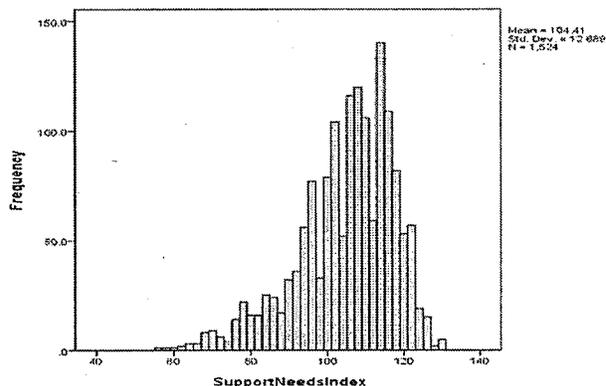
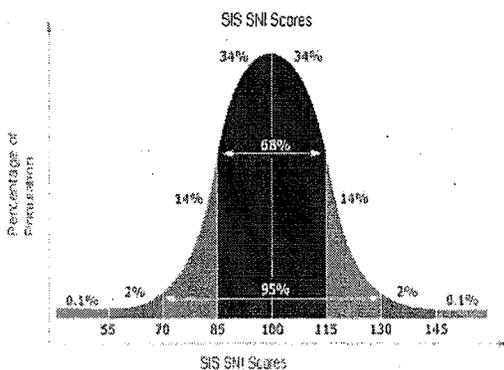


DEVELOPMENTAL DISABILITIES MEDICAID WAIVER BRIEFING PAPER MAY 2012

SIS groups. The validation and development of the NM SIS was completed by DDS in collaboration with the Human Research Institute (HSRI).

DDS fully implemented the SIS in February 2012, utilizing AAIDD to schedule and conduct assessments. To plan for the implementation of the waiver changes, DDS instructed AAIDD to schedule assessments for Individual Service Plans (ISP) that expire in July, August, and September of 2012. As of May 1, 2012, AAIDD has conducted a total of 1,524 SIS assessments.

Results of the SIS assessments in New Mexico are statistically similar to the results of the SIS Norm Group and other states' SIS results, demonstrating a bell-shaped curve of the Supports Needs Index.



II. DDW RATES

As required in the approved DDW by CMS and in an effort to establish defensible rates, while also enhancing the fairness and sustainability of the waiver, DDS, through a contractual agreement with HSD, retained the Human Services Research Institute (HSRI) and Burns and Associates to review provider reimbursement rates.

Burns and Associates' process for developing rates involved data collection from multiple sources, including review and discussion of the DDW service standards and policy goals; a provider survey regarding wages and benefits, productivity, mileage and other factors; and an analysis of DDW claims data.

The provider survey to gather data about providers' cost was emailed to DDW providers on August 19, 2011 by Burns and Associates. The initial deadline for completing the survey was extended by DDS from September 9, 2011 to September 19, 2011 to allow providers additional time to complete and return the survey.

DDS sent emails to providers, encouraging them to complete and submit the provider survey several times over the course of the month. Additionally, providers were encouraged to contact Burns and



Human Services Research Institute
7690 SW Mohawk Street
Tualatin, OR 97062

MEMORANDUM

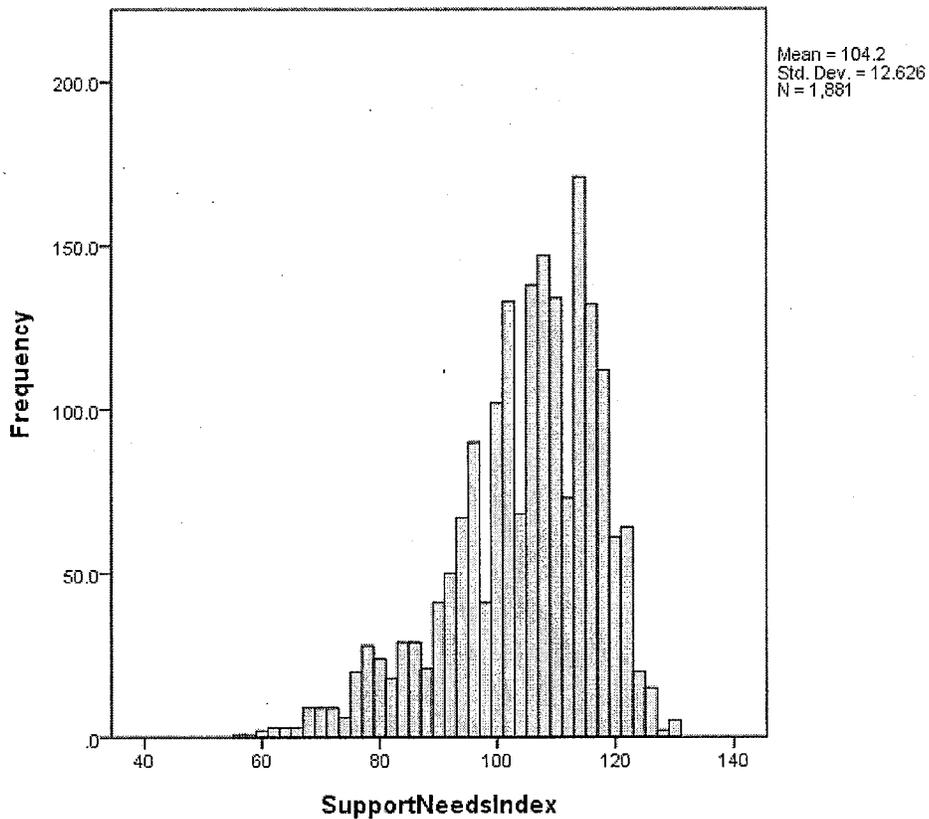
TO: Cathy Stevenson, Roberta Duran and Lisa Storti
FROM: HSRI
DATE: June 16, 2012
RE: HSRI update on SIS Interview Results in New Mexico by NM Groups

This memo provides a bi-weekly update on the results of SIS Assessments administered in New Mexico and finalized is SIS On-line.

NM SIS Descriptives for 1,881 people June 16, 2012

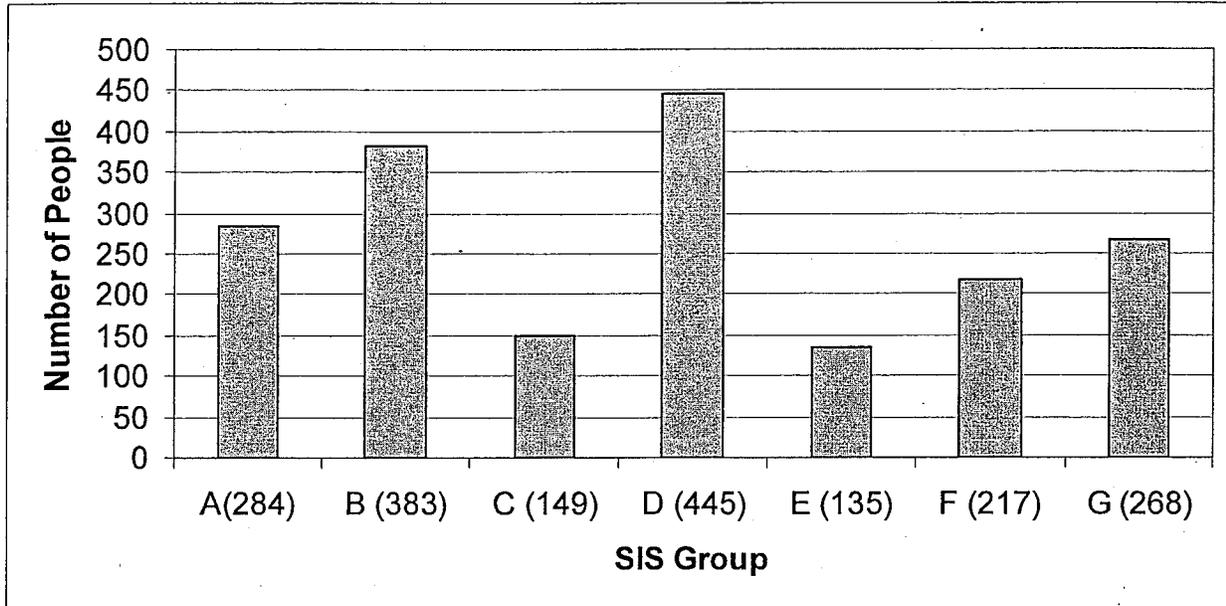
SIS Variables	Individuals	Minimum	Maximum	Average	Std. Deviation
SumABE	1,881	9	44	30.70	6.46
Support Needs Index	1,881	56	129	104.20	12.63
Medical (3A Score Total)	1,881	0	26	2.73	3.35
Behavioral (3B Score Total)	1,881	0	24	4.12	4.31

New Mexico Support Needs Index Distribution



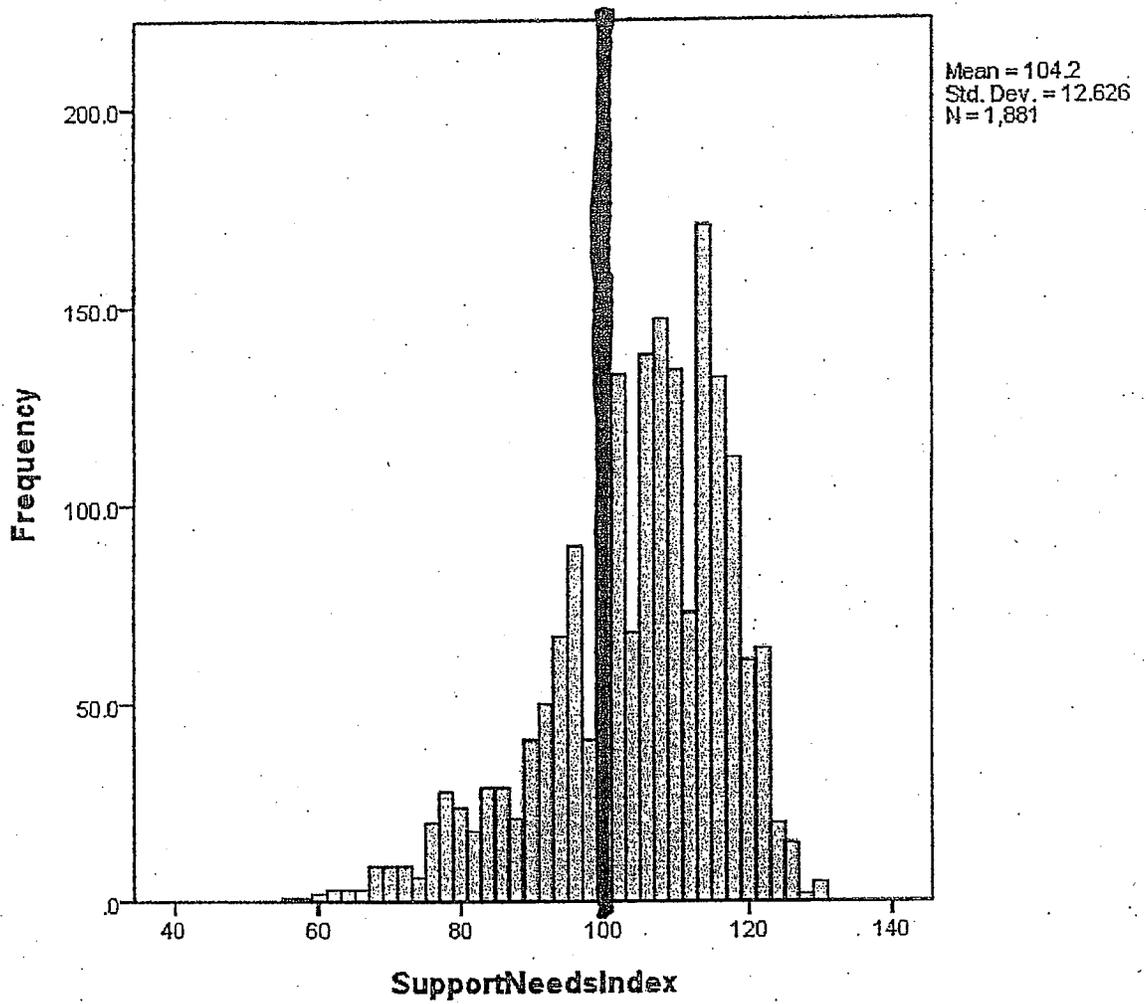
NEW MEXICO SIS Groups	Individuals	Percent
A Mild Support Needs and Low to Moderate Behavioral Challenges	284	15.1
B Low to Moderate Support Needs and Behavioral Challenges	383	20.4
C Mild to Above Average Support Needs and Moderate to Above Average Behavioral Challenges	149	7.9
D Above Average Support Needs and Low to Moderate Behavioral Challenges	445	23.7
E High Support Needs and Low to Above Average Behavioral Challenges	135	7.2
F Extraordinary Medical Challenges	217	11.5
G Extraordinary Behavioral Challenges	268	14.2
Total	1,881	100.0

New Mexico SIS Groups June 16, 2012

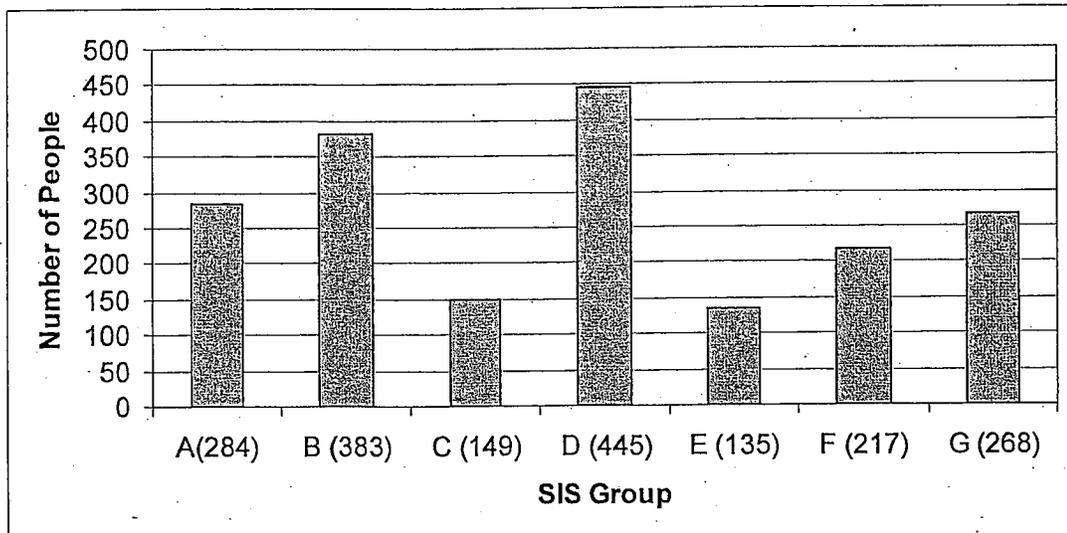


Identified Intensity of Needs	Number of People	Percentage
A Mild Support Needs and Low to Moderate Behavioral Challenges	284	15.1
B Low to Moderate Support Needs and Behavioral Challenges	383	20.4
C Mild to Above Average Support Needs and Moderate to Above Average Behavioral Challenges	149	7.9
D Above Average Support Needs and Low to Moderate Behavioral Challenges	445	23.7
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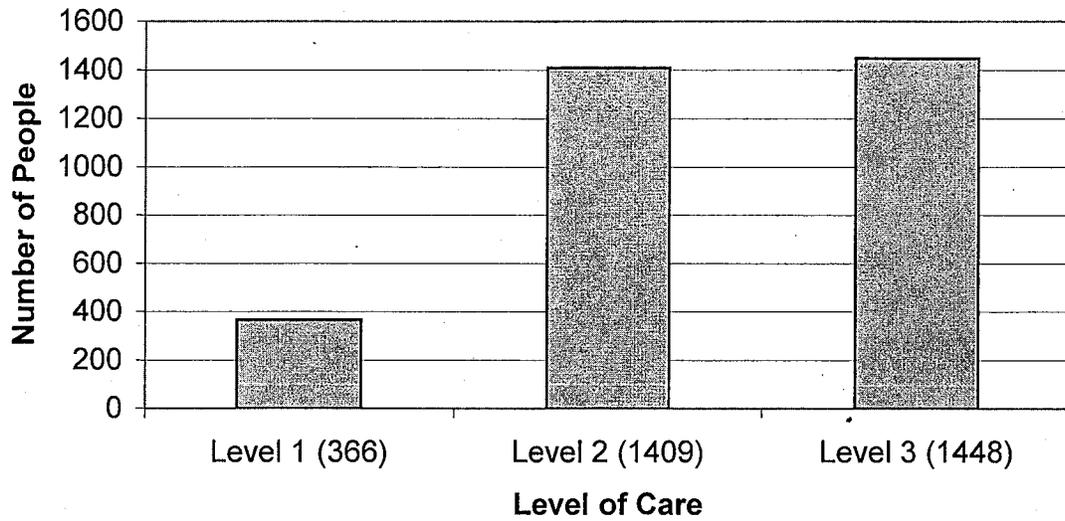
New Mexico Support Needs Index Distribution



New Mexico SIS Groups June 16, 2012



October 2009



June 2012

