

**CAPITAL OUTLAY PROJECTS WITHIN CAPITOL BUILDINGS MASTER PLANNING AREAS**

| Agency | Project                                 | Building Name |  | 2013 Request (\$000) | Appropriation | Project Description  |
|--------|---|---------------|--|----------------------|---------------|--|
| GSD    | PCD                                     | Statewide     |  | \$ 10,000            |               | PCD is responsible for property management and asset protection for 6.6M SF of space in offices, hospitals, and prisons around New Mexico. PCD buildings are in various states of repair and tenant agencies programs need change and often grow. A recent facility assessment identified \$476.8M in project cost requirements including state buildings that are at the end of their warranties and life cycles on infrastructure and building systems. This item includes various alteration, maintenance, and repair projects required to maintain continuity of customer agency operations, continue efficient building operations, extend the useful life of buildings and related building systems, and correct life-safety and ADA deficiencies.   |
|        | Lujan Renovation Phase I                | Lujan         |  | \$ 10,000            |               | Project renovates the 81K SF facility. The interior suffers from a poorly functioning climate system, aging finishes and furnishings, and dated plumbing. ADA compliance is not achieved. The mechanical, electrical and plumbing installations do not meet current building codes. There are ventilation issues. Lighting includes original incandescent fixtures as well as early parabolic lens fluorescent fixtures, which date to a different era of technology and for some does more harm than good. Some fixtures no longer work. Some of the original fixtures require unobtainable bulbs and are no longer in use. The interior renovation includes new toilet rooms, storage facilities, office, workstations and a public entry. New lighting will be suited to today's desktop technology and will provide a general and useful light. Staff will see the work better, experience less stress and fatigue, and be more efficient. New mechanical systems will use energy more efficiently, will include no obsolete or custom components, and be simpler to maintain. All new mechanical, electrical and plumbing systems will have a minimum life expectancy of 20 years with some systems planned for a 30 year expectancy. . All windows will be replaced. The Lujan building is in remarkably good condition today, despite many systems within it which do not work correctly or are overdue for replacement. The building's exterior is in excellent condition. |
|        | Planning/Design/ Demolish/Decom mission | Statewide     |  | \$ 2,000             |               | Funds for architectural and engineering services provide for the completed design of facilities and evaluation of designs in terms of technical adequacy and estimated costs. In addition, these funds are required to prepare site and real property surveys, develop master plans, working drawings, specifications, project planning reports, and designs required for those construction projects included in the capital improvement program. Annual real property surveys are required to identify property that is not needed, underutilized, or not being put to optimum use. The advanced age and continued deterioration of the building stock and infrastructure have generated abundant facility deficiencies, requiring architectural and engineering services for design. Numerous new Capitol Buildings Master Planning initiatives received no previous planning and design funds. It is essential the PCD be funded at the requested level to ensure state functions and services are not hampered or degraded due to inadequate facilities.  |
|        | Runnels Renovation, S. Cap Infill       | Runnels       |  | \$ 2,000             |               | Implement the South Capitol Campus Master Plan development. This project supports the CBMP objectives and begins the implementation of the South Capitol Campus Development Master Plan which includes recommended utility, transportation, landscape improvements and other related facilities improvement projects scheduled within an identified time frame. The Runnels renovation will result in bringing the building up to code, improve space utilization, reduce energy consumption and a more healthful work environment. This funding request supports the Pre-Design and Design Phases for the project.  |
|        | Restore Bataan, Phase I                 | Bataan        |  | \$ 260               |               | This project restores the 131,535 SF Bataan Building to contemporary standards for administrative office use. The project includes work to restore damage done by inadequate maintenance and repair; renovates the interior; and implements condition assessment recommendations to repair the building's roof, mechanical, mechanical controls, HVAC, plumbing, electrical, lighting, life safety, and fire protection systems. This project will be executed in phases, will update the building systems and operations to be energy efficient, and is necessary to execute the Capitol Buildings Master Plan. This renovation project is linked to the proposed new executive office building, and is crucial to making the tenant improvements required to accommodate agency moves. This funding request supports pre-design for the project.   |
|        | State Bldg. Energy Efficiency           | Statewide     |  | \$ 6,000             |               | The primary energy efficiency measures to be implemented include lighting retro fits, and HVAC control systems upgrades.   |

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|                                      | Restore PERA Phase I   | PERA                              |  | \$ 120               |               | This project restores the 161,786 SF PERA Building to contemporary standards for administrative office use. The project includes work to restore damage done by inadequate maintenance and repair; renovates the interior; and implements retro commissioning recommendations to repair the building's roof, mechanical, mechanical controls, HVAC, plumbing, electrical, lighting, life safety, and fire protection systems. This project will be executed in three phases and will update the building systems and operations to be more energy efficient. The PERA building was completed in 1967. Since the initial construction much of the interior space in the building has been sub optimally configured. |
| <i>Total</i>                         |  |                                   |  | \$ 30,380            |               |  |
| <b>Corrections Department</b>        | HVAC - SNMCF/CNMCF; WNMCF                                      | Housing Units                     |  | \$ 13,000            |               | Continuation of multi-year effort. Complete replacement of Heating Ventilation and Air Conditioning systems.   |
|                                      | Security   | Statewide                         |  | \$ 2,000             |               | Statewide Security Upgrades. Equipment replacements are critical to safe operations of the facilities. Most of the locations have exceeded their 25 year lifespan and are in very poor condition. PCD has issued a request for proposal to accomplish a state-wide assessment. At the conclusion of the assessment, the intent is to develop design and the construction documents to replace the systems. This request should fund the design effort.   |
|                                      | Security/Mntce & Repairs/Equip                                 | Statewide                         |  | \$ 3,000             |               | Various projects to enhance security and safety at all facilities  |
| <i>Total</i>                         |  |                                   |  | \$ 18,000            |               |  |
| <b>CYFD</b>                          | Cambiar Model Regional Plan: Plan, Design, Acquire Land        |                                   |  | \$ 1,975             |               | Site analysis, site assessment, architectural-engineering design services and land acquisition costs (if necessary) for new 54 bed facility.   |
|                                      | YDDC/JPT Improvements  |                                   |  | \$ -                 |               |  |
| <i>Total</i>                         |  |                                   |  | \$ 1,975             |               |  |
| <b>Commission for Public Records</b> | High Density Shelving: To be installed in rented ALBQ facility |                                   |  | \$ 500               |               | Recommendations from the 5-year facilities plan and feasibility study included expanding the existing storage capacity for records maintained in Albuquerque and Santa Fe Records Centers and the State Archives.  |
|                                      | Expand Santa Fe Records Center, (Design)                       |                                   |  | \$ 213               |               | Design for the project to expand the State Archives Center in Santa Fe.  |
| <i>Total</i>                         |  |                                   |  | \$ 713               |               |  |
| <b>DPS</b>                           | Old Dorm Renovations   | Law Enforcement Academy Dormitory |  | \$ 3,600             |               | Complete design and construction documents for the project to renovate the Old Dorm, then issue invitation to bid. Pre Design work is completed.   |
| <i>Total</i>                         |  |                                   |  | \$ 3,600             |               |  |
| <b>DOH/PCD</b>                       | <b>Facility Master Plans</b>                                   | <b>DOH Campuses</b>               |  | <b>\$ 1,567</b>      |               |  |
|                                      |  | <i>Grand Total</i>                |  | <b>\$ 56,235</b>     |               |  |