

2011 LEGISLATIVE INITIATIVES

Capitol Buildings Planning Commission (CBPC)

Final Action — April 2011, *Revised for Special Session*

Senate Vote 35-0
House Vote 67-0
Pocket veto } SB193

A. COMMISSION GENERAL LEGISLATION:

FIVE-YEAR FACILITIES MASTER PLANS (SB 193, Ingle). Pocket vetoed.

- The proposal is intended to strengthen the infrastructure capital improvements planning process for state agencies. The legislation requires state agencies to develop and annually update a five-year facilities master plan in the form prescribed by the property control division (PCD) of the general services department and to be consistent with the CBPC master plans and planning principles. The plans are submitted to the department of finance and administration (DFA) on July 1 of each year.
- The DFA and PCD are required to jointly prepare and annually update a five-year program for all state capital improvement projects, which is submitted to the governor and the legislature by November 1 of each year.
- The proposal does not restructure any government agencies or divisions. It will provide incremental improvement to the facilities planning process.
- Projects must be prioritized and further classified as:
 1. those requesting funding for the initial planning and design phase; or
 2. those requesting full project costs after the planning and design phase has been approved by the appropriate planning entity.
- The PCD is required to provide technical assistance to the agencies in the development of the plans and to develop guidelines for the plans.
- The guidelines shall include:
 1. requirements for preventive and deferred maintenance plans;
 2. a criteria-based weighted ranking system to determine priority capital projects for state facilities;
 3. space and energy efficiency standards for state facilities; and
 4. life-cycle costing models for existing and proposed state facilities.
- Not included in the definition of "state agency" are:
 1. political subdivisions;
 2. institutions governed by boards of regents;
 3. independent authorities specifically exempted from laws governing state agencies;
 4. the public school capital outlay council;
 5. the public school facilities authority; and
 6. certain state transportation commission and department of transportation facilities.

B. CAPITAL OUTLAY WITHIN MASTER-PLANNED AREAS OF NEW MEXICO:

The CBPC has endorsed certain capital outlay requests presented to the commission for its consideration as to consistency with:

1. the master plans under the purview of the commission; and
2. the general development principles of master planning for state government.

1. FROM THE COMMISSION:

- No proposals were submitted.

2. FROM THE GENERAL SERVICES DEPARTMENT:

- \$10,000,000 for statewide repairs, deferred maintenance, emergencies, infrastructure and decommissioning/demolition of vacant property. **\$5 million — SB 218. Failed.** *\$4 Million (SFCS/SB10) Passed*
- \$10,000,000 for Phase 1 of the Lujan building renovation (south capitol campus). **\$10 million — SB 218. Failed.**
- \$2,000,000 for statewide planning/design (master plans, surveys, etc.) and demolition/decommissioning of state properties. **\$2 million — SB 218. Failed.**

3. FROM THE CULTURAL AFFAIRS DEPARTMENT:

- \$2,000,000 for repairs and maintenance of cultural assets spread throughout New Mexico. **\$4 million — SB 218. Failed.** *\$1 Million (SFCS/SB10) Passed*
- \$250,000 to complete the water system for the center for New Mexico archaeology at the museum of Indian arts and culture. **\$250,000 — SB 218. Failed;** and
- \$750,000 to complete the educational complex of the New Mexico museum of natural history and science. **\$750,000 — SB 218. Failed.**
Note: \$2 million additional — SB 218. Failed.

4. OTHER RELATED CAPITAL OUTLAY FUNDING:

- John Paul Taylor juvenile facility renovations and land acquisition and planning funds for a new facility. *\$4 Million for YDDC + JPTC (+ incl \$2 M for plan, design, construct dorm facilities in Roswell for an at-risk pop)*
(SFCS/SB10) Passed.
- State records center and archives — high density shelving for the Albuquerque warehouse.
- Phase 2 of the Los Lunas substance abuse treatment facility.
Note: All funding — SB 218. Failed.