

Tobacco Settlement Program Fund Appropriations
(in thousands of dollars)

Agency	Purpose	FY13 Laws 2012, CH19	Laws 2012, CH 62 (HB 315) (1)	FY14 LFC/DFA Rec	Laws 2013 CH 227	Laws 2013, CH 228 (SB 113) (2)
Indian Affairs	Tobacco Cessation Programs	\$249.3		\$249.3	\$249.3	
Human Services Department	Medicaid -- Breast and cervical cancer treatment	\$1,312.4		\$1,312.4	\$1,312.4	
Human Services Department	Medicaid	\$27,190.0		\$7,907.3	\$7,907.3	
Department of Health	Tobacco cessation and prevention	\$5,682.0		\$5,682.0	\$5,682.0	
Department of Health	Diabetes prevention and control	\$748.0		\$748.0	\$748.0	
Department of Health	HIV/AIDS services	\$293.0		\$293.0	\$293.0	
Department of Health	Breast and cervical cancer screening	\$128.6		\$128.6	\$128.6	
Children, Youth & Families	Early Childhood Funding					\$9,750.0
Higher Education Department	Transfer to lottery tuition fund for scholarships					\$9,875.0
University of New Mexico Health Science Center (HSC)	Research and clinical care programs in lung and tobacco- related illness	\$0.0	\$1,000.0	\$0.0	\$0.0	
University of New Mexico HSC	Instruction and general purposes	\$607.9		\$607.9	\$607.9	
University of New Mexico HSC	Research in genomics and environmental health	\$979.8		\$979.8	\$979.8	
University of New Mexico HSC	Poison control center	\$590.2		\$590.2	\$590.2	
University of New Mexico HSC	Pediatric oncology program	\$261.4		\$261.4	\$261.4	
University of New Mexico HSC	Telemedicine program	\$0.0		\$0.0	\$0.0	
University of New Mexico HSC	Los Pasos program	\$0.0		\$0.0	\$0.0	
University of New Mexico HSC	Area health education centers	\$0.0		\$0.0	\$0.0	
University of New Mexico HSC	Specialty education in trauma	\$261.4		\$261.4	\$261.4	
University of New Mexico HSC	Specialty education in pediatrics	\$261.4		\$261.4	\$261.4	
Subtotal University of New Mexico Health Sciences Center		\$2,962.1	\$1,000.0	\$2,962.1	\$2,962.1	
Total Appropriations		\$38,565.4	\$1,000.0	\$19,282.7	\$19,282.7	\$19,625.0

(1) House Bill 315 creates the Speaker Ben Lujan Lung Cancer Research Project at the University of New Mexico Health Sciences Center

(2) Senate Bill 113/392 appropriates \$9.75 million to the CYFD for early childhood programs and transfers \$9.875 million to the lottery tuition fund.