

FISCAL YEAR 2011 OPERATING BUDGET
(In Thousands of Dollars)

	General Fund	Other State Funds	Internal Service/Inter-Agency	Federal Funds	Total
Higher Education Department					
<i>Operating</i>					
Personal Services and Employee Benefits	2,626.1	170.0	0.0	785.5	3,581.6
Contractual Services	618.6	0.0	0.0	1,128.4	1,747.0
Other	4,964.1	5.0	0.0	3,402.7	8,371.8
Other Financing Uses	8,386.1	0.0	0.0	13,020.3	21,406.4
Operating Total	16,594.9	175.0	0.0	18,336.9	35,106.8
<i>Authorized FTE: 32.50 Permanent; 18.50 Term</i>					
<i>Financial Aid</i>					
Other	10,683.5	989.8	2,393.0	814.5	14,880.8
Other Financing Uses	12,939.4	11,123.0	41,909.7	0.0	65,972.1
Financial Aid Total	23,622.9	12,112.8	44,302.7	814.5	80,852.9
Higher Education Department Total	40,217.8	12,287.8	44,302.7	19,151.4	115,959.7
Higher Education Institutions					
University of New Mexico	296,183.2	789,637.0	0.0	212,862.0	1,298,682.2
New Mexico State University	193,799.9	224,493.0	0.0	175,502.0	593,794.9
New Mexico Highlands University	29,108.1	24,831.0	0.0	12,209.0	66,148.1
Western New Mexico University	17,840.5	12,701.0	0.0	4,706.0	35,247.5
Eastern New Mexico University	42,921.0	40,750.0	0.0	24,285.0	107,956.0
New Mexico Institute of Mining and Technology	37,349.2	49,431.0	0.0	71,846.0	158,626.2
Northern New Mexico College	10,876.5	6,910.0	0.0	7,398.0	25,184.5
Santa Fe Community College	13,276.1	26,620.0	0.0	8,191.0	48,087.1
Central New Mexico Community College	49,455.6	72,240.3	0.0	42,591.0	164,286.9
Luna Community College	8,021.6	5,674.0	0.0	3,153.0	16,848.6
Mesalands Community College	4,346.9	2,524.0	0.0	2,443.0	9,313.9
New Mexico Junior College	6,536.0	16,455.0	0.0	4,909.0	27,900.0
San Juan College	22,526.0	36,789.0	0.0	14,415.0	73,730.0
Clovis Community College	8,951.8	7,413.0	0.0	9,145.0	25,509.8
New Mexico Military Institute	1,955.6	25,439.3	0.0	123.0	27,517.9
New Mexico School for the Visually Impaired	723.8	11,117.2	0.0	609.9	12,450.9
New Mexico School for the Deaf	3,753.4	10,808.0	0.0	0.0	14,561.4
Higher Education Institutions Total	747,625.2	1,363,832.8	0.0	594,387.9	2,705,845.9