86
87	Special Education Initiatives	6,000.0	4,000.0	4,000.0		4,000.0	4,000.0	4,000.0	87
88	Micro-credentials	1,100.0							88
89	Structured Literacy Implementation	30,000.0	30,000.0	30,000.0	30,000.0	30,000.0	29,000.0	29,000.0	89

PUBLIC SCHOOL SUPPORT

General Fund Highlevel

(in thousands)

		FY25 Opbud	Executive Recommendation	LESC Recommendation	LFC Recommendation	HAFC Recommendation	SFC Recommendation	Laws 2025, Chapter 160	
90	Secondary Literacy	2,500.0	5,000.0						90
91	Black Education Act	500.0							91
92	Hispanic Education Act	500.0							92
93	Indian Education Fund[3]	500.0	90,000.0						93
94	Indian Education Initiatives[3] (LESC: 1-year)			5,000.0		30,000.0	30,000.0	30,000.0	94
95	Navajo Nation and Zuni Pueblo	5,000.0							95
96	Bilingual Multicultural, Black, and Hispanic Education Act Initiatives			1,500.0					96
97	Universal School Meals Supplemental	19,904.8	7,848.0	7,848.0	7,848.0	7,848.0	7,848.0	7,848.0	97
98	Universal School Meals Deficiency		3,054.0	3,054.0	3,054.0	3,054.0	3,054.0	3,054.0	98
99	Universal School Meals Potential Cost Overrun		5,000.0			5,000.0	5,000.0	5,000.0	99
100	Outdoor Classroom Initiatives	500.0		500.0	500.0	500.0	500.0	500.0	100
101	Educator Fellows	20,000.0	20,000.0	20,000.0	15,000.0	20,000.0	20,000.0	20,000.0	101
102	Summer Enrichment Internships	5,000.0			5,000.0	10,000.0	10,000.0	10,000.0	102
103	Nova Space Telescope Data System	3,171.2							103
104	Learning Management System	2,305.0							104
105	Data Quality Supports		1,500.0						105
106	Standard Assessment Data Collection		500.0						106
107	School Dashboards and Reporting Portal		1,125.0						107
108	Statewide Student Information System		4,000.0	12,000.0	12,000.0	12,000.0	12,000.0	12,000.0	108
109	Career Technical Education (Next Gen) & Innovation Zones (HAFC OSF Line 163)		15,762.4	30,000.0	40,000.0	30,000.0	28,500.0	28,500.0	109
110	Career Development Success Pilot[1,3]			1,500.0			1,500.0	1,500.0	110
111	School Panic Buttons	1,000.0		1,000.0	1,000.0	1,500.0			111
112	School Safety Summit		200.0	200.5	200.5	200.5	200.5	200.5	112
113	Educator and Administrator Preparation, Induction, and Evaluation[1]			2,280.0	2,280.0	2,280.0	2,280.0	2,280.0	113
114	Supports for Foster, Homeless, and Low Income Students		1,000.0						114
115	PED Supplemental for Rent, Legal Expenses, and Federal ESSER Positions		800.0	230.3	230.3	230.3	230.3	230.3	115
116	Negative Fund Balances		15.5						116
117	State-Support Reserve Fund		40,000.0	40,000.0	40,000.0	40,000.0	40,000.0	40,000.0	117
118	Sufficiency Lawsuit Fees		500.0	500.0					118
119	PED Legal Settlements	250.0		500.0					119
120	School Improvement and Transformation			10,000.0			6,000.0	6,000.0	120
121	Family Income Index		9,000.0						121
122	Behavioral Health Supports			3,000.0			5,000.0	5,000.0	122
123	Community Schools		8,000.0	8,000.0	6,000.0	6,000.0	6,000.0	6,000.0	123
124	Rio Rancho Public Schools Class Size Reduction and CTE Start-up						3,000.0	3,000.0	124
125	Public Education Reform Fund[1]	-	-	150,000.0	150,000.0	84,500.0	63,800.0	63,800.0	125
126	**Subtotal Current Year Base**	**140,481.0**	**262,304.9**	**366,112.8**	**343,112.8**	**343,112.8**	**304,912.8**	**304,912.8**	126
	OTHER STATE AND FEDERAL FUNDS								
127	**Public Education Reform Fund**								127
128	Family Income Index Support	10,000.0							128
129	Community School and Family Engagement Initiatives	2,000.0							129
130	Early Literacy and Reading Support (FY25: Secondary Literacy)	2,500.0							130
131	Career Technical Education	40,000.0	14,237.6						131
132	Teacher Professional Development		500.0						132
133	Fund Clean-Up (K3PF, RMF, SLAF)			15.5	15.5	15.5	15.5	15.5	133
134	Learning Management System			3,700.0	3,700.0	3,700.0	3,700.0	3,700.0	134
135	Hispanic Education Act					500.0	500.0	500.0	135

PUBLIC SCHOOL SUPPORT

General Fund Highlevel

(in thousands)

		FY25 Opbud	Executive Recommendation	LESC Recommendation	LFC Recommendation	HAFC Recommendation	SFC Recommendation	Laws 2025, Chapter 160	
136	Bilingual Multicultural Education Act					500.0	500.0	500.0	136
137	Black Education Act					500.0	500.0	500.0	137
138	Wellness Rooms Pilot					1,000.0	1,000.0	1,000.0	138
139	STEM Network[1,2,3]			6,000.0					139
140	Innovation Zones[1,2,3]			45,000.0					140
141	Supports for Students Who are Unhoused[1,2,3]			30,000.0		6,300.0	6,300.0	6,300.0	141
142	Secondary Educator Literacy[1,2,3]			15,000.0	15,500.0	15,600.0	15,600.0	15,600.0	142
143	Innovative Staffing Strategies[1,2,3]			7,500.0	19,839.0	7,800.0	7,800.0	7,800.0	143
144	Support for Attendance for Success[1,2,3]			30,900.0	30,999.0	18,600.0	18,600.0	18,600.0	144
145	Math Achievement[1,2,3]			15,600.0	38,439.0	15,600.0	13,500.0	13,500.0	145
146	Indigenous Education Initiatives[1,2,3]				15,500.0				146
147	School Improvement and Transformation[1,2,3]	-	-	-	29,450.0	18,600.0	-	-	147
148	**Subtotal Current Year Base**	**54,500.0**	**14,737.6**	**153,715.5**	**153,442.5**	**88,715.5**	**68,015.5**	**68,015.5**	148
149	**Other State Funds and Inter-Agency Transfers**								149
150	National Board Certification Scholarship Fund	500.0	500.0	500.0	500.0	500.0	500.0	500.0	150
151	Wellness Rooms Pilot (OCRF)	200.0							151
152	School Safety Summits (PSCOF)	200.0							152
153	Pre-Kindergarten Classrooms (PSCOF)	5,000.0							153
154	School Bus Replacement (PSCOF, EMTF)	29,166.6							154
155	School Bus Cameras (STB)	547.5							155
156	Alternative School Bus Fueling or Charging Infrastructure (PSCOF)	1,500.0		1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	156
157	Electric School Bus and Electric Vehicle Charging Infrastructure (CBF)						60,000.0	60,000.0	157
158	HED Structured Literacy Institute Building (PSCOF)	30,000.0							158
159	HED STEM Institute Building (PSCOF)						20,000.0	20,000.0	159
160	IAD Navajo Prep and Santa Fe Indian School (PSCOF)						6,000.0	6,000.0	160
161	Security, CTE, and Maintenance SB-9 Distribution (PSCOF)			50,000.0	50,000.0	50,000.0	50,000.0	50,000.0	161
162	Learning Management System (ELF)	1,000.0							162
163	Career Technical Education (CTEF)		10,000.0			10,000.0	10,000.0	10,000.0	163
164	Community School and Family Engagement Initiatives (CSF)	6,000.0							164
165	GRADS - Teen Parent Interventions (TANF)	500.0	500.0	500.0	500.0	500.0	500.0	500.0	165
166	Las Vegas City School District Memorial Middle School Renovation (PSCOF)	1,500.0							166
167	Grow Your Own Teachers Fund				300.0	300.0	300.0	300.0	167
168	Sufficiency Lawsuit Fees (Consumer Settlement Fund)				500.0	500.0	500.0	500.0	168
169	Fund Clean-Up (FYRF, TPF, ISIF, SNIF, ETDCF, CSSF, KPF) to PERF		258.7	258.7	258.7	258.7	258.7	258.7	169
170	Online Licensure Portal (ELF)	-	4,000.0	4,000.0	4,000.0	4,000.0	4,000.0	4,000.0	170
171	**Subtotal Current Year Base**	**76,114.1**	**15,258.7**	**56,758.7**	**57,558.7**	**67,558.7**	**153,558.7**	**153,558.7**	171
	SECTION 9 APPROPRIATIONS								
172	**Government Results and Opportunity Expendable Trust Fund**								172
173	Special Education Differentials	15,000.0							173
174	Educator Clincial Practice	60,000.0							174
175	House Bill 2 Jr. GRO Appropriations	7,000.0							175
176	Math Achievement[3]		15,000.0						176
177	School Improvement and Transformation[3]		18,000.0						177
178	Support for Attendance for Success[3]	-	18,000.0	-	-	-	-	-	178
179	**Subtotal Current Year Base**	**82,000.0**	**51,000.0**	**-**	**-**	**-**	**-**	**-**	179

Footnotes

1. Contingent on enactment of legislation
2. Includes appropriation from the public education reform fund
3. Appropriation authorized for three years until FY28
4. Partially vetoed appropriation

FY26 Higher Education General Fund Spending Summary
(in thousands)

	Instruction and General Funding	FY25 Base	Laws 2025, Chapter 160	FY26 Over/(Under) FY25	
1	**Funding Formula Base, HEIs**	**842,870.80**	**842,870.8**		1
2					2
3	Percent "New Money", Formula		2.5%		3
4	Amount "New Money", Formula		21,071.8	21,071.8	4
5					5
6	**I&G Distribution by Formula Component**				6
7	Workload (Student Credit Hours)		4,003.6	4,003.6	7
8	Certificates and Degrees		12,853.8	12,853.8	8
9	Mission-Differentiated Measures		4,214.4	4,214.4	9
10	**Total Outcome Funding**		**21,071.8**	**21,071.8**	10
11					11
12	**Targeted Investments**				12
13	Student Support		3,000.0	**3,000.0**	13
14	Grad. Asst. Comp.		750.0	**750.0**	14
15	**Total I&G Base Funding, HEI**		**867,692.60**	**24,821.8**	15
16					16
17	**Non-Formula Institutions Base**		**101,606.6**		17
18	Health Sciences Center I&G	89,430.5	2,235.8	2,235.8	18
19	Special Schools I&G	12,176.1	365.3	365.3	19
20	**I&G Base Funding, Non-Formula**	**101,606.6**	**104,207.7**	**2,601.1**	20
21	**Targeted Investments**				21
22	Medical Faculty Compensation		2,000.0	2,000.0	22
23	**Total I&G Base Funding, Non-Formula**		**106,207.7**	**4,601.1**	23
24					24
25	**Grand Total I&G**	**944,477.4**	**973,900.3**	**29,422.9**	25
26	**Dollar Change from Prior Year**		**29,422.9**		26
27	**Percent Change from Prior Year**		**3.1%**		27
28					28
29	**Other Categorical**				29
30	Athletics	28,321.8	31,321.8	3,000.0	30
31	Educational Television	4,088.7	4,088.7	-	31
32	Tribal Education	1,862.1	2,074.5	212.4	32
33	Teacher Education	1,400.0	1,400.0	-	33
34	Teacher Education, Early	2,727.0	2,765.9	38.9	34
35	Student Services	689.9	689.9	-	35
36	Health Care Workforce	24,693.0	24,926.7	233.7	36
37	Agriculture	55,657.3	57,568.2	1,910.9	37
38	Center of Excellence	3,125.6	3,125.6	-	38
39	Other RPSP	98,040.4	101,135.1	3,094.7	39
40	**Other Categorical Subtotal**	**220,605.8**	**229,096.4**	**8,490.6**	40
41	**Dollar Change from Prior Year**		**8,490.6**		41
42	**Percent Change from Prior Year**		**3.5%**		42
43					43
44	**Total GAA Section 4 Institutions**	**1,165,083.2**	**1,202,996.7**	**34,913.5**	44
45					45
46	**Higher Education Department**				46
47	Operating Budget and Flow-Throughs	15,994.3	16,673.0	678.7	47
48	Student Financial Aid	24,198.8	24,898.8	700.0	48
49	Opportunity Scholarship	146,000.0	146,000.0	-	49
50	**Total**	**186,193.1**	**187,571.8**	**1,378.7**	50
51					51
52	**Total Higher Education**	**1,351,276.3**	**1,390,568.5**	**39,292.2**	52
53	**Dollar Change from Prior Year**		**39,292.2**		53
54	**Percent change from Prior Year**		**2.8%**		54

Appendix L - Higher Education Institution Budget Detail

Higher Education Institutional Detail

	Institution / Program *(Detail listed primarily in HB2 order)*	FY24 Actual	FY25 Opbud	Laws 2025, Chapter 160	FY26 Over/(Under) FY25 Opbud	
1	**UNIVERSITY OF NEW MEXICO**					1
2	Main Campus I&G	243,618.7	264,831.4	272,924.9	8,093.5	2
3	Athletics	8,358.7	8,467.9	11,467.9	3,000.0	3
4	Educational television	1,087.9	1,325.0	1,325.0	-	4
5	Main Campus- Tribal education initiatives	1,050.0	1,060.1	1,272.5	212.4	5
6	Main Campus -Teacher pipeline initiatives	100.0	100.0	100.0	-	6
7	Gallup Branch - I&G	10,419.2	11,155.4	11,355.7	200.3	7
8	Gallup Branch - Tribal education initiatives	100.0	102.0	102.0	-	8
9	Los Alamos Branch - I&G	2,294.9	2,417.8	2,460.9	43.1	9
10	Valencia Branch - I&G	6,899.8	7,262.6	7,390.4	127.8	10
11	Taos Branch - I&G	4,568.8	4,930.3	5,036.4	106.1	11
12	**Research and Public Service Projects**					12
13	Judicial selection	52.3	53.4	175.0	121.6	13
14	Southwest research center	811.5	831.7	831.7	-	14
15	Resource geographic information system	66.1	68.4	68.4	-	15
16	Southwest Indian law clinic	205.2	211.9	211.9	-	16
17	Geospatial and population studies/BBER	390.1	400.3	400.3	-	17
18	Manufacturing engineering program	538.0	551.9	551.9	-	18
19	Wildlife law education	95.3	97.8	97.8	-	19
20	Community-based education	547.8	559.6	559.6	-	20
21	Corrine Wolfe children's law center	165.1	167.8	167.8	-	21
22	Mock trial program and high school forensics	411.6	411.6	411.6	-	22
23	Utton transboundary resources center	429.2	440.7	440.7	-	23
24	Gallup Branch - nurse expansion	803.5	803.5	803.5	-	24
25	Valencia Brach - nurse expansion	427.2	427.2	427.2	-	25
26	Taos Branch - nurse expansion	884.6	884.6	884.6	-	26
27	University of New Mexico press	456.3	467.5	467.5	-	27
28	New Mexico bioscience authority	316.5	325.2	325.2	-	28
29	Natural heritage New Mexico database	51.6	52.3	52.3	-	29
30	Border justice initiative	180.0	188.2	188.2	-	30
31	Wild friends program	75.0	77.4	77.4	-	31
32	School of public administration	100.0	100.0	100.0	-	32
33	Teacher education at branch colleges	60.0	60.0	60.0	-	33
34	*Office of Substance Use Disorders (SUD) (New)*	-	-	-	-	34
35	**Total UNM RPSPs**	**11,290.5**	**7,181.0**	**7,302.6**	**121.6**	35
36	**TOTAL UNIVERSITY OF NEW MEXICO**	**289,788.5**	**308,833.5**	**320,738.3**	**11,904.8**	36
37						37
38	**UNM HEALTH SCIENCES CENTER (HSC)**					38
39	Health Science Center I&G	82,735.7	89,430.5	93,697.9	4,267.4	39
40	**Research and Public Service Projects**					40
41	ENLACE	972.2	976.3	976.3	-	41
42	Graduate medical education/residencies	2,368.7	2,444.1	2,444.1	-	42
43	Office of medical investigator	10,305.4	10,624.8	11,374.8	750.0	43
44	Native American suicide prevention	93.6	96.6	96.6	-	44
45	Children's psychiatric hospital	10,444.0	11,356.4	11,356.4	-	45
46	Carrie Tingley hospital	8,313.9	9,011.3	9,011.3	-	46
47	Newborn intensive care	3,408.7	3,523.0	3,523.0	-	47
48	Pediatric oncology	1,329.1	1,622.7	1,622.7	-	48
49	Poison and drug information center	2,020.3	2,685.9	2,685.9	-	49
50	Cancer center	6,682.2	8,159.4	8,159.4	-	50
51	Genomics, biocomputing and environmental health research	-	937.4	937.4	-	51
52	Trauma specialty education	-	250.0	250.0	-	52
53	Pediatrics specialty education	-	250.0	250.0	-	53
54	Native American health center	324.4	329.5	329.5	-	54
55	Nurse expansion	951.6	951.6	951.6	-	55
56	Graduate nurse education	1,653.1	4,824.2	4,824.2	-	56
57	Child abuse evaluation center	155.2	160.0	160.0	-	57
58	Hepatitis community health outcomes	6,764.4	9,949.9	9,949.9	-	58
59	Comprehensive movement disorders clinic	416.5	423.7	423.7	-	59
60	Office of the medical investigator grief services	322.6	330.8	330.8	-	60
61	Physician assistant program and nurse practitioners	2,650.0	653.0	653.0	-	61
62	Special Needs Dental	-	500.0	500.0	-	62
63	Undergraduate nursing education	1,174.1	1,500.0	1,500.0	-	63
64	Total UNM-HSC RPSPs	60,952.4	71,560.6	72,310.6	750.0	64
65	**TOTAL UNM HEALTH SCIENCE CENTER**	**143,688.1**	**160,991.1**	**166,008.5**	**5,017.4**	65
66	**TOTAL UNIVERSITY OF NEW MEXICO**	**433,476.6**	**469,824.6**	**486,746.8**	**16,922.2**	66

	Institution / Program *(Detail listed primarily in HB2 order)*	FY24 Actual	FY25 Opbud	Laws 2025, Chapter 160	FY26 Over/(Under) FY25 Opbud	
67						67
68	**NEW MEXICO STATE UNIVERSITY**					68
69	Main Campus I&G	153,246.1	164,341.5	170,475.1	6,133.6	69
70	Athletics	7,675.0	7,816.2	7,816.2	-	70
71	Educational television	1,222.8	1,478.1	1,478.1	-	71
72	Tribal education initiatives	200.0	300.0	300.0	-	72
73	Teacher pipeline initiatives	250.0	250.0	250.0	-	73
74	Alamogordo Branch - I&G	8,565.7	8,922.9	9,003.6	80.7	74
75	Dona Ana Branch - I&G	28,460.9	30,138.2	30,838.8	700.6	75
76	Grants Branch - I&G	4,181.5	4,409.0	4,476.0	67.0	76
77	Tribal education initiatives - Grants Branch	100.0	100.0	100.0	-	77
78	Department of agriculture	15,200.7	17,433.2	18,043.4	610.2	78
79	Agricultural experiment station	19,388.9	20,735.1	21,460.8	725.7	79
80	Cooperative extension service	16,370.4	17,489.0	18,064.0	575.0	80
81	**Research and Public Service Projects**					81
82	Nurse expansion	2,081.2	2,081.2	2,081.2	-	82
83	Autism program	1,115.3	1,140.7	1,140.7	-	83
84	Sunspot solar observatory consortium	389.5	402.0	402.0	-	84
85	STEM alliance for minority participation	373.9	382.0	382.0	-	85
86	Mental health nurse practitioner	1,315.0	1,315.0	1,315.0	-	86
87	Water resource research institute	1,183.8	1,256.8	1,256.8	-	87
88	Indian resources development	277.9	284.3	284.3	-	88
89	Manufacturing sector development program	672.7	687.2	687.2	-	89
90	Arrowhead center for business development	378.4	397.1	397.1	-	90
91	Alliance teaching and learning advancement	217.8	221.9	221.9	-	91
92	College assistance migrant program	302.1	307.9	307.9	-	92
93	Dona Ana branch - dental hygiene program	429.0	557.5	557.5	-	93
94	Dona Ana branch - nurse expansion	928.9	928.9	928.9	-	94
95	Sustainable agriculture center of excellence	507.9	513.7	513.7	-	95
96	Anna age eight institute	2,106.8	2,133.9	2,133.9	-	96
97	New Mexico produced water consortium	130.0	1,242.8	2,242.8	1,000.0	97
98	Nurse anesthesiology	500.0	500.0	500.0	-	98
99	*NMSU-Alamo. Nurse Expansion (New)*	-	-	400.0	400.0	99
100	**Subtotal RPSPs**	**13,055.8**	**14,352.9**	**15,752.9**	**1,400.0**	100
101	**TOTAL NEW MEXICO STATE UNIVERSITY**	**267,917.8**	**287,766.1**	**298,058.9**	**10,292.8**	101
102						102
103	**NEW MEXICO HIGHLANDS UNIVERSITY**					103
104	Instruction and general purposes	35,622.4	38,763.2	39,706.1	942.9	104
105	Athletics	3,177.4	3,233.5	3,233.5	-	105
106	Tribal education initiatives	200.0	200.0	200.0	-	106
107	Teacher pipeline initiatives	250.0	250.0	250.0	-	107
108	**Research and Public Service Projects**					108
109	Advanced placement and international baccalaureate test assistance	202.4	203.8	203.8	-	109
110	Nurse expansion	224.1	300.5	300.5	-	110
111	Native American social work institute	235.0	239.1	239.1	-	111
112	Forest and watershed institute	533.4	540.8	540.8	-	112
113	Acequia and land grant education	46.9	46.9	46.9	-	113
114	Doctor of nurse practitioner expansion	155.9	157.8	157.8	-	114
115	Center for excellence in social work	500.0	500.0	500.0	-	115
116	**Subtotal RPSPs**	**2,759.3**	**1,988.9**	**1,988.9**	**-**	116
117	**TOTAL NEW MEXICO HIGHLANDS UNIVERSITY**	**42,009.1**	**44,435.6**	**45,378.5**	**942.9**	117
118						118
119	**WESTERN NEW MEXICO UNIVERSITY**					119
120	Instruction and general purposes	25,599	27,690.2	28,829.1	1,138.9	120
121	Athletics	3,113	3,149.3	3,149.3	-	121
122	Teacher pipeline initiatives	250	250.0	250.0	-	122
123	**Research and Public Service Projects**					123
124	Nurse expansion	1,550	1,550.3	1,550.3	-	124
125	Truth or Consequences and Deming - nurse expansion	282	282.0	282.0	-	125
126	Web-based teacher licensure	118	117.8	117.8	-	126
127	Early childhood center	299	702.6	702.6	-	127
128	Early childhood center of excellence	500	500.0	500.0	-	128
129	**Subtotal RPSPs**	**3,163**	**3,152.7**	**3,152.7**	**-**	129
130	**TOTAL WESTERN NEW MEXICO UNIVERSITY**	**32,125**	**34,242.2**	**35,381.1**	**1,138.9**	130

	Institution / Program *(Detail listed primarily in HB2 order)*	FY24 Actual	FY25 Opbud	Laws 2025, Chapter 160	FY26 Over/(Under) FY25 Opbud	
131						131
132	**EASTERN NEW MEXICO UNIVERSITY**					132
133	Main Campus I&G	40,053.6	43,361.8	45,160.9	1,799.1	133
134	Athletics	3,375.8	3,411.7	3,411.7	-	134
135	Educational television	1,142.3	1,285.6	1,285.6	-	135
136	Teacher pipeline initiatives	250.0	250.0	250.0	-	136
137	Roswell Branch - I&G	14,219.9	15,402.5	15,683.9	281.4	137
138	Ruidoso Branch - I&G	2,404.1	2,525.7	2,587.7	62.0	138
139	**Research and Public Service Projects**					139
140	Nurse expansion	323.7	323.7	323.7	-	140
141	Blackwater draw site and museum	91.0	93.3	93.3	-	141
142	Roswell Branch - nurse expansion	350.0	350.0	350.0	-	142
143	Teacher education preparation program	182.4	182.4	182.4	-	143
144	Greyhound promise	91.2	91.2	91.2	-	144
145	Nursing program	178.6	178.6	300.0	121.4	145
146	**Subtotal RPSPs**	**2,295.2**	**1,219.2**	**1,340.6**	**121.4**	146
147	**TOTAL EASTERN NEW MEXICO UNIVERSITY**	**63,740.9**	**67,456.5**	**69,720.4**	**2,263.9**	147
148						148
149	**NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY**					149
150	Instruction and general purposes	35,683.0	38,028.4	39,255.1	1,226.7	150
151	Teacher pipeline initiatives	50.0	50.0	50.0	-	151
152	Bureau of mine safety	375.8	383.0	383.0	-	152
153	Bureau of geology and mineral resources	4,774.8	5,979.5	6,479.5	500.0	153
154	Petroleum recovery research center	1,954.2	2,170.5	2,170.5	-	154
155	Geophysical research center	1,472.4	1,510.8	1,510.8	-	155
156	**Research and Public Service Projects**					156
157	Energetic materials research center	1,026.6	1,042.4	1,042.4	-	157
158	Science and engineering fair	205.8	212.4	212.4	-	158
159	Institute for complex additive systems analysis	1,205.6	1,224.9	1,224.9	-	159
160	Cave and karst research	409.1	422.3	422.3	-	160
161	Homeland security center	631.5	640.9	640.9	-	161
162	Cybersecurity center of excellence	521.3	536.7	536.7	-	162
163	Rural economic development	32.8	32.8	32.8	-	163
164	Chemical engineering student assistantships	199.3	199.3	199.3	-	164
165	New Mexico mathematics, engineering and science achievement	1,130.8	1,154.7	1,154.7	-	165
166	**Subtotal RPSPs**	**5,362.8**	**5,466.4**	**5,466.4**	**-**	166
167	**TOTAL NEW MEXICO INSTITUTE OF MINING AND TECHNOLOG**	**49,673.0**	**53,588.6**	**55,315.3**	**1,726.7**	167
168						168
169	**NORTHERN NEW MEXICO COLLEGE**					169
170	Instruction and general purposes	12,178.5	13,390.6	13,737.6	347.0	170
171	Athletics	560.8	570.9	570.9	-	171
172	Teacher pipeline initiatives	250.0	250.0	250.0	-	172
173	**Research and Public Service Projects**					173
174	Science, technology, engineering, arts and math initiative	125.2	125.2	125.2	-	174
175	Nurse expansion	947.0	947.0	947.0	-	175
176	Demonstration farm	50.0	50.0	50.0	-	176
177	Arts, cultural engagement and sustainable agriculture	50.0	50.0	50.0	-	177
178	**Subtotal RPSPs**	**1,689.0**	**1,172.2**	**1,172.2**	**-**	178
179	**TOTAL NORTHERN NEW MEXICO COLLEGE**	**14,678.3**	**15,383.7**	**15,730.7**	**347.0**	179
180						180
181	**SANTA FE COMMUNITY COLLEGE**					181
182	Instruction and general purposes	13,241.0	14,072.3	14,326.8	254.5	182
183	**Research and Public Service Projects**					183
184	Nurse expansion	439.4	439.4	491.7	52.3	184
185	First born, home visiting and technical assistance	443.6	450.9	450.9	-	185
186	Teacher education expansion	136.8	136.8	175.7	38.9	186
187	Small business development centers	4,491.8	4,605.5	4,605.5	-	187
188	EMS mental health resiliency pilot	91.2	91.2	-	(91.2)	188
189	**Subtotal RPSPs**	**5,662.8**	**5,723.8**	**5,723.8**	**-**	189
190	**TOTAL SANTA FE COMMUNITY COLLEGE**	**18,903.8**	**19,796.1**	**20,050.6**	**254.5**	190
191						191
192	**CENTRAL NEW MEXICO COMMUNITY COLLEGE**					192
193	Instruction and general purposes	75,202.5	79,826.8	81,701.8	1,875.0	193
194	**Research and Public Service Projects**					194
195	Nurse expansion	1,400.0	1,400.0	1,400.0	-	195
196	Workforce development	70.0	70.0	70.0	-	196
197	**Subtotal RPSPs**	**1,470.0**	**1,470.0**	**1,470.0**	**-**	197
198	**TOTAL CENTRAL NEW MEXICO COMMUNITY COLLEGE**	**76,672.5**	**81,296.8**	**83,171.8**	**1,875.0**	198

	Institution / Program *(Detail listed primarily in HB2 order)*	FY24 Actual	FY25 Opbud	Laws 2025, Chapter 160	FY26 Over/(Under) FY25 Opbud	
199						199
200	**LUNA COMMUNITY COLLEGE**					200
201	Instruction and general purposes	7,912.1	9,046.9	9,153.2	106.3	201
202	Athletics	500.6	512.5	512.5	-	202
203	**Research and Public Service Projects**					203
204	Nurse expansion	267.0	509.0	509.0	-	204
205	**Subtotal RPSPs**	**1,075.8**	**509.0**	**509.0**	**-**	205
206	**TOTAL LUNA COMMUNITY COLLEGE**	**9,488.5**	**10,068.4**	**10,174.7**	**106.3**	206
207						207
208	**MESALANDS COMMUNITY COLLEGE**					208
209	Instruction and general purposes	4,871.5	5,105.7	5,183.9	78.2	209
210	Athletics	215.8	217.5	217.5	-	210
211	**Research and Public Service Projects**					211
212	Wind training center	116.2	116.9	116.9	-	212
213	Nursing Program (New)	-	-	250.0	250.0	213
214	**Subtotal RPSPs**	**116.2**	**116.9**	**366.9**	**250.0**	214
215	**TOTAL MESALANDS COMMUNITY COLLEGE**	**5,203.5**	**5,440.1**	**5,768.3**	**328.2**	215
216						216
217	**NEW MEXICO JUNIOR COLLEGE**					217
218	Instruction and general purposes	7,026.2	7,634.7	7,812.1	177.4	218
219	Athletics	586.4	607.2	607.2	-	219
220	**Research and Public Service Projects**					220
221	Nurse expansion	581.9	781.9	781.9	-	221
222	**Subtotal RPSPs**	**914.7**	**781.9**	**781.9**	**-**	222
223	**TOTAL NEW MEXICO JUNIOR COLLGE**	**8,527.3**	**9,023.8**	**9,201.2**	**177.4**	223
224						224
225	**SOUTHEAST NEW MEXICO COMMUNITY COLLEGE**					225
226	Instruction and general purposes	4,836.2	5,254.6	5,349.2	94.6	226
227	**Research and Public Service Projects**					227
228	Nurse expansion	398.6	398.6	398.6	-	228
229	**TOTAL SOUTHEAST NEW MEXICO COMMUNITY COLLEGE**	**5,475.2**	**5,653.2**	**5,747.8**	**94.6**	229
230						230
231	**SAN JUAN COLLEGE**					231
232	Instruction and general purposes	29,746.0	31,506.5	32,149.9	643.4	232
233	Tribal education initiatives	100.0	100.0	100.0	-	233
234	**Research and Public Service Projects**					234
235	Nurse expansion	1,116.0	1,116.0	1,116.0	-	235
236	Dental hygiene program	175.0	175.0	235.0	60.0	236
237	Renewable energy center of excellence	500.0	750.0	750.0	-	237
238	Health center	60.0	60.0	-	(60.0)	238
239	**Subtotal RPSPs**	**2,001.0**	**2,101.0**	**2,101.0**	**-**	239
240	**TOTAL SAN JUAN COLLEGE**	**31,847.0**	**33,707.5**	**34,350.9**	**643.4**	240
241						241
242	**CLOVIS COMMUNITY COLLEGE**					242
243	Instruction and general purposes	11,927.1	12,851.8	13,061.9	210.1	243
244	**Research and Public Service Projects**					244
245	Nurse expansion	356.5	356.5	356.5	-	245
246	**Subtotal RPSPs**	**636.5**	**356.5**	**356.5**	**-**	246
247	**TOTAL CLOVIS COMMUNITY COLLEGE**	**12,563.6**	**13,208.3**	**13,418.4**	**210.1**	247
248						248
249	**NEW MEXICO MILITARY INSTITUTE**					249
250	Instruction and general purposes	2,815.7	3,661.7	3,771.6	109.9	250
251	Athletics	332.5	335.1	335.1	-	251
252	**Research and Public Service Projects**					252
253	Knowles legislative scholarship program	1,353.7	1,353.7	1,353.7	-	253
254	**TOTAL NEW MEXICO MILITARY INSTITUTE**	**4,501.9**	**5,350.5**	**5,460.4**	**109.9**	254
255						255
256	**NEW MEXICO SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED**					256
257	Instruction and general purposes	1,755.4	2,714.2	2,795.6	81.4	257
258	**Research and Public Service Projects**					258
259	Low vision clinic programs	111.1	111.1	111.1	-	259
260	**Subtotal RPSPs**	**473.0**	**111.1**	**111.1**	**-**	260
261	**TOTAL NEW MEXICO SCHOOL FOR THE BLIND AND VISUALLY**	**2,228.4**	**2,825.3**	**2,906.7**	**81.4**	261
262						262
263	**NEW MEXICO SCHOOL FOR THE DEAF**					263
264	Instruction and general purposes	5,024.0	5,800.2	5,974.2	174.0	264
265	**Research and Public Service Projects**					265
266	Statewide outreach services	215.7	215.7	300.0	84.3	266
267	Teleaudiology Screening (New)	-	-	140.0	140.0	267
268	**Subtotal RPSPs**	**215.7**	**215.7**	**440.0**	**224.3**	268
269	**TOTAL NEW MEXICO SCHOOL FOR THE DEAF**	**5,239.7**	**6,015.9**	**6,414.2**	**398.3**	269

Appendix L - Higher Education Institution Budget Detail

	Institution / Program *(Detail listed primarily in HB2 order)*	FY24 Actual	FY25 Opbud	Laws 2025, Chapter 160	FY26 Over/(Under) FY25 Opbud	
1	**SUMMARY BY INSTITUTION**					1
2	University of New Mexico (952)	289,788.5	308,833.5	320,738.3	11,904.8	2
3	UNM Health Sciences Center (952)	143,688.1	160,991.1	166,008.5	5,017.4	3
4	New Mexico State University (954)	267,917.8	287,766.1	298,058.9	10,292.8	4
5	New Mexico Highlands University (956)	42,009	44,436	45,379	942.9	5
6	Western New Mexico University (958)	32,125	34,242	35,381	1,138.9	6
7	Eastern New Mexico University (960)	63,740.9	67,456.5	69,720.4	2,263.9	7
8	New Mexico Institute of Mining & Technology (962)	49,673.0	53,588.6	55,315.3	1,726.7	8
9	Northern New Mexico College (964)	14,678.3	15,383.7	15,730.7	347.0	9
10	Santa Fe Community College (966)	18,903.8	19,796.1	20,050.6	254.5	10
11	Central New Mexico Community College (968)	76,672.5	81,296.8	83,171.8	1,875.0	11
12	Luna Community College (970)	9,488.5	10,068.4	10,174.7	106.3	12
13	Mesalands Community College (972)	5,203.5	5,440.1	5,768.3	328.2	13
14	New Mexico Junior College (974)	8,527.3	9,023.8	9,201.2	177.4	14
15	Southeast New Mexico College (975)	5,475.2	5,653.2	5,747.8	94.6	15
16	San Juan College (976)	31,847.0	33,707.5	34,350.9	643.4	16
17	Clovis Community College (977)	12,563.6	13,208.3	13,418.4	210.1	17
18	**Universities and Community Colleges (HEI)**	**1,072,302.1**	**1,150,891.5**	**1,188,215.4**	**37,323.9**	18
19	New Mexico Military Institute (978)	4,501.9	5,350.5	5,460.4	109.9	19
20	New Mexico School for the Deaf (980)	5,239.7	6,015.9	6,414.2	398.3	20
21	NM School for the Blind & Visually Impaired (979)	2,228.4	2,825.3	2,906.7	81.4	21
22	**Subtotal - Special Schools**	**11,970.0**	**14,191.7**	**14,781.3**	**589.6**	22
23	**Subtotal - University, Community Colleges, Special Schools**	**1,084,272.1**	**1,165,083.2**	**1,202,996.7**	**37,913.5**	23
24	New Mexico Higher Education Department (950)	185,184.3	186,193.1	187,571.8	1,378.7	24
25	**TOTAL GENERAL FUND**	**1,269,456.4**	**1,351,276.3**	**1,390,568.5**	**39,292.2**	25
26						26
27	**SUMMARY BY MAJOR FUNCTION**					27
28	University I&G	546,001.3	590,407.1	610,088.8	19,681.7	28
29	University-Branch I&G	82,014.8	87,164.4	88,833.4	1,669.0	29
30	Community College I&G	154,762.6	165,299.3	168,738.8	3,439.5	30
31	***Subtotal Formula Institutions (HEIs)***	***782,778.7***	***842,870.8***	***867,661.0***	***24,790.2***	31
32	UNM/HSC I&G	82,735.7	89,430.5	93,697.9	4,267.4	32
33	Special schools I&G	9,595.1	12,176.1	12,541.4	365.3	33
34	**Grand Total Instruction and General**	**875,109.5**	**944,477.4**	**973,900.3**	**29,422.9**	34
35	***Categorical Funding***					35
36	Athletics (Including NMMI)	27,895.6	28,321.8	31,321.8	3,000.0	36
37	Educational Television	3,453.0	4,088.7	4,088.7	-	37
38	Teacher Pipeline Initiative	1,400.0	1,400.0	1,400.0	-	38
39	Tribal Education Initiative	1,750.0	1,862.1	2,074.5	212.4	39
40	Agriculture	50,960.0	55,657.3	57,568.2	1,910.9	40
41	Other Non-RPSP	8,577.2	10,043.8	10,543.8	500.0	41
42	**Subtotal Categorical**	**94,035.8**	**101,373.7**	**106,997.0**	**5,623.3**	42
43	***Research and Public Service Projects***					43
44	Nurse Expansion	14,313.5	14,831.9	14,884.2	52.3	44
45	Nurse Other	7,626.7	9,128.6	9,250.0	121.4	45
46	Dental	604.0	732.5	792.5	60.0	46
47	Centers of Excellence	2,845.7	3,125.6	3,125.6	-	47
48	Education programs - early childhood and teacher education	2,449.1	2,727.0	2,765.9	38.9	48
49	Student Service Programs	5,649.6	689.9	689.9	-	49
50	Other RPSP	79,595.8	86,316.1	88,686.5	2,370.4	50
51	Special School RPSP	2,042.4	1,680.5	1,904.8	224.3	51
52	**Subtotal Research and Public Service Projects**	**115,126.8**	**119,232.1**	**122,099.4**	**2,867.3**	52
53	**Subtotal Categorical and RPSP**	**209,162.6**	**220,605.8**	**229,096.4**	**8,490.6**	53
54	**Grand Total HEI**	**1,084,272.1**	**1,165,083.2**	**1,202,996.7**	**37,913.5**	54
55	HED Operations		6,318.6	6,634.5	315.9	55
56	Financial Aid/Other		33,874.5	34,937.3	1,062.8	56
57	Opportunity Scholarship		146,000.0	146,000.0	-	57
58	**Total HED**		**186,193.1**	**187,571.8**	1,378.7	58
59	**Grand Total Higher Education**		**1,351,276.3**	**1,390,568.5**	**39,292.2**	59

Higher Education Department

General Fund

		FY24 Opbud	FY25 Opbud	Laws 2025, Chapter 160	FY26 Over/(Under) FY25 OpBud	
	P505: Policy Development & Institutional Financial Oversight					
1	HED Operations	5,565.2	6,318.6	6,634.5	315.9	1
2	Adult Literacy (Section 4 Language)	750.0	750.0	1,250.0	500.0	2
3	Tribal Education Initiatives (NEW)	-	-	-	-	3
4	Adult Diploma Program (combined w ABE in Sec. 4 Lang.)	250.0	250.0	500.0	250.0	4
5	High Skills (Section 4 Language)	761.1	761.1	-	(761.1)	5
6	Adult Basic Education Workforce (Section 4 Language)	126.1	126.1	-	(126.1)	6
7	Adult Basic Education (Section 4 Language)	6,828.0	6,828.0	7,328.0	500.0	7
8	Tribal College Dual Credit (Section 4 Language)	463.9	600.0	600.0	-	8
9	English Language Learner Teacher Prep (Section 4 Language)	84.5	84.5	84.5	-	9
10	Navajo Technical University	216.0	216.0	216.0	-	10
12	Bilingual Teacher Preparation Program	60.0	60.0	60.0	-	12
13	**P505 Total**	**15,104.8**	**15,994.3**	**16,673.0**	**678.7**	13
14						14
15	**P506: Student Financial Aid Programs**					15
16	Legal Services for Land Grants	96.0	96.0	96.0	-	16
17	Student Incentive Grant	7,783.7	7,783.7	7,783.7	-	17
18	Work-Study	5,652.5	5,652.5	5,652.5	-	18
19	Vietnam Veterans Scholarship	48.0	48.0	48.0	-	19
20	NM Scholars	144.0	144.0	144.0	-	20
21	Peace Officer and Fire Fighter Fund	57.6	57.6	57.6	-	21
22	Wartime Veterans Scholarship	288.0	288.0	288.0	-	22
23	Nursing Student Loan for Service	432.0	432.0	432.0	-	23
24	Nurse Educator Loan For Service	62.4	62.4	62.4	-	24
25	Medical Student Loan Program	432.0	432.0	432.0	-	25
26	Allied Health	115.2	115.2	115.2	-	26
27	Dual Credit Program	-	-	-	-	27
28	Health Professional Loan Repayment	4,648.0	4,648.0	4,648.0	-	28
29	Dentistry Loan for Service	31.1	31.1	31.1	-	29
30	Dental Residency Program	900.0	900.0	1,400.0	500.0	30
31	Teacher Loan-for-Service	4.8	4.8	4.8	-	31
32	Graduate Scholarship	488.3	488.3	488.3	-	32
33	Minority Doctoral Assistance	19.2	19.2	19.2	-	33
34	WICHE Loan-for-Service	2,220.0	2,220.0	2,420.0	200.0	34
35	Public Service Law Loan Repayment	194.0	194.0	194.0	-	35
36	Social Worker Loan for Service	432.0	432.0	432.0	-	36
37	Financial Aid Administration	30.7	150.0	150.0	-	37
38	**P506 Total**	**24,079.5**	**24,198.8**	**24,898.8**	**700.0**	38
39						39
40	**Subtotal, Programs**	**39,184.3**	**40,193.1**	**41,571.8**	**1,378.7**	40
41						41
42	**P508: Opportunity Scholarship**	**146,000.0**	**146,000.0**	**146,000.0**	**-**	42
43						43
44	**Higher Education Department Total General Fund Budget**	**185,184.3**	**186,193.1**	**187,571.8**	**1,378.7**	44

Appendix N - Early Childhood Education and Care Department

Early Childhood Education and Care Department
General Fund Summary
(in thousands of dollars)

*Highlighted cell indicate revenue from the Permanent School Fund (PSF): see rows 69-75

		Executive Rec.	LFC Rec	HAFC	SFC	Laws 2025	Laws 2025 Over/(Under) HAFC	
1	**Support and Intervention:P622**							1
2	**FY25 Opbud**	**59,681.7**	**59,681.7**	**59,681.7**	**59,681.7**	**59,681.7**		2
3	Home Visiting Slots -GF						-	3
4	Home Visiting Slots-PSF	5,200.0					-	4
5	Medicaid Home Visiting Slots						-	5
6	Home Visiting Rate Increase		3,000.0	3,000.0	3,000.0	3,000.0	-	6
7	Personnel and other personnel operating costs	-	-	-	-	-	-	7
8	**Total FY26**	**64,881.7**	**62,681.7**	**62,681.7**	**62,681.7**	**62,681.7**	**-**	8
9	**% Change from Opbud**	**8.7%**	**5.0%**	**5.0%**	**5.0%**	**5.0%**		9
10	**Early Childhood Education and Care: P623**							10
11	**FY25 Opbud**	**40,473.8**	**40,473.8**	**40,473.8**	**40,473.8**	**40,473.8**		11
12	Childcare Assistance FTE						-	12
13	Childcare Assistance Food and Nutrition						-	13
14	Revenue swap ECE Trust fund Childcare Assistance	-	(15,700.0)	(15,700.0)	(35,700.0)	(35,700.0)	(20,000.0)	14
15	**Total FY26**	**40,473.8**	**24,773.8**	**24,773.8**	**4,773.8**	**4,773.8**	**(20,000.0)**	15
16	**% Change from Opbud**	**0.0%**	**-38.8%**	**-38.8%**	**-88.2%**	**-88.2%**		16
17	**Policy, Research and Quality Initiatives:P624**							17
18	**FY25 Opbud**	**16,026.8**	**16,026.8**	**16,026.8**	**16,026.8**	**16,026.8**		18
19	PreK Quality Supports	-	3,500.0	3,500.0	3,500.0	3,500.0	-	19
20	**Subtotal FY26 Base**	**16,026.8**	**19,526.8**	**19,526.8**	**19,526.8**	**19,526.8**	**-**	20
21	**% Change from Opbud**	**0.0%**	**21.8%**	**21.8%**	**21.8%**	**21.8%**		21
22	**Pre-K:P805**							22
23	**FY25 Opbud**	**222,469.5**	**222,469.5**	**222,469.5**	**222,469.5**	**222,469.5**		23
24	Revenue swap ECE Trust fund for PreK				(30,000.0)	(30,000.0)	(30,000.0)	24
25	Prekindergarten Slots: PSF	12,000.0	10,000.0	10,000.0	10,000.0	10,000.0	-	25
26	**Subtotal FY26 Base**	**234,469.5**	**232,469.5**	**232,469.5**	**202,469.5**	**202,469.5**	**(30,000.0)**	26
27	**% Change from Opbud**	**5.4%**	**4.5%**	**4.5%**	**-9.0%**	**-9.0%**		27
28	**Program Support: P621**							28
29	**FY25 Opbud**	**9,422.4**	**9,422.4**	**9,422.4**	**9,422.4**	**9,422.4**		29
30	Tribal Language Support		2,000.0	2,000.0	2,000.0	2,000.0	-	30
31	Additional FTE (7)	-	160.0	160.0	160.0	160.0	-	31
32	**Total FY26**	**9,422.4**	**11,582.4**	**11,582.4**	**11,582.4**	**11,582.4**	**-**	32
33	**% Change from Opbud**	**0.0%**	**22.9%**	**22.9%**	**22.9%**	**22.9%**		33
34	**Total**							34
35	**FY25 Opbud**	**348,074.2**	**348,074.2**	**348,074.2**	**348,074.2**	**348,074.2**	**-**	35
36	FY26 Base Increase:	**17,200.0**	**2,960.0**	**2,960.0**	**(47,040.0)**	**(47,040.0)**	(50,000.0)	36
37	**Total FY26**	**365,274.2**	**351,034.2**	**351,034.2**	**301,034.2**	**301,034.2**	**(50,000.0)**	37
38	**% Change from Opbud**	**4.9%**	**0.9%**	**0.9%**	**-13.5%**	**-13.5%**		38

Table 1: Early Care and Education Fund (ISF)

		Exec Rec.	LFC Rec	HAFC	Laws 2025	Laws 2025	Laws 2025 Over/(Under) HAFC	
39	**FY25 Opbud**	**250,000.0**	**250,000.0**	**250,000.0**	**250,000.0**	**250,000.0**	**-**	39
40	Marketing	400.0	-	-	-	-	-	40
41	Tribal Language Support	3,000.0	See Table 2	See Table 2	1,000.0	1,000.0	1,000.0	41
42	Early Childhood Coalitions	2,000.0	-	-	-	-	-	42
43	Childcare Assistance	96,500.0	11,200.0	67,300.0	96,500.0	96,500.0	29,200.0	43
44	Childcare Quality Support		800.0	800.0	800.0	800.0	-	44
45	Revenue Swap Childcare Assistance	-	15,700.0	15,700.0	35,700.0	35,700.0	20,000.0	45
46	PreK Coaching and Literacy Support	3,500.0	See Table 2	See Table 2	See Table 2	See Table 2	See Table 2	46
47	Childcare Quality Improvement	4,000.0	3,500.0	3,500.0	3,500.0	3,500.0	-	47
48	FIT Rates	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	-	48
49	Medicaid Infant and Maternal Health Rates and utilization	-	5,000.0	5,000.0	15,000.0	15,000.0	10,000.0	49
50	FIT Personnel	-	1,200.0	1,200.0	1,200.0	1,200.0	-	50
51	Doula Certification	-	600.0	600.0	600.0	600.0	-	51
52	Program Support	-	750.0	750.0	750.0	750.0	-	52
53	Hearing Screening	-	150.0	150.0	150.0	150.0	-	53
54	IT infrastructure	1,500.0	-	1,500.0	1,500.0	1,500.0	-	54
55	FTE Program Support	1,135.2	-	-	-	-	-	55
56	FIT Medicaid state match	4,687.7	-	5,000.0	5,000.0	5,000.0	-	56
57	Home Visiting	4,800.0	-	10,000.0	10,000.0	10,000.0	-	57
58	FTE Support and Intervention Program	169.9	-	-	-	-	-	58
59	CACFP enhanced reimbursement	1,000.0	-	1,000.0	1,000.0	1,000.0	-	59
60	FTE Early Childhood Education and Care Program	500.0	-	-	-	-	-	60
61	Wage and Career Lattice	10,000.0	-	-	-	-	-	61
62	Educator Incentives	2,500.0	-	2,500.0	2,500.0	2,500.0	-	62
63	FTE Policy, Research and Quality Initiatives Program	686.4	-	-	-	-	-	63
64	Dolly Parton Imagination Library	548.0	-	-	548.0	548.0	548.0	64
65	PreK Expansion	33,242.0	-	25,000.0	25,000.0	25,000.0	-	65
66	FTE PreK Program	344.3	-	-	-	-	-	66
67	Revenue Swap PreK	-	-	-	30,000.0	30,000.0	30,000.0	67
68	**Total FY25**	**430,513.5**	**298,900.0**	**400,000.0**	**490,748.0**	**490,748.0**	**90,748.0**	68

General Fund

Table 2: Permanent School Fund (PSF) Increase

		Exec Rec.	LFC Rec	HAFC	Laws 2025	Laws 2025	Laws 2025 Over/(Under) HAFC	
	FY25 Base	**159,640.0**	**159,640.0**	**159,640.0**	**159,640.0**	**159,640.0**	**-**	
69	PreK Expansion	12,000.0	10,000.0	10,000.0	10,000.0	10,000.0	-	69
70	Home Visiting Expansion	5,200.0	-	-	-	-	-	70
71	Tribal Language Support	-	2,000.0	2,000.0	2,000.0	2,000.0	-	71
72	PreK Quality Support	-	3,500.0	3,500.0	3,500.0	3,500.0	-	72
73	Home Visiting Rate Increase	-	3,000.0	3,000.0	3,000.0	3,000.0	-	73
74	Program Support	-	160.0	160.0	160.0	160.0	-	74
75	**Total FY26**	**176,840.0**	**178,300.0**	**178,300.0**	**178,300.0**	**178,300.0**	**-**	75

Early Childhood System Appropriations
(in millions)

	FY16 Actual	FY17 Actual	FY18 Actual	FY19 Actual	FY20 OPBUD	FY21 OpBud	FY22 OpBud	FY23 OpBud	FY24 OpBud	FY25 OpBud	LFC FY26 Rec.	Laws 2025	
Early Childhood Education and Care Department[1]													
Childcare Assistance Direct Payments													
1 General Fund	$ 30.0	$ 30.6	$ 30.6	$ 52.6	$ 52.6	$ 49.5	$ 49.5	$ 49.5	$ 49.5	$ 34.2	$ 18.5	$ -	1
2 Federal Funds	$ 36.0	$ 51.4	$ 54.9	$ 52.0	$ 58.3	$ 66.3	$ 73.0	$ 70.7	$ 70.7	$ 85.8	$ 85.8	$ 85.8	2
3 OSF	$ -	$ -	$ -	$ 0.9	$ 1.1	$ 1.1	$ 1.1	$ 1.1	$ 1.1	$ 1.1	$ 1.1	$ 1.1	3
4 USDA E&T	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	4
5 TANF	$ 30.5	$ 30.5	$ 30.5	$ 33.5	$ 36.5	$ 41.5	$ 31.5	$ 31.5	$ 31.5	$ 31.5	$ 31.5	$ 31.5	5
6 ECE Trust Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 103.6	$ 178.3	$ 208.7	$ 315.0	6
7 ARPA CCDBG	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 62.0	$ 37.7	$ -	$ -	$ -	7
8 **Total Childcare Assistance**	**$ 96.5**	**$ 112.5**	**$ 116.0**	**$ 139.0**	**$ 148.5**	**$ 158.4**	**$ 155.1**	**$ 214.8**	**$ 294.1**	**$ 330.9**	**$ 345.6**	**$ 433.4**	8
9 **Home Visiting**													9
10 General Fund	$ 7.3	$ 3.2	$ 8.0	$ 10.6	$ 12.4	$ 15.1	$ 15.1	$ 15.2	$ 28.5	$ 27.1	$ 30.1	$ 30.1	10
11 Federal Funds	$ 3.7	$ 5.3	$ 5.1	$ 5.1	$ 5.1	$ 5.1	$ 5.1	$ 5.1	$ 5.1	$ 5.3	$ 5.3	$ 5.3	11
12 TANF	$ 4.5	$ 5.0	$ 5.0	$ 5.0	$ 5.0	$ 5.0	$ 5.0	$ 5.0	$ 5.0	$ -	$ -	$ -	12
13 Tobacco Settlement Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	13
14 Medicaid Match-HSD	$ -	$ -	$ -	$ -	$ 0.8	$ 9.0	$ 14.7	$ 14.7	$ 14.7	$ 14.7	$ 14.7	$ 14.7	14
15 ECE Trust Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ 3.0	$ 5.0	$ 6.0	$ 4.0	$ 4.0	$ 14.0	15
16 **Total Home Visiting**	**$ 15.5**	**$ 13.5**	**$ 18.1**	**$ 20.7**	**$ 23.2**	**$ 34.2**	**$ 42.9**	**$ 45.1**	**$ 59.3**	**$ 51.1**	**$ 54.1**	**$ 64.1**	16
17 **Early Childhood Professional Development**													17
18 General Fund	$ 1.3	$ 0.9	$ 1.3	$ 1.4	$ 4.2	$ 6.7	$ 6.5	$ 6.3	$ 6.6	$ 8.6	$ 8.6	$ 8.6	18
19 ECE Trust Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ 3.0	$ 4.0	$ 4.0	$ 15.0	$ 15.0	$ 17.5	19
20 **Total Professional Development**	**$ 1.3**	**$ 0.9**	**$ 1.3**	**$ 1.4**	**$ 4.2**	**$ 6.7**	**$ 9.5**	**$ 10.3**	**$ 10.6**	**$ 23.6**	**$ 23.6**	**$ 26.1**	20
21 **Community Provider Prekindergarten: Four Year Old Services**													21
22 General Fund	$ 11.0	$ 8.5	$ 9.7	$ 9.7	$ 19.7	$ 19.7	$ 17.3	$ 18.4	$ 41.5	$ 35.4	$ 35.4	$ 5.4	22
23 TANF	$ 11.6	$ 11.6	$ 12.1	$ 12.1	$ 12.1	$ 12.1	$ 12.1	$ 12.1	$ -	$ -	$ -	$ -	23
24 Fund Balance	$ -	$ 0.5	$ 0.5	$ 0.6	$ 0.6	$ 0.6	$ -	$ -	$ -	$ -	$ -	$ -	24
25 Tobacco Settlement Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	25
26 ECE Trust Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ 3.0	$ 6.3	$ 6.3	$ 6.3	$ 6.3	$ 36.3	26
27 **Total**	**$ 22.6**	**$ 20.6**	**$ 22.3**	**$ 22.4**	**$ 32.4**	**$ 32.4**	**$ 32.4**	**$ 36.8**	**$ 47.8**	**$ 41.7**	**$ 41.7**	**$ 41.7**	27
28 **Community Provider Prekindergarten: Three Year Old Services**													28
29 General Fund	$ 2.0	$ 4.7	$ 3.5	$ 5.4	$ 9.4	$ 11.9	$ 11.9	$ 11.9	$ 27.8	$ 29.9	$ 29.9	$ 29.9	29
30 TANF	$ 2.0	$ 2.0	$ 2.0	$ 2.0	$ 2.0	$ 2.0	$ 2.0	$ 2.0	$ -	$ -	$ -	$ -	30
31 Fund Balance	$ -	$ 0.4	$ 1.2	$ 1.1	$ 1.1	$ 1.0	$ 1.7	$ -	$ -	$ -	$ -	$ -	31
32 ECE Trust Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ 4.6	$ 4.6	$ 4.6	$ 4.6	$ 11.4	$ 36.4	32
33 **Total**	**$ 4.0**	**$ 7.1**	**$ 6.7**	**$ 8.5**	**$ 12.5**	**$ 14.9**	**$ 20.2**	**$ 18.5**	**$ 32.4**	**$ 34.5**	**$ 41.3**	**$ 66.3**	33
34 **Community Provider Prekindergarten: Mixed-Age Pilot Services**													34
35 General Fund	$ -	$ -	$ -	$ 0.6	$ 1.1	$ 3.9	$ 3.9	$ 3.9	$ 44.8	$ 57.8	$ 57.8	$ 57.8	35
36 TANF	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	36
37 Fund Balance	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	37
38 **Total**	**$ -**	**$ -**	**$ -**	**$ 0.6**	**$ 1.1**	**$ 3.9**	**$ 3.9**	**$ 3.9**	**$ 44.8**	**$ 57.8**	**$ 57.8**	**$ 57.8**	38
39													39
40 **Subtotal Community Provider PreK**	**$ 26.6**	**$ 27.8**	**$ 29.0**	**$ 31.5**	**$ 46.0**	**$ 51.2**	**$ 56.5**	**$ 59.2**	**$ 125.0**	**$ 134.0**	**$ 140.8**	**$ 165.8**	40
41													41
42 **Public School Based Prekindergarten: Four Year Old**													42

	FY16 Actual	FY17 Actual	FY18 Actual	FY19 Actual	FY20 OPBUD	FY21 OpBud	FY22 OpBud	FY23 OpBud	FY24 OpBud	FY25 OpBud	LFC FY26 Rec.	Laws 2025
General Fund	$ 21.0	$ 21.0	$ 21.0	$ 29.0	$ 39.0	$ 45.3	$ 43.5	$ 43.5	$ 69.3	$ 62.6	$ 62.6	$ 62.6
TANF	$ 3.5	$ 3.5	$ 3.5	$ 3.5	$ 3.5	$ 3.5	$ 3.5	$ 3.5	$ -	$ -	$ -	$ -
Fund Balance	$ -	$ -	$ -	$ -	$ 2.6	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ECE Trust Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ 2.8	$ 4.8	$ 4.8	$ 4.8	$ 4.8	$ 4.8
Total	**$ 24.5**	**$ 24.5**	**$ 24.5**	**$ 32.5**	**$ 45.1**	**$ 48.8**	**$ 49.8**	**$ 51.9**	**$ 74.1**	**$ 67.4**	**$ 67.4**	**$ 67.4**
Public School Based Prekindergarten: Three Year Old Services												
General Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3.5	$ 3.9	$ 3.9	$ 3.9
TANF	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Fund Balance	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
ECE Trust Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 6.8	$ 6.8
Total	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3.5**	**$ 3.9**	**$ 10.7**	**$ 10.7**
Public School Based Prekindergarten: Mixed-Age Pilot Services												
General Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2.4	$ 18.1	$ 18.1	$ 18.1
TANF	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Fund Balance	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2.4**	**$ 18.1**	**$ 18.1**	**$ 18.1**
Subtotal Public School Based PreK Provider PreK	**$ 24.5**	**$ 24.5**	**$ 24.5**	**$ 32.5**	**$ 45.1**	**$ 48.8**	**$ 49.8**	**$ 51.9**	**$ 80.0**	**$ 89.4**	**$ 96.2**	**$ 96.2**
Total PreK	**$ 51.1**	**$ 52.3**	**$ 53.5**	**$ 64.0**	**$ 91.1**	**$ 100.0**	**$ 106.3**	**$ 111.0**	**$ 205.0**	**$ 223.4**	**$ 236.9**	**$ 261.9**
Family, Infant and Toddlers Program (Birth to 3)												
General Fund	$ 19.7	$ 19.4	$ 20.2	$ 21.5	$ 25.0	$ 29.2	$ 29.2	$ 30.0	$ 30.2	$ 30.0	$ 30.0	$ 30.0
All other funds	$ 23.0	$ 24.3	$ 26.3	$ 26.7	$ 30.0	$ 31.0	$ 31.0	$ 31.0	$ 31.0	$ 31.0	$ 31.0	$ 31.0
ECE Trust Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ 0.6	$ 0.6	$ 0.8	$ 1.4	$ 10.4	$ 15.4
TOTAL	**$ 42.7**	**$ 43.7**	**$ 46.5**	**$ 48.2**	**$ 55.0**	**$ 60.2**	**$ 60.8**	**$ 61.6**	**$ 62.0**	**$ 62.4**	**$ 71.4**	**$ 76.4**
Planning Grant: High Quality Early Childhood Development Centers												
General Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL ECECD	**$ 207.0**	**$ 223.0**	**$ 235.4**	**$ 273.3**	**$ 322.0**	**$ 359.5**	**$ 374.6**	**$ 442.9**	**$ 625.2**	**$ 669.4**	**$ 702.9**	**$ 833.2**
Public Education Department - Special Appropriations												
Early Literacy												
General Fund	$ 15.0	$ 14.1	$ 12.5	$ 8.8	$ -	$ 9.7	$ 9.7	$ 16.0	$ 16.0	$ 23.0	$ 23.0	$ 23.0
Other State Funds	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3.5	$ 3.5	$ -	$ -	$ -
TOTAL PED	**$ 15.0**	**$ 14.1**	**$ 12.5**	**$ 8.8**	**$ -**	**$ 9.7**	**$ 9.7**	**$ 19.5**	**$ 19.5**	**$ 23.0**	**$ 23.0**	**$ 23.0**
TOTAL RECURRING EARLY CHILDHOOD SYSTEM	**$ 222.0**	**$ 237.1**	**$ 247.9**	**$ 282.1**	**$ 322.0**	**$ 369.2**	**$ 384.3**	**$ 462.4**	**$ 644.7**	**$ 692.4**	**$ 725.9**	**$ 856.2**
Race to the Top- Early Learning Challenge												
Federal Funds	**$ 14.0**	**$ 6.2**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
GRAND TOTAL EARLY CHILDHOOD SYSTEM	**$ 235.9**	**$ 243.3**	**$ 247.9**	**$ 282.1**	**$ 322.0**	**$ 369.2**	**$ 384.3**	**$ 462.4**	**$ 644.7**	**$ 692.4**	**$ 725.9**	**$ 856.2**

[1] Funding for ECECD prior to FY21 was contained in the Children, Youth and Families Department and Department of Health

Source: CYFD, PED, HSD, DOH, ECED, and LFC Files

NEW MEXICO LEGISLATIVE FINANCE COMMITTEE

Children, Youth, and Families Department General Fund Highlevel
(in thousands)

		Exec Rec	LFC Rec	HAFC	SFC	GAA 2025	
1	**Program Support (P-576)**						1
2	**FY25 OpBud**	**16,773.9**	**16,773.9**	**16,773.9**	**16,773.9**	**16,773.9**	2
3	GSD rate increases (vehicles and DoIt)	105.1	105.1	105.1	105.1	105.1	3
4	GSD rate increased (employee liability)	115.9	-	-	-	-	4
5	Reduce vacancy rate to support Kevin S. (data and reporting)	100.4	-	-	-	-	5
6	*Subtotal - BFY25 Base*	*17,095.3*	*16,879.0*	*16,879.0*	*16,879.0*	*16,879.0*	6
7	**FY26 Expansion**	-	-	-	-	-	7
8	*Subtotal - Expansion*	-	-	-	-	-	8
9	**FY26 Program Total**	**17,095.30**	**16,879.0**	**16,879.0**	**16,879.0**	**16,879.0**	9
10	**% Change from FY25 OpBud**	**1.9%**	**0.6%**	**0.6%**	**0.6%**	**0.6%**	10
11	**Juvenile Justice Facilities (P-577)**						11
12	**FY25 OpBud**	**71,886.9**	**71,886.9**	**71,886.9**	**71,886.9**	**71,886.9**	12
13	Reorganization to Family Services (move 8 FTE to Family Services)	(518.1)	-	-	-	-	13
14	GSD rate increases (vehicle and DoIt)	469.7	-	-	-	-	14
15	Liability insurance	434.10	-	-	-	-	15
16	*Subtotal - FY26 Base*	*72,272.6*	*71,886.9*	*71,886.9*	*71,886.9*	*71,886.9*	16
17	**FY25 Expansion**	-	-	-	-	-	17
18	*Subtotal - Expansion*	-	-	-	-	-	18
19	**Program Total**	**72,272.60**	**71,886.9**	**71,886.9**	**71,886.9**	**71,886.9**	19
20	**% Change from FY25 OpBud**	**0.5%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	20
21	**Protective Services (P-578)**						21
22	**FY25 OpBud**	**125,050.0**	**125,050.0**	**125,050.0**	**125,050.0**	**125,050.0**	22
23	Reorganization (Move $18.7 million and 146 FTE)	(18,775.4)	-	-	-	-	23
24	General Fund to backfill decreased federal revenue	10,000.0	-	-	-	-	24
25	Increased GSD rates (DoIt and vehicles)	442.9	442.9	442.9	442.9	442.9	25
26	Increase in liability insurance	888.5	-	-	-	-	26
27	Related to Kevin S. Remedial Order: Fill 101 positions to meet Kevin S. caseload standards *(HAFC in GRO)*	2,500.0	-	-	-	-	27
28	Reduce overtime budget	(1,167.8)		-	-	-	28
29	Operating expenses for additional positions ($23K per employee)	2,100.0	-	-	-	-	29
30	Two group homes (AMI Kids and YDI)	3,220.0	-	-	-	-	30
31	Cultural activities and incidental costs for foster youth (back-to-school, holiday payments, etc)	250.0	-	-	-	-	31
32	Kevin S. implementation and monitoring (fill vacant FTE)	-	-	-	-	-	32
33	24- hour staffing at the receiving center (office stays)	935.0	-	-	-	-	33
34	Mobile resource center (duplicates line 47)	-	-	-	-	-	34
35	Related to Kevin S. Remedial Order: Training academy at NMHU *(HAFC in GRO)*	1,000.0	-	-	-	-	35
36	Kevin S. Remedial Order: 6 New FTE to recruit foster families	-	-	-	-	-	36
37	Kevin S. Remedial Order: 50 new FTE (Case Aides) to assist caseworkers *(SFC in GRO)*	-	-	-	-	-	37
38	Kevin S. Remedial Order: 20 new FTE to create regional on-call emergency response team (primarily investigations) *(SFC in GRO)*	-	-	-	-	-	38
39	Kevin S. Remedial Order: 6 new FTE to provide data accuracy and meet data obligations *(SFC in GRO)*	-	-	-	-	-	39
40	Kevin S. Remedial Order: Doubling foster maintenance payments that are below $900. Adding $900 to any payment above *($9.8 million GF and $5.2 million FF: $15M total). ~$595 per kid/ month in foster care (SFC in GRO)*	-	-	-	-	-	40
41	*Subtotal - FY25 Base*	*126,443.2*	*125,492.9*	*125,492.9*	*125,492.9*	*125,492.9*	41
42	**FY26 Expansion**	-	-	-	-	-	42
43	Regional protective services staff (45 FTE)	-	-	-	-	-	43
44	*Subtotal - Expansion*	-	-	-	-	-	44
45	**Program Total**	**126,443.2**	**125,492.9**	**125,492.9**	**125,492.9**	**125,492.9**	45
46	**% Change from FY24 OpBud**	**1.1%**	**0.4%**	**0.4%**	**0.4%**	**0.4%**	46
47	**Family Services Division (P-581) NEW PROGRAM**						47
48	**FY25 OpBud**	-	-	-	-	-	48

NEW MEXICO LEGISLATIVE FINANCE COMMITTEE

Children, Youth, and Families Department General Fund Highlevel
(in thousands)

49	Reorganization from BH (5 FTE and all domestic violence programs)	16,515.5	-	-	-	-	49
50	Reorganization from PS (146 positions and $44.4 million)	18,775.4	-	-	-	-	50
51	Reorganization from Juvenile Justice (11 positions)	518.1	-	-	-	-	51
52	GSD rate increases (vehicles and DoIt)	231.0	-	-	-	-	52
53	Liability insurance increase	397.1		-	-	-	53
54	Mobile family resource center	360.6	-	-	-	-	54
55	Replace lost federal (ARPA) revenue for domestic violence programs	3,000.0	-	-	-	-	55
56	*Subtotal - FY26 Base*	*39,797.7*	-	-	-	-	56
57	**FY26 Expansion**	-	-	-	-	-	57
58	*Subtotal - Expansion*	-	-	-	-	-	58
59	**Program Total**	**39,797.7**	**-**	**-**	**-**	**-**	59
60	**% Change from FY25 OpBud**	**NA**	**NA**	**NA**	**NA**	**NA**	60
61	**Behavioral Health Services (P800)**						61
62	**FY25 OpBud**	**47,258.2**	**47,258.2**	**47,258.2**	**47,258.2**	**47,258.2**	62
63	Reorg. to Family Services (5 FTE and domestic violence services)	(16,515.5)	**-**	**-**	**-**	**-**	63
64	GSD rate increases (vehicle and DoIt)	45.0	45.0	45.0	45.0	45.0	64
65	Liability insurance increase	31.6	-	-	-	-	65
66	Backfill court fines and fees revenue (Domestic Violence)	-	200.0	200.0	200.0	200.0	66
67	Replace federal funding for domestic violence and increase services	-	1,000.0	1,000.0	1,000.0	1,000.0	67
68	*Subtotal FY26 Base*	*30,819.3*	*48,503.2*	*48,503.2*	*48,503.2*	*48,503.2*	68
69	**FY26 Expansion**	-	-	-	-	-	69
70	*Subtotal - Expansion*			-	-	-	70
71	**Program Total**	**30,819.3**	**48,503.2**	**48,503.2**	**48,503.2**	**48,503.2**	71
72	**% Change from FY26 OpBud**	**-34.8%**	**2.6%**	**2.6%**	**2.6%**	**2.6%**	72
73	**Total**				**-**	**-**	73
74	**FY25 OpBud**	**260,969.0**	**260,969.0**	**260,969.0**	**260,969.0**	**260,969.0**	74
75	FY26 Base Increase:	25,459.1	1,793.0	1,793.0	1,793.0	1,793.0	75
76	FY26 Expansion:	-	-	-	-	-	76
77	**Total FY25**	**286,428.1**	**262,762.0**	**262,762.0**	**262,762.0**	**262,762.0**	77
78	**% Change from FY26 OpBud**	**9.8%**	**0.7%**	**0.7%**	**0.7%**	**0.7%**	78

		Exec Rec.	LFC Rec.	HAFC	SFC	GAA 2025		
	Non-Recurring	**General Fund**	**General Fund/ GRO**	**General Fund/GRO**	**General Fund/GRO**	**General Fund/GRO**	**FF/OSF/ ISF**	
79	Section 5: Liability insurance increase	$ -	$ 1,471	$ 1,471	$ 1,471	$ 1,471	$ -	79
80	Section 5: For a foster care and TFC rate study	$ -	$ 100	$ 100	$ -	$ -	$ -	80
81	Section 5: To hire an external contractor to reclaim and maximize the drawdown of federal Title IV-E revenues from prior and current fiscal years	$ -	$ 200	$ 500	$ 500	$ 500	$ -	81
82	Section 5: An external contract for an organizational health and employee survey to develop recommendations for employee retention strategies	$ -	$ 100	$ 100	$ 100	$ 100	$ -	82
83	Section 9: GRO: A three-year pilot of a child welfare training academy in partnership with schools of social work (Exec. in special)	$ 1,000	$ 5,400	$ 5,400	$ 5,400	$ 5,400	$ 1,985	83
84	Section 9 GRO: Meet Kevin S. Caseload standards (fill 101 positions for 3 years)	$ -	$ 24,000	$ 24,000	$ 24,000	$ 24,000	$ 6,000	84
85	Section 9 GRO: For case aides to meet Kevin S. remedial order. Two years ($4,800 per year)	$ -	$ -	$ -	$ 9,600	$ 9,600	$ -	85
86	Section 9 GRO: To create regional on-call emergency response teams in Protective Services to meet remedial order requirements. (Two years: $2,800 per year)	$ -	$ -	$ -	$ 5,600	$ 5,600	$ -	86
87	Section 9 GRO: For personnel to provide data and meet data obligations, pursuant to the Kevin S. remedial order (Two years: $900K per year)	$ -	$ -	$ -	$ 1,800	$ 1,800	$ -	87
88	Section 9 GRO: For foster care maintenance payment rate increases. (Two years: $2,500 per year)	$ -	$ -	$ -	$ 5,000	$ 5,000	$ -	88
89	Section 9 GRO: For operating expenses, contingent on enactment of Senate Bill 42 or similar legislation (Two years: $2,600 per year)	$ -	$ -	$ -	$ 5,200	$ 5,200	$ -	89
90	Section 9 GRO: For personnel to respond to inquiries from the Office of Child Advocate, contingent on enactment of House Bill 5 (Two years: $300K per year)	$ -	$ -	$ -	$ 600	$ 600	$ -	90

NEW MEXICO LEGISLATIVE FINANCE COMMITTEE

Children, Youth, and Families Department General Fund Highlevel
(in thousands)

91	Section 7: C2: To continue the replacemement of the family automated client tracking system	$ 9,450	$ 3,400	$ 3,400	$ 3,400	$ 3,400	$ 5,600	91
92	Section 10: Fund transfer: Children's Trust Fund	$ 4,200	$ 6,000	$ 6,000	$ 6,000	$ 6,000	$ -	92
93	Section 10: Fund transfer: Next Gen Trust Fund	$ -	$ 4,000	$ 4,000	$ 4,000	$ 4,000	$ -	93
94	Section 6: Supplemental: Protective Services FY25	$ 20,000	$ -	$ -	$ -	$ -	$ -	94
95	Section 6: Deficiency: Correct negative in the FACTS child care fund.	$ 50	$ 50	$ 50	$ 50	$ 50	$ -	95
96	Section 6: Deficiency: Protective Services FY24	$ 12,288	$ -	$ -	$ -	$ -	$ -	96
97	Section 6: Up to $25 million for shortfalls in Protective Services in FY24 and FY25 for expenditure through FY26	$ -	$ -	$ -	-	-	$ 25,000	97
98	Language Only: Reauthorize special appropriation to support getting a FFPSA plan approved and maximizing drawdown of federal funds	$ -	Recommend	Recommend	Recommend	Recommend	$ -	98
99	Language Only C2: Three reauthorizations for the replacement of the family automated client tracking system in Section 7. The combined balances total $34.4 million	Recommend	Recommend	Recommend	Recommend	Recommend	Recommend	99

FY26 Increases by GAA Section

		Exec Rec.	LFC Rec.	HAFC	SFC		GAA 2025	
		General Fund/ GRO	General Fund/GRO	General Fund/GRO	General Fund/ GRO	FF/OSF/ ISF	General Fund/ GRO	FF/OSF/ ISF
100	**Total Section 4 (Recurring Budget)**	$ 25,459.1	$ 1,793.0	$ 1,793.0	$ 1,793.0	$ (1,535.9)	$ 1,793.0	$ (1,535.9)
101	**Total Section 5 (Specials) Excludes Reauth.**	$ 5,200.0	$ 1,871.0	$ 2,171.0	$ 2,071.0	$ -	$ 2,071.0	$ -
102	**Total Section 6 (Supplemental and Deficiency)**	$ 29,500.0	$ 50.0	$ 50.0	$ 50.0	$ 25,000.0	$ 50.0	$ 25,000.0
103	**Total Section 7 (Information Technology Specials) Excludes reauth.**	$ 9,450.3	$ 3,400.0	$ 3,400.0	$ 3,400.0	$ 5,600.0	$ 3,400.0	$ 5,600.0
104	**Total Section 9 (GRO)**	$ -	$ 29,400.0	$ 29,400.0	$ 57,200.0	$ 7,985.0	$ 57,200.0	$ 7,985.0
105	**Total Section 10 (Funds Transfer)**	$ -	$ 10,000.0	$ 10,000.0	$ 10,000.0		$ 10,000.0	
106	**GRAND TOTAL**	**$ 69,609.4**	**$ 46,514.0**	**$ 46,814.0**	**$ 74,514.0**	**$ 37,049.1**	**$ 74,514.0**	**$ 37,049.1**

NEW MEXICO LEGISLATIVE FINANCE COMMITTEE

Aging and Long Term Services Department
General Fund Highlevel
(in thousands)

		LFC Rec.	HAFC	SFC	Laws, 2025	Laws 2025 Over/(Under) HAFC	
1	**Consumer & Elder Rights P592**						1
2	**Prior Year OpBud**	**2,150.3**	**2,150.3**	**2,150.3**	**2,150.3**		2
3	Call-center FTE	400.0	892.2	892.2	892.2	-	3
4	Contracts for Call-Center Assesment and Support	-	300.0	300.0	300.0	-	4
5	**Total FY26**	**2,550.3**	**3,342.5**	**3,342.5**	**3,342.5**	-	5
6	**% Change from OpBud**	**18.6%**	**55.4%**	**55.4%**	**55.4%**		6
7	**Adult Protective Services P593**						7
8	**Prior Year OpBud**	**16,018.8**	**16,018.8**	**16,018.8**	**16,018.8**		8
9	Transfer to Long-Term Care Program		(6,500.0)	(6,500.0)	(6,500.0)	-	9
10	Personnel	200.0	1,100.0	1,100.0	1,100.0	-	10
11	**Total FY26**	**16,218.8**	**16,018.8**	**16,018.8**	**16,018.8**	-	11
12	**% Change from OpBud**	**1.2%**	**0.0%**	**0.0%**	**0.0%**		12
13	**Aging Network P594**						13
14	**Prior Year OpBud**	**46,090.2**	**46,090.2**	**46,090.2**	**46,090.2**		14
15	Exec rec other adjustments		(690.8)	(690.8)	(690.8)	-	15
16	AAA Services	2,409.2	690.8	690.8	690.8	-	16
17	**Total FY26**	**48,499.4**	**46,090.2**	**46,090.2**	**46,090.2**	-	17
18	**% Change from OpBud**	**5.2%**	**0.0%**	**0.0%**	**0.0%**		18
19	**Long-Term Care P595**						19
20	**Prior Year OpBud**	-	-	-	-		20
21	Transfer from Adult Protective Services	-	6,500.0	6,500.0	6,500.0	-	21
22	Additional Personnel Funding	-	490.8	490.8	490.8	-	22
23	**Total FY26**	-	**6,990.8**	**6,990.8**	**6,990.8**	-	23
24	**% Change from OpBud**						24
25	**Program Support P591**						25
26	**Prior Year OpBud**	**7,207.8**	**7,207.8**	**7,207.8**	**7,207.8**		26
27	Personnel	-	-	-	-	-	27
28	**Total FY26**	**7,207.8**	**7,207.8**	**7,207.8**	**7,207.8**	-	28
29	**% Change from OpBud**	**0.0%**	**0.0%**	**0.0%**	**0.0%**		29
30	**Total**						30
31	**Prior Year OpBud**	**71,467.1**	**71,467.1**	**71,467.1**	**71,467.1**		31
32	Base Increase	**3,009.20**	**2,783.0**	**2,783.0**	**2,783.0**	-	32
33	**Total FY26**	**74,476.3**	**74,250.1**	**74,250.1**	**74,250.1**	-	33
34	**% Change from OpBud**	**4.2%**	**3.9%**	**3.9%**	**3.9%**		34

NEW MEXICO LEGISLATIVE FINANCE COMMITTEE

Health Care Authority General Fund Highlevel
(in thousands)

		HCA January Medicaid Budget Projection	Executive Recommendation	LFC Recommendation	HAFC	SFC	Laws 2025, Chapter 160	
1	**MEDICAL ASSISTANCE (MAD)**							1
2	**Prior Year OpBud**	**1,370,129.4**	**1,370,129.4**	**1,370,129.4**	**1,370,129.4**	**1,370,129.4**	**1,370,129.4**	2
3	***Medicaid Spending Changes***							3
4	Continue Half Year Rate Adjustments from FY25 for Primary Care, Maternal and Child Health, rate maintenance, and phase 3 providers	15,000.0	13,000.0	8,823.0	8,823.0	8,823.0	8,823.0	4
5	Continue Half Year Rate Adjusments, From ECECF for Maternal and Child Health			5,000.0	5,000.0	5,000.0	5,000.0	5
6	Infant and Childcare Swap for ECECD					(10,000.0)	(10,000.0)	6
7	Program for All Inclusive Care Rates	5,299.3	5,300.0	1,000.0	5,300.0	5,300.0	5,300.0	7
8	Assisted Living Facilities Rates	4,999.6	2,500.0	650.0	2,500.0	2,500.0	2,500.0	8
9	Medicare/FFS Growth	7,473.3	3,817.0					9
10	Enrollment Growth (January Forecast Indicated Steep Decrease)	(83,447.3)	22,202.4		(36,822.9)	(36,822.9)	(36,822.9)	10
11	Healthcare Inflation and Rebassing	84,000.0	41,318.0	39,900.0	39,900.0	39,900.0	39,900.0	11
12	Nursing Facility Rebassing (phase 1 of 2)	9,000.0			9,000.0	9,000.0	9,000.0	12
13	***Revenue Changes***							13
14	Intergovernmental Transfer Growth and Other Revenue Changes	(15,069.0)						14
15	FMAP Reduction, FFS, Medicare	1,000.0	11,000.0	1,000.0	1,000.0	1,000.0	1,000.0	15
16	County-Supported Medicaid		4,817.4	2,000.0	2,000.0	2,000.0	2,000.0	16
17	Safety Net Care Pool	(11,000.0)		(11,000.0)	(11,000.0)	(11,000.0)	(11,000.0)	17
18	Health Care Affordability Fund (Access for Medicaid Expansion)	(30,000.0)		(30,000.0)	(30,000.0)	(30,000.0)	(30,000.0)	18
19	Tobacco Settlement Revenue	985.3	-	4,220.6	4,220.6	4,220.6	4,220.6	19
20	***Administrative and Other***							20
21	Fill Vacancies	2,344.4	1,100.0		1,100.0	1,100.0	1,100.0	21
22	MMISR Maintenance and Other Contractual Growth	19,300.0	15,423.0	13,841.6	13,841.6	13,841.6	13,841.6	22
23	Software/Postage/Leases	2,071.1	1,151.6					23
24	ECECF Swap			(5,000.0)	(5,000.0)	(5,000.0)	(5,000.0)	24
25	Miscellaneous	(6,786.0)	-	(6,441.6)	(6,441.6)	(6,441.6)	(6,441.6)	25
27	**Subtotal Current Year Base**	**1,375,300.1**	**1,491,758.8**	**1,394,123.0**	**1,373,550.1**	**1,363,550.1**	**1,363,550.1**	27
28	**% Change from OpBud**	**0.4%**	**8.9%**	**1.8%**	**0.2%**	**-0.5%**	**-0.5%**	28
29	**DEVELOPMENTAL DISABILITIES SUPPORT (DDSD) (Program from DOH)**							29
30	**Prior Year OpBud**	**252,678.6**	**252,678.6**	**252,678.6**	**252,678.6**	**252,678.6**	**252,678.6**	30
31	Updated Medicaid Projection/Utilization	23,909.0	16,634.0	20,000.0	20,000.0	20,000.0	20,000.0	31
32	Decrease FMAP/Replace Fund Balance	17,500.0	2,800.0					32
33	Provider Rate Adjustments 8% (requested as a nonrecurring item)		28,000.0	23,648.9	26,195.0	26,195.0	26,195.0	33
34	Enrollment Growth	4,000.0	6,000.0	4,000.0	4,000.0	4,000.0	4,000.0	34
35	Administrative Funding	5,400.0		2,000.0	2,000.0	2,000.0	2,000.0	35
36	Reduce Vacancies	1,700.0	2,706.6	1,000.0	1,000.0	1,000.0	1,000.0	36
37	Miscellaneous	860.4						37
38	Increased Contracts		1,720.0		-	-	-	38
39	Provider Agreements		2,414.5					39
40	Use of Fund Balance Carry Forward (From DOH)			(5,000.0)	-	-	-	40
41	**Subtotal Current Year Base**	**306,048.0**	**312,953.7**	**298,327.5**	**305,873.6**	**305,873.6**	**305,873.6**	41
42	**% Change from OpBud**	**21.1%**	**23.9%**	**18.1%**	**21.1%**	**21.1%**	**21.1%**	42
43	**MEDICAID BEHAVIORAL HEALTH**							43
44	**Prior Year OpBud**	**171,892.6**	**171,892.6**	**171,892.6**	**171,892.6**	**171,892.6**	**171,892.6**	44
45	Behavioral Health Provider Rate Adjustments	5,799.5	2,900.0	5,799.5	5,799.5	5,799.5	5,799.5	45
46	Enrollment Growth		2,797.6					46
47	Opioid Revenue Replacement	5,625.0	357.2					47
48	Medicaid CPI-U		2,182.0					48
49	FMAP Reduction		6,400.0					49
50	Miscellaneous	8,355.1						50
51	**Subtotal Current Year Base**	**191,672.2**	**186,529.4**	**177,692.1**	**177,692.1**	**177,692.1**	**177,692.1**	51
52	**% Change from OpBud**	**11.5%**	**8.5%**	**3.4%**	**3.4%**	**3.4%**	**3.4%**	52
54	***Medicaid, Medicaid Behavioral Health, and DDSD Only***							54
55	**Prior Year OpBud**	**1,794,700.6**	**1,794,700.6**	**1,794,700.6**	**1,794,700.6**	**1,794,700.6**	**1,794,700.6**	55
56	**Medicaid, Medicaid Behavioral Health, and DDSD Change**	**78,319.7**	**196,541.3**	**75,442.0**	**62,415.2**	**52,415.2**	**52,415.2**	56
57	**Medicaid, Medicaid Behavioral Health, and DDSD Current Year**	**1,873,020.3**	**1,991,241.9**	**1,870,142.6**	**1,857,115.8**	**1,847,115.8**	**1,847,115.8**	57
58	***% Change from OpBud***	**4.4%**	**11.0%**	**4.2%**	**3.5%**	**2.9%**	**2.9%**	58

NEW MEXICO LEGISLATIVE FINANCE COMMITTEE

Health Care Authority General Fund Highlevel
(in thousands)

BEHAVIORAL HEALTH SERVICES							
Prior Year OpBud	**60,019.2**	**60,019.2**	**60,019.2**	**60,019.2**	**60,019.2**	**60,019.2**	
Replace Opioid Settlement Revenue	2,520.0	216.0	-	-	-	-	
Salary Adjustments	492.7	250.0					
Subtotal Current Year Base	**63,031.9**	**60,485.2**	**60,019.2**	**60,019.2**	**60,019.2**	**60,019.2**	
% Change from OpBud	**5.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	
INCOME SUPPORT							
Prior Year OpBud	**78,080.2**	**78,080.2**	**78,080.2**	**78,080.2**	**78,080.2**	**78,080.2**	
Fill Vacancies/Reduce Unfunded Vacancies	16,408.8	5,812.0	1,000.0	5,812.0	5,812.0	5,812.0	
Staff Training		750.0		750.0	750.0	750.0	
Staff Safety and Security		346.0		346.0	346.0	346.0	
Contracts		3,081.3		3,081.0	3,081.0	3,081.0	
Summer EBT		39.7		39.7	39.7	39.7	
System Enhancements		797.6		797.6	797.6	797.6	
8 Percent Caseworker Retention		865.0		865.0	865.0	865.0	
Salary Adjustments	2,355.5	1,735.5	-	1,735.5	1,735.5	1,735.5	
Subtotal Current Year Base	**96,844.5**	**91,507.3**	**79,080.2**	**91,507.0**	**91,507.0**	**91,507.0**	
% Change from OpBud	**24.0%**	**17.2%**	**1.3%**	**17.2%**	**17.2%**	**17.2%**	
PROGRAM SUPPORT							
Prior Year OpBud	**35,409.4**	**35,409.4**	**35,409.4**	**35,409.4**	**35,409.4**	**35,409.4**	
Software Licenses and Support	830.2	415.0	830.2	830.2	830.2	830.2	
Contracts and Office Space	232.1	224.0	232.1	232.1	232.1	232.1	
Salary Adjustments	982.1	470.0					
Subtotal Current Year Base	**37,453.8**	**36,518.4**	**36,471.7**	**36,471.7**	**36,471.7**	**36,471.7**	
% Change from OpBud	**5.8%**	**3.1%**	**3.0%**	**3.0%**	**3.0%**	**3.0%**	
CHILD SUPPORT ENFORCEMENT							
Prior Year OpBud	**13,156.4**	**13,156.4**	**13,156.4**	**13,156.4**	**13,156.4**	**13,156.4**	
Replace Federal Revenue with General Fund Revenue	400.0	400.0	400.0	400.0	400.0	400.0	
Salary Adjustments	797.1	400.0					
Subtotal Current Year Base	**14,353.5**	**13,956.4**	**13,556.4**	**13,556.4**	**13,556.4**	**13,556.4**	
% Change from OpBud	**9.1%**	**6.1%**	**3.0%**	**3.0%**	**3.0%**	**3.0%**	
DIVISION OF HEALTH IMPROVEMENT (Program from DOH)							
Prior Year OpBud	**11,513.9**	**11,513.9**	**11,513.9**	**11,513.9**	**11,513.9**	**11,513.9**	
Incident and Case Management System Improvements	200.0	200.0	200.0	200.0	200.0	200.0	
Provider Fee Replacement		600.0		600.0	600.0	600.0	
Salary Adjustments	1,208.7	750.1	800.0	800.0	800.0	800.0	
Subtotal Current Year Base	**12,922.6**	**13,064.0**	**12,513.9**	**13,113.9**	**13,113.9**	**13,113.9**	
% Change from OpBud	**12.2%**	**13.5%**	**8.7%**	**13.9%**	**13.9%**	**13.9%**	
Health Care Affordability Fund							
Prior Year OpBud	-	-	-	-	-	-	
6 FTE From OSF							
Subtotal Current Year Base	-	-	-	-	-	-	
% Change from OpBud							
STATE HEALTH BENEFITS (Program GSD)							
Prior Year OpBud	-	-	-	-	-	-	
Eight Percent Increase in Employee Premiums							
Subtotal Current Year Base	-	-	-	-	-	-	
% Change from OpBud							
Total							
Prior Year OpBud (With DOH and GSD Programs Included)	**1,992,879.7**	**1,992,879.7**	**1,992,879.7**	**1,992,879.7**	**1,992,879.7**	**1,992,879.7**	
Base Increase (Decrease) With New Programs Included	**104,746.9**	**213,893.5**	**78,904.3**	**78,904.3**	**68,904.3**	**68,904.3**	
Department Total	**2,097,626.6**	**2,206,773.2**	**2,071,784.0**	**2,071,784.0**	**2,061,784.0**	**2,061,784.0**	
% Change from OpBud	**5.3%**	**10.7%**	**4.0%**	**4.0%**	**3.5%**	**3.5%**	

Other Revenue Sources

	HSD Medicaid January Projection	Executive Recommendation	LFC Recommendation	HAFC	SFC	Laws 2025, Chapter 160
Safety-Net Care Pool	11,000.0		11,000.0	11,000.0	11,000.0	11,000.0
Health Care Affordability	30,000.0		30,000.0	30,000.0	30,000.0	30,000.0
Early Childhood Education and Care Fund (MAD)					10,000.0	10,000.0
Total Other Revenue	**41,000.0**	**-**	**41,000.0**	**41,000.0**	**51,000.0**	**51,000.0**
Subtotal Medicaid GF and Other Revenue	**1,416,300.1**	**1,491,758.8**	**1,435,123.0**	**1,414,550.1**	**1,414,550.1**	**1,414,550.1**
Total General Fund and Other Revenue	**2,138,626.6**	**2,206,773.2**	**2,112,784.0**	**2,112,784.0**	**2,112,784.0**	**2,112,784.0**

Health Care Affordability Fund Sources and Uses

(in thousands)

	FY24 Actual (Unaudited)	FY25 Operating Budget	FY26 Executive Recommendation	FY26 LFC Recommendation	Laws 2025, Chapter 160	FY27 Projection
BEGINNING BALANCE	**$ 147,054.6**	**$ 213,248.8**	**$ 192,998.8**	**$ 192,998.8**	**$ 192,998.8**	**$ 197,498.8**
REVENUE						
Surtax Revenue*	$ 175,600.0	$ 96,300.0	$ 214,800.0	$ 214,800.0	$ 212,800.0	$ 222,400.0
TOTAL FUND BALANCE	**$ 322,654.6**	**$ 309,548.8**	**$ 407,798.8**	**$ 407,798.8**	**$ 405,798.8**	**$ 419,898.8**
EXPENDITURES						
Recurring						
Fund Administration	$ 905.8	$ 950.0	$ 3,168.6	$ 2,000.0	$ 2,000.0	$ 2,000.0
Small Business Premium Reduction	$ 48,100.0	$ 36,600.0	$ 76,200.0	$ 50,000.0	$ 50,000.0	$ 50,000.0
Health Insurance Marketplace Affordability: Out of Pocket Assistance	$ 19,100.0	$ 25,000.0	$ 72,300.0	$ 50,000.0	$ 50,000.0	$ 50,000.0
Coverage Plans for Uninsured NM Residents, including undocumented individuals, without Affordable Options (First Full Year)	$ -	$ 23,000.0	$ 58,400.0	$ 46,000.0	$ 46,000.0	$ 46,000.0
TOTAL RECURRING	**$ 68,105.8**	**$ 85,550.0**	**$ 210,068.6**	**$ 148,000.0**	**$ 148,000.0**	**$ 148,000.0**
Nonrecurring						
Medicaid Expansion Population Coverage (Recurring Special)	$ 21,300.0	$ -	$ -	$ 30,000.0	$ 30,000.0	
Rural Healthcare Initiative	$ 20,000.0	$ 30,000.0	$ -	$ -		
Insurance Marketplace Affordability	$ -	$ -	$ -	$ -	$ 22,300.0	
Healthcare Affordability Fund Programs	$ -	$ -	$ -	$ -	$ 10,000.0	
Eliminate State Health Benefit Salary Tiers**	$ -	$ -	$ -	$ -	$ 36,214.1	
Subsidize Employee under 250 FPL and National Guard TRICARE Plans					$ 12,085.9	
Eliminate Structural Deficit**	$ -	$ -	$ -	$ -	$ 30,200.0	
GSD Employee Group Health Benefits Deficit					$ 25,000.0	
Behavioral Healthcare Services for Low Income Individuals	$ -	$ 1,000.0				
TOTAL EXPENDITURES	**$ 109,405.8**	**$ 116,550.0**	**$ 210,068.6**	**$ 178,000.0**	**$ 313,800.0**	**$ 148,000.0**
ENDING BALANCE	**$ 213,248.8**	**$ 192,998.8**	**$ 197,730.2**	**$ 229,798.8**	**$ 91,998.8**	**$ 271,898.8**

SOURCE: LFC Files, OSI Files, HCA Legislative Report, CREG projections

* Revenue updated based on December 2024 consensus revenue estimate.

**Is a recurring cost but may not be a recurring revenue source.

Appendix T - Opioid Settlement Revenue Appropriations

Opioid Settlement Revenue
FY25

	(in thousands of dollars)	FY24	FY25	FY26 Requested	FY26 LFC Rec	Laws 2025, Chapter 160
2	**Opioid Settlement Restricted Fund (Projected)**					
3	Beginning Balance Permanent Fund	$85,208	$90,841	$100,156	$100,156	$100,156
4	Total Opioid Revenue	$20,744	$20,744	$14,175	$14,175	$14,175
5	Distribution to Program Fund	$0	($3,907)	($4,649)	($4,649)	($4,649)
7	Additional Transfer	($21,000)	($12,700)	$0	($12,153)	($12,153)
6	Gains/Losses	$5,890	$5,178	$5,008	$5,008	$5,008
8	**Ending Balance Permanent Fund**	$90,841	$100,156	$114,689	$102,536	$102,536
9	**Opioid Crisis Recovery Fund**					
10	**Program Fund Beginning Balance**	$0	$0	$0	$0	$0
11	Revenue from Permanent Fund Spin-off	$0	$3,907	$4,649	$4,649	$4,649
12	Revenue from Permanent Fund Additional Transfer	$0	$12,700	$0	$12,153	$12,153
13	Appropriation From Program Fund	$0	($16,607)	($4,649)	($16,802)	($16,802)
14	**Program Fund Ending Balance**	$0	$0	$0	$0	$0
15	**Opioid Crisis Recovery Fund Appropriations**					
16	***Nonrecurring appropriations***					
17	**Agency**					
18	611 ECECD: Improve infant mental health	1,000	1,000	233.5	1,000.0	1,000.0
19	611 ECECD: Support childcare assistance programs	5,000				
21	630 HSD: SBIRT (Moved to GRO Fund)	2,000				
22	630 HSD: Expand CCBHCs (Moved to Grow Fund)	1,500				
24	630 HSD: Ongoing Costs of Opioid Epidemic		5,500		5,500.0	5,500.0
25	630 HSD: Comprehensive Addiction and Recovery Act (CARA)		1,839	1,714.0	1,714.0	1,714.0
23	630 HSD: Expand behavioral health telehealth services	1,000	1,000		1,000.0	1,000.0
26	630 HSD: Vouchers and supports for housing	2,000	2,288	767.9	2,288.0	2,288.0
27	665 DOH: Medication assisted treatment (MAT)	2,500	2,500	817.4	2,500.0	2,500.0
28	665 DOH: MAT in tribal communities	1,000	1,000		1,000.0	1,000.0
29	690 CYFD: Safe care (Moved to Expendable Trust)	1,000				
30	690 CYFD: CARA (moved to HSD to Leverage Medicaid)	1,000				
31	770 NMCD: MAT in correctional facilities	1,000				
32	924 PED: Pilot mental health wellness rooms in schools	200	200	46.8		
33	952 UNM: ECHO	800	800	420.4	800.0	800.0
34	952 UNM: Child psychiatric hospital	1,000	1,000		1,000.0	1,000.0
35	**Total Appropriations**	**21,000.0**	**17,127**	**4,000**	**16,802.0**	**16,802.0**

Income Support Program
Temporary Assistance for Needy Families (TANF)
(in thousands)

	PROGRAM	FY24 Actuals				FY25 Opbud				FY26 Request				Laws 2025, Chapter 160			
2		GF	OSF	FF	TOTAL	GF	OSF	FF	TOTAL	GF	OSF	FF	TOTAL	GF	OSF	FF	TOTAL
3	General Funds in HCA for TANF-MOE	107.6	-	-	107.6	150.6	-	-	150.6	150.6	-	-	150.6	150.6	-	-	150.6
4	TANF Transition Bonus: Pitch for the People	344.3		-	344.3	1,821.6			1,821.6	1,821.6			1,821.6	1,821.6			1,821.6
5	Unspent balances from prior 3/4	-	-	77,621.2	77,621.2	-	-	101,684.5	101,684.5	-	-	69,666.5	69,666.5	-	-	69,666.5	69,666.5
6	TANF Block Grant 1/4	-	-	27,480.0	27,480.0	-	-	27,480.0	27,480.0	-	-	27,480.0	27,480.0	-	-	27,480.0	27,480.0
7	TANF Block Grant 3/4	-		82,439.9	82,439.9			82,439.9	82,439.9			82,439.9	82,439.9			82,439.9	82,439.9
8	TANF Contingency	-	-	14,326.6	14,326.6	-	-	14,326.6	14,326.6	-	-	14,326.6	14,326.6	-	-	14,326.6	14,326.6
9	**TOTAL REVENUE**	452.0	-	201,867.7	202,319.7	1,972.2	-	225,930.9	227,903.1	1,972.2	-	193,913.0	195,885.2	1,972.2	-	193,913.0	195,885.2
10	Program Support Admin	-	-	2,963.0	2,963.0	-	-	2,528.0	2,528.0	-	-	2,528.0	2,528.0	-	-	2,528.0	2,528.0
11	ISD Admin	-	-	3,786.3	3,786.3	-	-	8,979.7	8,979.7	-	-	8,979.7	8,979.7	-	-	8,979.7	8,979.7
12	**ADMIN TOTAL**	-	-	6,749.3	6,749.3	-	-	11,507.7	11,507.7	-	-	11,507.7	11,507.7	-	-	11,507.7	11,507.7
13	Cash Assistance	-	-	41,307.9	41,307.9	-	-	55,670.8	55,670.8	-	-	55,670.8	55,670.8	-	-	55,670.8	55,670.8
14	Transition Bonus	344.3		0.0	344.3	1,821.6		0.0	1,821.6	1,821.6		0.0	1,821.6	1,821.6		0.0	1,821.6
15	Clothing Allowance	-	-	642.4	642.4	-	-	2,228.6	2,228.6	-	-	2,228.6	2,228.6	-	-	2,228.6	2,228.6
16	Diversion Payments	-	-	57.0	57.0	-	-	52.8	52.8	-	-	52.8	52.8	-	-	52.8	52.8
17	State Funded Legal Alien - MOE	107.6	-	0.0	107.6	150.6	-	0.0	150.6	150.6	-	0.0	150.6	150.6	-	0.0	150.6
18	**Cash Assistance Total**	452.0	-	42,007.3	42,459.2	1,972.2	-	57,952.2	59,924.4	1,972.2	-	57,952.2	59,924.4	1,972.2	-	57,952.2	59,924.4
19	NM Works Workforce Program Transportation/HSE/Youthbuild	-	-	6,875.0	6,875.0	-	-	9,530.0	9,530.0	-	-	9,700.0	9,700.0	-	-	9,700.0	9,700.0
20	Wage Subsidy Program-100%	-	-	1,497.6	1,497.6	-	-	2,000.0	2,000.0	-	-	2,000.0	2,000.0	-	-	2,000.0	2,000.0
21	Vocational Training (DWS)	-	-	593.6	593.6	-	-	1,000.0	1,000.0	-	-	1,000.0	1,000.0	-	-	1,000.0	1,000.0
22	High School Equivalancy	-	-	318.8	318.8	-	-	500.0	500.0	-	-	500.0	500.0	-	-	500.0	500.0
23	NM Works- Career Links (Workforce Solutions)	-	-	1,233.7	1,233.7	-	-	2,748.3	2,748.3	-	-	2,748.3	2,748.3	-	-	2,748.3	2,748.3
24	TANF-Employment Related Costs	-	-	319.9	319.9	-	-	700.0	700.0	-	-	700.0	700.0	-	-	700.0	700.0
25	**Support Services Total**	-	-	10,838.8	10,838.8	-	-	16,478.3	16,478.3	-	-	16,648.3	16,648.3	-	-	16,648.3	16,648.3
26	ECECD - Childcare Training	-	-	31,527.5	31,527.5	-	-	31,527.5	31,527.5	-	-	31,527.5	31,527.5	-	-	31,527.5	31,527.5
27	CYFD - Keeping Families Together	-	-	443.9	443.9	-	-	1,580.3	1,580.3	-	-	1,580.3	1,580.3	-	-	1,580.3	1,580.3
28	CYFD CARA	-	-	-	-			-	-			5,938.7	5,938.7				-
29	CYFD EB Prevention Early Intervention							5,938.7								5,938.7	
30	CYFD CARA Admin	-	-	-	-			1,771.3	1,771.3			1,771.3	1,771.3			1,771.3	1,771.3
31	CYFD Family Outreach/Foster Care	-	-	3,457.2	3,457.2			8,508.3	8,508.3			8,508.3	8,508.3			8,508.3	8,508.3
32	CYFD DSCM	-	-	1,706.3	1,706.3			-	-			-	-			-	-
33	HED Adult Basic Education	-	-	1,939.0	1,939.0			2,000.0	2,000.0			2,000.0	2,000.0			3,000.0	3,000.0
34	HED Skilled Training Programs	-	-	956.8	956.8			1,000.0	1,000.0			1,000.0	1,000.0			1,000.0	1,000.0
35	PED- Graduation	-	-	500.0	500.0	-	-	500.0	500.0	-	-	500.0	500.0	-	-	500.0	500.0
36	**Other Agencies Total**	-	-	40,530.7	40,530.7	-	-	52,826.1	46,887.4	-	-	52,826.1	52,826.1	-	-	53,826.1	47,887.4
37	**Support Svcs/Other Agencies**	-	-	51,369.5	51,369.5	-		69,304.4	69,304.4	-		69,474.4	69,474.4	-		70,474.4	70,474.4
38	**ISD PROGRAM -TANF**	452.0	-	93,376.7	93,828.7	-	-	127,256.6	129,228.8	1,972.2	-	127,426.6	129,398.8	1,972.2	-	128,426.6	130,398.8
39	**PROGRAM SUPPORT ADMIN - TANF**	-		2,963.0	2,963.0	-		2,528.0	2,528.0	-		2,528.0	2,528.0	-		2,528.0	2,528.0
40	**ISD ADMIN -TANF**	-		3,786.3	3,786.3	-		8,979.7	8,979.7	-		8,979.7	8,979.7	-		8,979.7	8,979.7
41	**TOTAL HSD Exp. - TANF**	452.0	-	100,126.0	100,578.0	-	-	138,764.3	140,736.5	1,972.2	-	138,934.3	140,906.5	1,972.2	-	139,934.3	141,906.5
42	**SWCAP**			57.2	57.2			57.2	57.2			57.2	57.2			57.2	57.2
43	**TOTAL HSD Exp. - TANF W/ SWCAP &ADJ.**	452.0	-	100,183.2	100,635.2	-	-	138,821.5	138,821.5	1,972.2	-	138,991.5	140,963.7	1,972.2	-	139,991.5	141,963.7
44	**Calculated Carryover Balance**	-	-	101,684.5	101,684.5	1,972.20	-	87,109.4	89,081.6	-	-	54,921.5	54,921.5	-	-	53,921.5	53,921.5

Department of Health
General Fund High Level
(in thousands)

		LFC Rec	HAFC	SFC	Laws 2025	Laws 2025 Over/(Under) HAFC	
1	**Public Health P002**						1
2	**FY25 OpBud**	**77,882.9**	**77,882.9**	**77,882.9**	**77,882.9**		2
3	Rent, utilities, travel	650.3	650.3	650.3	650.3	-	3
4	Reduce vacancy rate					-	4
5	Appropriate Placement					-	5
6	STD clinical services	500.0	500.0	500.0	500.0	-	6
7	Food Services					-	7
8	Mobile units staffing	2,000.0	2,000.0	2,000.0	2,000.0	-	8
9	**Total FY26 Base**	**81,033.2**	**81,033.2**	**81,033.2**	**81,033.2**	**-**	9
10	**% Change from OpBud**	**4.0%**	**4.0%**	**4.0%**	**4.0%**		10
11	**Epi & Response P003**						11
12	**FY25 OpBud**	**15,610.4**	**15,610.4**	**15,610.4**	**15,610.4**		12
13	Rent, utilities, travel	243.5	243.5	243.5	243.5	-	13
14	Reduce vacancy rate	400.0	400.0	400.0	400.0	-	14
15	Appropriate Placement					-	15
16	Emergency Response FTE					-	16
17	DOH Hotline					-	17
18	Operational Costs APCD	670.0	670.0	670.0	670.0	-	18
19	Climate Health Program	-	-	-	-	-	19
20	**Total FY26 Base**	**16,923.9**	**16,923.9**	**16,923.9**	**16,923.9**	**-**	20
21	**% Change from OpBud**	**8.4%**	**8.4%**	**8.4%**	**8.4%**		21
22	**Laboratory Services P004**						22
23	**FY25 OpBud**	**10,440.8**	**10,440.8**	**10,440.8**	**10,440.8**		23
24	Rent, utilities, travel	265.8	265.8	265.8	265.8	-	24
25	Reduce vacancy rate	200.0	200.0	200.0	200.0	-	25
26	Appropriate Placement	-	-	-	-	-	26
27	**Subtotal FY26 Base**	**10,906.6**	**10,906.6**	**10,906.6**	**10,906.6**	-	27
28	**% Change from OpBud**	**4.5%**	**4.5%**	**4.5%**	**4.5%**		28
29	**Facilities Management P006**						29
30	**FY25 OpBud**	**87,363.1**	**87,363.1**	**87,363.1**	**87,363.1**		30
31	Rent, utilities, travel	1,547.3	1,547.3	1,547.3	1,547.3	-	31
32	Reduce vacancy rate	3,000.0	3,000.0	3,000.0	3,000.0	-	32
33	Appropriate Placement	-	-	-	-	-	33
34	Operational Cost LLCP and BHI	-	-	-	-	-	34
35	**Subtotal FY26 Base**	**91,910.4**	**91,910.4**	**91,910.4**	**91,910.4**	**-**	35
36	**% Change from OpBud**	**5%**	**5%**	**5%**	**5%**		36
37	**Expansion**						37
38	San Miguel County SUD Program	-	-	2,000.0	2,000.0	2,000.0	38
39	**Total FY26**	**91,910.4**	**91,910.4**	**93,910.4**	**93,910.4**	**2,000.0**	39
40	**% Change from OpBud**	**5.2%**	**5.2%**	**7.5%**	**7.5%**	0.0	40
41	**Medical Cannabis P787**						41
42	**FY26 Opbud**	**-**	**-**	**-**	**-**	**-**	42
43	**Reorganization transfer to Public Health**	**-**	**-**	**-**	**-**	**-**	43
44	**Program Support P001**						44
45	**FY25 OpBud**	**9,814.4**	**9,814.4**	**9,814.4**	**9,814.4**		45
46	Administration					-	46
47	Rent, utilities, travel	200.0	200.0	200.0	200.0	-	47
48	Tribal Data Support					-	48
49	Reduce vacancy rate	200.0	200.0	200.0	200.0	-	49
50	Appropriate Placement	-	-	-	-	-	50
51	**Total FY26 Base**	**10,214.4**	**10,214.4**	**10,214.4**	**10,214.4**	**-**	51
52	**% Change from OpBud**	**4.1%**	**4.1%**	**4.1%**	**4.1%**		52
53	**Total**						53
54	**FY25 OpBud**	**201,111.6**	**201,111.6**	**201,111.6**	**201,111.6**		54
55	FY26 Base Increase:	**9,876.90**	**9,876.90**	**9,876.90**	**9,876.90**	-	55
56	Subtotal FY26 Base	**210,988.50**	**210,988.50**	**210,988.50**	**210,988.50**	**-**	56
57	FY26 Expansion:	**-**	**-**	**2,000.00**	**2,000.00**	2,000.0	57
58	**Total FY26**	**210,988.5**	**210,988.5**	**212,988.5**	**212,988.5**	**2,000.0**	58
59	**% Change OpBud**	**4.9%**	**4.9%**	**5.9%**	**5.9%**		59

NEW MEXICO LEGISLATIVE FINANCE COMMITTEE

DEPARTMENT OF PUBLIC SAFETY
General Fund Highlevel
(in thousands)

		Exec Rec	FTE	LFC Rec	FTE	Laws 2025, Chapter 160	FTE	
1	**Law Enforcement (P504)**							1
2	**Prior Year OpBud**	**152,686.8**	**1,068.3**	**152,686.8**	**1,068.3**	**152,686.8**	**1,068.3**	2
3	New FTE - 2 Civilian Pilots	-	-	-	-	-	-	3
4	New FTE - 7 Special Investigations Unit Inspectors	-	-	-	-	-	-	4
5	STEP Increases for State Police	1,614.4	-	-	-	1,614.4	-	5
6	High mileage vehicle replacements	3,061.1	-	3,061.1	-	3,061.1	-	6
7	Body cameras *(FY25 Special)*	1,200.0	-	-	-	-	-	7
8	Fuel and vehicle maintenance	-	-	2,000.0	-	2,000.0	-	8
9	Aircraft maintenance	500.0	-	-	-	-	-	9
10	Fleet equipment and software maintenance	275.0	-	275.0	-	275.0	-	10
11	GSD Rate Increases (200s)	188.8	-	-	-	-	-	11
12	*Subtotal FY26 Base Increase*	*$ 6,839.3*	-	*$ 5,336.1*	-	*$ 6,950.5*	-	12
13	**Program Total**	**$ 159,526.1**	**1,068.3**	**$ 158,022.9**	**1,068.3**	**$ 159,637.3**	**1,068.3**	13
14	**% Change from FY25 OpBud**	**4.5%**	**0.0%**	**3.5%**	**0.0%**	**4.6%**	**0.0%**	14
15	**Statewide Law Enforcement Support (P786)**							15
16	**Prior Year OpBud**	**25,155.1**	**225.0**	**25,155.1**	**225.0**	**25,155.1**	**225.0**	16
17	New FTE - 2 Administrative Staff positions	-	-	-	-	-	-	17
18	Term to Perm: Law Enforcement Records Bureau (LERB) - 6 FTE	721.0	-	-	-	-	-	18
19	Term to Perm: IT Division - Deputy CIO (1 FTE)	138.2	-	138.2	-	138.2	-	19
20	Targeted pay increases (appropriate placement) for Forensic Scientists	919.4	-	-	-	919.4	-	20
21	Targeted pay increases (appropriate placement) for LERB	192.3	-	-	-	180.6	-	21
22	Targeted Pay increases (appropriate placement) for IT Division	546.5	-	-	-	500.0	-	22
23	Licensing Contract (CJIS)	565.0	-	565.0	-	565.0	-	23
24	Licensing Contract (InfoTech)	225.6	-	-	-	-	-	24
25	GSD Rate Increases (200s)	735.5	-	-	-	-	-	25
26	*Subtotal FY26 Base Increase*	*$ 4,043.5*	-	*$ 703.2*	-	*$ 2,303.2*	-	26
27	**Program Total**	**$ 29,198.6**	**225.0**	**$ 25,858.3**	**225.0**	**$ 27,458.3**	**225.0**	27
28	**% Change from FY25 OpBud**	**16.1%**	**0.0%**	**2.8%**	**0.0%**	**9.2%**	**0.0%**	28
29	**Program Support (P503)**							29
30	**Prior Year OpBud**	**6,729.6**	**63.0**	**6,729.6**	**63.0**	**6,729.6**	**63.0**	30
31	New FTE - 2 Attorneys (Office of Legal Affairs)	313.7	-	-	-	-	-	31
32	Term to Perm - DFA Recruitment and Retention Fund support (ASD)	517.3	-	517.3	7.0	517.3	7.0	32
33	GSD Rate Increases (200s)	153.4	-	-	-	-	-	33
34	*Subtotal FY26 Base Increase*	*$ 984.4*	-	*$ 517.3*	*7.0*	*$ 517.3*	*7.0*	34
35	**Program Total**	**$ 7,714.0**	**63.0**	**$ 7,246.9**	**70.0**	**$ 7,246.9**	**70.0**	35
36	**% Change from FY25 OpBud**	**14.6%**	**0.0%**	**7.7%**	**11.1%**	**7.7%**	**11.1%**	36
37	**Total**							37
38	**FY25 OpBud**	**184,571.5**	**1,356.3**	**184,571.5**	**1,356.3**	**184,571.5**	**1,356.3**	38
39	FY26 Base Increase:	$ 11,867.2	-	$ 6,556.6	7.0	$ 9,771.0	7.0	39
40	**Total FY26**	**196,438.7**	**1,356.3**	**191,128.1**	**1,363.3**	**194,342.5**	**1,363.3**	40
41	**% Change from FY25 OpBud**	**6.4%**	**0.0%**	**3.6%**	**0.5%**	**5.3%**	**0.5%**	41

NEW MEXICO LEGISLATIVE FINANCE COMMITTEE

Corrections Department
General Fund Highlevel
(in thousands)

		Exec Rec	FTE	LFC Rec	FTE	Laws 2025, Chapter 160	FTE	
1	**Program Support (P530)**							1
2	**Prior Year OpBud**	**17,527.6**	**151.0**	**17,527.6**	**151.0**	**17,527.6**	**151.0**	2
3	Staff training and recruitment at Corrections Training Academy	200.0	-	-	-			3
4	Match FY26 Budget to 102% of FY24 Actuals	-	-	(402.1)	-	(402.1)	-	4
5	*Subtotal FY26 Base Increase or (Decrease)*	*$ 200.0*	-	*$ (402.1)*	-	*$ (402.1)*	-	5
6	**Program Total**	**$ 17,727.6**	**151.0**	**$ 17,125.5**	**151.0**	**$ 17,125.5**	**151.0**	6
7	**% Change from FY25 OpBud**	**1.1%**	**0.0%**	**-2.3%**	**0.0%**	**-2.3%**	**0.0%**	7
8	**Inmate Management and Control (P531)**							8
9	**Prior Year OpBud**	**260,303.1**	**1,857.0**	**260,303.1**	**1,857.0**	**260,303.1**	**1,857.0**	9
10	Increase in personnel budget to cover projected shortfall	2,000.0	-	2,544.0	-	2,544.0	-	10
11	GSD rate increases	2,000.0	-	2,965.0	-	2,965.0		11
12	Increase in inmate healthcare and behavioral health contracts	6,955.3	-	4,798.0	-	4,798.0	-	12
13	Increase in food contract, utilities, lease costs and CPI adjustments at private facilities	2,146.9	-	1,693.0	-	1,693.0		13
14	*Subtotal FY26 Base Increase or (Decrease)*	*13,102.2*	-	*12,000.0*	-	*12,000.0*	-	14
15	**Program Total**	**$ 273,405.3**	**1,857.0**	**$ 272,303.1**	**1,857.0**	**$ 272,303.1**	**1,857.0**	15
16	**% Change from FY25 OpBud**	**5.0%**	**0.0%**	**4.6%**	**0.0%**	**4.6%**	**0.0%**	16
17	**Community Offender Management (P534)**							17
18	**Prior Year OpBud**	**37,975.1**	**359.0**	**37,975.1**	**359.0**	**37,975.1**	**359.0**	18
19	Flat budget request	-	-	-	-	-	-	19
20	Match FY26 Budget to 102% of FY24 Actuals	-	-	(1,018.1)	-	(1,018.1)	-	20
21	*Subtotal FY26 Base Increase or (Decrease)*	-	-	*(1,018.1)*	-	*(1,018.1)*	-	21
22	**Program Total**	**$ 37,975.1**	**$ 359.0**	**$ 36,957.0**	**$ 359.0**	**$ 36,957.0**	**$ 359.0**	22
23	**% Change from FY25 OpBud**	**0.0%**	**0.0%**	**-2.7%**	**0.0%**	**-2.7%**	**0.0%**	23
24	**Reentry (P535)**							24
25	**Prior Year OpBud**	**21,402.3**	**130.0**	**21,402.3**	**130.0**	**21,402.3**	**130.0**	25
26	Personnel Budget Increase *(Undefined)*	-	-	-	-	-	-	26
27	Contract increases for transitional living, men's and women's recovery centers	-	-	-	-	-	-	27
28	Contract for six additional peer support workers from Project Echo	1,728.0	-	-	-	-	-	28
29	Match FY26 Budget to 105% of FY24 Actuals	-	-	(551.1)	-	(551.1)	-	29
30	*Subtotal FY26 Base Increase or (Decrease)*	$ 1,728.0	-	$ (551.1)	-	$ (551.1)	-	30
31	**Program Total**	**$ 23,130.3**	**130.0**	**$ 20,851.2**	**130.0**	**$ 20,851.2**	**130.0**	31
32	**% Change from FY25 OpBud**	**8.1%**	**0.0%**	**-2.6%**	**0.0%**	**-2.6%**	**0.0%**	32
33	**Total**							33
34	**FY25 OpBud**	**337,208.1**	**2,497.0**	**337,208.1**	**2,497.0**	**337,208.1**	**2,497.0**	34
35	FY26 Base Increase or (Decrease):	$ 15,030.2	-	$ 10,028.7	-	$ 10,028.7	-	35
36	**Total FY26**	**$ 352,238.3**	**2,497.0**	**$ 347,236.8**	**2,497.0**	**$ 347,236.8**	**2,497.0**	36
37	**% Change from FY25 OpBud**	**4.5%**	**0.0%**	**3.0%**	**0.0%**	**3.0%**	**0.0%**	37

Attorney General (305)
Consumer Settlement Fund Projection (54400)
(in thousands)

	FY24 Operating Budget (Post-Audit)	FY25 Operating Budget (Pre-Audit)	FY26 Agency Request	FY26 Final (Laws 2025, Chapter 160)
BEGINNING BALANCE (RESTRICTED & UNRESTRICTED)	**217,501.4**	**175,300.5**	**240,003.3**	**240,003.3**
UNRESTRICTED PROJECTION				
BEGINNING BALANCE	**93,200.7**	**109,099.1**	**101,670.8**	**101,670.8**
Revenues				
Suboxone*	940.0	-	-	-
Google	-	-	-	-
Centene Corp.	6,881.4	-	-	-
Blackbaud Data Breach	476.2	-	-	-
Altria	4,000.0	-	-	-
Other Settlements	577.6	5,034.9	-	-
Significant Factor Settlement (Tobacco)	205.3	263.1	-	-
Johnson & Johnson Talc	21,672.3	12,000.0	-	-
Revenues subtotal	**34,752.8**	**17,298.0**	**-**	**-**
Expenditures				
NMAG operating base	15,354.4	15,726.3	22,572.9	17,770.4
ONRT Resource Litigation	1,000.0	-	-	15,000.0
Environmental Cleanup (NMED)	1,000.0	-	-	5,700.0
Martinez/Yazzie v. State of New Mexico Litigation Fees	-	-	-	500.0
2nd Judicial District Court Foreclosure Settlement Facilitation Program	-	800.0	-	750.3
2nd Judicial District Attorney Organized Crime Commission	-	-	-	3,000.0
AOC Research and Training Update and Development	-	300.0	-	-
AOC Technology Projects (Court of Appeals, Supreme Court, and District Courts)	-	2,000.0	-	-
AOC Court Fee Replacement	-	1,500.0	-	-
Attorney General Crime Gun Intelligence Center Pilot Program	-	1,500.0	-	-
Attorney General Forensic Genealogy Testing	-	400.0	-	-
Attorney General Traning and Legal Expenses	-	-	-	1,000.0
Sentencing Commission Crime Reduction Grant Act	-	2,500.0	-	-
AOC Jury and Witness Program Shortfall	1,500.0	-	-	-
Other	-	-	-	-
Reversion of funds	-	-	-	-
Expenditures subtotal	**18,854.4**	**24,726.3**	**22,572.9**	**43,720.7**
ENDING BALANCE	**109,099.1**	**101,670.8**	**79,097.9**	**57,950.1**
RESTRICTED PROJECTION*				
BEGINNING BALANCE	**12,684.2**	**66,201.4**	**138,332.5**	**138,332.5**
Revenues				
Opioid multi-year payments	33,102.6	17,162.3	14,174.7	14,174.7
Deutsche Bank/JP Morgan/LIBOR	14,820.5	-	-	-
Endo Public Trust	-	49,946.0	-	-
Juul	3,645.7	1,822.8	911.4	911.4
Androgel	-	-	-	-
Gold King Mine (EPA)	8,000.0	-	-	-
McKinsey	193.5	-	-	-
Other settlements	2,891.1	3,200.0	3,200.0	3,200.0
Walgreens	8,530.9	-	-	-
Revenues subtotal	**71,184.3**	**72,131.1**	**18,286.1**	**18,286.1**
Expenditures				
DOH – School education, prevention & intervention (Juul settlement).	-	-	-	3,500.0
Other Expenditures	-	-	-	-
Gold King Mine (EPA)	8,000.0	-	-	-
Other Expenditures	9,667.0	-	-	-
Expenditures subtotal	**17,667.0**	**-**	**-**	**3,500.0**
ENDING BALANCE	**66,201.4**	**138,332.5**	**156,618.6**	**153,118.6**
RESTRICTED & UNRESTRICTED ENDING BALANCE	**175,300.5**	**240,003.3**	**235,716.5**	**211,068.7**

* Settlement language for some settling entities restricts the use of funds for specific purposes.

** 2023 Legislation (Laws 2023, Chapter 166) require that settlement revenue associated with several opioid manufacturers be moved out of the consumer settlement fund into a fund invested by the SIC. This document continues to account for them in the CSF for consistency, but opioid revenues will not be credited to the CSF in FY24 and onwards.

NEW MEXICO LEGISLATIVE FINANCE COMMITTEE

Energy, Minerals and Natural Resources Department
General Fund High Level
(in thousands)

		LFC Rec	FTE	Exec Rec	FTE	Laws 2025, Chapter X	FTE	
1	**Energy Conservation and Management (P740)**							1
2	**Prior Year OpBud**	**2,808.0**	**39.0**	**2,808.0**	**39.0**	**2,808.0**	**39.0**	2
3	Personnel increases for FTE to gain federal match	227.3	2.0			227.3	2.0	3
4	Increased Other Costs (travel, lodging, meals, maintainance, IT)	138.7		-	-	138.7		4
5	*Request Total*	366.0	2.0	*167.0*	*39.0*	366.0	2.0	5
6	**Program Total**	**3,174.0**	**41.00**	**2,975.0**	**39.00**	**3,174.0**	**41.00**	6
7	**% Change from FY25 OpBud**	**13.0%**	**5.1%**	**5.9%**	**0.0%**	**13.0%**	**5.1%**	7
8	**Healthy Forests (P741)**							8
9	**Prior Year OpBud**	**8,580.9**	**146.0**	**8,580.9**	**146.0**	**8,580.9**	**146.0**	9
10	Vacancy Rate Reduction (200s)	-		-	-	-	-	10
11	Field equipment for hot shot crews and budget realignment due to lack of general fund vs. federal funds(400s)*	1,240.1		-	-	1,240.1	-	11
12	Misc. utilities/field increases							12
13	*Request Total*	1,240.1		*858.3*	*146.0*	*1,240.1*	*146.0*	13
14	**Program Total**	**9,821.0**	**146.0**	**9,439.2**	**146.00**	**9,821.0**	**146.00**	14
15	**% Change from FY25 OpBud**	**14.5%**	**0.0%**	**10.0%**	**0.0%**	**14.5%**	**0.0%**	15
16	**State Parks (P742)**							16
17	**Prior Year OpBud**	**12,696.8**	**234.1**	**12,696.8**	**234.1**	**12,696.8**	**234.1**	17
18	Vacancy Rate Reduction (200s)	-	-	-	-	300.0	-	18
19	Promotion Contract for "Kids N'The Park" Program		-					19
19	Contract with Dept. of Corrections for maintenance crew work***							19
21	Utilities and equipment (400s)**		-	1,782.7	-	-	-	21
22	*Request Total*	-		*1,782.7*	*234.1*	*300.0*	*234.1*	22
23	**Program Total**	**12,696.8**	**234.1**	**14,479.5**	**234.10**	**12,996.8**	**234.10**	23
24	**% Change from FY25 OpBud**	**0.0%**	**0.0%**	**14.0%**	**0.0%**	**2.4%**	**0.0%**	24
25	**Mine Reclamation (P743)**							25
26	**Prior Year OpBud**	**1,725.0**	**36.0**	**1,725.0**	**36.0**	**1,725.0**	**36.0**	26
27	Federal match Personnel funds for Surface and Coal mining bureaus	369.2	-	423.8	-	369.2	-	27
28	Misc. Contract and Utilities increases			10.4				28
29	*Request Total*	369.2		*434.4*	-	369.2	-	29
30	**Program Total**	**2,094.2**	**36.0**	**2,159.4**	**36.0**	**2,094.2**	**36.0**	30
31	**% Change from FY25 OpBud**	**21.4%**	**0.0%**	**25.2%**	**0.0%**	**21.4%**	**0.0%**	31
32	**Oil and Gas Conservation (P744)**							32
33	**Prior Year OpBud**	**10,373.6**	**101.0**	**10,373.6**	**101.0**	**10,373.6**	**101.0**	33
34	Vacancy Rate Reduction (200s)	-	-	464.6				34
35	Increased Equipment Costs (400s)	65.7				65.7		35
36	*Request Total*	65.7		464.6		65.7		36
37	**Program Total**	**10,439.3**	**101.0**	**10,838.2**		**10,439.3**	**101.0**	37
38	**% Change from FY25 OpBud**	**0.6%**	**0.0%**	**4.5%**		**0.6%**	**0.0%**	38
39	**Program Support (P745)**							39
40	**Prior Year OpBud**	**4,496.4**	**46.0**	**4,496.4**	**46.0**	**4,496.4**	**46.0**	40
41	Vacancy Rate Reduction (200s)	221.0	1.0	281.9	-	221.0	1.0	41
42	*Request Total*	221.0	1.0	281.9	-	*221.0*	1.0	42
43	**Program Total**	**4,717.4**	**47.0**	**4,778.3**	**46.00**	**4,717.4**	**48.00**	43
44	**% Change from FY25 OpBud**	**4.9%**	**2.2%**	**6.3%**	**0.0%**	**4.9%**	**4.3%**	44
45	**Total**							45
46	**FY25 OpBud**	**40,680.7**	**602.1**	**40,680.7**	**602.1**	**40,680.7**	**602.1**	46
47	FY26 Base Increase:	2,262.0	3.0	3,988.9	-	2,562.0	3.0	47
48	FY25 Expansion:	-	-	-				48
49	**Total FY26**	**42,942.7**	**605.10**	**44,669.6**	**602.10**	**43,242.7**	**605.10**	49
50	**% Change from FY25 OpBud**	**5.6%**	**0.5%**	**9.8%**	**0.0%**	**6.3%**	**0.5%**	50

NEW MEXICO LEGISLATIVE FINANCE COMMITTEE

STATE ENGINEER
General Fund Highlevel
(in thousands)

		LFC Rec	FTE	Exec Rec	FTE	Laws 2024, Chapter X	FTE	
1	**Water Resource Allocation Program (P551)**							1
2	**Prior Year OpBud**	**19,081.4**	**212.0**	**19,081.4**	**212.0**	**19,081.4**	**212.0**	2
3	**Corrective Salary Adjustment**							3
4	Staff Wide Salary Adjustment	-		1,741.2				4
5								5
6	Filling four Indian water rights water masters	-	-	500.0	-	-	-	6
7	Filling three Middle Rio Grande water managers	-	-	375.0	-	-	-	7
8	**Operations**	-	-	-	-	-	-	8
9	District Office Lease Increases	150.0		150.0		150.0		9
10	Field Work/Fuel Costs	200.0		200.0		200.0		10
11	*Request total*		-	*2,966.2*	-		-	11
12	**Program Total**	**19,431.4**	**212.0**	**22,047.6**	**212.00**	**19,431.4**	**212.00**	12
13	**% Change from FY25 OpBud**	**1.8%**	**0.0%**	**15.5%**	**0.0%**	**1.8%**	**0.0%**	13
14	**Interstate Stream Commission (P552)**							14
15	**Prior Year OpBud**	**5,002.9**	**73.0**	**5,002.9**	**73.0**	**5,002.9**	**73.0**	15
16	**Corrective Salary Adjustment**							16
17	Staff Wide Salary Adjustment	-	-	241.3	-	-	-	17
18	Filling two water planning FTE	300.0	-	300.0	-	300.0	-	18
19	Filling a Middle Rio Grande management FTE			125.0				19
20	**Operations**							20
21	District Office Lease	-	-	100.0	-		-	21
22	Contract work for 50 year water plan	500.0	-	*500.0*	-	500.0	-	22
23	*Request total*			*1,266.3*				23
24	**Program Total**	**5,802.9**	**73.0**	**6,269.2**	**73.00**	**5,802.9**	**73.00**	24
25	**% Change from FY25 OpBud**	**16.0%**	**0.0%**	**25.3%**	**0.0%**	**16.0%**	**0.0%**	25
26	**Litigation and Adjudication (P553)**							26
27	**Prior Year OpBud**	**3,977.6**	**76.0**	**3,977.6**	**76.0**	**3,977.6**	**76.0**	27
28	**Corrective Salary Adjustment**							28
29	Staff Wide Salary Adjustment	-	-	515.0	-	-	-	29
30	**Internal Fund-General Fund Swap**							30
31	GF Swap off Irrigation Works Construction Fund**			1,501.8				31
32	GF Swap off Rio Grande trust fund***	-	-	498.2	-	-	-	32
33	**Operations**							33
34	District Office Lease			250.0				34
35	GSD Increased Rates			200.0				35
36	Adjudication Software Subscription Increases			120.0				36
37	*Request total*	-	-	*3,085.0*	-	-	-	37
38	**Program Total**	**3,977.6**	**76.0**	**7,062.6**	**76.00**	**3,977.6**	**152.00**	38
39	**% Change from FY25 OpBud**	**0.0%**	**0.0%**	**77.6%**	**0.0%**	**0.0%**	**100.0%**	39
40	**Program Support (P554)**							40
41	**Prior Year OpBud**	**6,087.6**	**47.0**	**6,087.6**	**47.0**	**6,087.6**	**47.0**	41
42	**Corrective Salary Adjustment**							42
43	Staff Wide Salary Adjustment	-		140.0				43
44	Filling Water Data Act Positions	-	-	250.0	-	-	-	44
45	*Request total*	-	-	*390.0*	-	-	-	45
46	**Program Total**	**6,087.6**	**47.0**	**6,477.6**	**47.0**	**-**	**-**	46
47	**% Change from FY25 OpBud**	**0.0%**	**0.0%**	**6.4%**	**0.0%**	**-100.0%**	**-100.0%**	47
48	**Total**							48
49	**FY25 Opbud**	**34,149.5**	**408.0**	**34,149.5**	**408.0**	**34,149.5**	**408.0**	49
50	FY25 Base	1,150.0	408.0	7,707.5	408.0	1,150.0		50
51	FY25 Expansion							51
52	Total FY26	**35,299.5**	408.0	**41,857.0**	408.0	**35,299.5**	408.0	52
53	**% Change from FY25 OpBud**	**3.4%**	**0.0%**	**22.6%**	**0.0%**	**3.4%**	**0.0%**	53

Office of the State Engineer Fund Balances and Projections

IRRIGATION WORKS CONSTRUCTION FUND (326)

	FY22 ACTUAL	FY23 ACTUAL	FY24 ACTUAL Pre-Audit	FY25 PROJECTED with Adopted Budget	FY26 PROJECTED with Adopted Budget
BEGINNING BALANCE	**$ 18,129,419**	**$ 15,616,018**	**$19,314,953**	**$ 21,999,000**	**$ 17,685,070**
SOURCES					
Land Grant Permanent Fund	$ 7,314,283	$ 7,427,470	$ 7,426,252	$ 7,202,067	$ 7,202,067
Land Maintenance Fund	$ 570,759	$ 612,207	$ 599,076	$ 684,625	$ 684,625
Interest/Loans	$ (4,977,154)	$ 2,995,536	$ 3,487,865	$ 1,424,076	$ 1,424,076
Land Maintenance Fund	$ 8,030	$ 5,274	$ (10,470)	$ 9,024	$ 9,024
Gain/Loss from Long-Term Investments	$ (58,466)	$ 6,300	$ 70,328		
Miscellaneous	$ 2,346,024	$ 1,408,880	$ 13,800	$ 15,000	$ 15,000
TOTAL SOURCES	**$ 5,203,476**	**$ 12,455,667**	**$ 11,586,851**	**$ 9,334,792**	**$ 9,334,792**
USES					
Specials & BAR Authority	$ -		$ -	$ 1,019,522	$ 966,959
Operating Budget	$ 4,216,877	$ 5,256,732	$ 5,402,804	$ 9,129,200	$ 7,627,400
Forestry Division at EMNRD	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000
Acequia Fund	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000
TOTAL USES	**$ 7,716,877**	**$ 8,756,732**	**$ 8,902,804**	**$ 13,648,722**	**$ 12,094,359**
ENDING BALANCE	**$ 15,616,018**	**$ 19,314,953**	**$ 21,999,000**	**$ 17,685,070**	**$ 14,925,503**

IMPROVEMENT OF THE RIO GRANDE INCOME FUND (328)

	FY22 ACTUAL	FY23 ACTUAL	FY24 ACTUAL Pre-Audit	FY25 PROJECTED with Adopted Budget	FY26 PROJECTED with Adopted Budget
BEGINNING BALANCE IN STATE TREASURY	**$ 8,550,625**	**$ 3,798,264**	**$ 4,301,698**	**$ 3,971,216**	**$ 2,381,834**
SOURCES					
Permanent Fund	$ 1,632,786	$ 1,654,650	$ 1,647,748	$ 1,605,826	$ 1,605,826
Interest/Loans	$ -	$ -	$ -	$ -	$ -
Land Maintenance Fund	$ 143,963	$ 147,093	$ 148,335	$ 156,323	$ 156,323
Gain/Loss from Long-Term Investments	$ (678,726)	$ 414,402	$ 679,248	$ 240,730	$ 240,730
Miscellaneous	$ -	$ -	$ -	$ -	$ -
TOTAL SOURCES	**$ 1,098,023**	**$ 2,216,145**	**$ 2,475,331**	**$ 2,002,879**	**$ 2,002,879**
USES					
Specials & BAR Authority	$ -	$ 81,546		$ 87,661	$ 70,224
Operating Budget	$ 4,850,384	$ 631,165	$ 1,805,813	$ 2,504,600	$ 2,006,400
Forestry Division	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000
TOTAL USES	**$ 5,850,384**	**$ 1,712,711**	**$ 2,805,813**	**$ 3,592,261**	**$ 3,076,624**
ENDING BALANCE IN STATE TREASURY	**$ 3,798,264**	**$ 4,301,698**	**$ 3,971,216**	**$ 2,381,834**	**$ 1,308,089**

NEW MEXICO LEGISLATIVE FINANCE COMMITTEE

ENVIRONMENT DEPARTMENT
General Fund Highlevel
(in thousands)

		EXEC Rec	FTE	LFC Rec	FTE	Laws 2025, Chapter 54	
1	**Resource Management (P567)**						1
2	**Prior Year OpBud**	**7,860.7**	**98.4**	**7,860.7**	**98.4**	**7,860.7**	2
3	A GF increase to offset OSF	670.8				670.8	3
4	Building Leases	216.5		216.5		216.5	4
5	Reduction in Professional Service Contracts	(158.3)		(158.3)		(158.3)	5
6	*Request Total*	*729.0*	(1.0)	*58.2*	(1.0)	*729.0*	6
7	**Program Total**	**8,589.7**	**119.0**	**7,918.9**	**97.4**	**8,589.7**	7
8	**% Change from FY25 OpBud**	**9.3%**	**21.0%**	**0.7%**	**-1.0%**	**9.3%**	8
9	**Water Protection (P568)**						9
10	**Prior Year OpBud**	**8,772.7**	**194.8**	**8,772.7**	**194.8**	**8,772.7**	10
11	PS&EB Transferred to P566	(565.7)		(565.7)		(565.7)	11
12	Reduced in Professional Service Contracts matching funds due to lapsing BIL funding	(28.9)		(28.9)		(28.9)	12
13	Employee Training	124.0		124.0		124.0	13
14	*Request Total*	*(470.6)*	(23.0)	*(470.6)*	(23.0)	*(470.6)*	14
15	**Program Total**	**8,302.1**	**212.2**	**8,302.1**	**171.8**	**8,302.1**	15
16	**% Change from FY25 OpBud**	**-5.4%**	**8.9%**	**-5.4%**	**-11.8%**	**-5.4%**	16
17	**Resource Protection (P569)**						17
18	**Prior Year OpBud**	**3,612.0**	**155.3**	**3,612.0**	**155.3**	**3,612.0**	18
19	Reshuffling of PS&EB, due to removal of SRF P-Code, and movement of PS&EB to P566	(1,352.9)		(1,352.9)		(1,352.9)	19
20	Security Contracts	250.0		250.0		250.0	20
21	Misc.	17.6		17.6		17.6	21
22	*Request Total*	*(1,085.3)*	(24.0)	*(1,085.3)*	(24.0)	*(1,085.3)*	22
23	**Program Total**	**2,526.7**	**112.0**	**2,526.7**	**131.3**	**2,526.7**	23
24	**% Change from FY25 OpBud**	**-30.0%**	**-27.9%**	**-30.0%**	**-15.4%**	**-30.0%**	24
25	**Environmental Protection (P570)**						25
26	**Prior Year OpBud**	**2,928.0**	**142.0**	**2,928.0**	**142.0**	**2,928.0**	26
27	*Request Total*	-	(31.7)	-	(31.7)	-	27
28	**Program Total**	**2,928.0**	**120.3**	**2,928.0**	**110.3**	**2,928.0**	28
29	**% Change from FY25 OpBud**	**0.0%**	**-15.3%**	**0.0%**	**-22.3%**	**0.0%**	29
30	**Environmental Health (P571)**						30
31	**Prior Year OpBud**	**10,101.6**	**154.8**	**10,101.6**	**154.8**	**10,101.6**	31
32	PS&EB Transferred to P566	(1,286.9)		(1,286.9)		(1,286.9)	32
33	Contractual Services (300s)	(58.0)		(58.0)		(58.0)	33
34	Other Transferred to P566	(1,060.3)		(1,060.3)		(1,060.3)	34
35	*Request Total*	*(2,405.2)*	(50.3)	*(2,405.2)*	(50.3)	*(2,405.2)*	35
36	**Program Total**	**7,696.4**	**110.0**	**7,696.4**	**104.5**	**7,696.4**	36
37	**% Change from FY25 OpBud**	**-23.8%**		**-23.8%**	**-32.5%**	**-23.8%**	37
38	**Compliance and Enforcement (P566)**						38
39	**Prior Year OpBud**	**-**					39
40	PS&EB Transferred *from* P568, P569, and P571 (200s)	2,838.4		2,838.4		2,838.4	40
41	Contractual Services (300s)	71.2		71.2		71.2	41
42	Other (400s)	322.5		322.5		322.5	42
43	*Request Total*		130.0		130.0		43
44	**Program Total**	**3,232.1**	**130.0**	**3,232.1**	**130.0**	**3,232.1**	44
45	**% Change from FY25 OpBud**						45
46	**Total**						46
47	**FY25 OpBud**	**33,275.0**	**745.20**	**33,275.0**	**745.20**	**33,275.0**	47
48	FY26 Base Increase:		-	(670.8)	-	-	48
49	FY26 Expansion:		-	-	-	-	49
50	**Total FY26**	**33,275.0**	**803.5**	**32,604.2**	**745.3**	**33,275.0**	50
51	**% Change from FY24 OpBud**	**0.0%**	**7.8%**	**-2.0%**	**0.0%**	**0.0%**	51

NEW MEXICO LEGISLATIVE FINANCE COMMITTEE

TOURISM DEPARTMENT
General Fund Highlevel
(in thousands)

		Exec Rec	FTE	LFC Rec	FTE	Laws 2025	FTE	
1	**New Mexico Magazine (P546) - No General Fund**							1
2	**Prior Year OpBud**	**3,041.3**	**10.0**	**3,041.3**	**10.0**	**3,041.3**	**10.0**	2
3	Group insurance	-	-	1.4	-	1.4	-	3
4	**Program Total**	**3,041.3**	**10.00**	**3,042.7**	**10.00**	**3,042.7**	**10.00**	4
5	**% Change from FY25 OpBud**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	5
6	**Program Support (P547)**							6
7	**Prior Year OpBud**	**2,226.4**	**18.0**	**2,226.4**	**18.0**	**2,226.4**	**18.0**	7
8	HR Generalist	84.4	1.0	-	-	-	-	8
9	Group insurance and other benefits	58.9	-	58.9	-	58.9	-	9
10	Salary realignment	263.1	-	-	-	-	-	10
11	Fixed costs	(8.2)	-	(8.2)	-	(8.2)	-	11
12	State transportation pool to replace with SUV	8.2	-	8.2	-	8.2	-	12
13	**Program Total**	**2,632.8**	**19.00**	**2,285.3**	**18.00**	**2,285.3**	**18.00**	13
14	**% Change from FY25 OpBud**	**18.3%**	**5.6%**	**2.6%**	**0.0%**	**2.6%**	**0.0%**	14
15	**Tourism Development (P548)**							15
16	**Prior Year OpBud**	**1,516.0**	**17.0**	**1,516.0**	**17.0**	**1,516.0**	**17.0**	16
17	Program Coordinator for TEGS and Destination Forward	108.0	1.00	-	-	-	-	17
18	Salary realignment	3.0	-	-	-	-	-	18
19	Group insurance and other benefits	32.6	-	32.6	-	32.6	-	19
20	**Program Total**	**1,659.6**	**18.00**	**1,548.6**	**17.00**	**1,548.6**	**17.00**	20
21	**% Change from FY25 OpBud**	**9.5%**	**5.9%**	**2.2%**	**0.0%**	**2.2%**	**0.0%**	21
22	**Marketing and Promotion (P549)**							22
23	**Prior Year OpBud**	**21,870.3**	**14.0**	**21,870.3**	**14.0**	**21,870.3**	**14.0**	23
24	Salary realignment	199.7	-	-	-	-	-	24
25	Group insurance and other benefits	39.7	-	39.7	-	39.7	-	25
26	Advertising for NM Bowl	200.0	-	200.0	-	200.0	-	26
27	Audit and attorney contracts	15.5	-	15.5	-	15.5	-	27
28	PR firm, data reporting, trade show booth design	158.3	-	158.3	-	158.3	-	28
29	Other services	(129.3)	-	(129.3)	-	(129.3)	-	29
30	Center for Marketing Excellence	(44.5)	-	(44.5)	-	(44.5)	-	30
31	**Program Total**	**22,309.7**	**14.0**	**22,110.0**	**14.0**	**22,110.0**	**14.0**	31
32	**% Change from FY25 OpBud**	**2.0%**	**0.0%**	**1.1%**	**0.0%**	**1.1%**	**0.0%**	32
33	**Total**							33
34	**FY25 OpBud**	25,612.7	59.0	25,612.7	59.0	25,612.7	59.0	34
35	FY26 Base Increase:	989.4	2.0	331.2	-	331.2	-	35
36	**Total FY26**	**26,602.1**	**61.00**	**25,943.9**	**59.00**	**25,943.9**	**59.00**	36
37	**% Change from FY25 OpBud**	**3.9%**	**3.4%**	**1.3%**	**0.0%**	**1.3%**	**0.0%**	37

NEW MEXICO LEGISLATIVE FINANCE COMMITTEE

ECONOMIC DEVELOPMENT DEPARTMENT

General Fund Highlevel

(in thousands)

		Exec	FTE	LFC	FTE	HAFC	FTE	Laws 2025	FTE	
1	**Economic Development Division (P512)**									1
2	**Prior Year OpBud**	**18,467.8**	**31.0**	**18,467.8**	**31.0**	**18,467.8**	**31.0**	**18,467.8**	**31.0**	2
3	Entrepreneurship coordinator	-	-	112.0	-	112.0	-	112.0	-	3
4	Office of Strategy, Science, and Technology program officers	-	-	320.0	2.0	320.0	2.0	320.0	2.0	4
5	Innovation Division	-	-	-	-	1,000.0	-	1,000.0	-	5
6	Group insurance, benefits	-	-	-	-	-	-	-	-	6
7	Audit services	2.0	-	2.0	-	2.0	-	2.0	-	7
8	Albuquerque office expansion and supplies	-	-	-	-	-	-	-	-	8
9	IT	13.3	-	36.9	-	36.9	-	36.9	-	9
10	Employee travel and transportation	-	-	15.4	-	15.4	-	15.4	-	10
11	Subscriptions	2.2	-	32.5	-	32.5	-	32.5	-	11
12	Grants to local government	-	-	105.7	-	105.7	-	105.7	-	12
13	Job Training Incentive Program (JTIP)	-	-	-	-	-	-	-	-	13
14	**Program Total**	**18,485.3**	**31.00**	**19,092.3**	**33.00**	**20,092.3**	**33.00**	**20,092.3**	**33.00**	14
15	**% Change from FY25 OpBud**	**0.1%**	**0.0%**	**3.4%**	**6.5%**	**8.8%**	**6.5%**	**8.8%**	**6.5%**	15
16	**Film Division (P514)**									16
17	**Prior Year OpBud**	**1,840.3**	**11.0**	**1,840.3**	**11.0**	**1,840.3**	**11.0**	**1,840.3**	**11.0**	17
18	Group insurance	-	-	-	-	-	-	-	-	18
19	Reduction in FTE	-	(1.0)	-	(1.0)	-	(1.0)	-	(1.0)	19
20	Advertising	-	-	-	-	-	-	-	-	20
21	Employee travel	6.0	-	-	-	-	-	-	-	21
22	Fees, subscription, IT	4.0	-	5.0	-	5.0	-	5.0	-	22
23	**Program Total**	**1,850.3**	**10.00**	**1,845.3**	**10.00**	**1,845.3**	**10.00**	**1,845.3**	**10.00**	23
24	**% Change from FY25 OpBud**	**0.5%**	**-9.1%**	**0.3%**	**-9.1%**	**0.3%**	**-9.1%**	**0.3%**	**-9.1%**	24
25	**Program Support (P526)**									25
26	**Prior Year OpBud**	**4,311.2**	**29.0**	**4,311.2**	**29.0**	**4,311.2**	**29.0**	**4,311.2**	**29.0**	26
27	Reduction in FTE	-	(2.0)	-	(2.0)	-	(2.0)	-	(2.0)	27
28	New Mexico Partnership	600.0	-	-	-	-	-	-	-	28
29	International travel	17.5	-	-	-	-	-	-	-	29
30	In-state travel	4.0	-	-	-	-	-	-	-	30
31	Albuquerque office expansion - rent	45.7	-	-	-	-	-	-	-	31
32	Albuquerque office expansion - maintenance, furniture, supplies	10.0	-	-	-	-	-	-	-	32
33	Fixed costs - IT, subscriptions	42.8	-	42.8	-	42.8	-	42.8	-	33
34	**Program Total**	**5,031.2**	**27.00**	**4,354.0**	**27.00**	**4,354.0**	**27.00**	**4,354.0**	**27.00**	34
35	**% Change from FY25 OpBud**	**16.7%**	**-6.9%**	**1.0%**	**-6.9%**	**1.0%**	**-6.9%**	**1.0%**	**-6.9%**	35
36	**Outdoor Recreation Division (P708)**									36
37	**Prior Year OpBud**	**1,186.6**	**4.0**	**1,186.6**	**4.0**	**1,186.6**	**4.0**	**1,186.6**	**4.0**	37
38	Replacing nonrecurring funding for existing FTE	95.0	-	-	-	-	-	-	-	38
39	Rio Grande Trail contract	105.0	-	105.0	-	105.0	-	105.0	-	39
40	Business accelarator and strategic planning session	(105.0)	-	(105.0)	-	(105.0)	-	(105.0)	-	40
41	Employee travel	-	-	24.0	-	24.0	-	24.0	-	41
42	Albuquerque office expansion - rent	-	-	-	-	-	-	-	-	42
43	Fixed costs - IT, subscriptions	-	-	9.7	-	9.7	-	9.7	-	43
44	**Program Total**	**1,281.6**	**4.0**	**1,220.3**	**4.0**	**1,220.3**	**4.0**	**1,220.3**	**4.0**	44
45	**% Change from FY25 OpBud**	**8.0%**	**0.0%**	**2.8%**	**0.0%**	**2.8%**	**0.0%**	**2.8%**	**0.0%**	45
46	**Creative Industries Division (P709)**									46
47	**Prior Year OpBud**	**476.1**	**2.0**	**476.1**	**2.0**	**476.1**	**2.0**	**476.1**	**2.0**	47
48	Personnel, group insurance	14.2	-	-	-	-	-	-	-	48
49	**Program Total**	**490.3**	**2.00**	**476.1**	**2.00**	**476.1**	**2.00**	**476.1**	**2.00**	49
50	**% Change from FY25 OpBud**	**3.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**	50
51	**Total**									51
52	**FY25 OpBud**									52
53	FY26 Base Increase:	856.7	(3.0)	706.0	(1.0)	1,706.0	(1.0)	1,706.0	(1.0)	53
54	**Total FY26**	**27,138.7**	**74.00**	**26,988.0**	**76.00**	**27,988.0**	**76.00**	**27,988.0**	**76.00**	54
55	**% Change from FY25 OpBud**	**3.3%**	**-3.9%**	**2.7%**	**-1.3%**	**6.5%**	**-1.3%**	**6.5%**	**-1.3%**	55

Special, Supplemental, and Deficiency Appropriations

	Sec.	Agency	Item	Exec. Rec. GF	Exec. Rec. Other	Exec. Rec. Total	LFC Rec. GF	LFC Rec. Other	LFC Rec. Total	HAFC Substitute GF	HAFC Substitute Other	HAFC Substitute Total	GAA of 2025 GF	GAA of 2025 Other	GAA of 2025 Total	
1	5	Legislative Finance Committee	~~For a task force to support new parents, contingent on enactment of House Bill 7 or similar legislation of the first session of the fifty-seventh legislature creating a children's future task force.~~										~~$1,000.0~~		~~$1,000.0~~	1
2	5	Legislative Finance Committee	~~To implement audit and evaluation requirements of the Behavioral Health Reform and Investment Act in fiscal year 2026. Any unexpended balance remaining at the end of fiscal year 2026 shall not revert to the general fund and may be expended through fiscal year 2027.~~										~~$1,000.0~~		~~$1,000.0~~	2
3	5	Court of Appeals	For pro tem judges and contract mediation services.	$100.0		$100.0	$100.0		$100.0	$100.0		$100.0	$100.0		$100.0	4
4	5	Administrative Office of the Courts	For court-appointed special advocates statewide for expenditure through fiscal year 2027.							$500.0		$500.0	$1,500.0		$1,500.0	8
5	5	Administrative Office of the Courts	For expenditure in fiscal years 2025 through 2029 for regional planning and sequential intercept mapping statewide, including costs associated with monitoring, quality assurance and setting statewide standards related to relevant elements within regional plans in accordance with the Behavioral Health Reform and Investment Act. Any unexpended or unencumbered balance remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.				$1,700.0		$1,700.0	$1,700.0		$1,700.0	$1,700.0		$1,700.0	9
6	5	Administrative Office of the Courts	For hardware, software, equipment and professional services to upgrade cybersecurity tools, including an intrusion detection system for use by the judiciary contingent on compliance with the department of information technology's minimum cybersecurity standards.				$500.0		$500.0	$500.0		$500.0	$500.0		$500.0	11
7	5	Administrative Office of the Courts	For improvements, repairs and security infrastructure at court facilities statewide for expenditure in fiscal year 2026.				$6,000.0		$6,000.0	$6,000.0		$6,000.0	$6,000.0		$6,000.0	12

Special, Supplemental, and Deficiency Appropriations

	Sec.	Agency	Item	Exec. Rec. GF	Exec. Rec. Other	Exec. Rec. Total	LFC Rec. GF	LFC Rec. Other	LFC Rec. Total	HAFC Substitute GF	HAFC Substitute Other	HAFC Substitute Total	GAA of 2025 GF	GAA of 2025 Other	GAA of 2025 Total	
8	5	Administrative Office of the Courts	For information technology hardware and software for courts statewide.				$950.0		$950.0	$950.0		$950.0	$950.0		$950.0	13
9	5	Administrative Office of the Courts	For the Santa Fe magistrate court.										$6,000.0		$6,000.0	15
10	5	Administrative Office of the Courts	To purchase hardware, software, equipment and project management services to upgrade remote and hybrid judicial proceedings across the state for expenditure in fiscal year 2026.	$5,000.0		$5,000.0				$5,000.0		$5,000.0	$5,000.0		$5,000.0	17
11	5	Second Judicial District Court	For the foreclosure settlement program. The internal service funds/interagency transfers appropriation is from the consumer settlement fund.		$750.3	$750.3		$750.3	$750.3		$750.3	$750.3		$750.3	$750.3	25
12	5	First Judicial District Attorney	To create and evaluate a diversion program for juveniles and young adults designed to reduce recidivism.				$100.0		$100.0	$100.0		$100.0	$100.0		$100.0	42
13	5	Second Judicial District Attorney	For the organized crime commission. The other state funds appropriation is from the consumer settlement fund.	$4,500.0		$4,500.0		$3,000.0	$3,000.0		$3,000.0	$3,000.0		$3,000.0	$3,000.0	43
14	5	Administrative Office of the District Attorneys	For continued implementation of an off-the-shelf case management system.										$800.0		$800.0	44
15	5	Administrative Office of the District Attorneys	For software licenses.										$350.0		$350.0	45
16	5	Law Offices of the Public Defender	For recruitment and retention initiatives.										$450.0		$450.0	47
17	5	Law Offices of the Public Defender	To support workforce capacity building for public defenders. The other state funds appropriation is from the public attorney workforce capacity building fund.					$675.3	$675.3		$675.3	$675.3		$675.3	$675.3	48
18	5	Attorney General	For litigation of the tobacco master settlement agreement.	$2,400.0		$2,400.0	$800.0		$800.0	$800.0		$800.0	$800.0		$800.0	49

Special, Supplemental, and Deficiency Appropriations

	Sec.	Agency	Item	Exec. Rec. GF	Exec. Rec. Other	Exec. Rec. Total	LFC Rec. GF	LFC Rec. Other	LFC Rec. Total	HAFC Substitute GF	HAFC Substitute Other	HAFC Substitute Total	GAA of 2025 GF	GAA of 2025 Other	GAA of 2025 Total	
19	5	Attorney General	~~For start-up costs associated with the office of child advocate, including hotline and case management systems, contingent on enactment of House Bill 5 or similar legislation of the first session of the fifty-seventh legislature creating the office of child advocate.~~										~~$1,000.0~~		~~$1,000.0~~	50
20	5	Attorney General	For training and legal expenses. The other state funds appropriation is from the consumer settlement fund.											$1,000.0	$1,000.0	51
21	5	Auditor	To assist small local public bodies in attaining financial compliance.	$500.0		$500.0	$1,000.0		$1,000.0	$1,000.0		$1,000.0	$1,000.0		$1,000.0	52
22	5	Auditor	To develop a plan for migration to a single financial audit for the state of New Mexico.	$500.0		$500.0	$500.0		$500.0	$500.0		$500.0	$500.0		$500.0	54
23	5	Taxation and Revenue Department	To develop, enhance and maintain the systems of record.	$1,000.0		$1,000.0	$950.0		$950.0	$950.0		$950.0	$950.0		$950.0	56
24	5	Department of Finance and Administration	For a nursing home in Rio Arriba county.										$2,000.0		$2,000.0	58
25	5	Department of Finance and Administration	For a primary care building in Taos county.										$7,500.0		$7,500.0	59
26	5	Department of Finance and Administration	For a sewer plant in Gallup.										$3,000.0		$3,000.0	60
27	5	Department of Finance and Administration	For an audit of the statewide human resources, accounting and management reporting system.	$1,000.0		$1,000.0	$1,000.0		$1,000.0	$250.0		$250.0	$250.0		$250.0	61
28	5	Department of Finance and Administration	For capacity building grants to ~~local governments,~~ councils of government ~~and technical assistance providers~~ in fiscal year 2026~~, including a feasibility study for incorporating a community in Otero and Dona Ana counties~~.	$110,000.0		$110,000.0	$75,000.0		$75,000.0	$75,000.0		$75,000.0	$3,000.0		$3,000.0	62
29	5	Department of Finance and Administration	For consulting and strategic planning to support innovative models to end homelessness.				$2,000.0		$2,000.0	$2,000.0		$2,000.0	$2,000.0		$2,000.0	63
30	5	Department of Finance and Administration	For housing assistance personnel and programs.	$2,000.0		$2,000.0				$2,000.0		$2,000.0	$2,000.0		$2,000.0	65

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	Sec.	Agency	Item	Exec. Rec. GF	Exec. Rec. Other	Exec. Rec. Total	LFC Rec. GF	LFC Rec. Other	LFC Rec. Total	HAFC Substitute GF	HAFC Substitute Other	HAFC Substitute Total	GAA of 2025 GF	GAA of 2025 Other	GAA of 2025 Total	
31	5	Department of Finance and Administration	For local public safety infrastructure and capacity building, legal services, legal training, case workers, and other legal and public safety supports for expenditure in fiscal years 2025 and 2026~~, including one million dollars ($1,000,000) for a public safety campus in Chaparral, two million dollars ($2,000,000) for support in Luna county, Hidalgo county and Dona Ana county~~ and one hundred thousand dollars ($100,000) for administrative support at the department of finance and administration.							$7,600.0		$7,600.0	~~$10,000.0~~ $7,000.0		~~$10,000.0~~ $7,000.0	68
32	5	Department of Finance and Administration	For regional recreation centers and quality of life grants statewide~~, including for communities with military installations,~~ for expenditure in fiscal year 2026.				$50,000.0		$50,000.0	$50,000.0		$50,000.0	$50,000.0		$50,000.0	70
33	5	Department of Finance and Administration	For the civil legal services fund. Up to two million dollars ($2,000,000) may be expended in fiscal years 2025 and 2026. Any unexpended balances remaining at the end of fiscal year 2026 shall not revert to the general fund and may be expended through fiscal year 2028.	$860.0		$860.0	$4,000.0		$4,000.0	$4,000.0		$4,000.0	$4,000.0		$4,000.0	72
34	5	Department of Finance and Administration	For the New Mexico infrastructure conference.	$250.0		$250.0	$150.0		$150.0	$150.0		$150.0	$150.0		$150.0	75
35	5	Department of Finance and Administration	For the state board of finance emergency loan program.										$2,000.0		$2,000.0	76

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	Sec.	Agency	Item	Exec. Rec. GF	Exec. Rec. Other	Exec. Rec. Total	LFC Rec. GF	LFC Rec. Other	LFC Rec. Total	HAFC Substitute GF	HAFC Substitute Other	HAFC Substitute Total	GAA of 2025 GF	GAA of 2025 Other	GAA of 2025 Total	
36	5	Department of Finance and Administration	To support housing, affordable housing, transitional housing and the expansion of housing services providers that facilitate behavioral health services and substance abuse recovery, homelessness assistance and prevention for persons with behavioral health needs~~, for expenditure in fiscal year 2026, including up to eighty million dollars ($80,000,000) for programs in the city of Albuquerque and Bernalillo county to be shared equally and ten million dollars ($10,000,000) for programs in the city of Las Cruces and Dona Ana county~~.							$110,000.0		$110,000.0	~~$110,000.0~~ $20,000.0		~~$110,000.0~~ $20,000.0	80
37	5	Department of Finance and Administration	To ~~the~~ law enforcement recruitment and retention ~~fund~~ for expenditure in fiscal year 2026.							$4,000.0		$4,000.0	~~$1,600.0~~		~~$1,600.0~~	81
38	5	Department of Finance and Administration	~~To the local government division~~ for grants to local governments to support ~~a direct to~~ housing encampment response~~, with streamlined housing placements, on-campsite services from outreach workers, housing navigators and case managers, ongoing closed campsite maintenance~~ and ~~an intensive focus on~~ closure and cleaning of campsites.				$5,000.0		$5,000.0	$5,000.0		$5,000.0	$5,000.0		$5,000.0	82
39	5	Department of Finance and Administration	To the New Mexico mortgage finance authority for administering a credit worthiness program.							$250.0		$250.0	$250.0		$250.0	83
40	5	Department of Finance and Administration	To the New Mexico mortgage finance authority for the north central New Mexico economic development district for housing projects for senior citizens living in manufactured housing.							$2,000.0		$2,000.0	$2,000.0		$2,000.0	84

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	Sec.	Agency	Item	Exec. Rec. GF	Exec. Rec. Other	Exec. Rec. Total	LFC Rec. GF	LFC Rec. Other	LFC Rec. Total	HAFC Substitute GF	HAFC Substitute Other	HAFC Substitute Total	GAA of 2025 GF	GAA of 2025 Other	GAA of 2025 Total	
41	5	General Services Department	For purposes authorized under the innovation in state government fund in fiscal years 2026 and 2027, contingent on enactment of Senate Bill 83 or similar legislation of the first session of the fifty-seventh legislature creating the fund. The other state funds appropriation is from the innovation in state government fund.											$1,000.0	$1,000.0	85
42	5	General Services Department	To purchase vehicles for the state motor pool for expenditure in fiscal year 2026.	$5,000.0		$5,000.0	$5,000.0		$5,000.0	$5,000.0		$5,000.0	$5,000.0		$5,000.0	86
43	5	Department of Information Technology	For cybersecurity initiatives, including initiatives for public schools and institutions of higher education, to govern, identify, protect, detect, respond and recover including cybersecurity insurance coverage and subscriptions for the state. The general fund appropriation includes up to seven million five hundred thousand dollars ($7,500,000) for the consortium of higher education institutions statewide and shall not be used for administrative overhead expenses.	$10,000.0		$10,000.0	$15,000.0		$15,000.0	$20,000.0		$20,000.0	$20,000.0		$20,000.0	88
44	5	Department of Information Technology	For digital trunk radio system subscriptions for emergency responders statewide.										$2,000.0		$2,000.0	89
45	5	Department of Information Technology	To assess and secure enterprise networks statewide to comply with state cybersecurity standards.	$10,000.0		$10,000.0	$1,000.0		$1,000.0	$1,000.0		$1,000.0	$1,000.0		$1,000.0	91
46	5	Secretary of State	For moving expenses.				$100.0		$100.0	$100.0		$100.0	$100.0		$100.0	94
47	5	Secretary of State	and multi-factor authentication for public-facing business services websites.				$300.0		$300.0	$300.0		$300.0	$300.0		$300.0	95
48	5	Ethic Commission	For security infrastructure upgrades, equipment, leases and training for expenditure through fiscal year 2027.	$65.0		$65.0				$100.0		$100.0	$100.0		$100.0	96
49	5	Tourism Department	For grants to tribal and local governments for tourism-related infrastructure projects through the destination forward grant program through fiscal year 2027.	$1,900.0		$1,900.0	$1,900.0		$1,900.0	$1,900.0		$1,900.0	$1,900.0		$1,900.0	100

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	Sec.	Agency	Item	Exec. Rec. GF	Exec. Rec. Other	Exec. Rec. Total	LFC Rec. GF	LFC Rec. Other	LFC Rec. Total	HAFC Substitute GF	HAFC Substitute Other	HAFC Substitute Total	GAA of 2025 GF	GAA of 2025 Other	GAA of 2025 Total	
50	5	Tourism Department	For national and international marketing and advertising for expenditure in fiscal year 2026, including two million five hundred thousand dollars ($2,500,000) for the route 66 centennial celebration and three million dollars ($3,000,000) for a litter pick-up and beautification campaign and four hundred thousand dollars ($400,000) to purchase advertisements, commercials and publicity for the Connie Mack world series.	$16,000.0		$16,000.0	$16,000.0		$16,000.0	$16,000.0		$16,000.0	$18,000.0		$18,000.0	101
51	5	Tourism Department	~~For sundance satellite festival and academy.~~										~~$4,000.0~~		~~$4,000.0~~	102
52	5	Tourism Department	For the Las Cruces air show.										$1,000.0		$1,000.0	103
53	5	Tourism Department	For the marketing excellence bureau. ~~The department shall work with the economic development department to promote New Mexico as a place of business.~~	$2,000.0		$2,000.0				$2,000.0		$2,000.0	$2,000.0		$2,000.0	104
54	5	Tourism Department	For the New Mexico bowl.										$200.0		$200.0	105
55	5	Tourism Department	For the Roswell air show.										$8,000.0		$8,000.0	106
56	5	Tourism Department	To contract for services for an athletic competition for people with disabilities.	$300.0		$300.0	$300.0		$300.0	$300.0		$300.0	$300.0		$300.0	107
57	5	Economic Development Department	For creative industries grants.							$4,000.0		$4,000.0	$4,000.0		$4,000.0	108
58	5	Economic Development Department	For marketing and trade shows with the New Mexico partnership.				$750.0		$750.0	$2,000.0		$2,000.0	$2,000.0		$2,000.0	111
59	5	Economic Development Department	For operational support for entrepreneurship incubators, accelerators and venture studios for expenditure in fiscal year 2026, including ten million dollars ($10,000,000) for quantum venture studios.				$525.0		$525.0	$15,000.0		$15,000.0	$15,000.0		$15,000.0	112

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	Sec.	Agency	Item	Exec. Rec.			LFC Rec.			HAFC Substitute			GAA of 2025			
				GF	Other	Total	GF	Other	Total	GF	Other	Total	GF	Other	Total	
60	5	Economic Development Department	For physical economic development infrastructure for expenditure in fiscal year 2026, including five million dollars ($5,000,000) for innovation hubs and ten million dollars ($10,000,000) for quantum space.							$15,000.0		$15,000.0	$15,000.0		$15,000.0	113
61	5	Economic Development Department	For purposes authorized under the innovation in state government fund in fiscal years 2026 and 2027, contingent on enactment of Senate Bill 83 or similar legislation of the first session of the fifty-seventh legislature creating the fund. The other state funds appropriation is from the innovation in state government fund.											$1,000.0	$1,000.0	114
62	5	Economic Development Department	For science and technology business startup grants.				$4,000.0		$4,000.0	$4,000.0		$4,000.0	$4,000.0		$4,000.0	115
63	5	Economic Development Department	For site characterization and predevelopment assessment with eight million dollars ($8,000,000) for expenditure in fiscal year 2026, eight million dollars ($8,000,000) for expenditure in fiscal year 2027 and eight million dollars ($8,000,000) for expenditure in fiscal year 2028 contingent on enactment of Senate Bill 169 or similar legislation of the first session of the fifty-seventh legislature creating a framework for assessing potential economic development sites to determine the improvements needed for economic development purposes.		$24,000.0	$24,000.0	$35,000.0		$35,000.0	$24,000.0		$24,000.0	$24,000.0		$24,000.0	116
64	5	Economic Development Department	For talent recruitment and retention in the public and private sectors focused on emerging high-yield and high-tech fields for expenditure in fiscal year 2026.				$800.0		$800.0	$10,800.0		$10,800.0	$10,800.0		$10,800.0	117
65	5	Economic Development Department	~~For the bioscience development fund in fiscal year 2026, contingent on enactment of Senate Bill 119 or similar legislation of the first session of the fifty-seventh legislature.~~							$6,000.0		$6,000.0	~~$6,000.0~~		~~$6,000.0~~	118

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66	5	Economic Development Department	For the healthy food financing program.	$2,000.0		$2,000.0				$2,000.0		$2,000.0	$2,000.0		$2,000.0	119
67	5	Economic Development Department	For the New Mexico advanced energy award pilot program in fiscal year 2026.				$8,000.0		$8,000.0	$8,000.0		$8,000.0	$8,000.0		$8,000.0	120
68	5	Economic Development Department	For the outdoor equity grant program fund for expenditure in fiscal year 2026.	$2,500.0		$2,500.0	$3,000.0		$3,000.0	$3,000.0		$3,000.0	$3,000.0		$3,000.0	121
69	5	Economic Development Department	For trail and outdoor infrastructure grants for expenditure in fiscal years 2026 and 2027, ~~including matching funds for the lobo canyon trail system,~~ with up to one hundred thousand dollars ($100,000) for contract assistance processing grant managerment.				$10,000.0		$10,000.0	$10,000.0		$10,000.0	$10,000.0		$10,000.0	122
70	5	Economic Development Department	To assist in diversifying and promoting the state's economy by fostering economic development opportunities unrelated to fossil fuel development or use and prioritizing projects from target industries for expenditure in fiscal years 2026 through 2028, contingent on enactment of Senate Bill 48 or similar legislation of the first session of the fifty-seventh legislature creating the community benefit fund. The other state funds appropriation is from the community benefit fund.											$7,800.0	$7,800.0	123
71	5	Economic Development Department	To establish a research, development and deployment fund in fiscal year 2026, contingent on enactment of House Bill 20 or similar legislation of the first session of the fifty-seventh legislature creating a research and development fund to offer matching grants for federal research funding.				$25,000.0		$25,000.0	$50,000.0		$50,000.0	$40,000.0		$40,000.0	124
72	5	Economic Development Department	To the trade ports development fund in fiscal year 2026, contingent on enactment of House Bill 19 or similar legislation of the first session of the fifty-seventh legislature creating the fund.							$90,000.0		$90,000.0	$50,000.0		$50,000.0	126

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	Sec.	Agency	Item	Exec. Rec.			LFC Rec.			HAFC Substitute			GAA of 2025			
				GF	Other	Total	GF	Other	Total	GF	Other	Total	GF	Other	Total	
73	5	Regulation Commission	For information technology purchases.	$1,000.0		$1,000.0	$500.0		$500.0	$500.0		$500.0	$1,000.0		$1,000.0	128
74	5	Public Regulation Commission	For purposes authorized under the innovation in state government fund for expenditure in fiscal years 2026 and 2027, contingent on enactment of Senate Bill 83 or similar legislation of the first session of the fifty-seventh legislature creating the fund. The other state funds appropriation is from the innovation in state government fund.											$1,000.0	$1,000.0	129
75	5	Regulation Commission	To administer the community solar program.	$700.0		$700.0	$700.0		$700.0	$700.0		$700.0	$700.0		$700.0	130
76	5	Office of the Superintendent of Insurance	For a study of the fire insurance market.							$2,000.0		$2,000.0	$2,000.0		$2,000.0	131
77	5	Office of the Superintendent of Insurance	For medical professional liability insurance premium reductions.	$25,000.0		$25,000.0							$5,000.0		$5,000.0	133
78	5	Office of the Superintendent of Insurance	To the New Mexico fair access to insurance requirements program for mitigation, property insurance needs, programs and initiatives statewide for expenditure in fiscal year 2026.							$10,000.0		$10,000.0	$10,000.0		$10,000.0	135
79	5	Board of Veterinary Medicine	For veterinary facility and shelter inspections.	$125.0		$125.0				$125.0		$125.0	$125.0		$125.0	137
80	5	Cultural Affairs Department	For expenses related to programming and events for the semiquincentennial celebration through fiscal year 2027.	$500.0		$500.0	$250.0		$250.0	$250.0		$250.0	$250.0		$250.0	138
81	5	Cultural Affairs Department	For feasibility studies, planning, design and improvement of historic sites and museums statewide, including three hundred thousand dollars ($300,000) to the Los Luceros historic site to fund economic development activities.							$500.0		$500.0	$500.0		$500.0	139
82	5	Cultural Affairs Department	For federal Native American Graves Protection and Repatriation Act compliance.	$5,000.0		$5,000.0	$2,500.0		$2,500.0	$2,500.0		$2,500.0	$2,500.0		$2,500.0	140
83	5	Cultural Affairs Department	For grants to rural libraries.							$3,500.0		$3,500.0	$2,500.0		$2,500.0	141

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84	5	Cultural Affairs Department	For marketing and public relations for museums and historic sites in partnership with the marketing excellence bureau of the tourism department.	$1,000.0		$1,000.0	$1,000.0		$1,000.0	$1,000.0		$1,000.0	$1,000.0		$1,000.0	142
85	5	Cultural Affairs Department	To upgrade websites to comply with the federal Americans with Disabilities Act.				$350.0		$350.0	$350.0		$350.0	$350.0		$350.0	144
86	5	Livestock Board	For management of free-roaming horses, contingent on enactment of House Bill 284 or similar legislation of the first session of the fifty-seventh legislature.							$200.0		$200.0	~~$200.0~~		~~$200.0~~	146
87	5	Department of Game and Fish	To implement conservation actions for bighorn sheep statewide. The other state funds appropriation is from the big game enhancement fund within the game protection fund.		$1,000.0	$1,000.0		$1,000.0	$1,000.0		$1,000.0	$1,000.0		$1,000.0	$1,000.0	148
88	5	Energy, Minerals and Natural Resources Department	For forest management, restoration, thinning and vegetation management, including three hundred thousand dollars ($300,000) to contract with the New Mexico department of agriculture in coordination with the department of cultural affairs to develop an archaeology field school education and training program statewide, for expenditure in fiscal year 2026.							$20,000.0		$20,000.0	$20,000.0		$20,000.0	152
89	5	Energy, Minerals and Natural Resources Department	For purposes authorized under the innovation in state government fund for expenditure in fiscal years 2026 and 2027, contingent on enactment of Senate Bill 83 or similar legislation of the first session of the fifty-seventh legislature creating the fund. The other state funds appropriation is from the innovation in state government fund.											$2,500.0	$2,500.0	153
90	5	Energy, Minerals and Natural Resources Department	For Red Rock park in McKinley county.										$2,500.0		$2,500.0	154
91	5	Energy, Minerals and Natural Resources Department	For the state supplemental land and water conservation fund.	$8,000.0		$8,000.0	$8,000.0		$8,000.0	$8,000.0		$8,000.0	$8,000.0		$8,000.0	157

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92	5	Energy, Minerals and Natural Resources Department	To contract with a New Mexico entity established by a coalition of New Mexico counties and municipalities to provide low interest loans that facilitate the adoption of technologies intended to reduce carbon emissions such as wind, solar, weatherization and geothermal energy contingent on the passage of Senate Bill 48 or similar legislation of the first session of the fifty-seventh legislature creating the community benefit fund. Loans shall preference underserved and low-income communities. In applying for loans, entities shall demonstrate that the expenditure of funds will result in a positive return on investment in terms of reduced utility costs and/or reduced carbon emissions for the state. The other state funds appropriation is from the community benefit fund.											$10,000.0	$10,000.0	159
93	5	Energy, Minerals and Natural Resources Department	To match federal funds for grant programs under the federal Infrastructure Investment and Jobs Act.				$940.7		$940.7	$940.7		$940.7	$940.7		$940.7	162
94	5	Energy, Minerals and Natural Resources Department	To provide competitive grants to entities to develop or enhance energy efficiency technology, renewable energy technology, batteries and other systems capable of retaining, storing and delivering energy by chemical, thermal, mechanical or other means and any interconnection equipment required to safely interconnect these systems with the electric grid for expenditure in fiscal years 2026 through 2028, contingent on the passage of Senate Bill 48 or similar legislation of the first session of the fifty-seventh legislature creating the fund. The other state funds appropriation is from the community benefit fund.											$20,000.0	$20,000.0	163

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95	5	Energy, Minerals and Natural Resources Department	To support development of a New Mexico-specific quadrennial energy review and transition plan.	$2,000.0		$2,000.0	$2,000.0		$2,000.0	$2,000.0		$2,000.0	$2,000.0		$2,000.0	164
96	5	Energy, Minerals and Natural Resources Department	To support the community energy efficiency block grant statewide.	$6,000.0		$6,000.0	$5,000.0		$5,000.0	$5,000.0		$5,000.0	$5,000.0		$5,000.0	165
97	5	Energy, Minerals and Natural Resources Department	To the geothermal projects development fund to advance geothermal projects in New Mexico and to expand state-level investment in geothermal projects for expenditure in fiscal year 2026.	$20,000.0		$20,000.0				$10,000.0		$10,000.0	$10,000.0		$10,000.0	166
98	5	Energy, Minerals and Natural Resources Department	To the oil conservation division for underground injection control program support.							$750.0		$750.0	$750.0		$750.0	167
99	5	State Land Office	For purposes authorized under the innovation in state government fund in fiscal years 2026 and 2027, contingent on enactment of Senate Bill 83 or similar legislation of the first session of the fifty-seventh legislature creating the fund. The other state funds appropriation is from the innovation in state government fund.											$1,000.0	$1,000.0	169
100	5	State Engineer	For continued support for the attorney general in interstate water litigation and settlement under the Rio Grande compact and on the Colorado river. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2027.	$5,000.0		$5,000.0				$5,000.0		$5,000.0	$5,000.0		$5,000.0	170
101	5	State Engineer	For project development allocations to the non-pueblo settlement beneficiaries identified in Indian water rights settlement agreements for expenditure in fiscal year 2026. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2028.	$35,000.0		$35,000.0	$20,000.0		$20,000.0	$25,000.0		$25,000.0	$25,000.0		$25,000.0	171

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				Exec. Rec.			LFC Rec.			HAFC Substitute			GAA of 2025			
	Sec.	Agency	Item	GF	Other	Total	GF	Other	Total	GF	Other	Total	GF	Other	Total	
102	5	State Engineer	For regional water planning.							$1,000.0		$1,000.0	$1,000.0		$1,000.0	172
103	5	State Engineer	For state compliance with the 2003 Pecos settlement agreement, including required augmentation pumping and to support other drought relief activities on the lower Pecos basin. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2027.	$3,000.0		$3,000.0	$3,000.0		$3,000.0	$3,000.0		$3,000.0	$3,000.0		$3,000.0	173
104	5	State Engineer	To implement the Water Security Planning Act, the fifty-year water action plan and modernization of agency online information and engagement tools, for expenditure in fiscal year 2026.	$5,000.0		$5,000.0				$5,000.0		$5,000.0	$5,000.0		$5,000.0	174
105	5	Commission for the Deaf and Hard-of-Hearing Persons	For an audit of revenue collection for the telecommunication relay service fund in collaboration with the taxation and revenue department.	$100.0		$100.0	$100.0		$100.0	$100.0		$100.0	$100.0		$100.0	176
106	5	Commission for the Deaf and Hard-of-Hearing Persons	To replace information technology equipment.				$132.0		$132.0	$132.0		$132.0	$132.0		$132.0	177
107	5	Indian Affairs Department	For equipment and capacity building for a sawmill in Mescalero.							$3,000.0		$3,000.0	$2,000.0		$2,000.0	179
108	5	Indian Affairs Department	To provide funding to Indian nations, tribes and pueblos for comprehensive community planning for expenditure in fiscal year 2026.	$2,500.0		$2,500.0				$500.0		$500.0	$500.0		$500.0	180
109	5	Early Childhood Education and Care Department	To support professional development staff in building skills to support evidence-based early intervention practice and autism supports.	$2,000.0		$2,000.0	$2,000.0		$2,000.0	$2,000.0		$2,000.0	$2,000.0		$2,000.0	184
110	5	Aging and Long-Term Services Department	For emergencies, disaster preparedness, urgent supplemental programmatic needs and planning to serve seniors and adults with disabilities.	$600.0		$600.0	$600.0		$600.0	$600.0		$600.0	$600.0		$600.0	186
111	5	Aging and Long-Term Services Department	For grandparents raising grandkids projects for expenditure through fiscal year 2028. The other state funds appropriation is from the Kiki Saavedra senior dignity fund.								$4,000.0	$4,000.0		$4,000.0	$4,000.0	187

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	Sec.	Agency	Item	Exec. Rec. GF	Exec. Rec. Other	Exec. Rec. Total	LFC Rec. GF	LFC Rec. Other	LFC Rec. Total	HAFC Substitute GF	HAFC Substitute Other	HAFC Substitute Total	GAA of 2025 GF	GAA of 2025 Other	GAA of 2025 Total	
112	5	Health Care Authority	For a pilot to integrate medication-assisted treatment into primary care settings.				$2,500.0		$2,500.0	$2,500.0		$2,500.0	$2,500.0		$2,500.0	191
113	5	Health Care Authority	For additional vouchers in the linkages program.				$5,000.0		$5,000.0	$5,000.0		$5,000.0	$5,000.0		$5,000.0	192
114	5	Health Care Authority	For behavioral health funding priorities identified in regional plans pursuant to the Behavioral Health Investment and Reform Act. The fiscal year 2026 appropriation shall be eligible for expenditure in fiscal year 2027.										$50,000.0		$50,000.0	194
115	5	Health Care Authority	For capacity building for the criminal justice medicaid waiver initiative.				$4,973.4	$17,160.0	$22,133.4	$4,973.4	$17,160.0	$22,133.4	$4,973.4	$17,160.0	$22,133.4	195
116	5	Health Care Authority	For Cibola general hospital to purchase equipment.										$500.0		$500.0	196
117	5	Health Care Authority	For grants to counties, municipalities and behavioral health care providers based on the submitted regional plans for regional transitional behavioral health facilities and certified community behavioral health clinics that are located in a municipality with a state institution of higher education and remain eligible for medicaid for expenditure in fiscal years 2026 through 2029. Funding may be used to cover service, transportation and lease costs, including community-based services and supports. Not more than five million dollars ($5,000,000) may be used to establish or expand behavioral health investment zones based on epidemiological data and other source data that identify the combined incidence of mortality related to alcohol use, drug overdose and suicide and on any other behavioral health data deemed necessary. Any unencumbered balance remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.	$3,350.0	$10,994.8	$14,344.8	$43,000.0		$43,000.0	$28,000.0		$28,000.0	$28,000.0		$28,000.0	197

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118	5	Health Care Authority	For grants to counties, municipalities and Indian nations, tribes and pueblos based on the submitted regional plans for regional mobile crisis and recovery response, intervention and outreach teams and to support existing co-response models to transition to federally recognized mobile crisis team models to obtain medicaid reimbursement for expenditure in fiscal years 2026 through 2029 pursuant to the Behavioral Health Reform and Investment Act. Funding may also be used to support community-based mobile crisis teams and co-response coordination. Not more than five million five hundred thousand dollars ($5,500,000) may be used by state agencies for regional mobile crisis and recovery response, intervention and outreach teams. Any unexpended balance remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.				$11,500.0		$11,500.0	$11,500.0		$11,500.0	$11,500.0		$11,500.0	198
119	5	Health Care Authority	For grants to counties, municipalities, and Indian nations, tribes and pueblos for law enforcement and behavioral health service providers to purchase regional mobile crisis response, recovery and outreach equipment and vehicles based on submitted regional plans in accordance with the Behavioral Health Reform and Investment Act. Any unexpended balances remaining at the end of fiscal year 2026 shall not revert and may be expended through fiscal year 2029. Any unexpended balances remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.										$2,500.0		$2,500.0	199

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120	5	Health Care Authority	For grants to counties, municipalities, Indian nations, tribes and pueblos and behavioral health providers based on the submitted regional plans for assisted outpatient treatment, medication assisted treatment including for juveniles, assertive community treatment, other best-practice and evidence-informed outpatient and diversion services, promising practices and community-based wraparound services and resources pursuant to the Behavioral Health Reform and Investment Act for expenditure in fiscal years 2026 through 2029. Any unexpended balance remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.				$10,000.0		$10,000.0	$10,000.0		$10,000.0	$10,000.0		$10,000.0	200
121	5	Health Care Authority	For grants to integrate behavioral health incentive-based treatment into other substance use disorder treatment modalities. Any unexpended balance remaining at the end of fiscal year 2026 shall revert to the behavioral health trust fund.				$2,500.0		$2,500.0	$2,500.0		$2,500.0	$2,500.0		$2,500.0	201
122	5	Health Care Authority	For grants to state agencies, counties and municipalities and Indian nations, tribes and pueblos based on the submitted regional plans for diversion, crisis intervention, collaborative and embedded crisis response, mental health, social work, provider technical assistance and community and intercept resources training for expenditure in fiscal years 2026 through 2029 pursuant to the Behavioral Health Reform and Investment Act. Any unexpended balance remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.										$2,000.0		$2,000.0	202
123	5	Health Care Authority	For health insurance marketplace affordability programs. The other state funds appropriation is from the health care affordability fund.								$22,300.0	$22,300.0		$22,300.0	$22,300.0	203

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124	5	Health Care Authority	For healthcare affordability fund programs. The other state funds appropriation is from the health care affordability fund.								$10,000.0	$10,000.0		$10,000.0	$10,000.0	204
125	5	Health Care Authority	For innovative residential treatment services in Dona Ana county.										$1,500.0		$1,500.0	205
126	5	Health Care Authority	For regional certified peer support workers, justice liaisons, regional behavioral health services division staff and administrative staff and to implement audit and evaluation requirements of the Behavioral Health Reform and Investment Act in fiscal year 2027. The other state funds appropriation is from the government results and opportunity program fund.											$10,000.0	$10,000.0	206
127	5	Health Care Authority	For regional certified peer support workers, justice liaisons, regional behavioral health services division staff and administrative staff and to implement audit and evaluation requirements of the Behavioral Health Reform and Investment Act in fiscal year 2028. The other state funds appropriation is from the government results and opportunity program fund.											$10,000.0	$10,000.0	207
128	5	Health Care Authority	For regional certified peer support workers, justice liaisons, regional behavioral health services division staff and administrative staff and to implement audit and evaluation requirements of the Behavioral Health Reform and Investment Act. The other state funds appropriation is from the government results and opportunity program fund.											$10,000.0	$10,000.0	208
129	5	Health Care Authority	For startup costs to build capacity for housing providers for people experiencing homelessness and to build capacity for medical services for people involved with the criminal justice system.				$8,129.4	$28,638.6	$36,768.0	$8,129.4	$28,638.6	$36,768.0	$8,129.4	$28,638.6	$36,768.0	210
130	5	Health Care Authority	For the rural health care delivery fund.										$20,000.0		$20,000.0	211

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131	5	Health Care Authority	To deliver services and for grants to federally qualified health centers, counties and municipalities, Indian nations, tribes and pueblos and behavioral health care providers based on the submitted regional plans for twenty-four-hour crisis response facilities, associated services and technical assistance support for expenditure in fiscal years 2026 through 2029 pursuant to the Behavioral Health Reform and Investment Act. Funding may be used to cover service, logistic and lease costs not eligible for medicaid funding on a multiyear basis. Any unexpended balance remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.				$7,500.0		$7,500.0	$7,500.0		$7,500.0	$7,500.0		$7,500.0	215
132	5	Health Care Authority	To expand patient navigation to behavioral health services through a "no-wrong-door" approach, including updates to information technology portals and for a closed-loop referral system to facilitate direct and immediate connections to behavioral health services for individuals, providers and care coordination teams, in fiscal years 2026 and 2027. Any unexpended balances remaining at the end of fiscal year 2027 shall revert to the behavioral health trust fund.										$9,000.0		$9,000.0	218
133	5	Health Care Authority	To improve the quality of services provided to children in state custody through a quality services review and to come into compliance with the Kevin S., et al. v. Blalock, et al., No. 1:18-CV-00896 settlement agreement.	$607.4		$607.4	$607.4		$607.4	$607.4		$607.4	$607.4		$607.4	219

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134	5	Health Care Authority	To initiate the planning, coordination and implementation of behavioral health standards ~~in fiscal year 2025~~ pursuant to the Behavioral Health Reform and Investment Act. ~~Any unexpended balance remaining at the end of fiscal year 2025 shall revert to the behavioral health trust fund.~~										$200.0		$200.0	220
135	5	Health Care Authority	To study the merits, feasibility, costs and likely enrollment in a proposed new medicaid waiver for people with serious mental illness or substance dependency leading to regular confinement in county jails or intensive overuse of hospital emergency rooms or other emergency or crisis services versus continuing with the current service array for people with serious mental illness.				$1,000.0		$1,000.0	$1,000.0		$1,000.0	$1,000.0		$1,000.0	222
136	5	Workforce Solutions Department	For a healthcare strategic recruitment program, contingent on enactment of House Bill 15 or similar legislation of the first session of the fifty-seventh legislature creating a healthcare strategic recruitment program in the workforce solutions department.							$2,000.0		$2,000.0	~~$2,000.0~~		~~$2,000.0~~	223
137	5	Workforce Solutions Department	For a senior's farmers market.										$1,000.0		$1,000.0	224
138	5	Workforce Solutions Department	For a study to identify evidence-based or research-based strategies to increase the labor force participation rate.	$750.0		$750.0	$750.0		$750.0	$750.0		$750.0	$750.0		$750.0	225
139	5	Workforce Solutions Department	For disaster unemployment payment adjustments. The other state funds appropriation is from the unemployment trust fund.		$50.0	$50.0		$50.0	$50.0		$50.0	$50.0		$50.0	$50.0	226
140	5	Workforce Solutions Department	For employment case management.	$750.0		$750.0	$750.0		$750.0	$750.0		$750.0	$750.0		$750.0	227
141	5	Workforce Solutions Department	For intensive outreach for out-of-school and at-risk youth.		$1,500.0	$1,500.0	$500.0		$500.0	$500.0		$500.0	$500.0		$500.0	228

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142	5	Workforce Solutions Department	For purposes authorized pursuant to the innovation in state government fund in fiscal years 2026 and 2027, contingent on enactment of Senate Bill 83 or similar legislation of the first session of the fifty-seventh legislature creating the fund. The other state funds appropriation is from the innovation in state government fund.											$1,000.0	$1,000.0	229
143	5	Workforce Solutions Department	For the local news fellowship program.	$500.0		$500.0				$500.0		$500.0	$500.0		$500.0	230
144	5	Workforce Solutions Department	To assist displaced workers in affected communities pursuant to Section 62-18-16 NMSA 1978. The other state funds appropriation is from the energy transition displaced worker assistance fund.		$6,906.2	$6,906.2		$6,906.2	$6,906.2		$6,906.2	$6,906.2		$6,906.2	$6,906.2	231
145	5	Workforce Solutions Department	To implement and evaluate youth preapprenticeship programs targeted toward science, technology, engineering and math industries and programs that provide a direct pathway to a registered apprenticeship program.		$1,200.0	$1,200.0	$600.0		$600.0	$600.0		$600.0	$600.0		$600.0	232
146	5	Workforce Solutions Department	To provide individuals training in non-extractive industries and to provide extractive industry workers with training that will enhance their skill set to transition to non-extractive industries for expenditure in fiscal years 2026 through 2028, contingent on the passage of Senate Bill 48 or similar legislation of the first session of the fifty-seventh legislature creating the community benefit fund. Funding may be used to provide community-based wraparound services and resources related to the training provided. The other state funds appropriation is from the community benefit fund.											$17,000.0	$17,000.0	234

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147	5	Developmental Disabilities Council	For a supported decision-making program, contingent on enactment of legislation of the first session of the fifty-seventh legislature creating a supported decision-making program within the office of guardianship in the development disabilities council.							$229.0		$229.0	$229.0		$229.0	236
148	5	Developmental Disabilities Council	For contracts to support the center for self-advocacy's state jobs program and to update federal grants and human resources policies.	$75.0		$75.0	$60.0		$60.0	$60.0		$60.0	$60.0		$60.0	237
149	5	Developmental Disabilities Council	To reduce the waiting list for legal and guardianship services for expenditure in fiscal year 2026.	$650.0		$650.0	$500.0		$500.0	$650.0		$650.0	$650.0		$650.0	239
150	5	Department of Health	For education, prevention and interventions in schools across the state in accordance with the Juul Settlement. The other state funds appropriation is from the consumer settlement fund.											$3,500.0	$3,500.0	242
151	5	Department of Health	For facilities operations and maintenance.	$1,000.0		$1,000.0							$3,000.0		$3,000.0	243
152	5	Department of Health	For local health councils to transition to behavioral health supports pursuant to regional plans of the Behavioral Health Reform and Investment Act.	$3,000.0		$3,000.0				$3,000.0		$3,000.0	$4,000.0		$4,000.0	244
153	5	Department of Health	For operational expenses, contingent on enactment of Senate Bill 219 or similar legislation of the first session of the fifty-seventh legislature enacting the Medical Psilocybin Act.							$2,000.0		$2,000.0	$1,000.0		$1,000.0	245
154	5	Department of Health	For the obesity, nutrition and physical activity program.							$300.0		$300.0	$300.0		$300.0	246
155	5	Department of Health	To expand suicide prevention and youth behavioral health supports in schools through educational resources, outreach, awareness, multi-component digital platforms and behavioral health services, for expenditure in fiscal years 2026 through 2028. Any unexpended balance remaining at the end of fiscal year 2028 shall revert to the behavioral health trust fund.										$9,000.0		$9,000.0	247

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156	5	Department of Health	To offset projected shortfalls at the New Mexico behavioral health institute and the Los Lunas community program.										$5,400.0		$5,400.0	249
157	5	Department of the Environment	For purposes authorized under the innovation in state government fund in fiscal years 2026 and 2027, contingent on enactment of Senate Bill 83 or similar legislation of the first session of the fifty-seventh legislature creating the fund. The other state funds appropriation is from the innovation in state government fund.											$5,000.0	$5,000.0	252
158	5	Department of the Environment	For regionalization of water systems and the development of the utility operator workforce.	$2,750.0		$2,750.0	$2,750.0		$2,750.0	$2,750.0		$2,750.0	$2,750.0		$2,750.0	253
159	5	Department of the Environment	For the development and implementation of compliance and enforcement strategies, including laboratory analytical services.	$6,000.0		$6,000.0	$3,000.0		$3,000.0	$3,000.0		$3,000.0	$3,000.0		$3,000.0	254
160	5	Department of the Environment	For the development and implementation of per-and polyfluoroalkyl substances rules and support of related litigation.	$8,000.0		$8,000.0				$1,000.0		$1,000.0	$1,000.0		$1,000.0	255
161	5	Department of the Environment	remediation of neglected contaminated sites for expenditure in fiscal year 2026.	$50,000.0		$50,000.0				$50,000.0		$50,000.0	$20,000.0		$20,000.0	258
162	5	Department of the Environment	For the sampling and analysis of drinking water contaminants. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2027.	$2,500.0		$2,500.0				$1,000.0		$1,000.0	$1,000.0		$1,000.0	260
163	5	Department of the Environment	To address private well water contamination from per- and polyfluoroalkyl chemicals in Curry county and other areas of the state for expenditure in fiscal year 2026.	$4,000.0		$4,000.0	$2,000.0		$2,000.0	$2,000.0		$2,000.0	$2,000.0		$2,000.0	261

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164	5	Department of the Environment	To match federal funding and conduct clean up of superfund sites and costs associated with the Terrero mine. The other state funds appropriation is from the consumer settlement fund. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2027.	$5,700.0		$5,700.0		$5,700.0	$5,700.0		$5,700.0	$5,700.0		$5,700.0	$5,700.0	262
165	5	Department of the Environment	To the rural infrastructure revolving loan fund in fiscal year 2026 ~~for low-interest loans to rural communities for water, wastewater and solid waste projects~~.	$15,000.0		$15,000.0	$20,000.0		$20,000.0	$20,000.0		$20,000.0	$15,000.0		$15,000.0	263
166	5	Office of Natural Resources Trustee	To the natural resources trustee fund to pursue emerging natural resource injury claims against responsible parties and natural resources restoration. The other state funds appropriation is from the consumer settlement fund.	$10,000.0	$10,000.0	$20,000.0		$10,000.0	$10,000.0		$15,000.0	$15,000.0		$15,000.0	$15,000.0	264
167	5	Veterans' Services	For operations of the Taos veterans' cemetery.										$1,000.0		$1,000.0	265
168	5	Veterans' Services	To ~~leverage federal revenues for transitional housing~~ services for homeless veterans and their families~~, including life skills training and case management services~~.	$200.0		$200.0	$200.0		$200.0	$200.0		$200.0	$200.0		$200.0	266
169	5	Veterans' Services	To provide services and outreach to rural and underserved veterans and their families.	$250.0		$250.0				$250.0		$250.0	$250.0		$250.0	267
170	5	Children, Youth and Families Department	For increases to the agency's liability insurance premiums in fiscal year 2026.				$1,471.0		$1,471.0	$1,471.0		$1,471.0	$1,471.0		$1,471.0	269
171	5	Children, Youth and Families Department	To contract with an external entity to conduct an organizational health and employee survey and develop strategies and recommendations for workforce retention.				$100.0		$100.0	$100.0		$100.0	$100.0		$100.0	272
172	5	Children, Youth and Families Department	To hire an external contractor to reclaim and maximize federal Title IV-E revenues from prior and current fiscal years.				$200.0		$200.0	$500.0		$500.0	$500.0		$500.0	273
173	5	Department of Military Affairs	For startup costs related to the New Mexico job challenge academy.	$162.0		$162.0	$162.0		$162.0	$162.0		$162.0	$162.0		$162.0	274

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Sec.	Agency	Item	Exec. Rec. GF	Exec. Rec. Other	Exec. Rec. Total	LFC Rec. GF	LFC Rec. Other	LFC Rec. Total	HAFC Substitute GF	HAFC Substitute Other	HAFC Substitute Total	GAA of 2025 GF	GAA of 2025 Other	GAA of 2025 Total
5	Department of Military Affairs	For the governor's summer challenge programs.	$552.0		$552.0				$552.0		$552.0	$1,000.0		$1,000.0
5	Corrections Department	For use by the department ~~and for grants to counties based on regional plans~~ for discharge planning from correctional facilities ~~and detention centers~~, and to assist discharged persons to connect with recovery support services and treatment and community-based behavioral health supports that supplement or enhance transitional services ~~covered by medicaid~~ for expenditure in fiscal years 2026 through 2029. ~~The corrections department shall consult with the department of health when making grants to counties.~~ Any unexpended balance remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.				$1,300.0		$1,300.0	$1,300.0		$1,300.0	$1,300.0		$1,300.0
5	Corrections Department	To continue hepatitis C treatment and program monitoring. Any unexpended balances from this appropriation remaining at the end of fiscal year 2026 shall not revert and may be expended through fiscal year 2027. The other state funds appropriation is from the penitentiary income fund.	$10,000.0	$15,000.0	$25,000.0	$22,200.0	$17,800.0	$40,000.0		$17,800.0	$17,800.0		$17,800.0	$17,800.0
5	Corrections Department	To expand reentry services, career technical programming and housing opportunities for current and recently released inmates of the New Mexico corrections department. The other state funds appropriation is from the community corrections grant fund.		$2,000.0	$2,000.0					$2,000.0	$2,000.0		$2,000.0	$2,000.0
5	Crime Victims Reparation Commission	For domestic violence services.							$1,000.0		$1,000.0	$1,000.0		$1,000.0
5	Crime Victims Reparation Commission	For services for victims of sexual assault.							$1,000.0		$1,000.0	$1,000.0		$1,000.0
5	Department of Public Safety	For fingerprinting equipment.	$900.0		$900.0	$900.0		$900.0	$900.0		$900.0	$900.0		$900.0
5	Department of Public Safety	For honor guard equipment and training.	$300.0		$300.0	$300.0		$300.0	$300.0		$300.0	$300.0		$300.0

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	Sec.	Agency	Item	Exec. Rec. GF	Exec. Rec. Other	Exec. Rec. Total	LFC Rec. GF	LFC Rec. Other	LFC Rec. Total	HAFC Substitute GF	HAFC Substitute Other	HAFC Substitute Total	GAA of 2025 GF	GAA of 2025 Other	GAA of 2025 Total	
182	5	Department of Public Safety	For maintenance and repair of law enforcement aircraft. Any unexpended balances remaining at the end of fiscal year 2026 shall not revert and may be expended through fiscal year 2028.				$1,500.0		$1,500.0	$1,500.0		$1,500.0	$1,500.0		$1,500.0	286
183	5	Department of Public Safety	For New Mexico state police special investigative equipment.	$461.2		$461.2	$461.2		$461.2	$461.2		$461.2	$461.2		$461.2	287
184	5	Department of Public Safety	For state crime laboratories to outsource backlogged DNA cases.				$5,700.0		$5,700.0	$5,700.0		$5,700.0	$5,700.0		$5,700.0	288
185	5	Department of Public Safety	To be used by law enforcement and behavioral health service providers to purchase equipment and vehicles for regional mobile crisis response, recovery and outreach for expenditure in fiscal years 2026 through 2029 pursuant to the Behavioral Health Reform and Investment Act. Any unexpended balances remaining at the end of fiscal year 2029 shall revert to the behavioral health trust fund.				$5,000.0		$5,000.0	$2,500.0		$2,500.0	$2,500.0		$2,500.0	289
186	5	Department of Public Safety	To continue the implementation of a commercial off-the-shelf records management system.	$499.6		$499.6	$499.6		$499.6	$499.6		$499.6	$499.6		$499.6	290
187	5	Department of Public Safety	To purchase and equip law enforcement vehicles, including license plate readers.				$6,000.0		$6,000.0	$6,000.0		$6,000.0	$6,000.0		$6,000.0	291
188	5	Homeland Security and Emergency Management	To enhance and integrate current operating systems.	$275.0		$275.0	$275.0		$275.0	$275.0		$275.0	$275.0		$275.0	293
189	5	Department of Transportation	For purposes authorized under the innovation in state government fund in fiscal years 2026 and 2027, contingent on enactment of Senate Bill 83 or similar legislation of the first session of the fifty-seventh legislature creating the fund. The other state funds appropriation is from the innovation in state government fund.											$1,000.0	$1,000.0	294
190	5	Public Education Department	For a reading intervention program based on the science of reading.	$30,000.0		$30,000.0	$30,000.0		$30,000.0	$30,000.0		$30,000.0	$29,000.0		$29,000.0	295
191	5	Public Education Department	For a statewide student information system and connected educational data systems in fiscal year 2026.				$12,000.0		$12,000.0	$12,000.0		$12,000.0	$12,000.0		$12,000.0	296

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	Sec.	Agency	Item	Exec. Rec. GF	Exec. Rec. Other	Exec. Rec. Total	LFC Rec. GF	LFC Rec. Other	LFC Rec. Total	HAFC Substitute GF	HAFC Substitute Other	HAFC Substitute Total	GAA of 2025 GF	GAA of 2025 Other	GAA of 2025 Total	
192	5	Public Education Department	For a three-year career development success pilot project in high school that, upon completion, results in a credential recognized by business and industry locally, statewide or nationally that verifies a person's qualification and competence to work in an occupation, trade or profession. Any unexpended balances remaining at the end of fiscal year 2026 shall not revert and may be expended through fiscal year 2028. By December 31, 2028, the public education department shall provide a final report on the pilot project to the governor and the legislative education study committee that includes the department's assessment of the pilot project and legislative recommendations.										$1,500.0		$1,500.0	297

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	Sec.	Agency	Item	Exec. Rec. GF	Exec. Rec. Other	Exec. Rec. Total	LFC Rec. GF	LFC Rec. Other	LFC Rec. Total	HAFC Substitute GF	HAFC Substitute Other	HAFC Substitute Total	GAA of 2025 GF	GAA of 2025 Other	GAA of 2025 Total	
193	5	Public Education Department	For a three-year math lab pilot project for kindergarten through sixth grade that provides students with support and practice in mathematics with a focus on hands-on activities and project-based learning within a dedicated learning environment designed to improve student math skills. Participating public schools shall test students before, during and after the pilot project and follow those students through the remainder of the students' time in public school. The data collected during the pilot project and over time shall be evaluated biennially to help the public education department and the school districts determine the efficacy of math labs in student success and allow the incorporation of methods and strategies learned from the pilot project into the overall teaching of mathematics. Each annual grant award shall be a minimum of one hundred thousand dollars ($100,000) for each participating public school. The department shall make school district reports available to the governor and the legislature through the legislative education study committee. Any unexpended balances remaining at the end of fiscal year 2026 shall not revert and may be expended through fiscal year 2028. By November 1, 2028, the department shall prepare a final report for the governor and the legislature on the efficacy of the pilot project, including recommendations for potential improvements or expansion of math labs statewide.										$6,000.0		$6,000.0	298
194	5	Public Education Department	For affordable, effective out-of-school time programs for school-aged youth statewide, including nutritional education programs. The general fund appropriation includes one million dollars ($1,000,000) for tutoring programs for at-risk students in literacy, science, technology, engineering and math ~~that incorporate social-emotional learning and community service learning~~.	$15,000.0		$15,000.0	$15,000.0		$15,000.0	$15,000.0		$15,000.0	$15,000.0		$15,000.0	299

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	Sec.	Agency	Item	Exec. Rec. GF	Exec. Rec. Other	Exec. Rec. Total	LFC Rec. GF	LFC Rec. Other	LFC Rec. Total	HAFC Substitute GF	HAFC Substitute Other	HAFC Substitute Total	GAA of 2025 GF	GAA of 2025 Other	GAA of 2025 Total	
195	5	Public Education Department	For community school and family engagement initiatives. Up to four hundred thousand dollars ($400,000) may be used by the public education department to evaluate student outcomes and accredit community schools. The public education department shall prioritize awards to school districts and charter schools that provide local matching funds for community school coordinators.	$8,000.0		$8,000.0	$6,000.0		$6,000.0	$6,000.0		$6,000.0	$6,000.0		$6,000.0	300
196	5	Public Education Department	For legal fees related to defending the state in Martinez v. state of New Mexico No. D-101-CV-2014-00793 and Yazzie v. state of New Mexico No. D-101-CV-2014-02224. The other state funds appropriation is from the consumer settlement fund.	$500.0		$500.0		$500.0	$500.0		$500.0	$500.0		$500.0	$500.0	302
197	5	Public Education Department	For outdoor classrooms.				$500.0		$500.0	$500.0		$500.0	$500.0		$500.0	303
198	5	Public Education Department	For purposes pursuant to the Bilingual Multicultural Education Act. The other state funds appropriation is from the public education reform fund.								$500.0	$500.0		$500.0	$500.0	304
199	5	Public Education Department	For purposes pursuant to the Black Education Act. The other state funds appropriation is from the public education reform fund.								$500.0	$500.0		$500.0	$500.0	305
200	5	Public Education Department	For purposes pursuant to the Hispanic Education Act. The other state funds appropriation is from the public education reform fund.								$500.0	$500.0		$500.0	$500.0	306
201	5	Public Education Department	For regional and statewide school safety summits.	$200.0		$200.0	$200.5		$200.5	$200.5		$200.5	$200.5		$200.5	307
202	5	Public Education Department	For Rio Rancho public schools for class size reductions and career technical education start-up costs.										$3,000.0		$3,000.0	308
203	5	Public Education Department	For school improvement activities.										$6,000.0		$6,000.0	310
204	5	Public Education Department	For science, technology, engineering, arts and mathematics initiatives.							$3,000.0		$3,000.0	$3,000.0		$3,000.0	311
205	5	Public Education Department	For summer internship opportunities for working-age high school students.				$5,000.0		$5,000.0	$10,000.0		$10,000.0	$10,000.0		$10,000.0	313

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	Sec.	Agency	Item	Exec. Rec. GF	Exec. Rec. Other	Exec. Rec. Total	LFC Rec. GF	LFC Rec. Other	LFC Rec. Total	HAFC Substitute GF	HAFC Substitute Other	HAFC Substitute Total	GAA of 2025 GF	GAA of 2025 Other	GAA of 2025 Total	
206	5	Public Education Department	For the career technical education pilot project, including career technical student organizations, innovation zones and work-based learning initiatives. The other state funds appropriation is from the career technical education fund.	$15,762.4	$24,237.6	$40,000.0	$40,000.0		$40,000.0	$30,000.0	$10,000.0	$40,000.0	$28,500.0	$10,000.0	$38,500.0	314
207	5	Public Education Department	For the implementation of special education initiatives by the public education department.	$4,000.0		$4,000.0				$4,000.0		$4,000.0	$4,000.0		$4,000.0	315
208	5	Public Education Department	For the induction, preparation and evaluation of school administrators contingent on enactment of House Bill 157 or similar legislation of the first session of the fifty-seventh legislature creating standards for induction, preparation and evaluation of school administrators.				$2,280.0		$2,280.0	$2,280.0		$2,280.0	$2,280.0		$2,280.0	316
209	5	Public Education Department	For the learning management system that delivers learning resources to students, educators and administrators outside of the classroom setting. The other state funds appropriation is from the public education reform fund.					$3,700.0	$3,700.0		$3,700.0	$3,700.0		$3,700.0	$3,700.0	317
210	5	Public Education Department	For the recruitment and retention of educator fellows and grow your own teacher scholarships pursuant to the Grow Your Own Teachers Act, including one million dollars ($1,000,000) for teacher recruitment pilots and programs to improve the teacher workforce pipeline. The public education department shall prioritize awards to school districts and charter schools that provide local matching funds for participating educators. The other state funds appropriation is from the grow your own teachers fund.	$20,000.0		$20,000.0	$15,000.0	$300.0	$15,300.0	$20,000.0	$300.0	$20,300.0	$20,000.0	$300.0	$20,300.0	318
211	5	Public Education Department	For the science, technology, engineering and math network.							$3,000.0		$3,000.0	$3,000.0		$3,000.0	319

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	Sec.	Agency	Item	Exec. Rec.			LFC Rec.			HAFC Substitute			GAA of 2025			
				GF	Other	Total	GF	Other	Total	GF	Other	Total	GF	Other	Total	
212	5	Public Education Department	For universal free school meals pursuant to the Healthy Hunger-Free Students' Bill of Rights Act, contingent on a budgetary shortfall in fiscal year 2026 due to growth in participation or meal rates.	$5,000.0		$5,000.0				$5,000.0		$5,000.0	$5,000.0		$5,000.0	320
213	5	Public Education Department	To expand suicide prevention and youth behavioral health supports in schools through educational resources, outreach, awareness, multi-component digital platforms and behavioral health services for expenditure in fiscal years 2026 through 2028. Any unexpended balance remaining at the end of fiscal year 2028 shall revert to the behavioral health trust fund.										$5,000.0		$5,000.0	321
214	5	Public Education Department	To New Mexico pueblos, tribes and nations to support activities pursuant to the Indian Education Act for expenditure in fiscal years 2026 through 2028, with no more than ten million dollars ($10,000,000) expended in each fiscal year to support activities pursuant to the Indian Education Act.							$30,000.0		$30,000.0	$30,000.0		$30,000.0	324
215	5	Public Education Department	To pilot wellness rooms in school districts and charter schools. The other state funds appropriation is from the public education reform fund.								$1,000.0	$1,000.0		$1,000.0	$1,000.0	325
216	5	Public School Facilities Authority	For electric vehicle charging infrastructure for school districts, including the cost of upgrading from diesel-fueled school buses to electric school buses for expenditure in fiscal years 2026 through 2028, contingent on the passage of Senate Bill 48 or similar legislation of the first session of the fifty-seventh legislature creating the community benefit fund. The other state funds appropriation is from the community benefit fund.											$60,000.0	$60,000.0	327

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				Exec. Rec.			LFC Rec.			HAFC Substitute			GAA of 2025			
	Sec.	Agency	Item	GF	Other	Total	GF	Other	Total	GF	Other	Total	GF	Other	Total	
217	5	Higher Education Department	For a partnership with a New Mexico college of osteopathic medicine to improve a comprehensive outreach program to increase interest in the healthcare field within the state of New Mexico.	$3,000.0		$3,000.0				$3,000.0		$3,000.0	$3,000.0		$3,000.0	328
218	5	Higher Education Department	For adult education programs, including integrated education and training programs statewide and community-based wraparound services and resources related to those programs, for expenditure in fiscal years 2026 through 2028 contingent on the passage of Senate Bill 48 or similar legislation of the first session of the fifty-seventh legislature creating the community benefit fund. The other state funds appropriation is from the community benefit fund.											$10,000.0	$10,000.0	329
219	5	Higher Education Department	For behavioral health career development programs including youth mental health first aid training and behavioral health internships.							$1,000.0		$1,000.0	$1,000.0		$1,000.0	330
220	5	Higher Education Department	For distribution to the higher education institutions of New Mexico for building renewal and replacement and facility demolition for expenditure in fiscal year 2026. A report of building renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of building renewal and replacement funding to cover institutional salaries, or any other ineligible purpose as defined in the New Mexico higher education department space policy, funding shall not be released to the higher education institutions. Up to ten million dollars ($10,000,000) may be used for facility demolition.	$25,000.0		$25,000.0	$40,000.0		$40,000.0	$40,000.0		$40,000.0	$40,000.0		$40,000.0	332

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221	5	Higher Education Department	For distribution to the higher education institutions of New Mexico for equipment renewal and replacement. A report of equipment and renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of equipment renewal and replacement funding to cover institutional salaries, funding shall not be released to the higher education institution.	$5,000.0		$5,000.0	$3,000.0		$3,000.0	$3,000.0		$3,000.0	$3,000.0		$3,000.0	333
222	5	Education Department	For high school equivalency tests.	$1,250.0		$1,250.0				$1,250.0		$1,250.0	$1,250.0		$1,250.0	334
223	5	Higher Education Department	For New Mexico public community colleges and comprehensive universities for program development costs and to purchase equipment supporting noncredit workforce training programs resulting in industry-recognized certificates or credentials. Higher education institutions shall submit an application to the higher education department, including the certificates or credentials to be supported and equipment to be purchased as applicable. ~~The higher education department shall distribute funds to institutions based on the application by July 1, 2025.~~				$2,700.0		$2,700.0	$2,700.0		$2,700.0	$2,700.0		$2,700.0	335
224	5	Higher Education Department	~~For pathways into careers, including two hundred twenty-one thousand dollars ($221,000) for the supercomputing challenge.~~							$1,000.0		$1,000.0	~~$1,000.0~~		~~$1,000.0~~	336
225	5	Higher Education Department	For scholarships, financial aid and other support for practicums for behavioral health or addiction counseling students.							$3,000.0		$3,000.0	$3,000.0		$3,000.0	337

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226	5	Higher Education Department	For the expansion of the New Mexico workforce training economic support pilot program to include students enrolled in department-approved credit-based and noncredit workforce development training programs leading to jobs in high demand industries.							$2,000.0		$2,000.0	$2,000.0		$2,000.0	339
227	5	Higher Education Department	For the health professional loan repayment program for expenditure in fiscal year 2026, ~~with priority for professionals working in a behavioral health setting, including certified community behavioral health clinics, working in a criminal justice setting or serving homeless populations and including five million dollars ($5,000,000) for doctors.~~	$25,000.0		$25,000.0	$15,000.0		$15,000.0	$20,000.0		$20,000.0	~~$20,000.0~~ $15,000.0		~~$20,000.0~~ $15,000.0	340
228	5	Education Department	For tribal dual credit.							$200.0		$200.0	$200.0		$200.0	344
229	5	Higher Education Department	To study and support transition and administrative costs for state-funded higher education institutions.										$750.0		$750.0	347
230	5	Education Department	To the teacher loan repayment fund.	$10,000.0		$10,000.0	$5,000.0		$5,000.0	$5,000.0		$5,000.0	$5,000.0		$5,000.0	348
231	5	Higher Education Department	To the technology enhancement fund in fiscal year 2026 for distribution to eligible higher education institutions.	$10,000.0		$10,000.0	$20,000.0		$20,000.0	$10,000.0		$10,000.0	$10,000.0		$10,000.0	349
232	5	Higher Education Department	To the veterinarian loan repayment fund ~~for expenditure in fiscal year 2026~~, contingent on enactment of House Bill 90 or Senate Bill 8 or similar legislation of the first session of the fifty-seventh legislature creating the fund.	$5,000.0		$5,000.0				$2,000.0		$2,000.0	$1,550.0		$1,550.0	350
233	5	University of New Mexico	For a mental health, substance misuse and criminal justice technical assistance center at the university of New Mexico health sciences center to support communities and regions in complying with the Behavioral Health Reform and Investment Act.										$1,800.0		$1,800.0	351
234	5	University of New Mexico	For an educator training program through the hepatitis community health outcomes research and public service project.										$1,000.0		$1,000.0	352

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235	5	University of New Mexico	For an online native language program.										$500.0		$500.0	353
236	5	University of New Mexico	For legal education financial aid for low-income students dedicated to public service, for expenditure in fiscal years 2026 through 2028.										$150.0		$150.0	354
237	5	University of New Mexico	For the bioscience authority.							$1,000.0		$1,000.0	$1,000.0		$1,000.0	356
238	5	University of New Mexico	For the college of population health.										$2,500.0		$2,500.0	357
239	5	University of New Mexico	For the Gallup branch campus to pilot a law enforcement academy, including operational costs associated with implementation and certification.							$400.0		$400.0	$400.0		$400.0	358
240	5	University of New Mexico	For the health sciences center for resident pay for expenditure in fiscal year 2026.							$2,000.0		$2,000.0	$2,000.0		$2,000.0	359
241	5	University of New Mexico	For the Native American studies department for Native American faculty, teaching and research endowments.										$2,000.0		$2,000.0	360
242	5	University of New Mexico	For the psychedelic assisted therapy research program in the department of family medicine.										$500.0		$500.0	361
243	5	University of New Mexico	For the quantum institute, including five hundred thousand dollars ($500,000) for first year fellowships.							$1,800.0		$1,800.0	$1,800.0		$1,800.0	362
244	5	University of New Mexico	For the Taos branch campus for a telescope and observatory.										$1,000.0		$1,000.0	363
245	5	University of New Mexico	To health sciences center for the learning and working environment office.							$200.0		$200.0	$200.0		$200.0	364
246	5	University of New Mexico	To the health sciences center and the department of health for mobile health units, medication-assisted treatment and other health outreach for homeless persons, including telemedicine.				$2,000.0		$2,000.0	$2,000.0		$2,000.0	$2,000.0		$2,000.0	366
247	5	University of New Mexico	To the university of New Mexico health sciences center for the center of Native American health for Native American faculty teaching and research endowments.				$5,000.0		$5,000.0	$5,000.0		$5,000.0	$2,500.0		$2,500.0	367
248	5	New Mexico State University	For an institute of artificial intelligence and machine learning.							$2,000.0		$2,000.0	$2,000.0		$2,000.0	368

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	Sec.	Agency	Item	Exec. Rec. GF	Exec. Rec. Other	Exec. Rec. Total	LFC Rec. GF	LFC Rec. Other	LFC Rec. Total	HAFC Substitute GF	HAFC Substitute Other	HAFC Substitute Total	GAA of 2025 GF	GAA of 2025 Other	GAA of 2025 Total	
249	5	New Mexico State University	For athletics in fiscal year 2026. The athletics department shall implement a plan to eliminate debt in the department.							$6,000.0		$6,000.0	$1,500.0		$1,500.0	369
250	5	New Mexico State University	For innovation, research, monitoring, support and development of technology associated with potential projects for a strategic water supply program grant or contract, for expenditure through fiscal year 2028.							$4,000.0		$4,000.0	$4,000.0		$4,000.0	370
251	5	New Mexico State University	To purchase equipment, instrumentation, laboratory facility improvements and other supplies for water treatment for expenditure in fiscal year 2026.				$1,250.0		$1,250.0	$4,015.0		$4,015.0	$4,015.0		$4,015.0	374
252	5	New Mexico State University	To the department of agriculture for agricultural youth leadership programs statewide.										$300.0		$300.0	375
253	5	New Mexico State University	To the department of agriculture for grants to assist state meat processors in adapting to new meat processing technologies, for proper disposal of meat processing by-products and for equipment. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2029.							$3,300.0		$3,300.0	$3,300.0		$3,300.0	376
254	5	New Mexico State University	~~To the department of agriculture~~ for grants ~~to local governments~~ to implement projects that improve farmers' and ranchers' ability to manage, save and efficiently apply limited water resources for agricultural production.										$5,000.0		$5,000.0	377
255	5	New Mexico State University	To the department of agriculture for soil and water conservation districts. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2028.				$3,000.0		$3,000.0	$9,000.0		$9,000.0	$9,000.0		$9,000.0	378
256	5	New Mexico State University	To the department of agriculture for the acequia and community ditch fund.							$1,200.0		$1,200.0	$1,200.0		$1,200.0	379

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	Sec.	Agency	Item	Exec. Rec.			LFC Rec.			HAFC Substitute			GAA of 2025			
				GF	Other	Total	GF	Other	Total	GF	Other	Total	GF	Other	Total	
257	5	New Mexico State University	To the department of agriculture for the approved supplier program.							$430.0		$430.0	$430.0		$430.0	380
258	5	New Mexico State University	To the department of agriculture to assist state animal health officials in eradicating the bovine reproductive disease trichomoniasis caused by the protozoan parasite tritrichomonas foetus for expenditure in fiscal years 2026 and 2027.										$100.0		$100.0	381
259	5	New Mexico State University	To the department of range and animal sciences to support veterinary scholarships, externships and residency programs for expenditure in fiscal years 2026 through 2028.										$450.0		$450.0	383
260	5	New Mexico Highlands University	For ~~operational expenses to develop~~ a doctorate degree program in social work ~~and to conduct a statewide social work feasibility study~~.	$150.0		$150.0				$150.0		$150.0	$150.0		$150.0	384
261	5	Institute of Mining and Technology	For enhanced marketing and recruitment.							$2,000.0		$2,000.0	$2,000.0		$2,000.0	385
262	5	Institute of Mining and Technology	For enterprise resource management upgrades.										$3,500.0		$3,500.0	386
263	5	Institute of Mining and Technology	For seismology equipment and monitoring network in the bureau of geology and mineral resources.							$1,500.0		$1,500.0	$1,500.0		$1,500.0	387
264	5	Institute of Mining and Technology	For student and community wellness center planning.							$1,000.0		$1,000.0	$1,000.0		$1,000.0	388
265	5	Institute of Mining and Technology	To implement the Water Data Act, for expenditure in fiscal year 2026.							$2,000.0		$2,000.0	$2,000.0		$2,000.0	389
266	5	New Mexico Institute of Mining and Technology	To the bureau of geology and mineral resources for aquifer monitoring and improved groundwater characterization for expenditure in fiscal year 2026.	$28,750.0		$28,750.0	$19,000.0		$19,000.0	$19,000.0		$19,000.0	$7,500.0		$7,500.0	390
267	5	Mesalands Community College	For the nursing program.							$450.0		$450.0	$450.0		$450.0	392
268	5	Mesalands Community College	To purchase equipment for the wind technology and commercial driver's license programs.				$300.0		$300.0	$300.0		$300.0	$300.0		$300.0	393

Special, Supplemental, and Deficiency Appropriations

	Sec.	Agency	Item	Exec. Rec.			LFC Rec.			HAFC Substitute			GAA of 2025			
				GF	Other	Total	GF	Other	Total	GF	Other	Total	GF	Other	Total	
269	5	San Juan College	To purchase equipment for a heavy equipment operator program.				$430.0		$430.0	$430.0		$430.0	$430.0		$430.0	394
270	6	Supreme Court	To complete the installation of the backup generator for the New Mexico supreme court building.	$342.0		$342.0	$342.0		$342.0	$342.0		$342.0	$342.0		$342.0	396
271	6	Administrative Office of the Courts	For court interpreters.				$107.5		$107.5	$107.5		$107.5	$107.5		$107.5	397
272	6	Administrative Office of the Courts	For judicial salary increases authorized by Chapter 3 of Laws 2024 for all of the district courts, the Bernalillo county metropolitan court and the court of appeals.	$2,034.5		$2,034.5	$2,034.5		$2,034.5	$2,034.5		$2,034.5	$2,034.5		$2,034.5	398
273	6	Administrative Office of the Courts	To purchase security equipment and contract security guards for the administrative office of the courts.				$310.9		$310.9	$310.9		$310.9	$310.9		$310.9	399
274	6	First Judicial District Court	To resolve a deficit fund balance.	$30.6		$30.6	$30.6		$30.6	$30.6		$30.6	$30.6		$30.6	400
275	6	Third Judicial District Court	For contract security at Dona Ana magistrate courts.	$34.9		$34.9	$34.9		$34.9	$34.9		$34.9	$34.9		$34.9	401
276	6	Thirteenth Judicial District Court	For expansion of the Sandoval county judicial complex.	$98.5		$98.5	$98.5		$98.5	$98.5		$98.5	$98.5		$98.5	402
277	6	Second Judicial District Attorney	For personnel costs, expert witnesses and transcription fees.	$1,000.0		$1,000.0	$500.0		$500.0	$500.0		$500.0	$500.0		$500.0	403
278	6	Administrative Office of the District Attorneys	To support workforce capacity building for prosecutors. The other state funds appropriation is from the public attorney workforce capacity building fund.					$1,200.0	$1,200.0		$1,200.0	$1,200.0		$1,200.0	$1,200.0	405
279	6	Administrative Hearings Office	To purchase laptops, desktop computers and related equipment.	$22.0		$22.0	$20.0		$20.0	$20.0		$20.0	$20.0		$20.0	406
280	6	Department of Finance and Administration	For litigation expenses.										$200.0		$200.0	407
281	6	Department of Finance and Administration	For programming expenses related to administering the general obligation bonding program.	$160.0		$160.0				$160.0		$160.0	$160.0		$160.0	408
282	6	Department of Finance and Administration	To address a projected shortfall in the personal service and employee benefits category for the financial control division.	$500.0		$500.0				$500.0		$500.0	$500.0		$500.0	409

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	Sec.	Agency	Item	Exec. Rec.			LFC Rec.			HAFC Substitute			GAA of 2025			
				GF	Other	Total	GF	Other	Total	GF	Other	Total	GF	Other	Total	
283	6	General Services Department	To reimburse local public bodies for contributions to the employee group health benefits fund made pursuant to Subsection 15 through Subsection 17 of Section 6 of Chapter 210 of Laws 2023.										$15,000.0		$15,000.0	414
284	6	General Services Department	To resolve a deficit in the employee group health benefits fund. The other state funds appropriation is from the health care affordability fund.										$21,000.0	$25,000.0	$46,000.0	415
285	6	Secretary of State	For the election fund.	$5,656.1		$5,656.1	$5,500.0		$5,500.0	$5,500.0		$5,500.0	$5,500.0		$5,500.0	417
286	6	Secretary of State	To address a negative cash standing from an expired capital outlay project.	$65.0		$65.0	$65.0		$65.0	$65.0		$65.0	$65.0		$65.0	418
287	6	Secretary of State	To correct a deficiency in the election fund from fiscal year 2024 expenses.	$2,100.0		$2,100.0	$2,100.0		$2,100.0	$2,100.0		$2,100.0	$2,100.0		$2,100.0	419
288	6	State Treasurer	For information technology and services.										$250.0		$250.0	420
289	6	Gaming Control Board	For projected shortfalls in operating expenses.										$122.1		$122.1	422
290	6	Spaceport Authority	For projected shortfalls in the other category. The other state funds appropriation is from the spaceport authority fund.		$675.0	$675.0		$675.0	$675.0		$675.0	$675.0		$675.0	$675.0	424
291	6	Spaceport Authority	To address a prior-year cash deficit in the spaceport authority's capital projects account.		$24.0	$24.0	$24.0		$24.0	$24.0		$24.0	$24.0		$24.0	425
292	6	Education and Care Department	For provider rate increases to family, infant and toddler providers in fiscal year 2025.	$1,092.7		$1,092.7	$2,000.0		$2,000.0	$2,000.0		$2,000.0	$2,000.0		$2,000.0	426
293	6	Early Childhood Education and Care Department	For supplemental funding to support an increased number of children served through the family infant toddler program.	$7,630.0		$7,630.0							$5,000.0		$5,000.0	427
294	6	Health Care Authority	For a shortfall in the state health benefits program.	$87,200.0		$87,200.0	$124,153.6		$124,153.6	$85,000.0		$85,000.0	$85,000.0		$85,000.0	429
295	6	Developmental Disabilities Council	To reduce the waiting list for guardianship services in fiscal year 2025.				$300.0		$300.0	$300.0		$300.0	$300.0		$300.0	430
296	6	Veterans' Services	For a deficiency created by the transfer of the Truth or Consequences veterans' home.	$881.4		$881.4	$881.4		$881.4	$881.4		$881.4	$881.4		$881.4	434

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	Sec.	Agency	Item	Exec. Rec. GF	Exec. Rec. Other	Exec. Rec. Total	LFC Rec. GF	LFC Rec. Other	LFC Rec. Total	HAFC Substitute GF	HAFC Substitute Other	HAFC Substitute Total	GAA of 2025 GF	GAA of 2025 Other	GAA of 2025 Total	
297	6	Children, Youth and Families Department	To address a deficiency in the childcare payments account.	$50.0		$50.0	$50.0		$50.0	$50.0		$50.0	$50.0		$50.0	435
298	6	Corrections Department	For a projected shortfall in personal services and employee benefits and contractual services categories for medical and behavioral health services in the inmate management and control program. The other state funds appropriation is from the penitentiary income fund.	$7,000.0		$7,000.0				$3,500.0	$500.0	$4,000.0	$3,500.0	$500.0	$4,000.0	439
299	6	Public Education Department	For a fiscal year 2025 budgetary shortfall in providing universal free school meals pursuant to the Healthy Hunger-Free Students' Bill of Rights Act.	$7,848.0		$7,848.0	$7,848.0		$7,848.0	$7,848.0		$7,848.0	$7,848.0		$7,848.0	441
300	6	Public Education Department	For a prior year shortfall in providing universal free school meals pursuant to the Healthy Hunger-Free Students' Bill of Rights Act.	$3,054.0		$3,054.0	$3,054.0		$3,054.0	$3,054.0		$3,054.0	$3,054.0		$3,054.0	442
301	6	Public Education Department	To address a lease liability shortfall.	$800.0		$800.0	$230.3		$230.3	$230.3		$230.3	$230.3		$230.3	443
302	6	Public Education Department	To remediate legacy cash deficits within the K-3 plus fund, reading materials fund and school library material fund. The other state funds appropriation is from the public education reform fund.	$15.5		$15.5		$15.5	$15.5		$15.5	$15.5		$15.5	$15.5	444
303	9	Administrative Office of the Courts	For call centers, including the turquoise call center. [YEAR ONE: $800; YEAR TWO: $800; YEAR THREE: $0]											$1,600.0	$1,600.0	447

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	Sec.	Agency	Item	Exec. Rec. GF	Exec. Rec. Other	Exec. Rec. Total	LFC Rec. GF	LFC Rec. Other	LFC Rec. Total	HAFC Substitute GF	HAFC Substitute Other	HAFC Substitute Total	GAA of 2025 GF	GAA of 2025 Other	GAA of 2025 Total	
304	9	Administrative Office of the Courts	For grants to judicial districts and criminal justice coordinating councils, based on the submitted regional plans to enhance regional case management, behavioral health grant writing, peer-operated crisis response and recovery support services, behavioral health, homeless outreach and engagement and family support services pursuant to the Behavioral Health Reform and Investment Act. Funds may be used by judicial districts based on the submitted regional plans for specialty, diversion, problem-solving and treatment courts and associated programs and pretrial services. The administrative office of the courts shall develop program models, standards, guidelines and program evaluation requirements for implementing, enhancing and expanding court related programs. Any unexpended balance remaining at the end of fiscal year [2026/2027/2028] shall revert to the government results and opportunity program fund.					$7,000.0	$7,000.0		$7,000.0	$7,000.0		$7,000.0	$7,000.0	448
305	9	Administrative Office of the Courts	For pre-trial services. [YEAR ONE: $1,200; YEAR TWO: $1,200; YEAR THREE: $0]											$2,400.0	$2,400.0	449
306	9	Administrative Office of the Courts	For the special court services program for electronic monitoring of pretrial defendants.					$3,833.7	$3,833.7		$3,833.7	$3,833.7		$3,833.7	$3,833.7	450
307	9	Administrative Office of the Courts	For the special court services program to provide legal assistance to individuals.					$1,500.0	$1,500.0		$1,500.0	$1,500.0		$1,500.0	$1,500.0	451
308	9	Second Judicial District Attorney	competency provisions of Chapter 4 of Laws 2025. [YEAR ONE: $250; YEAR TWO: $250; YEAR THREE: $0]											$500.0	$500.0	452

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	Sec.	Agency	Item	Exec. Rec. GF	Exec. Rec. Other	Exec. Rec. Total	LFC Rec. GF	LFC Rec. Other	LFC Rec. Total	HAFC Substitute GF	HAFC Substitute Other	HAFC Substitute Total	GAA of 2025 GF	GAA of 2025 Other	GAA of 2025 Total	
309	9	Attorney General	For the office of child advocate contingent on enactment of House Bill 5 or similar legislation of the first session of the fifty-seventh legislature creating the office. [YEAR ONE: $650; ~~YEAR TWO: $650~~; YEAR THREE: $0]											~~$1,300.0~~ $650.0	~~$1,300.0~~ $650.0	453
310	9	Personnel Board	To implement the recommendations of the 2024 Personnel Act study.					$2,850.0	$2,850.0		$2,850.0	$2,850.0		$2,850.0	$2,850.0	454
311	9	Regulation and Licensing Department	For compliance officers, vehicles and equipment for the cannabis control division. [YEAR ONE: $2,343.0; YEAR TWO: $1,038.0; YEAR THREE: $1,039.0]	$810.0		$810.0		$4,420.0	$4,420.0		$4,420.0	$4,420.0		$4,420.0	$4,420.0	455
312	9	Regulation and Licensing Department	For law enforcement officers for the cannabis control division, contingent on enactment of House Bill 10 or similar legislation of the first session of the fifty-seventh legislature granting law enforcement powers to agents of the cannabis control division. [YEAR ONE: $1,615.0; YEAR TWO: $1,150.0; YEAR THREE: $1,150.0]	$465.0		$465.0		$3,915.0	$3,915.0		$3,915.0	$3,915.0		$3,915.0	$3,915.0	45
313	9	Office of the Superintendent of Insurance	For operating expenses contingent on enactment of Senate Bill 42 or similar legislation of the first session of the fifty-seventh legislature enacting a New Mexico Child Safety and Welfare Act. [YEAR ONE: $85.2; YEAR TWO: $85.2; YEAR THREE: $0]											$170.4	$170.4	457
314	9	Department of Game and Fish	For agency capacity building to conserve species of greatest conservation need, including the American beaver.	$10,000.0		$10,000.0		$10,500.0	$10,500.0		$10,500.0	$10,500.0		$10,500.0	$10,500.0	458

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	Sec.	Agency	Item	Exec. Rec. GF	Exec. Rec. Other	Exec. Rec. Total	LFC Rec. GF	LFC Rec. Other	LFC Rec. Total	HAFC Substitute GF	HAFC Substitute Other	HAFC Substitute Total	GAA of 2025 GF	GAA of 2025 Other	GAA of 2025 Total	
315	9	Health Care Authority	[YEAR ONE]To support food banks statewide and ensure access to nutritious food with up to fifty percent of the first year appropriation used for expanding capacity and the remainder for food purchases.□ □ [YEAR TWO] To support food banks statewide and ensure access to nutritious food with up to twenty-five percent of the second year appropriation used for completing capacity building projects and the remainder for food purchases.□ □ [YEAR THREE]To support food banks statewide and ensure access to nutritious food through food purchases.	$10,000.0		$10,000.0		$30,000.0	$30,000.0		$30,000.0	$30,000.0		$30,000.0	$30,000.0	459
316	9	Health Care Authority	For food for women with high risk pregnancies and people on the community benefit.					$64,569.0	$64,569.0		$64,569.0	$64,569.0		$64,569.0	$64,569.0	460
317	9	Health Care Authority	For medical services for incarcerated persons up to ninety days prior to release including case management, medication-assisted treatment, thirty-day supply of prescription drugs and other medical services.		$90,490.0	$90,490.0		$80,398.9	$80,398.9		$80,398.9	$80,398.9		$80,398.9	$80,398.9	461
318	9	Health Care Authority	To provide medical respite for the homeless.					$48,918.6	$48,918.6		$48,918.6	$48,918.6		$48,918.6	$48,918.6	462

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	Sec.	Agency	Item	Exec. Rec. GF	Exec. Rec. Other	Exec. Rec. Total	LFC Rec. GF	LFC Rec. Other	LFC Rec. Total	HAFC Substitute GF	HAFC Substitute Other	HAFC Substitute Total	GAA of 2025 GF	GAA of 2025 Other	GAA of 2025 Total	
319	9	Children, Youth and Families Department	For case aides to assist caseworkers in the protective services division pursuant to the remedial order in the Kevin S., et al. v. Blalock, et al., No. 1:18-cv-00896 settlement agreement. The children, youth and families department ~~shall report quarterly to the legislative finance committee the number of case aide positions posted, the number of case aide positions hired and the number of case aide positions retained, by county. The children, youth and families department~~ shall seek federal Title IV-E reimbursement for eligible expenses. [YEAR ONE: $4,800; YEAR TWO: $4,800; YEAR THREE: $0]											$9,600.0	$9,600.0	463
320	9	Children, Youth and Families Department	For foster care maintenance payment rate increases. The children, youth and families department shall report quarterly to the legislative finance committee the number of foster care families recruited, the number of foster care families with a child in the custody of protective services in their care, and the number of children and youth in child protective services care placed in an office, out-of-state, congregate care or shelter setting. The children, youth and families department shall seek federal Title IV-E reimbursement for eligible expenses. [YEAR ONE: $2,500; YEAR TWO: $2,500; YEAR THREE: $0]											$5,000.0	$5,000.0	464
321	9	Children, Youth and Families Department	For operating expenses contingent on enactment of Senate Bill 42 or similar legislation of the first session of the fifty-seventh legislature enacting a New Mexico Child Safety and Welfare Act. [YEAR ONE: $2,600; YEAR TWO: $2,600; YEAR THREE: $0]											$5,200.0	$5,200.0	465

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322	9	Children, Youth and Families Department	For personnel to provide data and meet data obligations, pursuant to the remedial order in the Kevin S., et al. v. Blalock, et al., No. 1:18-cv-00896 settlement agreement. The children, youth and families department ~~shall provide the legislative finance committee with the documentation submitted to the Kevin S. arbiter in response to the remedial order which requires the children, youth, and families department to provide documentation about how the department calculated the number and positions needed to meet Kevin S. agreement data submission requirements. The children, youth and families department~~ shall seek federal Title IV-E reimbursement for eligible expenses. [YEAR ONE: $900; YEAR TWO: $900; YEAR THREE: $0]											$1,800.0	$1,800.0	466
323	9	Children, Youth and Families Department	For personnel to respond to inquiries from the office of child advocate contingent on enactment of House Bill 5 or similar legislation of the first session of the fifty-seventh legislature, creating the office. [YEAR ONE: $300; YEAR TWO: $300; YEAR THREE: $0]											$600.0	$600.0	467

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324	9	Children, Youth and Families Department	To create regional on-call emergency response teams in the protective services division, pursuant to the remedial order in the Kevin S., et al. v. Blalock, et al., No. 1:18-cv-00896 settlement agreement. The children, youth and families department ~~shall report quarterly to the legislative finance committee the number of emergency response team positions posted, the number of emergency response team positions hired and the number of emergency response team positions retained, by county. The children, youth and families department~~ shall seek federal Title IV-E reimbursement for eligible expenses. [YEAR ONE: $2,800; YEAR TWO: $2,800; YEAR THREE: $0]											$5,600.0	$5,600.0	468
325	9	Children, Youth and Families Department	To establish, pilot and review the outcomes of a child welfare training academy. The children, youth and families department shall seek reimbursement for any cost eligible for federal Title IV-E reimbursement. The federal funds appropriation includes six hundred and sixty one-thousand six hundred dollars ($661,600) from federal Title IV-E revenue. [GENERAL FUND YEAR ONE: $1,800.0, YEAR TWO:$1,800, YEAR THREE: $1,800.0; FEDERAL FUNDS YEAR ONE: $661.6, YEAR TWO:$661.7, YEAR THREE $661.7]					$7,385.0	$7,385.0		$7,385.0	$7,385.0		$7,385.0	$7,385.0	469

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	Sec.	Agency	Item	Exec. Rec. GF	Exec. Rec. Other	Exec. Rec. Total	LFC Rec. GF	LFC Rec. Other	LFC Rec. Total	HAFC Substitute GF	HAFC Substitute Other	HAFC Substitute Total	GAA of 2025 GF	GAA of 2025 Other	GAA of 2025 Total	
326	9	Children, Youth and Families Department	To fund personnel costs to meet the Kevin S., et al. v. Blalock, et al., No. 1:18-cv-00896 settlement agreement caseload standards. The department shall annually report to the legislative finance committee the number and percent of caseworkers who hold caseloads that meet the Kevin S. settlement agreement standards and the number and percent of caseworkers who hold caseloads that do not meet the Kevin S. settlement caseload standards.					$30,000.0	$30,000.0		$30,000.0	$30,000.0		$30,000.0	$30,000.0	470
327	9	Corrections Department	For medication-assisted treatment.	$20,000.0		$20,000.0		$33,900.0	$33,900.0		$33,900.0	$33,900.0		$33,900.0	$33,900.0	471
328	9	Public Education Department	For a pilot program to support students who are unhoused, contingent on enactment of Senate Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to one hundred thousand dollars ($100,000) may be used by the public education department ~~to conduct a quasi-experimental study~~ to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.								$6,300.0	$6,300.0		$6,300.0	$6,300.0	472

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329	9	Public Education Department	For attendance initiatives to reduce excessive student absenteeism, contingent on enactment of Senate Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to two hundred thousand dollars ($200,000) may be used by the public education department ~~to conduct a randomized controlled trial~~ to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.		$18,000.0	$18,000.0		$30,999.0	$30,999.0		$18,600.0	$18,600.0		$18,600.0	$18,600.0	473
330	9	Public Education Department	For innovative or strategic school staffing models, contingent on enactment of Senate Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to one hundred thousand dollars ($100,000) may be used by the public education department ~~to conduct a randomized controlled trial~~ to evaluate and monitor outcomes. The public education department may waive requirements for class load, teaching load, minimum salary levels and staffing patterns for schools in the treatment group. The other state funds appropriation is from the public education reform fund.					$19,839.0	$19,839.0		$7,800.0	$7,800.0		$7,800.0	$7,800.0	475

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331	9	Public Education Department	For training educators in evidence-based math instruction, contingent on enactment of Senate Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to two hundred thousand dollars ($200,000) may be used by the public education department ~~to conduct a randomized controlled trial~~ to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.		$18,000.0	$18,000.0		$38,439.0	$38,439.0		$15,600.0	$15,600.0		$13,500.0	$13,500.0	477
332	9	Public Education Department	For training secondary educators in evidence-based reading instruction, contingent on enactment of Senate Bill 201 or similar legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to two hundred thousand dollars ($200,000) may be used by the public education department ~~to conduct a randomized controlled trial~~ to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.	$5,000.0		$5,000.0		$15,500.0	$15,500.0		$15,600.0	$15,600.0		$15,600.0	$15,600.0	478

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	Sec.	Agency	Item	Exec. Rec. GF	Exec. Rec. Other	Exec. Rec. Total	LFC Rec. GF	LFC Rec. Other	LFC Rec. Total	HAFC Substitute GF	HAFC Substitute Other	HAFC Substitute Total	GAA of 2025 GF	GAA of 2025 Other	GAA of 2025 Total	
333	9	Higher Education Department	For a distribution to state-controlled four-year degree granting higher education institutions for student retention initiatives. The distributions shall be determined by a formula created by the department ~~in consultation with the legislative finance committee~~. To qualify for a distribution, the current year retention rate for first-time, full-time students retained to the second year must exceed the retention rate for the prior year. ~~The formula shall provide an equal per-student distribution provided that no institution shall receive an award greater than one and one-half percent of the general fund appropriation for instruction and general expenses for the prior fiscal year.~~ [YEAR 1 $4.5M; YEAR 2 $6.5m; YEAR 3 $9M]					$20,000.0	$20,000.0		$20,000.0	$20,000.0		$20,000.0	$20,000.0	479
334	9	New Mexico State University	For the college assistance migrant program.					$999.0	$999.0		$999.0	$999.0		$999.0	$999.0	480
335	9	New Mexico State University	To coordinate, plan, design, implement, operate, promote and establish a statewide online education program in partnership and coordination with other state education institutions. Any unexpended balance remaining at the end of fiscal year 2026 shall not revert and may be expended through fiscal year 2028. Any expended balance remaining at the end of fiscal year 2028 shall revert to the government results and opportunity program fund. [YEAR ONE: $12,000; YEAR TWO: $0; YEAR THREE: $0]											$12,000.0	$12,000.0	481
336	10	Administrative Office of the Courts	[JURY AND WITNESS FEE FUND] The general fund transfer is in fiscal year 2026.										$2,200.0		$2,200.0	482
337	10	Auditor	[AUDIT FUND] The general fund transfer is in fiscal year 2025.				$2,000.0		$2,000.0	$2,000.0		$2,000.0	$2,000.0		$2,000.0	483

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	Sec.	Agency	Item	Exec. Rec. GF	Exec. Rec. Other	Exec. Rec. Total	LFC Rec. GF	LFC Rec. Other	LFC Rec. Total	HAFC Substitute GF	HAFC Substitute Other	HAFC Substitute Total	GAA of 2025 GF	GAA of 2025 Other	GAA of 2025 Total	
338	10	Department of Finance and Administration	[ANIMAL WELFARE PROGRAM FUND] The general fund transfer is in fiscal year 2026 contingent on enactment of House Bill 113 or similar legislation of the first session of the fifty-seventh legislature creating the fund.							$7,000.0		$7,000.0	$5,000.0		$5,000.0	484
339	10	Department of Finance and Administration	[APPROPRIATION CONTINGENCY FUND] The general fund transfer is in fiscal year 2025.				$150,000.0		$150,000.0	$150,000.0		$150,000.0	$150,000.0		$150,000.0	485
340	10	Department of Finance and Administration	[CHILD CARE REVOLVING LOAN FUND]. The general fund transfer is in fiscal year 2026.	$10,000.0		$10,000.0	$10,000.0		$10,000.0	$10,000.0		$10,000.0	$10,000.0		$10,000.0	486
341	10	Department of Finance and Administration	[COMMUNITY BENEFIT FUND]. The general fund transfer is in fiscal year 2026 contingent on enactment of Senate Bill 48 or similar legislation of the first session of the fifty-seventh legislature creating the fund.				$350,000.0		$350,000.0	$253,300.0		$253,300.0	$209,800.0		$209,800.0	487
342	10	Department of Finance and Administration	[GOVERNMENT RESULTS AND OPPORTUNITY EXPENDABLE TRUST] The general fund transfer is in fiscal year 2026.				$534,000.0		$534,000.0	$459,000.0		$459,000.0	$265,329.6		$265,329.6	488
343	10	Department of Finance and Administration	[GOVERNMENT RESULTS AND OPPORTUNITY PROGRAM FUND] The general fund transfer is in fiscal year 2026.				$66,000.0		$66,000.0	$66,000.0		$66,000.0	$139,670.4		$139,670.4	489
344	10	Department of Finance and Administration	[INNOVATION IN STATE GOVERNMENT FUND] The general fund transfer is in fiscal year 2026 contingent on enactment of Senate Bill 83 or similar legislation of the first session of the fifty-seventh legislature creating the fund.										$13,500.0		$13,500.0	490
345	10	Department of Finance and Administration	[LOCAL SOLAR ACCESS FUND] The general fund transfer is in fiscal year 2026, contingent on enactment of House Bill 128 or similar legislation of the first session of the fifty-seventh legislature creating the fund.							$20,000.0		$20,000.0	$20,000.0		$20,000.0	491

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	Sec.	Agency	Item	Exec. Rec. GF	Exec. Rec. Other	Exec. Rec. Total	LFC Rec. GF	LFC Rec. Other	LFC Rec. Total	HAFC Substitute GF	HAFC Substitute Other	HAFC Substitute Total	GAA of 2025 GF	GAA of 2025 Other	GAA of 2025 Total	
346	10	Department of Finance and Administration	[NATURAL DISASTER REVOLVING FUND] The other state funds transfer is from the appropriation contingency fund in fiscal year 2026 contingent on enactment of Senate Bill 31 or similar legislation of the first session of the fifty-seventh legislature creating the fund.											$50,000.0	$50,000.0	492
347	10	Department of Finance and Administration	[NEW MEXICO MATCH FUND] The general fund transfer is in fiscal year 2026.										$72,000.0		$72,000.0	494
348	10	Department of Finance and Administration	[WATER PROJECT FUND] The general fund transfer is in fiscal year 2026 for projects authorized by the legislature in 2025 and 2026.				$222,000.0		$222,000.0	$200,000.0		$200,000.0	$200,000.0		$200,000.0	495
349	10	Public School Insurance Authority	For the benefits fund. The general fund transfer is in fiscal year 2025.	$37,500.0		$37,500.0	$40,000.0		$40,000.0	$65,000.0		$65,000.0	$65,000.0		$65,000.0	496
350	10	Public School Insurance Authority	For the risk fund to reimburse the authority for severe hail damage and lightning strike damage claims in fiscal year 2023. The general fund transfer is in fiscal year 2025.	$18,000.0		$18,000.0	$23,863.2		$23,863.2	$28,863.2		$28,863.2	$28,863.2		$28,863.2	497
351	10	General Services Department	[PUBLIC LIABILITY FUND] The other state funds transfer is from the state purchasing fees fund. The other state funds transfer is in fiscal year 2025.	$44,000.0	$6,000.0	$50,000.0		$5,000.0	$5,000.0		$5,000.0	$5,000.0		$5,000.0	$5,000.0	498
352	10	Energy, Minerals and Natural Resources Department	[COMMUNITY ENERGY EFFICIENCY DEVELOPMENT BLOCK GRANT FUND]. The other state funds transfer is from the community benefit fund subsequent to the transfer provided for is Subsection [XX] of this section and contingent of passage of Senate Bill 48 or similar legislation of the first session of the fifty-seventh legislature creating the community benefits fund.											$15,000.0	$15,000.0	499

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	Sec.	Agency	Item	Exec. Rec. GF	Exec. Rec. Other	Exec. Rec. Total	LFC Rec. GF	LFC Rec. Other	LFC Rec. Total	HAFC Substitute GF	HAFC Substitute Other	HAFC Substitute Total	GAA of 2025 GF	GAA of 2025 Other	GAA of 2025 Total	
353	10	Energy, Minerals and Natural Resources Department	[GRID MODERNIZATION GRANT FUND]. The other state funds transfer is from the community benefit fund subsequent to the transfer provided for is Subsection [XX] of this section and contingent of passage of Senate Bill 48 or similar legislation of the first session of the fifty-seventh legislature creating the community benefits fund.											$70,000.0	$70,000.0	500
354	10	Energy, Minerals and Natural Resources Department	[WILDFIRE PREPAREDNESS FUND]. The general fund appropriation is in fiscal year 2026 and is contingent on enactment of House Bill 191 or similar legislation of the first session of the fifty-seventh legislature creating a post-wildfire fund.				$12,000.0		$12,000.0	$12,000.0		$12,000.0	~~$12,000.0~~		~~$12,000.0~~	501
355	10	Aging and Long-Term Services Department	To the Kiki Saavedra senior dignity fund. The general fund transfer is in fiscal year 2026.							$5,000.0		$5,000.0	$5,000.0		$5,000.0	502
356	10	Health Care Authority	[BEHAVIORAL HEALTH TRUST FUND]. The general fund transfer is in fiscal year 2026.										$100,000.0		$100,000.0	503
357	10	Workers' Compensation Administration	ADMINISTRATION FUND] The general fund transfer is in fiscal year 2026.	$5,000.0		$5,000.0	$6,000.0		$6,000.0	$6,000.0		$6,000.0	$6,000.0		$6,000.0	504
358	10	Department of the Environment	[STRATEGIC WATER SUPPLY FUND] For the development, implementation or support of the strategic water supply program ~~in fiscal year 2026~~, contingent on enactment of House Bill 137 or similar legislation of the first session of the fifty-seventh legislature creating the program.										$40,000.0		$40,000.0	505
359	10	Children, Youth and Families Department	[CHILDREN'S TRUST FUND] The general fund transfer is in fiscal year 2026.				$6,000.0		$6,000.0	$6,000.0		$6,000.0	$6,000.0		$6,000.0	506
360	10	Children, Youth and Families Department	[NEXT GENERATION FUND] The general fund transfer is in fiscal year 2026.				$4,000.0		$4,000.0	$4,000.0		$4,000.0	$4,000.0		$4,000.0	507

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	Sec.	Agency	Item	Exec. Rec. GF	Exec. Rec. Other	Exec. Rec. Total	LFC Rec. GF	LFC Rec. Other	LFC Rec. Total	HAFC Substitute GF	HAFC Substitute Other	HAFC Substitute Total	GAA of 2025 GF	GAA of 2025 Other	GAA of 2025 Total	
361	10	Public Education Department	[PUBLIC EDUCATION REFORM FUND] The general fund transfer is in fiscal year 2026 and the other state funds transfer is from the public pre-kindergarten fund in fiscal year 2026, contingent on enactment of Senate Bill 201 or similar legislation of the first session of the fifty-seventh legislature amending the fund to require evidence-based program evaluation for projects receiving appropriations from the public education reform fund.				$150,000.0		$150,000.0	$84,500.0		$84,500.0	$63,800.0		$63,800.0	508
362	10	Public Education Department	[STATE SUPPORT RESERVE FUND]. The general fund transfer is in fiscal year 2025.	$40,000.0		$40,000.0	$40,000.0		$40,000.0	$40,000.0		$40,000.0	$40,000.0		$40,000.0	509
363	10	Higher Education Department	~~[PHYSICIAN LOAN REPLACEMENT FUND] The general fund transfer is in fiscal year 2026, contingent on enactment of Senate Bill 411 or similar legislation of the first session of the fifty-seventh legislature creating the fund.~~										~~$5,000.0~~		~~$5,000.0~~	510
364	10	Computer System Enhancement Fund	[COMPUTER SYSTEM ENHANCEMENT FUND]. The general fund transfer is in fiscal year 2025.	$82,664.8		$82,664.8	$28,520.0		$28,520.0	$37,020.0		$37,020.0	$40,020.0		$40,020.0	511
365	11	Department of Transportation	For airport improvements, including two million dollars ($2,000,000) for the Las Cruces international airport and two million five hundred thousand dollars ($2,500,000) for the Gallup municipal airport.										$4,500.0		$4,500.0	512
366	11	Department of Transportation	For road maintenance statewide, with at least ten million dollars ($10,000,000) for each transportation district.	$150,000.0		$150,000.0							$65,000.0		$65,000.0	514
357	11	Department of Transportation	For rural air service enhancement grants ~~including two million dollars ($2,000,000) for an expansion of rural air service locations, provided that grants issued from this appropriation shall require pay-for-performance measures based on the timeliness of flight arrivals and departures.~~	$12,000.0		$12,000.0				$5,000.0		$5,000.0	~~$12,000.0~~ $10,000.0		~~$12,000.0~~ $10,000.0	515

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	Sec.	Agency	Item	Exec. Rec. GF	Exec. Rec. Other	Exec. Rec. Total	LFC Rec. GF	LFC Rec. Other	LFC Rec. Total	HAFC Substitute GF	HAFC Substitute Other	HAFC Substitute Total	GAA of 2025 GF	GAA of 2025 Other	GAA of 2025 Total	
368	11	Department of Transportation	For the clean up New Mexico roadway beautification program.	$10,000.0		$10,000.0							$8,000.0		$8,000.0	516
369	11	Department of Transportation	For the transportation project fund.				$100,000.0		$100,000.0	$100,000.0		$100,000.0	$38,000.0		$38,000.0	517
370	11	Department of Transportation	For the wildlife corridors fund.				$50,000.0		$50,000.0	$50,000.0		$50,000.0	$50,000.0		$50,000.0	518
371	11	Department of Transportation	To purchase healvy equipment, split equally between the six transportation districts.										$12,000.0		$12,000.0	

	Executive Recommendation GF	Executive Recommendation Other	Executive Recommendation Total	LFC Recommendation GF	LFC Recommendation Other	LFC Recommendation Total	HAFC Substitute GF	HAFC Substitute Other	HAFC Substitute Total	GAA of 2025 GF	GAA of 2025 Other	GAA of 2025 Total
Sec. 5: Specials	$1,481,329.3	$177,438.8	**$1,658,768.1**	$855,097.2	$96,280.4	**$951,377.6**	$1,367,823.2	$152,080.4	**$1,519,903.6**	$1,117,921.2	$324,780.4	**$1,442,701.6**
Sec. 6: Supplementals	$148,842.9	$675.0	**$149,517.9**	$143,480.2	$1,875.0	**$145,355.2**	$108,486.6	$2,375.0	**$110,861.6**	$27,205.0	$25,015.5	**$52,220.5**
Sec. 6: Deficiencies	$18,945.3	$24.0	**$18,969.3**	$6,205.0	$15.5	**$6,220.5**	$6,205.0	$15.5	**$6,220.5**	$129,058.7	$2,375.0	**$131,433.7**
Sec. 9: Government Results and Opportunity					$100,724.3	**$100,724.3**		$104,410.4	**$104,410.4**		$457,759.6	**$457,759.6**
Sec. 10: Fund Transfers	$136,275.0	$141,490.0	**$277,765.0**		$499,916.2	**$499,916.2**		$432,689.2	**$432,689.2**	$1,488,183.2	$140,000.0	**$1,628,183.2**
Sec. 11: Transportation	$237,164.8		**$237,164.8**	$1,694,383.2	$5,000.0	**$1,699,383.2**	$1,455,683.2	$5,000.0	**$1,460,683.2**	$187,500.0		**$187,500.0**
Grand Total	**$2,022,557.3**	**$319,627.8**	**$2,342,185.1**	**$2,699,165.6**	**$698,811.4**	**$3,402,977.0**	**$2,938,198.0**	**$691,570.5**	**$3,634,768.5**	**$2,949,868.1**	**$949,930.5**	**$3,899,798.6**

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~~line item veto~~

	Sec.	Agency	Item	
1	5 LO	Supreme Court	The period of time for expending the two million dollars ($2,000,000) appropriated from the general fund in Subsection 6 of Section 5 of Chapter 210 of Laws 2023 for security upgrades, including replacing outdated security camera and access control systems, at the New Mexico supreme court is extended through fiscal year 2026.	1
2	5 LO	Supreme Court	~~The appropriations included for state agencies under the administrative jurisdiction of the supreme court in Subsection B of Section 4 of Chapter 69 of Laws 2024 and in Subsection B of Section 4 of the General Appropriations Act of 2025 include sufficient funds for the judicial branch to pilot a paid time off program for calendar year 2025.~~	2
3	5 LO	Administrative Office of the Courts	The period of time for expending the three million dollars ($3,000,000) appropriated from the general fund in Section 3 of Chapter 1 of Laws 2024 to fund assisted outpatient treatment programs and competency diversion pilot programs is extended through fiscal year 2026.	3
4	5 LO	Administrative Office of the Courts	The balance of the general fund appropriation included in Subsection 16 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 8 of Section 5 of Chapter 69 of Laws 2024 to create judicial clerkships for district court judges in rural areas and to pilot a program to create legal clerkships for recent law school graduates in rural areas is expanded to include legal clerkships in rural areas.	4
5	5 LO	Administrative Office of the Courts	The period of time for expending the sixteen million dollars ($16,000,000) appropriated from the general fund in Subsection 10 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 11 of Section 5 of Chapter 69 of Laws 2024 to purchase hardware, software, equipment and project management services to upgrade remote and hybrid judicial proceedings across the state is extended through fiscal year 2026.	5
6	5 LO	Administrative Office of the Courts	The period of time for expending the one million sixty thousand dollars ($1,060,000) appropriated from the general fund in Subsection 8 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 10 of Section 5 of Chapter 69 of Laws 2024 for technology projects subject to review by the judicial technology council is extended through fiscal year 2026.	6
7	5 LO	Administrative Office of the District Attorneys	Any unexpended balances remaining at the end of fiscal year 2025 from revenues received in fiscal year 2025 and prior years by a district attorney from any Native American tribe, pueblo or political subdivision pursuant to a contract, memorandum of understanding, joint powers agreement or grant shall not revert and shall remain with the recipient district attorney's office for expenditure in fiscal year 2026. Prior to November 1, 2025, the administrative office of the district attorneys shall provide the department of finance and administration and the legislative finance committee a detailed report documenting the amount of all funds received from Native American tribes, pueblos and political subdivisions pursuant to a contract, memorandum of understanding, joint powers agreement or grant that do not revert at the end of fiscal year 2025 for each of the district attorneys and the administrative office of the district attorneys.	7
8	5 LO	Administrative Office of the District Attorneys	Any unexpended balances remaining at the end of fiscal year 2025 from revenues received in fiscal year 2025 and prior years by a district attorney or the administrative office of the district attorneys from the United States department of justice pursuant to the southwest border prosecution initiative shall not revert and shall remain with the recipient district attorney's office for expenditure in fiscal year 2026. Prior to November 1, 2025, the administrative office of the district attorneys shall provide to the department of Finance and administration and the legislative finance committee a detailed report documenting the amount of all southwest border prosecution initiative funds that do not revert at the end of fiscal year 2025 for each of the district attorneys and the administrative office of the district attorneys.	8
9	5 LO	Attorney General	The period of time for expending the eight million dollars ($8,000,000) appropriated from the consumer settlement fund in Subsection 28 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 24 of Section 5 of Chapter 69 of Laws 2024 to address the harms to the state and its communities resulting from the Gold King mine release is extended through fiscal year 2026.	9
10	5 LO	Attorney General	The period of time for expending the six million four hundred thousand dollars ($6,400,000) appropriated from the consumer settlement fund in Subsection 23 of Section 5 of Chapter 137 of Laws 2021 as extended in Subsection 31 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 23 of Section 5 of Chapter 69 of Laws 2024 for interstate water litigation costs is extended through fiscal year 2026.	10
11	5 LO	Attorney General	The period of time for expending the two million dollars ($2,000,000) appropriated from the general fund and the two million dollars ($2,000,000) appropriated from the consumer settlement fund in Subsection 27 of Section 5 of Chapter 54 of Laws 2022 as extended in Subsection 29 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 20 of Section 5 of Chapter 69 of Laws 2024 for litigation of the Rio Grande compact is extended through fiscal year 2026.	11
12	5 LO	Taxation and Revenue Department	~~Subject to approval of an expenditure plan by the state board of finance,~~ the taxation and revenue department may request up to five million dollars ($5,000,000) from the appropriation contingency fund to implement tax and Motor Vehicle Code changes.	12

2025 Special, Supplemental, and Deficiency Appropriations

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~~line item veto~~

	Sec.	Agency	Item	
13	5 LO	Department of Finance and Administration	The period of time for expending the five hundred thousand dollars ($500,000) appropriated from the general fund and the two million dollars ($2,000,000) appropriated from the mortgage regulatory fund in Subsection 47 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 46 of Section 5 of Chapter 69 of Laws 2024 for a comprehensive landlord support program is extended through fiscal year 2026.	13
14	5 LO	Department of Finance and Administration	The period of time for expending the fifteen million dollars ($15,000,000) appropriated from the general fund to the health care authority in Subsection 130 of Section 5 of Chapter 69 of Laws 2024 for a building for primary care in Taos county is reappropriated to the department of finance and administration and is extended through fiscal year 2026.	14
15	5 LO	Department of Finance and Administration	The period of time for expending the twenty-five million dollars ($25,000,000) appropriated from the general fund in Subsection 36 of Section 5 of Chapter 69 of Laws 2024 for statewide and local fire departments, including volunteer departments, for recruitment grants for state and local fire departments for recruitment of firefighters and emergency medical technicians is extended through fiscal year 2026.	15
16	5 LO	Department of Finance and Administration	The period of time for expending the twenty-five million dollars ($25,000,000) appropriated from the general fund in Subsection 42 of Section 5 of Chapter 69 of Laws 2024 for statewide and local law enforcement, correctional and detention agencies for recruitment grants for law enforcement, probation, correctional and detention officers is extended through fiscal year 2026. Local law enforcement agencies shall submit monthly crime incident and ballistic information to the department of public safety as prescribed by the secretary of the department of public safety.	16
17	5 LO	Department of Finance and Administration	The period of time for expending the five million dollars ($5,000,000) appropriated from the general fund in Subsection 45 of Section 5 of Chapter 69 of Laws 2024 to the local government division of the department of finance and administration for a wastewater treatment system in Dona Ana county is extended through fiscal year 2026.	17
18	5 LO	Department of Finance and Administration	The period of time for expending the seven million dollars ($7,000,000) appropriated from the general fund in Subsection 48 of Section 5 of Chapter 69 of Laws 2024 for a pump station in Milan, New Mexico is extended through fiscal year 2026.	18
19	5 LO	Department of Finance and Administration	The period of time for expending the ten million dollars ($10,000,000) appropriated from the general fund in Subsection 52 of Section 5 of Chapter 69 of Laws 2024 for transitional housing and shelter facilities for victims of domestic violence, including up to five million dollars ($5,000,000) for facilities in northwest New Mexico is extended through fiscal year 2026 and up to five million dollars ($5,000,000) may be used for fire and public safety facilities in Grants.	19
20	5 LO	Department of Finance and Administration	The period of time for expending the ten million dollars ($10,000,000) appropriated from the general fund to the health care authority in Subsection 131 of Section 5 of Chapter 69 of Laws 2024 for a hospital in Tucumcari-Quay county is reappropriated to the department of finance and administration and is extended through fiscal year 2026.	20
21	5 LO	New Mexico Sentencing Commission	The period of time for expending the two million five hundred thousand dollars ($2,500,000) appropriated from the consumer settlement fund in Subsection 57 of Section 5 of Chapter 69 of Laws 2024 for grants awarded under the Crime Reduction Grants Act is extended through fiscal year 2026.	21
22	5 LO	Department of Information Technology	The period of time for expending the twenty-five million dollars ($25,000,000) from the general fund and the ninety-nine million dollars ($99,000,000) appropriated from the connect New Mexico fund in Subsection 68 of Section 5 of Chapter 210 of Laws 2023 to fund grant programs established under department rules and administered by the office of broadband access and expansion to support implementation of the statewide broadband plan, including twenty-five million dollars ($25,000,000) for public school projects and five million dollars ($5,000,000) for tribal projects, is extended through 2026. Up to five percent of the general fund appropriation and the other state funds appropriation may be used for administration and operational expenses for the office of broadband access and expansion and related grant programs.	22
23	5 LO	Department of Information Technology	The balance of the general fund appropriation contained in Subsection 60 of Section 5 of Chapter 69 of Laws 2024 appropriated for a software tool to provide cybersecurity and cyber vulnerability information for state agencies, including compliance and project management, insights, assessment and notification management of the vendor ecosystem and supply chains, with unlimited access for state agencies, including a history of previous statewide deployments, shall not be expended for the original purpose but shall be used in fiscal year 2026 to govern, identify, protect, detect, respond and recover from cybersecurity risks, including software, subscriptions, and services for state agencies, to address compliance and project management, to evaluate vendor ecosystem and supply chains, to address cyber vulnerabilities and risk mitigation for state agencies and state of New Mexico public entities, and to ensure vendor adherence to state cybersecurity standards and directives through contractual terms, conditions, and enforcement mechanisms.	23

2025 Special, Supplemental, and Deficiency Appropriations

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~~line item veto~~

	Sec.	Agency	Item	
24	5 LO	Department of Information Technology	The period of time for expending the five million five hundred thousand dollars ($5,500,000) appropriated from the general fund in Subsection 61 of Section 5 of Chapter 69 of Laws 2024 for cybersecurity initiatives including public education and higher education is extended through fiscal year 2026.	24
25	5 LO	Public Regulation Commission	The period of time for expending the one million five hundred thousand dollars ($1,500,000) appropriated from the general fund in Subsection 77 of Section 5 of Chapter 69 of Laws 2024 for information technology purchases is extended through fiscal year 2026.	25
26	5 LO	Public Regulation Commission	The period of time for expending the four hundred eight thousand dollars ($408,000) appropriated from the general fund in Subsection 79 of Section 5 of Chapter 69 of Laws 2024 to cover court award related to the DeAguero v. PRC case No. D-101-CV-2018-02725 is extended through fiscal year 2026.	26
27	5 LO	Public Regulation Commission	The period of time for expending the one hundred ninety thousand dollars ($190,000) appropriated from the general fund in Subsection 80 of Section 5 of Chapter 69 of Laws 2024 for costs related to transitioning the commission to a new building is extended through fiscal year 2026.	27
28	5 LO	Office of the Superintendent of Insurance	The period of time for expending the two million dollars ($2,000,000) appropriated from the general fund in Subsection 81 of Section 5 of Chapter 69 of Laws 2024 for cybersecurity response and enhancement is extended through fiscal year 2026.	28
29	5 LO	Office of the Superintendent of Insurance	The period of time for expending the one million three hundred twelve thousand dollars ($1,312,000) appropriated from other state funds in Subsection 86 of Section 5 of Chapter 69 of Laws 2024 for salary adjustment increases to improve staff retention is extended through fiscal year 2026.	29
30	5 LO	Energy, Minerals and Natural Resources Department	The period of time for expending the one million eight hundred thirteen thousand four hundred dollars ($1,813,400) appropriated from the general fund in Subsection 98 of Section 5 of Chapter 210 of Laws 2023 to support federal matching requirements at the energy conservation management division is extended through fiscal year 2026.	30
31	5 LO	Energy, Minerals and Natural Resources Department	The period of time for expending the one million seven hundred five thousand dollars ($1,705,000) appropriated from the general fund in Subsection 97 of Section 5 of Chapter 69 of Laws 2024 to support federal matching requirements at the energy conservation management division is extended through fiscal year 2026.	31
32	5 LO	Energy, Minerals and Natural Resources Department	The period of time for expending the two million five hundred twenty-five thousand dollars ($2,525,000) appropriated from the general fund in Subsection 98 of Section 5 of Chapter 69 of Laws 2024 to address inspection and compliance backlogs in the oil conservation division is extended through fiscal year 2026.	32
33	5 LO	Energy, Minerals and Natural Resources Department	The period of time for expending the two hundred twenty-five thousand dollars ($225,000) appropriated from the general fund in Subsection 101 of Section 5 of Chapter 69 of Laws 2024 for development of the Rio Grande trail commission is extended through fiscal year 2026.	33
34	5 LO	Energy, Minerals and Natural Resources Department	The period of time for expending the ten million dollars ($10,000,000) appropriated from the general fund in Subsection B of Section 2 of Chapter 1 of Laws 2024 (1st S.S.) for wildfire mitigation; watershed restoration, slope stabilization, erosion control and post-fire management made necessary by damages from flooding or a wildfire, including damages from flooding or debris flows attributable to a wildfire; and regional master planning of public infrastructure reconstruction due to damages caused by flooding or a wildfire, including damages from flooding or debris flows attributable to a wildfire is extended through fiscal year 2026 and shall be expended in consultation with the homeland security and emergency management department.	34
35	5 LO	State Engineer	The period of time for expending the five million dollars ($5,000,000) appropriated from the general fund in Subsection 30 of Section 10 of Chapter 54 of Laws 2022 to plan, engineer, design, construct or repair acequias or community ditches, for the purposes of restoration, repair, improvement of irrigation efficiency or protection from floods, including up to one hundred thousand dollars ($100,000) for administrative expenses, is extended through fiscal year 2026.	35
36	5 LO	State Engineer	The period of time for expending the ten million dollars ($10,000,000) appropriated from the general fund in Subsection 102 of Section 5 of Chapter 210 of Laws 2023 for critical dam maintenance and improvement projects statewide~~, including two million five hundred thousand dollars ($2,500,000) for improvements for flood control near Hatch,~~ is extended through fiscal year 2026 and up to three million five hundred thousand dollars ($3,500,000) may be used to address water shortages and for a water treatment plant in Las Vegas in San Miguel county and up to two million five hundred thousand dollars ($2,500,000) may be used for wastewater infrastructure improvements in Santa Rosa in Guadalupe county.	36

2025 Special, Supplemental, and Deficiency Appropriations

Language Only Appropriations and Reathorizations

~~line item veto~~

	Sec.	Agency	Item	
37	5 LO	Indian Affairs Department	The period of time for expending the two million five hundred thousand dollars ($2,500,000) appropriated from the energy transition Indian affairs fund in Subsection 113 of Section 5 of Chapter 69 of Laws 2024 as extended in Subsection 112 of Section 5 of Chapter 210 of Laws 2023 to assist tribal and native people in affected communities pursuant to Section 62-18-16 NMSA 1978 is extended through fiscal year 2026.	37
38	5 LO	Indian Affairs Department	The period of time for expending the twenty-five million dollars ($25,000,000) appropriated from the general fund in Subsection 20 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 112 of Section 5 of Chapter 69 of Laws 2024 for tribal projects, including twelve million five hundred thousand dollars ($12,500,000) for matching funds for federal infrastructure grants, two million five hundred thousand dollars ($2,500,000) for Native American teaching statewide, and ten million dollars ($10,000,000) to expand tribal-serving healthcare and behavioral health services, including three million dollars ($3,000,000) for transition costs to create a critical access hospital in a tribalserving community and one million dollars ($1,000,000) for expanding a tribal-serving behavioral health clinic in Zuni is extended through fiscal year 2026.	38
39	5 LO	Workforce Solutions Department	The balance of the fourteen million five hundred thousand dollars ($14,500,000) appropriated from the energy transition displaced worker assistance fund in Subsection 128 of Section 5 of Chapter 210 of Laws 2023 and as extended in Subsection 134 of Section 5 of Chapter 69 of Laws 2024 to assist displaced workers in affected communities pursuant to Section 62-18-16 NMSA 1978 shall not be expended for the original purpose but is appropriated to San Juan college for training for displaced workers pursuant to Section 62-18-16 NMSA 1978 in fiscal year 2026.	39
40	5 LO	Department of Health	The period of time for expending the two million one hundred thousand dollars ($2,100,000) appropriated from the general fund in Subsection 142 of Section 5 of Chapter 69 of Laws 2024 to support the New Mexico rehabilitation center's efforts to achieve accreditation through the accredited residential treatment center program for substance abuse is extended through fiscal year 2026.	40
41	5 LO	Department of Health	The period of time for expending the nine million dollars ($9,000,000) appropriated to the department of health on behalf of the department of finance and administration in Subsection 7 of Section 10 of Chapter 54 of Laws 2022 to establish criteria for distribution of grants supporting violence intervention programs statewide is extended through fiscal year 2026 and may be used for opioid prevention programs, provided that one million dollars ($1,000,000) shall be used for services for victims of sexual assault and one million dollars ($1,000,000) shall be used for services for victims of domestic violence.	41
42	5 LO	Department of Environment	The period of time for expending the eight hundred thirty-nine thousand seven hundred dollars ($839,700) appropriated from the general fund, the one million dollars ($1,000,000) appropriated from the corrective action fund and the one million dollars ($1,000,000) appropriated from the consumer settlement fund in Subsection 150 of Section 5 of Chapter 210 of Laws 2023 and as extended in Subsection 150 of Section 5 of Chapter 69 of Laws 2024 to match federal funds for cleanup of superfund hazardous waste sites in New Mexico is extended through fiscal year 2026.	42
43	5 LO	Department of Environment	The period of time for expending the six hundred thousand dollars ($600,000) appropriated in Subsection 145 of Section 5 of Chapter 69 of Laws 2024 to develop and implement a surface water discharge permitting program is extended through fiscal year 2026.	43
44	5 LO	Department of Environment	The seven million dollars ($7,000,000) appropriated to the water quality management fund in Subsection 152 of Section 5 of Chapter 69 of Laws 2024 shall not be transferred but is appropriated to the department of environment for the development, implementation and administration of state surface water and groundwater permitting programs through fiscal year 2026.	44
45	5 LO	Children, Youth and Families Department	The period of time for expending the two hundred thousand dollars ($200,000) appropriated from the general fund in Subsection 156 of Section 5 of Chapter 69 of Laws 2024 for technical assistance revising and resubmitting the state's prevention plan under Title IV-E of the federal Social Security Act and for review of the children, youth and families department processes to ensure maximum drawdown of federal funds for the protective services program, delivered by a vendor with experience developing a state plan ~~that has been approved by the federal administration for children and families~~ is extended through fiscal year 2026.	45
46	5 LO	Corrections Department	The period of time for expending the one million dollars ($1,000,000) appropriated from the consumer settlement fund in Subsection 11 of Section 11 of Chapter 210 of Laws 2023 as extended in Subsection 163 of Section 5 of Chapter 69 of Laws 2024 for medication-assisted treatment in prisons is extended through fiscal year 2026.	46

2025 Special, Supplemental, and Deficiency Appropriations

Language Only Appropriations and Reathorizations

~~line item veto~~

	Sec.	Agency	Item	
47	5 LO	Department of Transportation	The period of time for expending the one hundred seventy million dollars ($170,000,000) appropriated from the general fund in Subsection 1 of Section 9 of Chapter 137 of Laws 2021 for acquisition of rights of way, planning, design, construction, equipment and capital facility improvements and to match federal and other state funds for projects is extended through fiscal year 2026~~, provided that the balance of the nine million dollars ($9,000,000) included for the New Mexico highway 118 Burlington Northern Santa Fe rail road overpass in transportation district six shall not be used for its original purpose but shall be used for road projects in transportation district six.~~	47
48	5 LO	Department of Transportation	The period of time for expending the five million dollars ($5,000,000) appropriated from the general fund in Subsection 1 of Section 9 of Chapter 54 of Laws 2022 for essential air service is extended through fiscal year 2026.	48
49	5 LO	Department of Transportation	The period of time for expending the nine million dollars ($9,000,000) appropriated from the general fund in Subsection 3 of Section 9 of Chapter 137 of Laws 2021 for essential air service is extended through fiscal year 2026.	49
50	5 LO	Department of Transportation	The period of time for expending the two hundred forty-seven million five hundred thousand dollars ($247,500,000) appropriated from the general fund in Subsection 6 of Section 9 of Chapter 54 of Laws 2022 for acquisition of rights of way, planning, design and construction and to match federal and other state funds is extended through fiscal year 2026.	50
51	5 LO	Department of Transportation	The period of time for expending the twenty-five million dollars ($25,000,000) appropriated from the general fund in Subsection 2 of Section 9 of Chapter 54 of Laws 2022 for interstate 40 and interstate 10 planning is extended through fiscal year 2026.	51
52	5 LO	Department of Transportation	Any encumbered balances in the project design and construction program, the highway operations program and the modal program of the department of transportation at the end of fiscal year 2025 from the other state funds and federal funds appropriations shall not revert and may be expended in fiscal year 2026.	52
53	5 LO	Department of Transportation	~~The balance of the general fund appropriation contained in Subsection 8 of Section 9 of Chapter 54 of Laws 2022 for design and construction of wildlife corridors to mitigate wildlife-vehicle collisions on state-managed roads shall not be expended for the original purpose but is appropriated to the department of transportation for rural air service enhancement in fiscal years 2026 through 2028.~~	53
54	5 LO	Public Education Department	Amounts appropriated to the public education department under Item 11 of Subsection B of Section 9 of Chapter 69 of Laws 2024 and Item 11 of Subsection C of Section 9 of Chapter 69 of Laws 2024 for educator clinical practice programs may only be utilized for educator preparation programs that partner with local education agencies to place clinical practice candidates seeking licensure in an area responsible for teaching elementary school reading with mentors trained in structured literacy.	54
55	5 LO	Public Education Department	Prior to the close of fiscal year 2025, remaining balances in the family and youth resource fund, teacher professional development fund, incentives for school improvement fund, schools in need of improvement fund, educational technology deficiency correction fund, charter schools stimulus fund and kindergarten plus fund shall revert to the public education reform fund.	55
56	5 LO	Public Education Department	The period of time for expending the two million dollars ($2,000,000) appropriated from the general fund in Subsection 203 of Section 5 of Chapter 69 of Laws 2024 as extended in Subsection 124 of Section 5 of Chapter 54 of Laws 2022 for planning, design and construction of tribal libraries is extended through fiscal year 2026.	56
57	5 LO	New Mexico State University	The period of time for expending the ten million dollars ($10,000,000) appropriated from the general fund in Subsection 232 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 228 of Section 5 of Chapter 69 of Laws 2024 for land acquisition, planning, design and construction of the New Mexico reforestation center is extended through fiscal year 2028.	57
58	5 LO	Northern New Mexico College	The period of time for expending the three million dollars ($3,000,000) appropriated from the general fund in Subsection 234 of Section 5 of Chapter 69 of Laws 2024 for security improvements, information system upgrades and other infrastructure uses is extended through fiscal year 2026.	58

#	BU	Sec.	Agency	Executive Recommendation	LFC Recommendation	FINAL (Laws 2025, Chapter 160, Section 7)	#
1	264	7	Administrative Office of the District Attorneys	The period of time for expending the two million five hundred sixty-four thousand dollars ($2,564,000) appropriated from the computer systems enhancement fund and the one hundred seventy thousand dollars ($170,000) appropriated from fund balances in Subsection 2 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 2 of Section 7 of Chapter 69 of Laws 2024 to purchase an enterprise comprehensive case management system through a competitive bid process is extended through fiscal year 2026.	The period of time for expending the two million five hundred sixty-four thousand dollars ($2,564,000) appropriated from the computer systems enhancement fund and the one hundred seventy thousand dollars ($170,000) appropriated from fund balances in Subsection 2 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 2 of Section 7 of Chapter 69 of Laws 2024 to purchase an enterprise comprehensive case management system through a competitive bid process is extended through fiscal year 2026.	The period of time for expending the two million five hundred sixty-four thousand dollars ($2,564,000) appropriated from the computer systems enhancement fund and the one hundred seventy thousand dollars ($170,000) appropriated from fund balances in Subsection 2 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 2 of Section 7 of Chapter 69 of Laws 2024 to purchase an enterprise comprehensive case management system through a competitive bid process is extended through fiscal year 2026.	1
2	341	7	Department of Finance and Administration	The period of time for expending the one million two hundred fifty thousand dollars ($1,250,000) appropriated from the computer systems enhancement fund in Subsection 8 of Section 7 of Chapter 73 of Laws 2018 as extended in Subsection 8 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 5 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 9 of Section 7 of Chapter 54 of Laws 2022 and as extended in Subsection 5 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 6 of Section 7 of Chapter 69 of Laws 2024 for the implementation of an enterprise budget system is extended through fiscal year 2026.	The period of time for expending the one million two hundred fifty thousand dollars ($1,250,000) appropriated from the computer systems enhancement fund in Subsection 8 of Section 7 of Chapter 73 of Laws 2018 as extended in Subsection 8 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 5 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 9 of Section 7 of Chapter 54 of Laws 2022 and as extended in Subsection 5 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 6 of Section 7 of Chapter 69 of Laws 2024 for the implementation of an enterprise budget system is extended through fiscal year 2026.		2
3	341	7	Department of Finance and Administration	The period of time for expending the four million dollars ($4,000,000) appropriated from the computer systems enhancement fund in Subsection 10 of Section 7 of Chapter 271 of Laws 2019 as extended in Subsection 4 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 10 of Section 7 of Chapter 54 of Laws 2022 and as extended in Subsection 6 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 7 of Section 7 of Chapter 69 of Laws 2024 for the implementation of an enterprise budget system is extended through fiscal year 2026.	The period of time for expending the four million dollars ($4,000,000) appropriated from the computer systems enhancement fund in Subsection 10 of Section 7 of Chapter 271 of Laws 2019 as extended in Subsection 4 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 10 of Section 7 of Chapter 54 of Laws 2022 and as extended in Subsection 6 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 7 of Section 7 of Chapter 69 of Laws 2024 for the implementation of an enterprise budget system is extended through fiscal year 2026.	The period of time for expending the four million dollars ($4,000,000) appropriated from the computer systems enhancement fund in Subsection 10 of Section 7 of Chapter 271 of Laws 2019 as extended in Subsection 4 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 10 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 6 of Section 7 of Chapter 210 of Laws 2023 and as extended in Subsection 7 of Section 7 of Chapter 69 of Laws 2024 for the implementation of an enterprise budget system is extended through fiscal year 2026.	3
4	352	7	Educational Retirement Board	The period of time for expending the thirty million five hundred thousand dollars ($30,500,000) appropriated from educational retirement fund balances in Subsection 7 of Section 7 of Chapter 210 of Laws 2023 to modernize the pension administration system is extended through fiscal year 2027.	The period of time for expending the thirty million five hundred thousand dollars ($30,500,000) appropriated from educational retirement fund balances in Subsection 7 of Section 7 of Chapter 210 of Laws 2023 to modernize the pension administration system is extended through fiscal year 2027.	The period of time for expending the thirty million five hundred thousand dollars ($30,500,000) appropriated from educational retirement fund balances in Subsection 7 of Section 7 of Chapter 210 of Laws 2023 to modernize the pension administration system is extended through fiscal year 2027.	4
5	361	7	Department of Information Technology	The period of time for expending the two million dollars ($2,000,000) from the computer system enhancement fund in Subsection 8 of Section 7 of Chapter 210 of Laws of 2023 to develop and implement an integrated system for the enterprise project management office documents and services is extended through fiscal year 2026.	The period of time for expending the two million dollars ($2,000,000) from the computer system enhancement fund in Subsection 8 of Section 7 of Chapter 210 of Laws of 2023 to develop and implement an integrated system for the enterprise project management office documents and services is extended through fiscal year 2026.	The period of time for expending the two million dollars ($2,000,000) from the computer system enhancement fund in Subsection 8 of Section 7 of Chapter 210 of Laws of 2023 to develop and implement an integrated system for the enterprise project management office documents and services is extended through fiscal year 2026.	5
6	465	7	Gaming Control Board	The period of time for expending the one million five hundred thousand dollars ($1,500,000) appropriated from the computer systems enhancement fund in Subsection 11 of Section 7 of Chapter 210 of Laws 2023 for the planning and initiation phase to modernize licensing software is extended through fiscal year 2026.	The period of time for expending the one million five hundred thousand dollars ($1,500,000) appropriated from the computer systems enhancement fund in Subsection 11 of Section 7 of Chapter 210 of Laws 2023 for the planning and initiation phase to modernize licensing software is extended through fiscal year 2026.	The period of time for expending the one million five hundred thousand dollars ($1,500,000) appropriated from the computer systems enhancement fund in Subsection 11 of Section 7 of Chapter 210 of Laws 2023 for the planning and initiation phase to modernize licensing software is extended through fiscal year 2026.	6
7	539	7	State Land Office	The period of time for expending the two million dollars ($2,000,000) appropriated from the state lands maintenance fund in Subsection 18 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 11 of Section 7 of Chapter 69 of Laws 2024 for the modernization of software and for the addition of renewable energy project financial management and support capabilities is extended through fiscal year 2026.	The period of time for expending the two million dollars ($2,000,000) appropriated from the state lands maintenance fund in Subsection 18 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 11 of Section 7 of Chapter 69 of Laws 2024 for the modernization of software and for the addition of renewable energy project financial management and support capabilities is extended through fiscal year 2026.	The period of time for expending the two million dollars ($2,000,000) appropriated from the state lands maintenance fund in Subsection 18 of Section 7 of Chapter 54 of Laws 2022 and as extended in Subsection 11 of Section 7 of Chapter 69 of Laws 2024 for the modernization of software and for the addition of renewable energy project financial management and support capabilities is extended through fiscal year 2026.	7
8	611	7	Early Childhood Education & Care Department	The period of time for expending the five hundred thousand dollars ($500,000) from the computer systems enhancement fund and the five hundred thousand dollars ($500,000) appropriated from other state funds in Subsection 13 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of an enterprise content management system for the child care services bureau is extended through fiscal year 2026. The other state funds appropriation is from the early childhood education and care fund balances.	The period of time for expending the five hundred thousand dollars ($500,000) from the computer systems enhancement fund and the five hundred thousand dollars ($500,000) appropriated from other state funds in Subsection 13 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of an enterprise content management system for the child care services bureau is extended through fiscal year 2026. The other state funds appropriation is from the early childhood education and care fund balances.	The period of time for expending the five hundred thousand dollars ($500,000) from the computer systems enhancement fund and the five hundred thousand dollars ($500,000) appropriated from other state funds in Subsection 13 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of an enterprise content management system for the child care services bureau is extended through fiscal year 2026. The other state funds appropriation is from the early childhood education and care fund balances.	8

9	611	7	Early Childhood Education & Care Department	The period of time for expending the forty-nine thousand five hundred dollars ($49,500) appropriated from the computer systems enhancement fund and the four hundred forty-five thousand five hundred dollars ($445,500) appropriated from federal funds in Subsection 12 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 14 of Section 7 of Chapter 210 of Laws 2023 to integrate functionality between the enterprise provider information and constituent services system and the medicaid management information system applications is extended through fiscal year 2026.	The period of time for expending the forty-nine thousand five hundred dollars ($49,500) appropriated from the computer systems enhancement fund and the four hundred forty-five thousand five hundred dollars ($445,500) appropriated from federal funds in Subsection 12 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 14 of Section 7 of Chapter 210 of Laws 2023 to integrate functionality between the enterprise provider information and constituent services system and the medicaid management information system applications is extended through fiscal year 2026.		9
10	624	7	Aging and Long Term Services Department	The period of time for expending the two hundred eighty thousand three hundred dollars ($280,300) appropriated from the computer systems enhancement fund and the two million two hundred ninety-one thousand six hundred dollars ($2,291,600) appropriated from federal funds in Subsection 21 of Section 7 of Chapter 83 of Laws 2020 and as extended in Subsection 21 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 15 of Section 7 of Chapter 69 of Laws 2024 to consolidate and modernize information technology systems for integration with the health care authority's medicaid management information system replacement project is extended through fiscal year 2026.	The period of time for expending the two hundred eighty thousand three hundred dollars ($280,300) appropriated from the computer systems enhancement fund and the two million two hundred ninety-one thousand six hundred dollars ($2,291,600) appropriated from federal funds in Subsection 21 of Section 7 of Chapter 83 of Laws 2020 and as extended in Subsection 21 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 15 of Section 7 of Chapter 69 of Laws 2024 to consolidate and modernize information technology systems for integration with the health care authority's medicaid management information system replacement project is extended through fiscal year 2026.	The period of time for expending the two hundred eighty thousand three hundred dollars ($280,300) appropriated from the computer systems enhancement fund and the two million two hundred ninety-one thousand six hundred dollars ($2,291,600) appropriated from federal funds in Subsection 21 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 21 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 15 of Section 7 of Chapter 210 of Laws 2023 and as extended in Subsection 15 of Section 7 of Chapter 69 of Laws 2024 to consolidate and modernize information technology systems for integration with the health care authority's medicaid management information system replacement project is extended through fiscal year 2026.	10
12	630	7	Health Care Authority	The period of time for expending the two million eight hundred thirty-two thousand five hundred dollars ($2,832,500) appropriated from the computer systems enhancement fund and the five million four hundred ninety-eight thousand four hundred dollars ($5,498,400) appropriated from federal funds in Subsection 22 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 26 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 20 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 19 of Section 7 of Chapter 69 of Laws 2024 to continue the implementation of the child support enforcement replacement project is extended through fiscal year 2026.□		The period of time for expending the two million eight hundred thirty-two thousand five hundred dollars ($2,832,500) appropriated from the computer systems enhancement fund and the five million four hundred ninety-eight thousand four hundred dollars ($5,498,400) appropriated from federal funds in Subsection 22 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 26 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 20 of Section 7 of Chapter 210 of Laws 2023 and as extended in Subsection 19 of Section 7 of Chapter 69 of Laws 2024 to continue the implementation of the child support enforcement replacement project is extended through fiscal year 2026.	12
13	630	7	Health Care Authority	The period of time for expending the four million one hundred four thousand one hundred dollars ($4,104,100) appropriated from the computer systems enhancement fund and the thirty-six million one hundred forty-six thousand three hundred dollars ($36,146,300) appropriated from federal funds in Subsection 23 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 27 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 21 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 22 of Section 7 of Chapter 69 of Laws 69 to continue the implementation of the medicaid management information system replacement project is extended through fiscal year 2026.□	The period of time for expending the four million one hundred four thousand one hundred dollars ($4,104,100) appropriated from the computer systems enhancement fund and the thirty-six million one hundred forty-six thousand three hundred dollars ($36,146,300) appropriated from federal funds in Subsection 23 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 27 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 21 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 22 of Section 7 of Chapter 69 of Laws 69 to continue the implementation of the medicaid management information system replacement project is extended through fiscal year 2026.□	The period of time for expending the four million one hundred four thousand one hundred dollars ($4,104,100) appropriated from the computer systems enhancement fund and the thirty-six million one hundred forty-six thousand three hundred dollars ($36,146,300) appropriated from federal funds in Subsection 23 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 27 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 21 of Section 7 of Chapter 210 of Laws 2023 and as extended in Subsection 22 of Section 7 of Chapter 69 of Laws 2024 to continue the implementation of the medicaid management information system replacement project is extended through fiscal year 2026.	13
14	630	7	Health Care Authority	The period of time for expending the four million eight hundred seventy-five thousand two hundred dollars ($4,875,200) appropriated from the computer systems enhancement fund and the nine million four hundred sixty-three thousand seven hundred dollars ($9,463,700) appropriated from federal funds in Subsection 22 of Section 7 of Chapter 54 of Laws 2022 as extended Subsection 20 of Section 7 of Chapter 69 of Laws 2024 to continue the implementation of the child support enforcement replacement project is extended through fiscal year 2026.□		The period of time for expending the four million eight hundred seventy-five thousand two hundred dollars ($4,875,200) appropriated from the computer systems enhancement fund and the nine million four hundred sixty-three thousand seven hundred dollars ($9,463,700) appropriated from federal funds in Subsection 22 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 20 of Section 7 of Chapter 69 of Laws 2024 to continue the implementation of the child support enforcement replacement project is extended through fiscal year 2026.	14

15	630	7	Health Care Authority	The period of time for expending the one million seven hundred eighty-three thousand six hundred dollars ($1,783,600) appropriated from the computer systems enhancement fund and the three million four hundred sixty-two thousand two hundred eighty-two dollars ($3,462,282) appropriated from federal funds in Subsection 21 of Section 7 of Chapter 271 of Laws 2019 as extended in Subsection 13 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 24 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 18 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 18 of Section 7 of Chapter 69 of Laws 2024 to continue the implementation of the child support enforcement replacement project is extended through fiscal year 2026.□			15
16	630	7	Health Care Authority	The period of time for expending the eight million four hundred thousand dollars ($8,400,000) appropriated from the computer systems enhancement fund and the sixty-eight million forty-one thousand five hundred dollars ($68,041,500) appropriated from federal funds in Subsection 23 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 24 of Section 7 of Chapter 69 of Laws 2024 to continue the implementation of the medicaid management information system replacement project is extended through fiscal year 2026.□	The period of time for expending the eight million four hundred thousand dollars ($8,400,000) appropriated from the computer systems enhancement fund and the sixty-eight million forty-one thousand five hundred dollars ($68,041,500) appropriated from federal funds in Subsection 23 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 24 of Section 7 of Chapter 69 of Laws 2024 to continue the implementation of the medicaid management information system replacement project is extended through fiscal year 2026.□	The period of time for expending the eight million four hundred thousand dollars ($8,400,000) appropriated from the computer systems enhancement fund and the sixty-eight million forty-one thousand five hundred dollars ($68,041,500) appropriated from federal funds in Subsection 23 of Section 7 of Chapter 54 of Laws 2022 and as extended in Subsection 24 of Section 7 of Chapter 69 of Laws 2024 to continue the implementation of the medicaid management information system replacement project is extended through fiscal year 2026.	16
17	630	7	Health Care Authority	The period of time for expending the seven million four hundred twenty-five thousand nine hundred dollars ($7,425,900) appropriated from the computer systems enhancement fund and the sixty-seven million five hundred seven thousand eight hundred dollars ($67,507,800) appropriated from federal funds in Subsection 16 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of the medicaid management information system replacement project is extended through fiscal year 2026.□	The period of time for expending the seven million four hundred twenty-five thousand nine hundred dollars ($7,425,900) appropriated from the computer systems enhancement fund and the sixty-seven million five hundred seven thousand eight hundred dollars ($67,507,800) appropriated from federal funds in Subsection 16 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of the medicaid management information system replacement project is extended through fiscal year 2026.□	The period of time for expending the seven million four hundred twenty-five thousand nine hundred dollars ($7,425,900) appropriated from the computer systems enhancement fund and the sixty-seven million five hundred seven thousand eight hundred dollars ($67,507,800) appropriated from federal funds in Subsection 16 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of the medicaid management information system replacement project is extended through fiscal year 2026.□	17
18	665	7	Department of Health	The period of time for expending the four million dollars ($4,000,000) appropriated from the computer systems enhancement fund in Subsection 24 of Section 7 of Chapter 271 of Laws 2019 as extended in Subsection 40 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 30 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 31 of Section 7 of Chapter 69 of Laws 2024 to purchase and implement an enterprise electronic healthcare records system for public health offices is extended through fiscal year 2026.	The period of time for expending the four million dollars ($4,000,000) appropriated from the computer systems enhancement fund in Subsection 24 of Section 7 of Chapter 271 of Laws 2019 as extended in Subsection 40 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 30 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 31 of Section 7 of Chapter 69 of Laws 2024 to purchase and implement an enterprise electronic healthcare records system for public health offices is extended through fiscal year 2026.	The period of time for expending the four million dollars ($4,000,000) appropriated from the computer systems enhancement fund in Subsection 24 of Section 7 of Chapter 271 of Laws 2019 as extended in Subsection 40 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 30 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 31 of Section 7 of Chapter 69 of Laws 2024 to purchase and implement an enterprise electronic healthcare records system for public health offices is extended through fiscal year 2026.	18
19	665	7	Department of Health	The period of time for expending the three million five hundred thousand dollars ($3,500,000) appropriated from the computer systems enhancement fund in Subsection 28 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 37 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 33 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 32 of Section 7 of Chapter 69 of Laws of 2024 to purchase and implement an enterprise electronic healthcare records system for public health offices is extended through fiscal year 2026.	The period of time for expending the three million five hundred thousand dollars ($3,500,000) appropriated from the computer systems enhancement fund in Subsection 28 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 37 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 33 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 32 of Section 7 of Chapter 69 of Laws of 2024 to purchase and implement an enterprise electronic healthcare records system for public health offices is extended through fiscal year 2026.	The period of time for expending the three million five hundred thousand dollars ($3,500,000) appropriated from the computer systems enhancement fund in Subsection 28 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 37 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 33 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 32 of Section 7 of Chapter 69 of Laws of 2024 to purchase and implement an enterprise electronic healthcare records system for public health offices is extended through fiscal year 2026.	19
20	665	7	Department of Health	The period of time for expending the three million seven hundred fifty thousand dollars ($3,750,000) appropriated from the computer systems enhancement fund in Subsection 31 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 37 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 35 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 33 of Section 7 of Chapter 69 of Laws 2024 to continue the implementation of an enterprise electronic health records system is extended through fiscal year 2026.	The period of time for expending the three million seven hundred fifty thousand dollars ($3,750,000) appropriated from the computer systems enhancement fund in Subsection 31 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 37 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 35 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 33 of Section 7 of Chapter 69 of Laws 2024 to continue the implementation of an enterprise electronic health records system is extended through fiscal year 2026.	The period of time for expending the three million seven hundred fifty thousand dollars ($3,750,000) appropriated from the computer systems enhancement fund in Subsection 31 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 37 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 35 of Section 7 of Chapter 210 of Laws 2023 and as extended in Subsection 33 of Section 7 of Chapter 69 of Laws 2024 to continue the implementation of an enterprise electronic health records system is extended through fiscal year 2026.	20
21	665	7	Department of Health	The period of time for expending the ten million seven hundred fifty thousand dollars ($10,750,000) appropriated from the computer systems enhancement fund in Subsection 30 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 34 of Section 7 of Chapter 69 of Laws of 2024 to continue implementation of an enterprise electronic health records system is extended through fiscal year 2026.	The period of time for expending the ten million seven hundred fifty thousand dollars ($10,750,000) appropriated from the computer systems enhancement fund in Subsection 30 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 34 of Section 7 of Chapter 69 of Laws of 2024 to continue implementation of an enterprise electronic health records system is extended through fiscal year 2026.	The period of time for expending the ten million seven hundred fifty thousand dollars ($10,750,000) appropriated from the computer systems enhancement fund in Subsection 30 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 34 of Section 7 of Chapter 69 of Laws of 2024 to continue implementation of an enterprise electronic health records system is extended through fiscal year 2026.	21

22	690	7	Children, Youth, and Fimilies Department	The period of time for expending the seven million dollars ($7,000,000) appropriated from the computer systems enhancement fund and the ten million nine hundred thousand dollars ($10,900,000) appropriated from federal funds in Subsection 37 of Section 7 of Chapter 83 of Laws 2020, Subsection 44 of Section 7 of Chapter 54 of Laws 2022 and Subsection 43 of Section 7 of Chapter 69 of Laws 2024 to continue the modernization of the comprehensive child welfare information system is extended through fiscal year 2026.	The period of time for expending the seven million dollars ($7,000,000) appropriated from the computer systems enhancement fund and the ten million nine hundred thousand dollars ($10,900,000) appropriated from federal funds in Subsection 37 of Section 7 of Chapter 83 of Laws 2020, Subsection 44 of Section 7 of Chapter 54 of Laws 2022 and Subsection 43 of Section 7 of Chapter 69 of Laws 2024 to continue the modernization of the comprehensive child welfare information system is extended through fiscal year 2026.	The period of time for expending the seven million dollars ($7,000,000) appropriated from the computer systems enhancement fund and the ten million nine hundred thousand dollars ($10,900,000) appropriated from federal funds in Subsection 37 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 44 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 39 of Section 7 of Chapter 210 of Laws 2023 and as extended in Subsection 43 of Section 7 of Chapter 69 of Laws 2024 to continue the modernization of the comprehensive child welfare information system is extended through fiscal year 2026.	22
23	690	7	Children, Youth, and Fimilies Department	The period of time for expending the three million five hundred twenty-three thousand seven hundred dollars ($3,523,700) appropriated from the computer systems enhancement fund and the seventeen million ninety-five thousand nine hundred dollars ($17,095,900) appropriated from federal funds in Subsection 33 of Section 7 of Chapter 137 of Laws 2021, Subsection 40 of Section 7 of Chapter 210 of Laws 2023 and Subsection 44 of Section 7 of Chapter 69 of Laws 2024 to continue the modernization of the comprehensive child welfare information system is extended through fiscal year 2026.	The period of time for expending the three million five hundred twenty-three thousand seven hundred dollars ($3,523,700) appropriated from the computer systems enhancement fund and the seventeen million ninety-five thousand nine hundred dollars ($17,095,900) appropriated from federal funds in Subsection 33 of Section 7 of Chapter 137 of Laws 2021, Subsection 40 of Section 7 of Chapter 210 of Laws 2023 and Subsection 44 of Section 7 of Chapter 69 of Laws 2024 to continue the modernization of the comprehensive child welfare information system is extended through fiscal year 2026.	The period of time for expending the three million five hundred twenty-three thousand seven hundred dollars ($3,523,700) appropriated from the computer systems enhancement fund and the seventeen million ninety-five thousand nine hundred dollars ($17,095,900) appropriated from federal funds in Subsection 33 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 40 of Section 7 of Chapter 210 of Laws 2023 and as extended in Subsection 44 of Section 7 of Chapter 69 of Laws 2024 to continue the modernization of the comprehensive child welfare information system is extended through fiscal year 2026.	23
24	690	7	Children, Youth, and Fimilies Department	The period of time for expending the twenty-one million four hundred thirty-nine thousand four hundred dollars ($21,439,400) appropriated from the computer systems enhancement fund and the eleven million forty-four thousand six hundred dollars ($11,044,600) appropriated from federal funds in Subsection 38 of Section 7 of Chapter 210 of Laws 2023 to continue the modernization of the comprehensive child welfare information system is extended through fiscal year 2026.	The period of time for expending the twenty-one million four hundred thirty-nine thousand four hundred dollars ($21,439,400) appropriated from the computer systems enhancement fund and the eleven million forty-four thousand six hundred dollars ($11,044,600) appropriated from federal funds in Subsection 38 of Section 7 of Chapter 210 of Laws 2023 to continue the modernization of the comprehensive child welfare information system is extended through fiscal year 2026.	The period of time for expending the twenty-one million four hundred thirty-nine thousand four hundred dollars ($21,439,400) appropriated from the computer systems enhancement fund and the eleven million forty-four thousand six hundred dollars ($11,044,600) appropriated from federal funds in Subsection 38 of Section 7 of Chapter 210 of Laws 2023 to continue the modernization of the comprehensive child welfare information system is extended through fiscal year 2026.	24
25	790	7	Department of Public Safety	The period of time for expending the one million nine hundred ninety thousand dollars ($1,990,000) appropriated from the computer systems enhancement fund in Subsection 46 of Section 7 of Chapter 54 of Laws 2022 to purchase and implement enhanced cybersecurity hardware and software for the criminal justice information services network is extended through fiscal year 2026.	The period of time for expending the one million nine hundred ninety thousand dollars ($1,990,000) appropriated from the computer systems enhancement fund in Subsection 46 of Section 7 of Chapter 54 of Laws 2022 to purchase and implement enhanced cybersecurity hardware and software for the criminal justice information services network is extended through fiscal year 2026.	The period of time for expending the one million nine hundred ninety thousand dollars ($1,990,000) appropriated from the computer systems enhancement fund in Subsection 46 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 47 of Section 7 of Chapter 69 of Laws 2024 to purchase and implement enhanced cybersecurity hardware and software for the criminal justice information services network is extended through fiscal year 2026.	25
26	790	7	Department of Public Safety	The period of time for expending the sixteen million dollars ($16,000,000) appropriated from the computer systems enhancement fund in Subsection 44 of Section 7 of Chapter 210 of Laws 2023 to modernize the criminal justice information system and other critical public safety data systems is extended through fiscal year 2026.	The period of time for expending the sixteen million dollars ($16,000,000) appropriated from the computer systems enhancement fund in Subsection 44 of Section 7 of Chapter 210 of Laws 2023 to modernize the criminal justice information system and other critical public safety data systems is extended through fiscal year 2026.	The period of time for expending the sixteen million dollars ($16,000,000) appropriated from the computer systems enhancement fund in Subsection 44 of Section 7 of Chapter 210 of Laws 2023 to modernize the criminal justice information system and other critical public safety data systems is extended through fiscal year 2026.	26
27	790	7	Department of Public Safety	The period of time for expending the three million three hundred eighty thousand dollars ($3,380,000) appropriated from the computer systems enhancement fund in Subsection 47 of Section 7 of Chapter 54 of Laws 2022 to implement an intelligence-led policing and public safety system is extended through fiscal year 2026.	The period of time for expending the three million three hundred eighty thousand dollars ($3,380,000) appropriated from the computer systems enhancement fund in Subsection 47 of Section 7 of Chapter 54 of Laws 2022 to implement an intelligence-led policing and public safety system is extended through fiscal year 2026.	The period of time for expending the three million three hundred eighty thousand dollars ($3,380,000) appropriated from the computer systems enhancement fund in Subsection 47 of Section 7 of Chapter 54 of Laws 2022 and as extended in Subsection 48 of Section 7 of Chapter 69 of Laws 2024 to implement an intelligence-led policing and public safety system is extended through fiscal year 2026.	27
28	790	7	Department of Public Safety	The period of time for expending the two million two hundred five thousand dollars ($2,205,000) appropriated from the computer systems enhancement fund in Subsection 42 of Section 7 of Chapter 210 of Laws 2023 to implement an intelligence-led policing and public safety system is extended through fiscal year 2026.	The period of time for expending the two million two hundred five thousand dollars ($2,205,000) appropriated from the computer systems enhancement fund in Subsection 42 of Section 7 of Chapter 210 of Laws 2023 to implement an intelligence-led policing and public safety system is extended through fiscal year 2026.	The period of time for expending the two million two hundred five thousand dollars ($2,205,000) appropriated from the computer systems enhancement fund in Subsection 42 of Section 7 of Chapter 210 of Laws 2023 to implement an intelligence-led policing and public safety system is extended through fiscal year 2026.	28
29	790	7	Department of Public Safety	The period of time for expending the eight hundred ten thousand dollars ($810,000) appropriated from the computer systems enhancement fund in Subsection 45 of Section 7 of Chapter 210 of Laws 2023 to implement an asset management system is extended through fiscal year 2026.	The period of time for expending the eight hundred ten thousand dollars ($810,000) appropriated from the computer systems enhancement fund in Subsection 45 of Section 7 of Chapter 210 of Laws 2023 to implement an asset management system is extended through fiscal year 2026.	The period of time for expending the eight hundred ten thousand dollars ($810,000) appropriated from the computer systems enhancement fund in Subsection 45 of Section 7 of Chapter 210 of Laws 2023 to implement an asset management system is extended through fiscal year 2026.	29
30	790	7	Department of Public Safety	The period of time for expending the one million eight hundred thousand dollars ($1,800,000) appropriated from the computer systems enhancement fund in Subsection 43 of Section 7 of Chapter 210 of Laws 2023 to configure the Las Cruces data center as a backup site to enhance business continuity is extended through fiscal year 2026.	The period of time for expending the one million eight hundred thousand dollars ($1,800,000) appropriated from the computer systems enhancement fund in Subsection 43 of Section 7 of Chapter 210 of Laws 2023 to configure the Las Cruces data center as a backup site to enhance business continuity is extended through fiscal year 2026.	The period of time for expending the one million eight hundred thousand dollars ($1,800,000) appropriated from the computer systems enhancement fund in Subsection 43 of Section 7 of Chapter 210 of Laws 2023 to configure the Las Cruces data center as a backup site to enhance business continuity is extended through fiscal year 2026.	30

FY26 - Information Technology system Replacement/Enhancement			Executive Recommendation (dollars in thousands)					LFC Recommendation (dollars in thousands)					FINAL (Laws 2025, Chapter 160, Section 7)					
#	Agency	Item	GF	OSF	FF	ISF/IT	Total	GF	OSF	FF	ISF/IT	Total	GF	OSF	FF	ISF/IT	Total	#
1	Taxation and Revenue Department (TRD)	To replace the legacy tax return software.	$ 5,634.00				$ 5,634.00	$ -				$ -	$ 3,000.00				$ 3,000.00	1
2	Taxation and Revenue Department (TRD)	To purchase and implement an electronic titiling system.	$ 1,400.00				$ 1,400.00	$ -				$ -	$ -				$ -	2
3	Taxation and Revenue Department (TRD)	To purchase and implement a return processing tool.	$ 2,542.00				$ 2,542.00	$ -				$ -	$ -				$ -	3
4	Department of Information Technology (DoIT)	To establish a statewide network of geographic information system data.	$ 485.00				$ 485.00	$ -				$ -	$ -				$ -	4
5	Secretary of State (SOS)	To implement a web-based filing solution.	$ 2,000.00				$ 2,000.00	$ 2,500.00				$ 2,500.00	$ 2,500.00				$ 2,500.00	5
6	Secretary of State (SOS)	To purchase and implement an election management solution.	$ -				$ -	$ 1,000.00				$ 1,000.00	$ 1,000.00				$ 1,000.00	6
7	Gaming Control Board (GCB)	To continue the modernization of licensing software.	$ 1,000.00				$ 1,000.00	$ -				$ -	$ -				$ -	7
8	Department of Cultural Affairs (DCA)	To comply with the Americans with Disabilities Act for federal website compliance.	$ 350.00				$ 350.00	$ -				$ -	$ -				$ -	8

9	New Mexico Department of Game and Fish (DGF)	To modernize online systems.	$ 2,000.00				$ 2,000.00	$ 1,000.00				$ 1,000.00	$ 1,000.00				$ 1,000.00	9
10	State Engineer (OSE)	To modernize and replace the real-time water measurement system.	$ 3,000.00				$ 3,000.00	$ 500.00				$ 500.00	$ 500.00				$ 500.00	10
11	State Engineer (OSE)	To replace the water administration technical engineering resource system.	$ 1,000.00				$ 1,000.00	$ 500.00				$ 500.00	$ 500.00				$ 500.00	11
12	Early Childhood Education & Care Department (ECECD)	To assess an application for processing claims for the family infant toddler program. The other state funds appropriation is from the early childhood education and care program fund.	$ 500.00				$ 500.00	$ 500.00				$ 500.00		$ 1,000.00			$ 1,000.00	12
13	Health Care Authority (HCA)	To continue the Medicaid management information system replacement project.	$ 6,809.40		$ 55,093.90		$ 61,903.30	$ 5,000.00		$ 45,000.00		$ 50,000.00	$ 5,000.00		$ 45,000.00		$ 50,000.00	13
14	Health Care Authority (HCA)	To continue the child support enforcement system replacement project.	$ 15,200.00		$ 30,290.00		$ 45,490.00	$ -		$ -		$ -	$ -		$ -		$ -	14
15	Health Care Authority (HCA)	To continue the facility electronic licensing and information system exchange.	$ 70.00		$ 630.00		$ 700.00	$ 70.00		$ 630.00		$ 700.00	$ 70.00		$ 630.00		$ 700.00	15
16	Health Care Authority (HCA)	To implement a digital imaging solution for enterprise content management.	$ 900.00				$ 900.00	$ -				$ -	$ -				$ -	16
17	Workforce Solutions Department (WSD)	To continue to modernize existing information technology systems and applications.	$ 3,800.00		$ 5,080.00		$ 8,880.00	$ 3,800.00		$ 5,080.00		$ 8,880.00	$ 3,800.00		$ 5,080.00		$ 8,880.00	17

18	Workforce Solutions Department (WSD)	To establish and implement a real time case management application.	$ 2,000.00				$ 2,000.00	$ 2,000.00				$ 2,000.00	$ 2,000.00				$ 2,000.00	18
19	Department of Health (DOH)	To modernize website platforms.	$ 2,180.00				$ 2,180.00	$ -				$ -	$ -				$ -	19
20	Department of Health (DOH)	To update the laboratory information management system.	$ 250.00				$ 250.00	$ -				$ -	$ -				$ -	20
21	Environment Department	To establish and implement a new compliance and enforcement platform.	$ 3,258.80				$ 3,258.80	$ 250.00				$ 250.00	$ 250.00				$ 250.00	21
22	Environment Department	To modernize and enhance geographic information systems.	$ 1,542.30				$ 1,542.30	$ 1,000.00				$ 1,000.00	$ 1,000.00				$ 1,000.00	22
23	Children Youth and Families Department	To develop a custom data repository.	$ 668.00				$ 668.00	$ -				$ -	$ -				$ -	23
24	Children Youth and Families Department	To continue the replacement of the family automated client tracking system. The interal service funds/inter-agency transfer appropriation includes two million four hundred seventy-five thousand dollars ($2,475,000) from the health care authority.	$ 9,450.30		$ 6,481.40	$ 4,932.90	$ 20,864.60	$ 3,400.00		$ 6,481.40	$ 4,932.90	$ 14,814.30	$ 3,400.00		$ 3,125.00	$ 2,475.40	$ 9,000.40	24
25	Department of Public Safety (DPS)	To continue the modernization of the criminal justice information system.	$ 3,000.00		$ 6,080.00		$ 9,080.00	$ 3,000.00		$ 6,080.00		$ 9,080.00	$ 3,000.00		$ 6,080.00		$ 9,080.00	25
26	Department of Public Safety (DPS)	For phase two of the intelligence-led policing project.	$ 3,000.00				$ 3,000.00	$ 2,000.00				$ 2,000.00	$ 4,000.00				$ 4,000.00	26

27	Public Education Department (PED)	To assess a portal for individualized education.	$ 4,000.00				$ 4,000.00	$ -				$ -	$ -				$ -	27
28	Public Education Department (PED)	For an online licensure portal. The other state funds appropriation is from the educator licensure fund.		$ 4,000.00			$ 4,000.00		$ 4,000.00			$ 4,000.00		$ 4,000.00			$ 4,000.00	28
29	Public Education Department (PED)	For a dashboard for reporting from local education agencies.	$ 1,125.00				$ 1,125.00	$ -				$ -	$ -				$ -	29
30	Public Education Department (PED)	To create student success dashboard tracking.	$ 500.00				$ 500.00	$ -				$ -	$ -				$ -	30
31	Higher Education Department (HED)	To continue the longitudinal data system project.	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,000.00				$ 3,000.00	31
32	Higher Education Department (HED)	To continue planning on the collaborative for the higher education shared services project, contingent on institutional match and release of funds by the project certificaiton committee at the department of information technology.	$ 5,000.00				$ 5,000.00	$ 2,000.00				$ 2,000.00	$ 6,000.00				$ 6,000.00	32

Total	Executive Recommendation (dollars in thousands)					LFC Recommendation (dollars in thousands)					FINAL (Laws 2025, Chapter XX, Section 7) (dollars in thousands)				
	GF	OSF	FF	ISF/IT	Total	GF	OSF	FF	ISF/IT	Total	GF	OSF	FF	ISF/IT	Total
	$ 82,664.80	$ 4,000.00	$ 103,655.30	$ 4,932.90	$ 195,253.00	$ 28,520.00	$ 4,000.00	$ 63,271.40	$ 4,932.90	$ 100,724.30	$40,020.00	$ 5,000.00	$ 59,915.00	$2,475.40	$ 107,410.40

GAA of 2025 Compensation Appropriations

(in thousands)

	Exec. Rec.		LFC Rec.		GAA of 2025	
	Pct.	Amount	Pct.	Amount	Pct.	Amount
Legislature	2.8%	$666.6	4.0%	$942.6	4.0%	$942.6
Judicial						
Courts			4.0%	$7,471.0	4.0%	$7,471.0
Court Employees <$75K						$5,741.5
D.A.s			4.0%	$3,551.5	4.0%	$3,551.5
Public Defender			4.0%	$1,891.1	4.0%	$1,891.1
Judicial Total	**2.8%**	**$9,129.8**	**4.0%**	**$12,913.6**	**4.0%**	**$18,655.1**
Executive						
Agencies	2.0%	$17,836.3	4.0%	$35,129.6	4.0%	$35,129.6
State Engineer						$1,500.0
New Classified Pay Plan*				$17,000.0		$17,000.0
Liability Fund				$17,000.0		$17,000.0
Longevity Pay	0.8%	$7,000.0				(included in 4% total)
State Health Beneftis Admin		$3,000.0				
Exec. Total		**$27,836.3**		**$69,129.6**		**$70,629.6**
Higher Education						
Colleges and Univ.			4.0%	$44,980.6	4.0%	$44,980.6
Special Schools			4.0%	$2,176.7	4.0%	$2,176.7
Health Insurance**				$3,857.2		$3,857.2
Higher Ed. Total	**3.0%**	**$34,234.5**		**$51,014.5**		**$51,014.5**
Other						
State Health Benefits**						$78,500.0
Total Section 8		**$71,867.2**		**$134,000.3**		**$219,741.8**
Section 4 Increases						
Public Schools	3.0%	$103,132.8		$137,470.4		$137,470.4
Grand Total		**$175,000.0**		**$271,470.7**		**$357,212.2**

*Contingent on Personnel Board adopting a revised system of classification with a single salary schedule.

**For employer share of rate increases.

Appendix II - Bonding Capacity

Sources and Uses of Bonding Capacity Available for Authorization and Severance Tax Permanent Fund Transfer (in millions) December 2024

Sources of Funds	FY25	FY26	FY27	FY28	FY29	5-Year
General Obligation Bonds		**$365.2**		**$365.2**		**$730.4**
Senior STBs	**$1,114.8**	**$1,125.8**	**$1,166.2**	**$1,213.4**	**$1,223.4**	**$5,843.5**
Severance Tax Bonds Issued[1]	$385.0	$385.0	$385.0	$385.0	$385.0	$1,925.0
Severance Tax Notes	$729.8	$740.8	$781.2	$828.4	$838.4	$3,918.5
Supplemental STBs	**$751.0**	**$751.0**	**$814.7**	**$877.3**	**$910.4**	**$4,104.4**
Supplemental Severance Tax Bonds	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Supplemental Severance Tax Notes	$751.0	$751.0	$814.7	$877.3	$910.4	$4,104.4
TOTAL Sources of STB Funds	**$1,865.8**	**$1,876.8**	**$1,980.8**	**$2,090.7**	**$2,133.8**	**$9,947.9**

Uses of Funds	FY25	FY26	FY27	FY28	FY29	5-Year
General Obligation Bonds		**$365.2**		**$365.2**		**$730.4**
Senior Severance Tax Bonds	**$1,114.8**	**$1,125.8**	**$1,166.2**	**$1,213.4**	**$1,223.4**	**$5,843.5**
Authorized but Unissued STB Projects	$350.0	$0.0	$0.0	$0.0	$0.0	$350.0
Earmark Programs						
9.0% of Senior STB for Water Projects	$161.1	$162.1	$165.8	$170.0	$170.9	$830.0
4.5% of Senior STB for Colonias Projects	$80.6	$81.1	$82.9	$85.0	$85.5	$415.0
4.5% of Senior STB for Tribal Projects	$80.6	$81.1	$82.9	$85.0	$85.5	$415.0
2.5% Housing Trust Fund Projects	$44.8	$45.0	$46.0	$47.2	$47.5	$230.5
Capital Development Reserve & Program Funds[2]						
Capital Dev. Program Fund Projects	$23.8	$26.0	$29.6	$38.3	$51.4	$169.1
Capital Dev. & Reserve Fund Distribution	$81.6	$163.3	$244.9	$326.6	$408.2	$1,224.6
New Senior STB Statewide Capital Projects	$292.3	$567.2	$514.0	$461.2	$374.5	$2,209.3
PSCOC Public School Capital	**$751.0**	**$751.0**	**$814.7**	**$877.3**	**$910.4**	**$4,104.4**
TOTAL STB Uses of Funds	**$1,865.8**	**$1,876.8**	**$1,980.8**	**$2,090.7**	**$2,133.8**	**$9,947.9**

Estimated Transfer to Severance Tax Permanent Fund

	FY25	FY26	FY27	FY28	FY29	5-Year
Severance Tax Permanent Fund Transfer	**$569.3**	**$510.4**	**$538.6**	**$483.6**	**$467.9**	**$2,569.8**

[1] Statutory capacity is estimated to be $1,060.7 million annually. Per HB 253 (2024), the State Board of Finance shall issue an amount that will maintain stable debt metrics, including debt per capita and debt as a percentage of personal income. The State Board of Finance has calculated the "capped" debt capacity to be $385 million annually.

[2] Per HB 253 (2024), SBOF shall distribute any cash savings resulting from reduced long-term bond issuance (also known as debt service savings) annually to the newly established Capital Development and Reserve Fund. Based on statutory capacity of $1,060.7 million and capped capacity of $385 million, average annual debt service savings are estimated to total $81.64 million, which is applied for 10 years, compounding each year in which debt service savings are realized. This analysis assumes savings will be realized each year. Additionally, on January 1 of each year, a distribution from the Capital Development Reserve fund will be made to the Capital Development Program Fund for small project and design and engineering appropriation.

2025 Statewide Capital Outlay Appropriations

Project Title	Legislative Statewide Framework All Sources	Laws 2025, Chapter 159 General Fund	Laws 2025, Chapter 159 Severance Tax Bonds	Laws 2025, Chapter 159 Other State Funds	Description	County
Administrative Offices of the Courts & Judicial Courts						
Magistrate Court roll-up	$ 10,000,000	$ -	$ 10,000,000	$ -	To plan, design, construct, furnish and equip improvements to and replacement of magistrate courts statewide.	Statewide
8th Judicial District Court	$ 70,000	$ 70,000	$ -	$ -	To plan, design, construct, renovate and make improvements, including a partition wall, at the eighth judicial district court in Taos in Taos county.	Taos
Total AOC & Judicial Courts	**$ 10,070,000**	**$ 70,000**	**$ 10,000,000**	**$ -**		
Aging and Long-Term Services Department						
Senior center's statewide	$ 10,000,000	$ 10,000,000	$ -	$ -	To plan, design, construct, renovate, furnish and equip facilities and to purchase vehicles and meal equipment for senior centers statewide. In determining how to prioritize funds, the department shall consider project readiness; capacity of the grantee to expend funds, including progress with spending previous appropriations; criticality of need, including projects that eliminate a risk or hazard to public health or safety that immediately endangers occupants of a facility; vehicles or equipment in need of immediate replacement to support continuous service delivery; and projects for which available funding is sufficient to support completion of a project or a functional phase of a project.	Statewide
Statewide emergency - senior centers	$ 1,000,000	$ 1,000,000	$ -	$ -	To address emergency needs, including renovations, code compliance and the purchase and installation of furnishings, and to purchase and equip vehicles and meals equipment and for the delivery and installation of building systems at senior centers statewide.	Statewide
Total Aging and Long-Term Services	**$ 11,000,000**	**$ 11,000,000**	**$ -**	**$ -**		
Bernalillo County Metropolitan Court						
HVAC, mechanical infrastructure, and boiler replacements	$ 1,800,000	$ 1,800,000	$ -	$ -	To plan, design, purchase, install and equip heating, ventilation and air conditioning units, mechanical infrastructure and boiler replacements at the Bernalillo county metropolitan court in Albuquerque in Bernalillo county.	Bernalillo
Total Bernalillo County Metropolitan Court	**$ 1,800,000**	**$ 1,800,000**	**$ -**	**$ -**		
Border Authority						
Columbus water storage tank	$ 1,700,000	$ 1,700,000	$ -	$ -	To plan, design, construct and equip a water storage tank at the Columbus port of entry in Luna county.	Luna
Total Border Authority	**$ 1,700,000**	**$ 1,700,000**	**$ -**	**$ -**		
Corrections Department						
Security, life safety	$ 8,000,000	$ -	$ 8,000,000	$ -	To plan, design, construct, renovate, repair, furnish and equip improvements to correctional facilities statewide.	Statewide
Total Corrections Department	**$ 8,000,000**	**$ -**	**$ 8,000,000**	**$ -**		

2025 Statewide Capital Outlay Appropriations

Project Title	Legislative Statewide Framework All Sources	Laws 2025, Chapter 159 General Fund	Laws 2025, Chapter 159 Severance Tax Bonds	Laws 2025, Chapter 159 Other State Funds	Description	County
Court of Appeals						
Clerk's Office reconfiguration & stucco repairs	$ 500,000	$ 500,000	$ -	$ -	To plan, design, construct, renovate, furnish and equip the court of appeals building in Albuquerque in Bernalillo county.	Bernalillo
Total Court of Appeals	**$ 500,000**	**$ 500,000**	**$ -**	**$ -**		
Cultural Affairs Department						
Life, health and safety	$ 4,000,000	$ -	$ 4,000,000	$ -	To plan, design, construct, repair, renovate, furnish, equip and make improvements to sites, facilities and exhibits at museums, monuments, historic sites and cultural facilities statewide.	Statewide
Total Cultural Affairs Department	**$ 4,000,000**	**$ -**	**$ 4,000,000**	**$ -**		
Cumbres & Toltec Scenic Railroad Commission						
2026 track, locomotive and passenger car rehab	$ 1,000,000	$ 1,000,000	$ -	$ -	To plan, design, construct, repair, renovate and make improvements for track rehabilitation and related infrastructure, including drainage systems, and for improvements to passenger cars for the Cumbres and Toltec scenic railroad operating between New Mexico and Colorado.	Rio Arriba
Total Cumbres & Toltec Scenic Railroad Commission	**$ 1,000,000**	**$ 1,000,000**	**$ -**	**$ -**		
Department of Finance and Administration						
Bataan Building historic restoration	$ 5,000,000	$ -	$ -	$ 5,000,000	**From the capitol buildings repair fund** to the capital program fund to plan, design, construct, renovate, equip and furnish the Bataan memorial building, including historic preservation renovations, in Santa Fe in Santa Fe county.	Santa Fe
Emergency capital statewide	$ 10,000,000	$ 10,000,000	$ -	$ -	To plan, design, construct, renovate, repair, furnish and equip critical infrastructure, buildings and building systems owned and operated by local public bodies and to purchase, install and equip vehicles and equipment that are essential for public safety.	Statewide
Capital Planning and Project Management System	$ 1,000,000	$ 1,000,000	$ -	$ -	To plan, design, purchase and install information technology, including related equipment, furniture and infrastructure, for capital appropriations and other related appropriations statewide.	Statewide

2025 Statewide Capital Outlay Appropriations

Project Title	Legislative Statewide Framework All Sources	Laws 2025, Chapter 159 General Fund	Laws 2025, Chapter 159 Severance Tax Bonds	Laws 2025, Chapter 159 Other State Funds	Description	County
Project completion grants	$ 24,000,000	$ -	$ -	$ 24,000,000	**From the capital development program fund** to the department of finance and administration for grants to local public bodies to support completion of capital projects previously authorized by the legislature. The department shall develop policies to ensure grantees have exhausted other funding sources prior to awarding a project completion grant and shall not make awards in excess of twenty percent of the total project cost nor in amounts exceeding one million dollars ($1,000,000) to any single project. An amount greater than one million dollars ($1,000,000) may only be granted upon a finding by the secretary of finance and administration that such an award is necessary to meet a critical community need and other funding cannot be secured in a timely manner. Priority shall further be given to applicants seeking funds for top priorities on infrastructure capital improvement plans and for projects that support health and safety or demonstrate substantial community benefit.	Statewide
Total Department of Finance and Administration	**$ 40,000,000**	**$ 11,000,000**	**$ -**	**$ 29,000,000**		
Department of Game and Fish						
Sikes Act-GPF	$ 1,500,000	$ -	$ -	$ 1,500,000	**From the Sikes Act account of the game protection fund** to the department of game and fish for wildlife and riparian habitat restoration and for improvements at properties owned by the state game commission statewide.	Statewide
Hatchery improvements-BIRF	$ 500,000	$ -	$ -	$ 500,000	**From the game and fish bond retirement fund** to the department of game and fish for improvements to fish hatcheries owned by the state game commission statewide.	Statewide
Total Department of Game and Fish	**$ 2,000,000**	**$ -**	**$ -**	**$ 2,000,000**		
Department of Health						
New Forensics Building at NMBHI	$ 40,000,000	$ -	$ 40,000,000	$ -	To construct, furnish and equip a new forensic unit at the New Mexico behavioral health institute in Las Vegas in San Miguel county.	San Miguel
Programmatic health and safety	$ 5,000,000	$ -	$ 5,000,000	$ -	To plan, design, construct, renovate, furnish and equip improvements to department of health facilities statewide.	Statewide
Total Department of Health	**$ 45,000,000**	**$ -**	**$ 45,000,000**	**$ -**		
Department of Homeland Security						
Fire training academy facilities plan & design	$ 40,000,000	$ -	$ 40,000,000	$ -	To plan, design, construct, furnish and equip a firefighter memorial, training facility and wildfire response facility for the homeland security and emergency management department and for the forestry division of the energy, minerals and natural resources department in Santa Fe in Santa Fe county, including up to five million dollars for improvements to the fire fighters training academy in Socorro in Socorro county.	Santa Fe & Socorro

2025 Statewide Capital Outlay Appropriations

Project Title	Legislative Statewide Framework All Sources	Laws 2025, Chapter 159 General Fund	Laws 2025, Chapter 159 Severance Tax Bonds	Laws 2025, Chapter 159 Other State Funds	Description	County
Fire training academy renovate, improve, equip	$ 900,000	$ -	$ -	$ 900,000	**From the fire protection fund** to the capital program fund to plan, design, repair, renovate, furnish and equip improvements to the fire training academy in Socorro in Socorro county.	Socorro
EOC repair, renovate, improve	$ 1,000,000	$ -	$ -	$ 1,000,000	**From the fire protection fund** to the capital program fund to plan, design, repair, renovate, furnish and equip improvements to the emergency operations center in Santa Fe in Santa Fe county.	Santa Fe
Total Department of Homeland Security	**$ 41,900,000**	**$ -**	**$ 40,000,000**	**$ 1,900,000**		
Department of Information Technology						
State of NM P25 public safety radio system	$ 20,000,000	$ -	$ 20,000,000	$ -	To plan, design, purchase, install and implement related infrastructure to stabilize and modernize public safety radio communications systems statewide.	Statewide
John Simms Building remodel	$ 5,000,000	$ -	$ -	$ 5,000,000	**From the capitol buildings repair fund** to the capital program fund to plan, design, construct, renovate, furnish and equip improvements to the John F. Simms building in Santa Fe in Santa Fe county.	Santa Fe
DoIT access control and camera surveillance	$ 2,000,000	$ 2,000,000	$ -	$ -	To purchase, install and implement hardware, software and associated equipment for security access control and video surveillance for department of information technology data centers and telecommunication rooms in Santa Fe in Santa Fe county and in Albuquerque in Bernalillo county and at public safety radio shelters statewide.	Statewide
Total Department of Information Technology	**$ 27,000,000**	**$ 2,000,000**	**$ 20,000,000**	**$ 5,000,000**		
Department of Military Affairs						
Statewide NMARNG readiness centers, staging areas, challenge programs and all DMA state-owned properties	$ 2,500,000	$ 2,500,000	$ -	$ -	To plan, design, construct, repair, furnish and equip improvements to facilities and infrastructure, including energy efficient systems, at armory and national guard readiness centers, staging areas and challenge program properties statewide.	Statewide
Job challenge academy courtyard renovation	$ 500,000	$ 500,000	$ -	$ -	To plan, design, construct, repair, furnish and equip improvements to the youth challenge academy in Roswell in Chaves county.	Chaves
Total Department of Military Affairs	**$ 3,000,000**	**$ 3,000,000**	**$ -**	**$ -**		
Department of Public Safety						
DPS reality based training facility	$ 7,000,000	$ -	$ 7,000,000	$ -	To plan, design, construct, improve, furnish and equip a training facility to meet the New Mexico law enforcement standards and training council standards for law enforcement agencies statewide in Santa Fe in Santa Fe county.	Santa Fe
NM State Police aircraft	$ 10,000,000	$ 10,000,000	$ -	$ -	To purchase and equip a helicopter for the New Mexico state police.	Statewide
DPS statewide improvements	$ 5,000,000	$ -	$ 5,000,000	$ -	To plan, design, construct, renovate, repair, furnish and equip improvements to department of public safety facilities, including infrastructure improvements, roads, parking lots and security and technology upgrades, statewide.	Statewide

2025 Statewide Capital Outlay Appropriations

Project Title	Legislative Statewide Framework All Sources	Laws 2025, Chapter 159 General Fund	Laws 2025, Chapter 159 Severance Tax Bonds	Laws 2025, Chapter 159 Other State Funds	Description	County
Total Department of Public Safety	**$ 22,000,000**	**$ 10,000,000**	**$ 12,000,000**	**$ -**		
Department of Transportation						
Electric vehicle charging infrastructure	$ 10,000,000	$ 10,000,000	$ -	$ -	To plan, design, construct and equip electric vehicle infrastructure statewide.	Statewide
Total Department of Transportation	**$ 10,000,000**	**$ 10,000,000**	**$ -**	**$ -**		
Department of Veterans' Services						
Safety/security state cemeteries & memorial	$ 4,000,000	$ 4,000,000	$ -	$ -	To plan, design, construct, repair, furnish, equip and make improvements to veterans' cemeteries and memorials statewide.	Statewide
NM veteran resource center	$ 10,000,000	$ -	$ 10,000,000	$ -	To design, construct, furnish and equip a veterans' resource center in Albuquerque in Bernalillo county.	Bernalillo
Total Department of Veterans' Services	**$ 14,000,000**	**$ 4,000,000**	**$ 10,000,000**	**$ -**		
Department of Workforce Solutions						
Job centers improvements statewide	$ 2,000,000	$ 2,000,000	$ -	$ -	To plan, design, construct, renovate, repair, furnish and equip improvements to job centers statewide.	Statewide
Total Department of Workforce Solutions	**$ 2,000,000**	**$ 2,000,000**	**$ -**	**$ -**		
Energy, Minerals & Natural Resources Department						
Watershed restoration	$ 10,000,000	$ 10,000,000	$ -	$ -	To plan, design and construct watershed restoration and community wildfire protection improvements, including forest thinning, statewide.	Statewide
Statewide park restoration & infrastructure	$ 40,000,000	$ -	$ 40,000,000	$ -	To plan, design, construct, renovate, repair, furnish and equip state park facilities, restrooms and infrastructure statewide, including up to one million five hundred thousand dollars ($1,500,000) for vehicles for law enforcement in state parks ~~and up to nine million dollars ($9,000,000) for establishment of Slot Canyon Riverlands state park, contingent on the enactment into law of House Bill 219 or similar legislation of the first session of the fifty-seventh legislature~~.	Statewide
Forestry infrastructure	$ 7,000,000	$ -	$ 7,000,000	$ -	To plan, design, construct, renovate, repair, furnish and equip the department's forestry division facilities, including facilities for New Mexico-based hotshot crews, statewide.	Statewide
State Forestry fire engines and fleet	$ 5,000,000	$ 5,000,000	$ -	$ -	To purchase and equip emergency response vehicles, service vehicles and support vehicles, including fire engines, for the forestry division statewide.	Statewide
Orphan well plugging	$ 16,000,000	$ -	$ -	$ 16,000,000	**From the oil and gas reclamation fund** to the energy, minerals and natural resources department to plug, remediate and reclaim abandoned oil and gas wells statewide.	Statewide
Total Energy, Minerals & Natural Resources Department	**$ 78,000,000**	**$ 15,000,000**	**$ 47,000,000**	**$ 16,000,000**		

2025 Statewide Capital Outlay Appropriations

Project Title	Legislative Statewide Framework All Sources	Laws 2025, Chapter 159 General Fund	Laws 2025, Chapter 159 Severance Tax Bonds	Laws 2025, Chapter 159 Other State Funds	Description	County
Environment Department						
NMED analytical laboratory	$ 4,000,000	$ 4,000,000	$ -	$ -	To plan, design, acquire, renovate, furnish and equip an analytical laboratory in Albuquerque in Bernalillo county.	Bernalillo
River stewardship program	$ 5,000,000	$ 5,000,000	$ -	$ -	To plan, design and construct projects that improve surface water quality and river habitats statewide.	Statewide
Clean Water State Revolving Loan Fund Match	$ 5,150,000	$ 5,150,000	$ -	$ -	To the wastewater facility construction loan fund for expenditure in fiscal year 2026 and subsequent fiscal years to provide matching funds for clean water revolving loan fund projects that meet the eligibility requirements of the federal Water Pollution Control Act.	Statewide
Total Environment Department	**$ 14,150,000**	**$ 14,150,000**	**$ -**	**$ -**		
General Services Department						
Statewide construction and renovations	$ 10,000,000	$ 10,000,000	$ -	$ -	To plan, design, construct, renovate, repair, furnish and equip state-owned facilities, including up to two million dollars ($2,000,000) to complete facility condition assessments of state-owned facilities, statewide.	Statewide
Mora County Courthouse completion	$ 5,000,000	$ -	$ 5,000,000	$ -	To plan, design, construct, renovate, equip, furnish and make improvements to the Mora county courthouse in Mora in Mora county. The appropriation is to be administered by the facilities management division of the general services department, which shall manage the project on behalf of Mora county.	Mora
DOT patrol yards	$ 6,000,000	$ 6,000,000	$ -	$ -	To plan, design, construct, furnish and equip improvements to department of transportation patrol yards, including up to five hundred thousand dollars ($500,000) for facility condition assessments of patrol yards, statewide.	Statewide
Total General Services Department	**$ 21,000,000**	**$ 16,000,000**	**$ 5,000,000**	**$ -**		
Higher Education Department						
STEM Institute	$ 20,000,000	$ -	$ -	$ 20,000,000	**From the public school capital outlay fund** to the higher education department to plan, design, construct, furnish and equip a science, technology, engineering and mathematics institute in Albuquerque in Bernalillo county.	Bernalillo
~~Space and Design Standards for Student Housing Student Life Projects Pursuant - Contingent on HB449~~	~~$ 250,000~~	$ -	$ -	$ -	~~To develop statewide space and design standards for student housing and student life projects at higher education insitutions. The appropriation is contingent on enactment of House Bill 449 or similar legislation of the first session of the fifty-seventh legislature.~~	Statewide
CNM Joseph Montoya Campus waterline regulatory correction	$ 700,000	$ 700,000	$ -	$ -	To plan, design, construct, repair, equip and improve infrastructure, including water lines, at the Joseph Montoya campus of central New Mexico community college in Albuquerque in Bernalillo county.	Bernalillo
CNM I Building butterfly roof re-design	$ 250,000	$ 250,000	$ -	$ -	To plan, design, construct, replace and improve the roof for the I building at central New Mexico community college in Albuquerque in Bernalillo county.	Bernalillo

2025 Statewide Capital Outlay Appropriations

Project Title	Legislative Statewide Framework All Sources	Laws 2025, Chapter 159 General Fund	Laws 2025, Chapter 159 Severance Tax Bonds	Laws 2025, Chapter 159 Other State Funds	Description	County
CNM Film school	$ 10,000,000	$ -	$ 10,000,000	$ -	To plan, design, construct, furnish and equip a film school, including remediation and other improvements, for central New Mexico community college in Albuquerque in Bernalillo county.	Bernalillo
Clovis Community College Main building flooring replacement	$ 380,000	$ 380,000	$ -	$ -	To plan, design, construct, replace and renovate flooring at Clovis community college in Clovis in Curry county.	Curry
Eastern New Mexico University Science building HVAC upgrades	$ 2,500,000	$ 2,500,000	$ -	$ -	To plan, design, construct, install and improve heating, ventilation and air conditioning systems at eastern New Mexico university in Portales in Roosevelt county.	Roosevelt
Supplemental - ENMU Roswell - sprinkler system	$ 1,500,000	$ 1,500,000	$ -	$ -	To plan, design, construct, equip and improve sprinkler and fire suppression systems at the Roswell branch campus of eastern New Mexico university in Chaves county.	Chaves
ENMU Ruidoso - parking lot improvements	$ 375,000	$ 375,000	$ -	$ -	To plan, design, construct and equip improvements to parking lots at the Ruidoso branch campus of eastern New Mexico university in Lincoln county.	Lincoln
MCC critical infrastructure	$ 750,000	$ 750,000	$ -	$ -	To plan, design, construct, renovate, repair and equip improvements campuswide at Mesalands community college in Tucumcari in Quay county.	Quay
Navajo Preparatory School Campus infrastructure and drainage improvements	$ 3,000,000	$ -	$ -	$ 3,000,000	**From the public school capital outlay fund** to the Indian affairs department to plan, design, construct, renovate, repair, furnish and equip improvements at Navajo preparatory school in Farmington in San Juan county.	San Juan
NMHU Infrastructure upgrades	$ 3,000,000	$ -	$ 3,000,000	$ -	To plan, design, construct, renovate, equip and improve infrastructure campuswide at New Mexico highlands university in Las Vegas in San Miguel county.	San Miguel
NMHU Thomas C. Donnelly Library renovation	$ 1,500,000	$ 1,500,000	$ -	$ -	To plan, design, construct, renovate and equip the Thomas C. Donnelly library and annex at New Mexico highlands university in Las Vegas in San Miguel county.	San Miguel
New Mexico Institute of Mining and Technology Fidel sewer line replacement	$ 6,000,000	$ 6,000,000	$ -	$ -	To plan, design and construct infrastructure and wastewater improvements, including the replacement of the Fidel sewer line, at the New Mexico institute of mining and technology in Socorro in Socorro county.	Socorro
New Mexico Junior College Campus safety and infrastructure improvements	$ 2,000,000	$ 2,000,000	$ -	$ -	To plan, design, construct, equip and improve campus safety and infrastructure at New Mexico junior college in Hobbs in Lea county.	Lea
Supplemental - NMSU O'Donnell Hall	$ 1,500,000	$ -	$ 1,500,000	$ -	To plan, design, construct, furnish, equip and improve O'Donnell hall at New Mexico state university in Las Cruces in Dona Ana county.	Dona Ana
Supplemental - NMSU biomedical building expansion	$ 4,500,000	$ -	$ 4,500,000	$ -	To plan, design, construct, furnish, equip and expand a biomedical building at New Mexico state university in Las Cruces in Dona Ana county.	Dona Ana
NMSU Water system infrastructure	$ 7,000,000	$ -	$ 7,000,000	$ -	To plan, design, construct, equip and improve the water system and infrastructure at New Mexico state university in Las Cruces in Dona Ana county.	Dona Ana
Demolition - NMSU Cole Village	$ 10,000,000	$ 10,000,000	$ -	$ -	To abate and demolish Cole village and to plan, design, construct and improve infrastructure at New Mexico state university in Las Cruces in Dona Ana county.	Dona Ana

2025 Statewide Capital Outlay Appropriations

Project Title	Legislative Statewide Framework All Sources	Laws 2025, Chapter 159 General Fund	Laws 2025, Chapter 159 Severance Tax Bonds	Laws 2025, Chapter 159 Other State Funds	Description	County
NMSU - DA, Espina Campus steam replacement project	$ 1,475,000	$ 1,475,000	$ -	$ -	To plan, design, construct and improve infrastructure, including the steam system, at the Espina campus of Dona Ana branch community college of New Mexico state university in Las Cruces in Dona Ana county.	Dona Ana
Northern New Mexico College Infrastructure upgrades, access control and video surveillance	$ 3,500,000	$ 3,500,000	$ -	$ -	To plan, design, construct, renovate and equip infrastructure and security improvements, including access control and video surveillance, at the Espanola branch campus of northern New Mexico state school in Rio Arriba county.	Rio Arriba
San Juan College Controls replacements and enhancements & Hydronic hot water pipe replacement	$ 4,500,000	$ 4,500,000	$ -	$ -	To plan, design, construct, renovate and equip infrastructure improvements at San Juan college in Farmington in San Juan county.	San Juan
Santa Fe Community College Renovate library and 500s wing	$ 1,000,000	$ 1,000,000	$ -	$ -	To plan, design, construct, renovate, furnish and equip the library and the five-hundreds wing at Santa Fe community college in Santa Fe county.	Santa Fe
Santa Fe Indian School Paolo Soleri amphitheater reconstruction	$ 3,000,000	$ -	$ -	$ 3,000,000	**From the public school capital outlay fund** to the Indian affairs department to plan, design, construct, repair, renovate and equip the Paolo Soleri amphitheater at the Santa Fe Indian school in Santa Fe in Santa Fe county.	Santa Fe
Supplemental - UNM Humanities and Social Science Complex	$ 40,000,000	$ -	$ 40,000,000	$ -	To plan, design, construct, furnish and equip a humanities and social sciences complex at the university of New Mexico in Albuquerque in Bernalillo county.	Bernalillo
UNM - Los Alamos, open space design and upgrade, Phase 2	$ 1,000,000	$ 1,000,000	$ -	$ -	To plan, design, construct and equip open space and infrastructure improvements at the Los Alamos branch campus of the university of New Mexico in Los Alamos county.	Los Alamos
UNM - Gallup, facilities repair and renewal	$ 1,000,000	$ 1,000,000	$ -	$ -	To plan, design, construct, renovate and equip infrastructure improvements at the Gallup branch campus of the university of New Mexico in McKinley county.	McKinley
UNM - Taos, workforce center	$ 650,000	$ 650,000	$ -	$ -	To plan, design, construct, renovate, furnish and equip improvements to the armory at the Taos branch campus of the university of New Mexico in Taos county.	Taos
Supplemental - UNM HSC College of Pharmacy renovation, Phase 2	$ 25,000,000	$ -	$ 25,000,000	$ -	To plan, design, construct, furnish and equip renovations to the health sciences center college of pharmacy at the university of New Mexico in Albuquerque in Bernalillo county.	Bernalillo
UNM HSC School of Medicine	$ 30,000,000	$ 30,000,000	$ -	$ -	To plan, design, construct, furnish and equip a facility, including demolition, site work and enabling projects, at the university of New Mexico school of medicine in Albuquerque in Bernalillo county.	Bernalillo
Total Higher Education Department	**$ 186,080,000**	**$ 69,080,000**	**$ 91,000,000**	**$ 26,000,000**		
Miners Colfax Medical Center						
Hospital and long-term care equipment	$ 1,000,000	$ 1,000,000	$ -	$ -	To acquire and install medical and other equipment for the miners' Colfax medical center hospital and long-term care facility in Raton in Colfax county.	Colfax
Total Miners Colfax Medical Center	**$ 1,000,000**	**$ 1,000,000**	**$ -**	**$ -**		

2025 Statewide Capital Outlay Appropriations

Project Title	Legislative Statewide Framework All Sources	Laws 2025, Chapter 159 General Fund	Laws 2025, Chapter 159 Severance Tax Bonds	Laws 2025, Chapter 159 Other State Funds	Description	County
New Mexico State Fair						
Infrastructure projects	$ 12,000,000	$ 14,000,000	$ -	$ -	To plan, design, construct, renovate, repair, furnish and equip facilities at the New Mexico state fair fairgrounds in Bernalillo county and to acquire property for a future state fair site. Property shall only be acquired if no state-owned land, including state trust land, is available to accommodate a future state fair site.	Bernalillo
Total New Mexico State Fair	**$ 12,000,000**	**$ 14,000,000**	**$ -**	**$ -**		
Public School Facilities Authority						
School security, CTE and maintenance - distribution to school districts	$ 50,000,000	$ -	$ -	$ 50,000,000	**From the public school capital outlay fund** to the public school facilities authority to make a distribution to each school district in fiscal year 2026 for school security improvements, career-technical education facilities or for the maintenance and repair of public school buildings for expenditure in fiscal year 2026 and subsequent fiscal years. The public school facilities authority shall make the distribution to each school district in a manner such that each school district receives the greater of one hundred thousand dollars ($100,000) or a percentage of the total appropriation equal to the percentage attributable to that school district from the total distributions made to school districts for fiscal year 2026 pursuant to the Public School Capital Improvements Act. A distribution provided to a school district pursuant to the appropriation made in this section is not subject to any local match or offset otherwise required pursuant to the Public School Capital Outlay Act.	Statewide
Total Public School Facilities Authority	**$ 50,000,000**	**$ -**	**$ -**	**$ 50,000,000**		
Public Education Department						
Fueling/charging infrastructure	$ 1,500,000	$ -	$ -	$ 1,500,000	**From the public school capital outlay fund** to the public education department to provide infrastructure for fueling and charging stations for alternatively fueled school buses statewide.	Statewide
Total Public Education Department	**$ 1,500,000**	**$ -**	**$ -**	**$ 1,500,000**		
Spaceport Authority						
Infrastructure, maintenance & runway improve & upgrade	$ 4,000,000	$ 4,000,000	$ -	$ -	To plan, design, construct, install, furnish and equip infrastructure improvements to runways and facilities at spaceport America in Sierra county.	Sierra
Total Spaceport Authority	**$ 4,000,000**	**$ 4,000,000**	**$ -**	**$ -**		
State Engineer's Office						
Surface water & ground water measurement statewide	$ 1,000,000	$ 1,000,000	$ -	$ -	To plan, design, construct, repair and equip improvements at the office of the state engineer's water measurement and metering facilities statewide.	Statewide

2025 Statewide Capital Outlay Appropriations

Project Title	Legislative Statewide Framework All Sources	Laws 2025, Chapter 159 General Fund	Laws 2025, Chapter 159 Severance Tax Bonds	Laws 2025, Chapter 159 Other State Funds	Description	County
Elephant Butte delta and river channel improvement	$ 1,000,000	$ 1,000,000	$ -	$ -	To plan, design and construct river channel improvements above Elephant Butte dam.	Statewide
Ute Reservoir improvements	$ 1,000,000	$ 1,000,000	$ -	$ -	To plan, design, construct, maintain and make improvements at Ute reservoir in Quay and Harding counties.	Quay
Statewide acequia and community ditch improvements	$ 2,500,000	$ 2,500,000	$ -	$ -	To plan, design, construct, repair, equip and make improvements to acequias and community ditches statewide.	Statewide
Maintain rivers, restore habitat & flood control	$ 7,000,000	$ 7,000,000	$ -	$ -	To plan, design and construct river channel maintenance, habitat restoration and flood control projects statewide.	Statewide
Total State Engineer's Office	**$ 12,500,000**	**$ 12,500,000**	**$ -**	**$ -**		
State Land Office						
Elevator modernization, fire alarms, stucco	$ 1,550,000	$ -	$ -	$ 1,550,000	**From the land maintenance fund** to the state land office to plan, design, construct, install, furnish and equip improvements to the state land office building in Santa Fe in Santa Fe county.	Santa Fe
Total State Land Office	**$ 1,550,000**	**$ -**	**$ -**	**$ 1,550,000**		
STATEWIDE PROJECTS TOTAL	**$ 626,750,000**	**$ 201,800,000**	**$ 292,000,000**	**$ 132,950,000**		
GOVERNOR LOCAL PROJECTS TOTAL		**$ 195,140,000**	**$ -**	**$ -**	For Governor-sponsored local capital outlay projects after vetoes.	Statewide
HOUSE AND SENATE LOCAL PROJECTS TOTAL		**$ 401,556,699**	**$ -**	**$ -**	For House- and Senate-sponsored local capital outlay projects after vetoes.	Statewide
OVERALL TOTALS		**$ 798,496,699**	**$ 292,000,000**	**$ 132,950,000**		