

General Services Department Facilities Management

Updates

CBPC Meeting

October 4, 2013

Projects By User Agencies

- Children, Youth & Families Department (CYFD)
 - Total Active Projects: 15
 - Total Active Project Values: \$4.56 M
 - Noteworthy Projects:
 - ❖ JP Taylor Shop Classroom; \$600,000
- Department of Health (DOH)
 - Total Active Projects: 33
 - Total Active Project Values: \$43 M
 - Noteworthy Projects:
 - ❖ NMBHI Meadows 2; \$19 M
 - ❖ NMBHI Cottage Roofs & HVAC Replacement; \$1.5 M
 - ❖ NMBHI Surveillance System; \$1 M

Projects By User Agencies

- Department of Information Technology (DoIT)
 - Total Active Projects: 3
 - Total Active Project Values: \$381,678
 - Noteworthy Projects:
 - ❖ Radio Communications Building Roswell Renovations; \$370,000
- Department of Public Safety (DPS)
 - Total Active Projects: 22
 - Total Active Project Values: \$13.1 M
 - Noteworthy Project:
 - ❖ DPS Headquarters Parking Lot (Santa Fe); \$1.6 M
 - ❖ Law Enforcement Dorm Renovations (Santa Fe); \$3 M
 - ❖ Santa Teresa Port of Entry; \$6.8 M

Projects By User Agencies

- Department of Workforce Solutions (DWS)
 - Total Active Projects: 6
 - Total Active Project Values: \$3.4 M
 - Noteworthy Projects:
 - ❖ TIWA Renovations (ABQ); \$1.5 M
- General Services Department (GSD)
 - Total Active Projects: 44
 - Total Active Project Values: \$4.1 M
 - Noteworthy Projects:
 - ❖ South Capitol Campus Parking Lot (Santa Fe); \$1.9 M
 - ❖ Epi Duran Renovations (Las Vegas); \$850,000

Projects By User Agencies

- Human Services Department (HSD)
 - Total Active Projects: 2
 - Total Active Project Values: \$357,555
 - Noteworthy Projects:
 - ❖ James Murray Building Upgrades (Hobbs); \$360,000
- New Mexico Corrections Department (NMCD)
 - Total Active Projects: 28
 - Total Active Project Values: \$19.5 M
 - Noteworthy Projects:
 - ❖ Western NM Correctional Facility HVAC Upgrades (Grants); \$4.4 M
 - ❖ Central NM Correctional Facility HVAC Upgrades (Los Lunas); \$6.8 M
 - ❖ Central NM Correctional Facility Kitchen Renovations (Los Lunas); \$3 M
 - ❖ Roswell Correctional Center Waste Water Treatment Upgrades; \$1.5 M
 - ❖ Southern NM Correctional Facility Kitchen Upgrades (Las Cruces); \$1.3 M

Projects By User Agencies

- New Mexico Commission for the Blind (NMCFB)
Total Active Projects: 2
Total Active Project Values: \$57,348
- Public Education Department (PED)
Total Active Projects: 2
Total Active Project Values: \$27,305
- State Personnel Office (SPO)
Total Active Projects: 1
Total Active Project Values: \$358,045

Projects By User Agencies

- Taxation & Revenue Department (TRD)
 - Total Active Projects: 3
 - Total Active Project Values: \$20.2 M
 - Noteworthy Projects:
 - ❖ Clovis MVD; \$600,000
 - ❖ Lujan Renovations (Santa Fe); \$20.1 M
- Workers' Compensation Administration (WCA)
 - Total Active Projects: 1
 - Total Active Project Values: \$100,000

Declaration of Emergencies

- Roswell Correctional Center New Well (DOE 2013-011)
Amount: \$ 166.295
Scheduled Completion Date: October 31, 2013
Status: Well Drilling in Process
- Old NM Rehab Center Demolition (DOE 2014-001)
Amount: \$ 1.32 M
Scheduled Completion Date: March 2014
Status: Preparing to start asbestos abatement
- Southern NM Correctional Center Transfer Switch(DOE 2014-002)
Amount: \$ 161,833
Scheduled Completion Date: February 2014
Status: Transfer Switch has been ordered