

General Services Department Facilities Management

Updates

CBPC Meeting

September 3, 2013

Major Project Funding

- Lujan Building (Santa Fe) Renovations

Funding Sources:

Capitol Building Repair Fund

Allocation: \$9,648,259 Expenditures: \$6,375,244

Encumbered: \$2,768,611

Severance Tax Bonds

Allocation: \$10,447,871 Expenditures: \$6,387,534

Encumbered: 4,060,330

- NMBHI Meadows (Las Vegas) New Construction

Funding Sources:

Tobacco Funds (NMFA)

Allocation: \$8,975,000 Expenditures: \$4,732,459

Encumbered: \$4,242,541

Severance Tax Bonds

Allocation: \$9,576,182 Expenditures: \$4,787,614

Encumbered: \$3,795,118

Major Project Funding

- Santa Teresa Port of Entry New Construction
Funding Sources:
Severance Tax Bonds
Allocation: \$4,772,292 Expenditures: \$112,919,
Encumbered: \$177,168
- NM Central Correctional Facility (Los Lunas) HVAC Upgrades
Funding Sources:
Severance Tax Bonds
Allocation: \$6,791,000 Expenditures: \$ 28,234
Encumbered: \$6,192,487
- NM Western Correctional Facility (Grants)
HVAC Upgrades – Phase I
Funding Sources:
Severance Tax Bonds
Allocation: \$4,370,000 Expenditures: \$23,302
Encumbered: \$90,627

Major Project Funding

- Law Enforcement Academy Renovations
Funding Sources:
Capitol Building Repair Fund
Allocation: \$5,736 Expenditures: \$5,313
 Encumbered: \$424
Severance Tax Bonds
Allocation: \$3,000,000 Expenditures: \$220,597
 Encumbered: \$2,320,952
- NM Central Correctional Facility (Los Lunas) Kitchen Renovations
Funding Sources:
Severance Tax Bonds
Allocation: \$3,000,000 Expenditures: \$ 18,591
 Encumbered: \$159,450
Includes use of FMD & DOC Statewide Funds

Major Project Funding

- Roswell Correctional Center Waste Water Treatment System

Funding Sources:

Severance Tax Bonds

Allocation: \$1,472,317 Expenditures: \$ 412,798

Encumbered: \$799,138

Includes use of DOC Statewide Funds

- DPS Headquarters Parking Lot (Santa Fe)

Funding Sources:

Capitol Building Repair Funds

Allocation: \$1,595,953 Expenditures: \$ 0

Encumbered: \$1,595,953

Major Project Funding

- South Capitol Parking Lot (Santa Fe)

Funding Sources:

Capitol Building Repair Funds

Allocation: \$1,582,811 Expenditures: \$ 0

Encumbered: \$1,582,811

Severance Tax Bonds

Allocation: \$147,296 Expenditures: \$0

Encumbered: \$147,296

Includes use of FMD Statewide Funds

- NM Southern Correctional Facility (Las Cruces) Kitchen Renovations

Funding Sources:

Severance Tax Bonds

Allocation: \$1,420,418 Expenditures: \$394,728

Encumbered: \$960,508

Major Project Funding

- NM Central Correctional Facility (Los Lunas) Fire Sprinkler System Upgrades

Funding Sources:

Severance Tax Bonds

Allocation: \$1,023,581 Expenditures: \$ 12,628

Encumbered: \$1,010,953

Used DOC Statewide Funds Exclusively

- NM Behavioral Health Institute (Las Vegas) Surveillance Cameras

Funding Sources:

Severance Tax Bonds

Allocation: \$990,000 Expenditures: \$ 168,748

Encumbered: \$75,655

Major Project Funding

- NM Correctional Facility (Statewide) Security Systems Upgrades
Phase I
Funding Sources:
Severance Tax Bonds
Allocation: \$985,000 Expenditures: \$ 815,478
Encumbered: \$117,741
- Clovis MVD Renovations
Funding Sources:
Severance Tax Bonds
Allocation: \$857,978 Expenditures: \$ 292,656
Encumbered: \$542,004

Major Project Funding

- Epi Duran (Las Vegas) Renovations

Funding Sources:

Severance Tax Bonds

Allocation: \$850,000 Expenditures: \$ 29,815

Encumbered: \$10,974

Used FMD Statewide Funds Exclusively

Facilities Management Statewide Funds Priorities

Emergencies/Unforeseens	\$2,000,000
Roswell Rehab Center	\$ 700,000
Clovis DPS Roofs	\$ 150,300
South Capital Parking Lot	\$ 147,600
Waterline for Fort Bayard	\$ 250,000
Maloof Roof	\$ 400,000
Casa Nor Este Upgrades	\$ 450,000
YDDC Education Bldg Roof	\$ 650,000
YDDC HVAC Upgrades Various Bldg	\$ 400,000
Sequoyah Roads	\$ 400,000
Bruce King Complex Paving	\$ 500,000
Commission for the Blind Upgrades	\$ 280,000

NM Corrections Department Statewide Funds Priorities

Emergencies/Unforeseens	\$1,000,000
Central NM Correctional Facility	\$1,089,000
Central NM Correctional Facility Kitchen	\$ 500,000
Prison of New Mexico Roofs	\$ 467,000

Department of Health

Statewide Funds Priorities

NM Behavioral Health Institute (Boiler Replace, Cottages HVAC, Roofs)	\$1,469,000
NM Veterans' Home (HVAC Resident Room Renovation)	\$ 796,000
Sequoyah (Cameras, HVAC Controls, Card Access)	\$ 525,000
Los Lunas Campus Natatorium (Roof & Mechanical Upgrades)	\$ 611,000

Clovis Motor Vehicle Office Renovations



BEFORE



CURRENT



Old NM Rehabilitation Center

August 7	Building Set on Fire
August 9	Declaration of Emergency Declared
August 9	Engaged GranCor to Demolish the Building
August 8	Preliminary Cost Estimate for Asbestos Abatement & Demolition of \$1,212,000
August 15	Requested Permission from State Historical Preservation Office to Demolish the building
August 21	Notified of Potential Additional Cost due to amount of Asbestos of \$450,000
August 29	Asbestos Survey Completed
September 4	Meeting Set-up with State Historical Preservation Office

Building Agencies
 SLD-Scientific Lab Div. Dept of Health
 OMI-Office Medical Investigator UNM
 VDS-Veterinary Diagnostic Services

NM Scientific Laboratories (NMSL) Progress Report for Building Corrective Measures and Risk Assessment (revised 8/30/13 FMD, MPD & CK)

	Agency	Description	Cost	Status	Next Steps
IMMEDIATE NEEDS WITH FMD Statewide funds COMPLETED with Change Order to Jaynes + EEI contract					
<i>Bldg Exhaust Fan Capacity Problem DESIGN ONLY</i>	ALL	Evaluation of exhaust fan capability for units 1/2 (VDS), 4/5 (SLD), and 6/7 (OMI). These fans are currently running, in tandem, above 90%. If one of the pair goes down, the BSL3 rooms and hoods may not stay functional and the space will lose negative air pressure. This is a CDC safety requirement due to the nature of agents being worked on in each area that the lab maintain negative air pressure when operational. The exhaust system fans need to meet the requirements of maintenance of negative air pressure.	\$59,947	<ol style="list-style-type: none"> 1) Hired EEI to investigate duct routing efficiencies and check for leaks. EEI identified some minor leaks in duct. Jaynes fixed. 2) EEI discovered that the valves are not communicating the correct information to the Building Control System. Jaynes is fixing now. 3) We are not hiring Working Buildings to investigate this problem. They failed to catch the original calibration problem. 	<p>When system is recalibrated, the supply side will be re-set to the original design and will T & B.</p> <p>We are moving from EF 6 & 7 to other exhaust fans when this system is fixed.</p> <p>The same routine will be applied- look for leaks, recalibrate valves, set to original design, T&B.</p>
<i>Backup air compressor</i>	ALL	There is only one air compressor in the facility with no backup. When the compressor goes down, the following systems are affected: Effluent Disinfection System which treats contaminated effluent from the OMI autopsy area, VDS necropsy areas, and BSL3 areas; autoclaves and glassware washers which treat all hazardous garbages and glassware; Toxicology instruments (for Drug Screening, Drug Confirmation, and Alcohol testing), Chemical Threat and Analysis instrumentation (i.e. white powder analysis). The temperature of the room is causing the air compressor to trip. The room needs to be cooled: currently there is outside air piped in which is aggravating the problem in the summer.	\$164,448	<ol style="list-style-type: none"> 1) The air usage and cycling was analyzed and a smaller redundant system was recommended. 2) The existing system was oversized and cycling too frequently without redundancy. FMD is considering this an engineering error and will pursue cost recovery. 3) Jaynes installed the newly designed system. 	Work is complete.

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	Agency	Description	Cost	Status	Next Steps
<i>Cooler System Pump- VFD</i>	ALL	Currently, when both chillers, therefore both pumps are activated, the main header going to both pumps draws a vacuum, resulting in the chiller to trip out on low flow on the condensing side. The building then heats up, which can result in sensitive instrumentation shutting down due to increasing temperature. Current operations will cause unnecessary wear and tear on the pumps, resulting in premature failure.	\$43,525	VFDs installed.	Work is complete.
<i>Hood Damper Installation/ Third floor duct revisions</i>	SLD	The air tight dampers are a requirement for the decontamination step before the replacement of the HEPA filters. HEPA filters are required because of the nature of the agents being worked on in the hoods. They are replaced every 3-5 years. The filters cannot be easily replaced until these dampers are installed. It will also facilitate the yearly certification of all B2 hoods, potentially reducing the cost of certification. At the present time the Phoenix valve have to be manipulated in order to do the certifications and then re-set, thus involving more time and cost. Four hoods on third floor are not meeting certification due to air flow issues.	\$96,601	Dampers installed. Re-routed the duct so the hoods would pass with proper air flow.	Work is complete.
<i>Gurney washer valve move</i>	OMI	Access to this valve is needed because water drainage from it is damaging the ceiling of the BSL3 autopsy suite. The valve needs to be moved for easier access and the ceiling removed.	\$13,931	Moved valve so it is accessible. Removed ceiling.	Work is complete.
<i>Redesign of west gate</i>	ALL	Due to the current positioning of the curbing and gate angle, 18 wheel trucks cannot easily exit from this gate. Several trucks have damaged these gates and services are refusing to use the gate.	\$10,334	Moved curb.	Work is complete. Situation is still not ideal. May still consider a different gate.
<i>Boiler Repairs- EXPANDED SCOPE</i>	ALL	Lack of adequate draft is causing boiler integrity issues. The programming of the boiler operation is inadequate. The boilers are programmed to go immediately to high fire without any transition or water blending. Burners needed replacement. Hot water heaters need stack re-routing and replacing.	\$143,094	Installed a manufacturer's automatic control program to adequately fire up the boilers and monitor water mixing. Replaced the burners.	Will complete commissioning of new burners when weather gets cold. Re-route the stack. Replace hot water heaters. See below.

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	Agency	Description	Cost	Status	Next Steps
<i>Filterbanks # 7 and 12 redesign</i>	ALL	Filter housing is not tight enough to keep out fine dirt and filters fall out. Current system has been rigged by inhouse maintenance to hold filters in place. Prefilters are needed and were not in original design.	\$46,228	Filter housings reinstalled to properly hold filters and withstand environmental conditions. Installation of a pre-filter system to lengthen the life of the more expensive filters in the unit and reduce maintenance cost and downtime of the units.	Work is complete.
<i>Filterbank # 10 expansion</i>	ALL	Housing is too narrow to allow for maintenance access. It needs to be expanded at least one foot. There may be a minimum requirement if personnel access is required to get all the way in the unit and turnaround.	incl above	Move the intake vent housing for full maintenance access capacity.	Work is complete.
<i>Miscellaneous Items & contingency</i>		Vibration in mech room next to office makes it unusable, hood duct causing acid condensate, possible mold remediation, contingency.	\$6,580	All minor problems fixed	Work is complete.
<i>Engineering of above and items below</i>		Produce stamped drawings for boiler, air compressor, third floor duct, VFD, VDS mods, VDS floor, hydrogen generator solution	\$121,200	Engineering drawings complete on most items.	Complete the drawings.
		TOTAL of Life/Safety/Operations Items done by August 2013	\$645,941		
New FUNDING TISSUE DIGESTER					
<i>Tissue Digester</i>	VDS	Original existing Tissue Digester is not operational. The original thought was to hire Working Buildings to assist in the development of the specifications and manufacturer choice. We are looking at other options for specification development.	\$2,800,000	Five companies have expressed interest in 'repairing' the digester. Site visit to be scheduled for them. The few prime manufacturers of new digesters will be invited to visit and then prepare and present their proposals.	Schedule site visit. VDS to develop list of manufacturers. Develop specifications.

NM Scientific Laboratories (NMSL) Progress Report for Building Corrective Measures and Risk Assessment *(revised 8/30/13 FMD, MPD & CK)*

	Agency	Description	Cost	Status	Next Steps
New FUNDING NMSL BUILDING REPAIRS					
<i>Bldg Exhaust Fan Capacity Modifications</i>	ALL	Evaluation of exhaust fan capability for units 1/2 (VDS), 4/5 (SLD), and 6/7 (OMI). These fans are currently running, in tandem, above 90%. If one of the pair goes down, the BSL3 rooms and hoods may not stay functional and the space will lose negative air pressure. This is a CDC safety requirement due to the nature of agents being worked on in each area. The exhaust systems need to meet the requirements of built-in fan capability and maintenance of negative air pressure.	\$700,000	1) Hired EEI to investigate duct routing efficiencies and check for leaks. EEI identified some minor leaks in duct. Jaynes fixed. 2) EEI discovered that the valves are not communicating the correct information to the Building Control System. Jaynes is fixing now. 3) We are not hiring Working Buildings to investigate this problem., they failed to catch the original calibration problem.	When system is recalibrated, the supply side will be re-set to the original design and will T & B. We are moving from EF 6 & 7 to other exhaust fans when this system is fixed. The same routine will be applied- look for leaks, recalibrate valves, set to original design, T&B. If the space does not balance correctly, we will be searching for envelope problems and worst case, adding another HEPA filter to increase exhaust flow.
<i>Floor drainage</i>	VDS	These rooms in the Veterinary Diagnostic Services agency are heavily used in the necropsy of animals. Currently, floors are not consistently flat resulting in staff needing to squeegee the puddles to direct the washings and animal fluids to the drains. Design was for flat floors and nonslippage. There are specified design surface plane tolerances that have not been met. However, there are concrete ACI design tolerances that were not specified and should have been. Flat floors allow for decontamination chemicals to sit the required length of time before being washed off.	\$239,586	Drain issue in cooler was fixed by Jaynes. Jaynes has agreed to fund a portion of the cost since parts were out of tolerance. Design for fix is complete.	Change Order to Jaynes for the work.

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	Agency	Description	Cost	Status	Next Steps
<i>Humidity controls installation</i>	SLD	Current controls are not able to maintain the humidity within the required ranges for EPA regulations. The air handler feeding the room is 100% outside air. If the outside air is greater than 35%, the room gets the outside air humidity plus the humidity controlled air. Dehumidifiers cannot handle the load.	\$134,554	Stand alone system is designed.	Change Order to Jaynes for work.
<i>Internal signage</i>	ALL	Required for OSHA and regulatory safety. Includes not only room signage but all the warning signs required by Fed regulations. Currently using paper/laminated signs. Original design had only restroom and emergency signs.	\$100,000	Will procure design for permanent signage. Then get quote and procure the signs.	Change Order to Jaynes for the design and allowance for the signs.
<i>Construction Admin, Commissioning of work</i>		Investigation, oversight and commissioning of all of the work planned at 7% of \$2.5 million (\$175,000). Engineering of some issues not covered by PCD Statewide funds (\$1.7 million)	\$250,000	Will procure construction administration & commissioning of replaced systems and additional funding scope through WB and EEI. WB to do construction admin on VDS floor, Humidity controls system, VDS mods, hydrogen issues, minor EDS work. EEI to do exhaust issues; boiler & humidity controls system commissioning.	Quote due from WB for construction admin on their designs. EEI quote due also.
<i>OMI Body transfer unit doors</i>	OMI	Needs double doors for access to lift and transfer bodies in case the unit is not working. It is currently a safety hazard because maintenance and staff can't access the system easily.	\$40,892	Quote received.	Change Order to Jaynes for work.
<i>Backup generator power filter EXPANDED SCOPE</i>	SLD	Activation of generator for backup power creates transient spikes which can damage instrumentation in laboratories. These instruments test for drugs and alcohol in DUI/cause of death cases, environmental analyses, and other tests.	\$360,000	Has been engineered and priced with 5% escalation.	Change Order to Jaynes for work

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	Agency	Description	Cost	Status	Next Steps
<i>OMI VHP System Damper installation</i>	OMI	OMI isolation autopsy suites were designed with Vaporous Hydrogen Peroxide (VHP) ports in order to do decontamination with VHP. However, the supply and exhaust systems need automatic dampers and Phoenix valves in order to use the system.	\$200,000	Engineered drawings done. Jaynes is pricing. Added the system programming at the last minute. Need to add SOP.	Change Order to Jaynes for work
<i>VDS Suite Modifications</i>	VDS	There are items that have been requested by VDS to improve efficiency and worker safety within the VDS Lab/Necropsy Suite. Also, contamination concerns regarding the PCR Extraction suite processes will require alterations to the facility and changes in operational protocols. Poor lighting within the Sally Port. Difficult access to water shut-off valves for hose reels. Electrical outlets and devices within area that are washed down need appropriate water-proofing.	\$142,005	Engineered drawings done.	Change Order to Jaynes for work.
<i>Hydrogen lines</i>	SLD	Current lab equipment requires another hydrogen line. Current and future turret connections require code compliant regulator stations. It is uncertain whether an additional needed line will comply with NFPA or other code regulations.	\$200,000	Added hydrogen generators but they have not been reliable. Manufacturer changed them out. Now in test period for new models.	Test the new models. If they fail, will have to re-design permanent piping from another floor.
<i>Vacuum Pump</i>	ALL	Existing vacuum pumps have experienced repeated failures at shaft seal which must be repaired/replaced every 4-6 months.	\$0	Deleted this scope. Agency will deal with the seals. Other models have same design and problems.	None
<i>Effluent Decontamination System (EDS)</i>	ALL	Persistent issues with the tank sensors getting clogged with waste solids/fats, automatic bypass valve installation, heat exchanger automatic switch-over valve needed.	\$60,000	Design is complete. New sensors provided by vendor are working.	Change Order to Jaynes for work.
<i>Boiler Repairs- EXPANDED SCOPE</i>	ALL	Lack of adequate draft is causing boiler integrity issues. The stacks need re-routing and hot water heaters on own stack system.	\$175,000	Complete commissioning of new burners when weather gets cold. Re-route the stack. Replace hot water	Getting quotes. Change Order to Jaynes for work.

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	Agency	Description	Cost	Status	Next Steps
<i>Contingency on the above construction costs and some other miscellaneous items.</i>	ALL	A small amount of the above work cannot be priced without further investigation. Therefore, a contingency amount needs to be built into this request. Some hoods need GFIs. All excess funds will be returned to the State General Fund as well as any funds recovered in any pursuit of legal action against any party at fault.	\$100,000	Miscellaneous items will be further identified and corrected. Just discovered the lack of GFIs.	Getting a quote for the GFIs.
TOTAL Estimated Costs to Date			\$2,602,037		

Los Lunas Substance Abuse Center

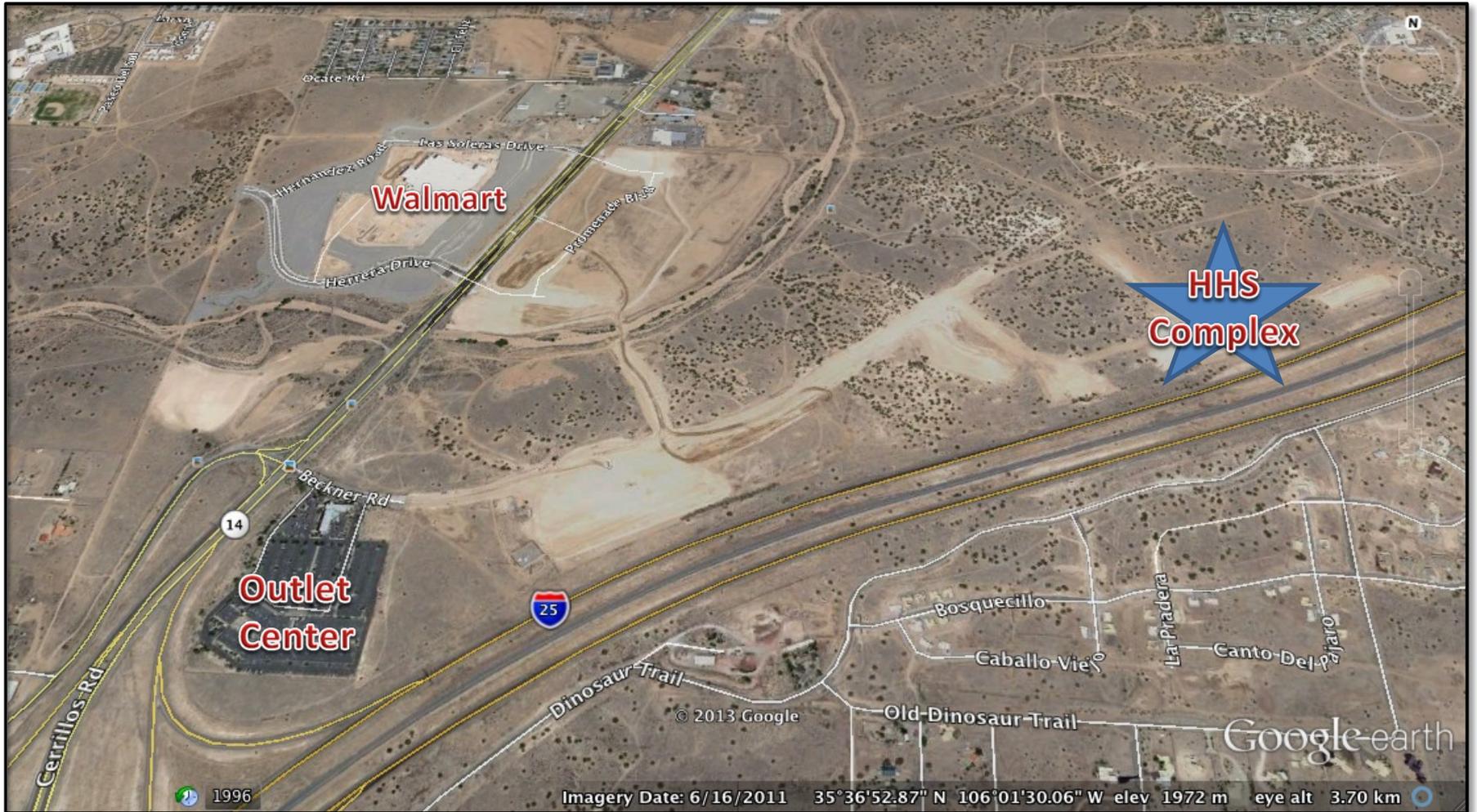
\$1,000,000 was appropriated for a Substance Abuse Center in Los Lunas during 2013 session.

\$5,000,000 was appropriated for a Substance Abuse Center in Los Lunas during 2012 session.

Severance Tax Bonds for the \$5,000,000 must be certified by the end of Fiscal Year 2014 for the authorization to remain valid.

The Severance Tax Bonds have not been certified by FMD.

Las Soleras



Las Soleras

GSD Site Selection Analysis

Site #	Site Name	Owner	Location	Available Acres	Sufficient Acres for Ph I Min 20 Acres	Available for Timely Ph I Development	Location/Access	Proximity to Rail Runner Station	Overall Road/Traffic Capacity	Proximity to Commercial/Retail Services	Compatible Zoning	GSD Evaluation	HOK/SMPC Study Result	ARC Study Result
1.	Onate	State	County	63	3	1	2	0	1	0	2	9	<input type="checkbox"/>	<input type="checkbox"/>
2.	Valdes	State	City	11.8	0	3	2	0	2	2	3	12	<input type="checkbox"/>	<input type="checkbox"/>
3.	S. Capitol w/ DOT	State	City	21.1	2	0	3	3	2	3	3	16	<input type="checkbox"/>	<input type="checkbox"/>
4.	West Capitol	State	City	19	0	0	3	0	2	3	3	11		<input type="checkbox"/>
5.	DPS Track	State	City	15	0	0	2	0	2	2	3	9		<input type="checkbox"/>
6.	DOT District 5	State	City	42	3	0	2	0	2	2	2	11		<input type="checkbox"/>
7.	599 Interchange	State	County	20	1	0	1	3	1	0	1	7		<input type="checkbox"/>
8.	Las Soleras	Private	City	43	3	3	3	3	3	2	3	20	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
9.	Oshara	Private	County	25	3	3	2	0	2	1	3	14		<input type="checkbox"/>
10.	Rabbit Rd/St. Francis	Private	County	69	3	2	2	0	2	1	3	13		<input type="checkbox"/>
11.	Pumice	Private	City	21*	1	1	3	3	1	3	3	15		<input type="checkbox"/>
12.	College of Santa Fe	Private	City	15	0	0	2	0	1	3	3	9		<input type="checkbox"/>
13.	South of Onate	Private	County	261	3	1	1	0	1	0	2	8		<input type="checkbox"/>
14.	599 East of Airport	Private	County	396	3	1	1	0	2	0	3	10		<input type="checkbox"/>
15.	Otero	Private	County	25	3	1	0	0	2	0	3	9		<input type="checkbox"/>
16.	NM School of the Deaf Property (withdrawn)	Private	City	40	3	0	2	0	2	2	3	12		<input type="checkbox"/>

* 21 Acres bisected by major roads & rail

Recommended

Included in Study

Law of 2009, Chapter 23

Application of Historical District and Landmark Act to Capital Outlay Projects

- Establish a procedure to preserve and protect the historic districts of New Mexico.
- Ordinances enacted by municipality or county shall apply to State Capital Outlay Project.
- State shall work with local government to arrive at a compatible design considering costs and preserving essential functionality.
- State shall transmit plans for review and comment to municipality.

Law of 2009, Chapter 23

Application of Historical District and Landmark Act to Capital Outlay Projects

- Conduct a public meeting to receive public input.
- Within 60 days, recommendation and comments submitted to State in writing.
- If issues remain unresolved, a state-local government historic review board will be formed consisting of 8 members.
- Within 20 days of historic review board formation, a final decision is made.
- Appeals from the decisions of the state-local government historic review board shall be taken to the district court.

ICIP Priorities Matrix

Local Entity Name:

Project Description:

Legislative Sponsor:

Amount Funded to Date:

2013 Legislative Session Funding Request:

State Grant Funding should only be requested when all other funding sources [Federal, Local Taxes, Fees, New Mexico Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonias Infrastructure Board (CIB), etc.] have been exhausted. Have you exhausted all other funding sources? If Yes, please explain:

Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises? Corrective action is urgent and unavoidable. Emergencies must be documented by a Subject Matter Expert. If Yes, please explain: **(30pts)**

ICIP Priorities Matrix

Does the project satisfy Federal, State, or Agency mandates that cannot be delayed (e.g. by not performing this project Federal money is withheld or laws violated)? If Yes, please explain: **(25pts)**

Do the requested funds complete a previously funded project? If Yes, please explain: **(25pts)**

Does the project meet a prior requirement imposed by previous legislative action? If Yes, please explain: **(25pts)**

Does the project support a necessary function of governance? If Yes, please explain: **(15pts)**

Does the project maintain or advance the state's economy? If Yes, please explain: **(15pts)**

ICIP Priorities Matrix

Does the project serve 60% or more of the state's population? Or does the project affect all customers within a recognized region or district or political subdivision?

If Yes, please explain: **(10pts)**

Does the project leverage other available funds, resources, or partnering? If Yes, please explain: **(10pts)**

Does the project produce operating savings or operating efficiencies resulting in a reduction in net operating costs? Does the project lower out-year operating costs?

If Yes, please explain: **(10pts)**

Is the project Operations and Maintenance budget fully funded or included in the Agency O/M request? If Yes, please explain: **(5pts)**

ICIP Priorities Matrix

Is project listed in the ICIP?

If yes, what is the ICIP five digit project number?

Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? If Yes, please explain:

Does this project have support from other legislators in this area?

Please provide a Contact Name, Email Address and Phone Number.

For projects that did not receive full funding, explain how the difference will be met. For example, if a project is \$200,000 but only \$150,000 how will the difference be paid?

Indoor Air Quality

Facilities Management Buildings

CBPC -Public Comment – Indoor Air Quality (August 5, 2013)

GSD – Facilities Management Division Environmental Health & Safety (ES&H) Program

- Assess buildings' changing indoor environmental conditions
- Eliminate and prevent occupant complaints and illness

GSD – Facilities Management Division has:

Established proactive relationship with New Mexico Environment Department

Subject Matter Experts (SME's) in area of expertise

- Occupational Health & Safety Bureau
- Air Quality Bureau
- Radiation Control Bureau
- Groundwater Quality Bureau

Indoor Air Quality Facilities Management Buildings

Performed various sampling in 13 Santa Fe Buildings

Performed 21 tests since January 2012

Trained 14 FMD Employees in Building Operations Certification