

ID	Project Title	Track	Agency	County
51	NORTH VALLEY RR TRACK & SIGNAL IMPROVE, RET Eighteen thousand one hundred dollars (\$18,100) of the unexpended balance of the appropriation to the department of transportation in Subsection 2 of Section 24 of Chapter 92 of Laws 2008 for railroad crossings in the north valley of Bernalillo county shall not be expended for the original purpose but is changed for track and signal improvements to the railroad in the north valley. The time of expenditure is extended through fiscal year 2014.		DOT	Bernalillo
46	ALB BALLOON MUSEUM EXHIBITS, RET The time of expenditure for the local government division project in Subsection 6 of Section 21 of Chapter 92 of Laws 2008 for exhibits for the Anderson-Abruzzo international balloon museum in Albuquerque in Bernalillo county is extended through fiscal year 2014.		LGD	Bernalillo
35	ALB DEAF CULTURAL CTR, RET The unexpended balance of the appropriation to the department of transportation in Subsection 26 of Section 24 of Chapter 92 of Laws 2008 for water and sewer line extensions on Agua Fria street in Santa Fe in Santa Fe county shall not be expended for the original purpose but is appropriated to the commission for deaf and hard-of-hearing persons to purchase land for and plan, design, construct, purchase, improve, renovate, equip and furnish a deaf culture multipurpose center and to plan and design an apartment complex for the deaf and deaf-blind in Albuquerque in Bernalillo county. The time of expenditure is extended through fiscal year 2014.		CDHP	Bernalillo
36	ALB PUBLIC ART WORK, RET The time of expenditure for the local government division project in Subsection 85 of Section 59 of Chapter 92 of Laws 2008 to plan, design, construct and install a landmark public art work in Albuquerque in Bernalillo county is extended through fiscal year 2014.		LGD	Bernalillo
28	ALB PUBLIC SCULPTURE OR MURAL SE CONSTRUCT, RET The time of expenditure for the local government division project in Subsection 86 of Section 59 of Chapter 92 of Laws 2008 to plan, design, construct and install a public sculpture or mural in southeast Albuquerque in Bernalillo county is extended through fiscal year 2014.		LGD	Bernalillo
121	ALB TAYLOR RANCH LIBRARY RENOVATE, RET The time of expenditure for the local government division project in Subsection 97 of Section 59 of Chapter 92 of Laws 2008 to plan, design and construct renovations to the heating, ventilation and air conditioning system and the children's restrooms, including improvements that comply with the provisions of the Americans with Disabilities Act of 1990, at Taylor Ranch library in Albuquerque in Bernalillo county is extended through fiscal year 2014.		LGD	Bernalillo
76	AMY BIEHL CH HIGH SCHL INFO TECH PURCHASE, RET The unexpended balance of the appropriation to the public education department in Subsection 23 of Section 44 of Chapter 92 of Laws 2008 to plan, design and construct a patriotism monument at Amy Biehl charter high school in the Albuquerque public school district in Bernalillo county shall not be expended for the original purpose but is changed to purchase and install information technology, including related equipment, furniture and infrastructure, at that school. The time of expenditure is extended through fiscal year 2014.		PED	Bernalillo
73	CHRISTINE DUNCAN COMMUNITY CH SCHL PORTABLE, RET The time of expenditure for the public education department project in Subsection 2 of Section 44 of Chapter 92 of Laws 2008 for a portable classroom for Christine Duncan Community charter school in the Albuquerque public school district in Bernalillo county is extended through fiscal year 2014.		PED	Bernalillo
65	EXPLORA SCI CTR & CHILDREN'S MUS IMPROVE 4/15, RET The time of expenditure for the local government division project originally authorized in Subsection 21 of Section 16 of Chapter 347 of Laws 2005 and reauthorized in Laws 2006, Chapter 107, Section 18 and further reauthorized in Laws 2010 (2nd S.S.), Chapter 4, Section 15 for exhibits, furniture, fixtures, equipment, facilities, portable buildings and an addition at the Explora science center and children's museum in Albuquerque in Bernalillo county is extended through fiscal year 2014.		LGD	Bernalillo
66	EXPLORA SCI CTR & CHILDREN'S MUS IMPROVE 4/16, RET The time of expenditure for the local government division project originally authorized in Subsection 30 of Section 45 of Chapter 347 of Laws 2005 and reauthorized in Laws 2006, Chapter 107, Section 18 and further reauthorized in Laws 2010 (2nd S.S.), Chapter 4, Section 16 for exhibits, furniture, fixtures, equipment, facilities, portable buildings and an addition at the Explora science center and children's museum in Albuquerque in Bernalillo county is extended through fiscal year 2014.		LGD	Bernalillo
27	HIGHLAND HIGH SCHL VOCATIONAL INFRASTRUCTURE, RET The time of expenditure for the public education department project originally authorized in Subsection 125 of Section 44 of Chapter 92 of Laws 2008 for a classroom or portable building for vocational education instruction, including educational materials, for Highland high school in the Albuquerque public school district in Bernalillo county is extended through fiscal year 2014.		PED	Bernalillo
72	NM STATE FAIR A. F. HOPPES PAVILION STAGE, RET Seventy-eight thousand seven hundred eighty-nine dollars (\$78,789) of the unexpended balance of the appropriation to the state fair commission in Subsection 1 of Section 16 of Chapter 92 of Laws 2008 for an addition to the African American performing arts center and exhibit hall at the New Mexico state fairgrounds in Albuquerque in Bernalillo county shall not be expended for the original purpose but is changed to design and construct a stage at the Alice Faye Hoppes pavilion at the New Mexico state fairgrounds. The time of expenditure is extended through fiscal year 2014.		SFC	Bernalillo

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71	NM STATE FAIR A. HOPPE'S PAVILION FIRE SUPPR, RET Seventy-eight thousand seven hundred eighty-nine dollars (\$78,789) of the unexpended balance of the appropriation to the state fair commission in Subsection 1 of Section 16 of Chapter 92 of Laws 2008 for an addition to the African American performing arts center and exhibit hall at the New Mexico state fairgrounds in Albuquerque in Bernalillo county shall not be expended for the original purpose but is changed for a fire suppression system at the Alice Faye Hoppes pavilion at the New Mexico state fairgrounds. The time of expenditure is extended through fiscal year 2014.		SFC	Bernalillo
70	NM STATE FAIR AFRICAN AMER CTR EQUIP, RET Seventy-eight thousand seven hundred eighty-nine dollars (\$78,789) of the unexpended balance of the appropriation to the state fair commission in Subsection 1 of Section 16 of Chapter 92 of Laws 2008 for an addition to the African American performing arts center and exhibit hall at the New Mexico state fairgrounds in Albuquerque in Bernalillo county shall not be expended for the original purpose but is changed for exhibits, displays and equipment at the African American performing arts center. The time of expenditure is extended through fiscal year 2014.		SFC	Bernalillo
102	TIWA BUILDING HEALTH & SAFETY SYSTEMS, RET The time of expenditure for the capital program fund project in Subsection 1 of Section 5 of Chapter 92 of Laws 2008 to plan, design, construct and equip health and safety systems at the TIWA building in Albuquerque in Bernalillo county is extended through fiscal year 2014.		CPF	Bernalillo
26	TOMASITA ELEMENTARY INFO TECH IMPROVE, RET The unexpended balance of the appropriation to the public education department originally authorized in Subsection 282 of Section 44 of Chapter 92 of Laws 2008 to plan, design and construct renovations to the computer lab at Tomasita elementary school in the Albuquerque public school district shall not be expended for the original purpose but is changed to plan, design, upgrade, purchase and install telephone systems, security cameras and information technology, including related equipment, furniture and infrastructure, at that elementary school. The time of expenditure for the project is extended through fiscal year 2014.		PED	Bernalillo
50	TORREON FRESCO PROJECT, RET The unexpended balance of the appropriation to the cultural affairs department in Subsection 4 of Section 7 of Chapter 92 of Laws 2008 to construct the Torreon fresco project at the national Hispanic cultural center in Albuquerque in Bernalillo county and any money from this appropriation subsequently repaid by the national Hispanic cultural center foundation may be expended for the Torreon fresco project, including the Torreon building. The time of expenditure is extended through fiscal year 2014.		CAD	Bernalillo
119	UNM MRI SCANNER FOR TRI-SERVICES LAB, RET The unexpended balance of the appropriation originally made to the department of finance and administration in Subsection 5 of Section 22 of Chapter 125 of Laws 2009 and reauthorized to the board of regents of the university of New Mexico in Laws 2010 (2nd S.S.), Chapter 4, Section 21 to acquire a magnetic resonance imaging scanner for the tri-services laboratory facility for use by the office of the medical investigator in Albuquerque in Bernalillo county may include equipping and installing. The time of expenditure is extended through fiscal year 2014.		UNM	Bernalillo
103	YOUTH DIAGNOSTIC & DEVELOPMENT CTR WATER LINE, RE The time of expenditure for the capital program fund project in Subsection 2 of Section 5 of Chapter 92 of Laws 2008 for water line repairs and replacement at the youth diagnostic and development center in Albuquerque in Bernalillo county is extended through fiscal year 2014.		CPF	Bernalillo
33	ELDORADO HIGH SCHL LECTURE HALL IMPROVE, RET The time of expenditure for the public education department project in Subsection 3 of Section 11 of Chapter 92 of Laws 2008 for repairs and improvements to the lecture hall at the media center at Eldorado high school in the Albuquerque public school district in Bernalillo county is extended through fiscal year 2014.		PED	Bernalillo
37	HAYES MID SCHL INFO TECH/COMM & SECURITY SYS, RET The unexpended balance of the appropriation to the public education department in Subsection 4 of Section 11 of Chapter 92 of Laws 2008 to construct a student drop-off area at Hayes middle school in the Albuquerque public school district in Bernalillo county shall not be expended for the original purpose but is changed to purchase and install communication systems, telephones, security cameras and information technology, including related equipment, furniture and infrastructure, at Hayes middle school in that school district. The time of expenditure is extended through fiscal year 2014.		PED	Bernalillo
29	NATIVE AMER CMTY ACADEMY CHARTER SCHL, RET The public education department project in Subsection 7 of Section 11 of Chapter 92 of Laws 2008 to plan, design, construct and equip a facility for the Native American community academy charter school in the Albuquerque public school district in Bernalillo county may include renovations. The time of expenditure is extended through fiscal year 2014.		PED	Bernalillo
115	TO'HAJILEE WATER DISTRIBUTION SYSTEM, RET The time of expenditure for the department of environment project in Subsection 2 of Section 15 of Chapter 92 of Laws 2008 to plan, design and construct a water distribution system in the To'hajiilee chapter of the Navajo Nation in Bernalillo county is extended through fiscal year 2014.		DOE	Bernalillo

Capital Outlay Projects

HTRC Substitute for HB 190

Legislative Council Service

Funded Projects by Fund and County

50th Legislature, 2nd Session, 2012

ID	Project Title	Track	Agency	County
14	ROSWELL DORM FACILITIES FOR AT-RISK YOUTH, RET The capital program fund project authorized in Subsection 5 of Section 5 of Chapter 5 of Laws 2011 (S.S.) for two million dollars (\$2,000,000) for dormitory facilities for an at-risk youth program in Roswell in Chaves county is appropriated to the local government division for that purpose.		LGD	Chaves
42	SPRINGER WATER SIPHON SYSTEM, RET The time of expenditure for the department of environment project in Subsection 12 of Section 15 of Chapter 92 of Laws 2008 to plan, design and construct water system improvements, including a water siphon system, in Springer in Colfax county is extended through fiscal year 2014.		DOE	Colfax
117	DONA ANA CO CAMINO REAL REVITALIZE-IMPROVE, RET Thirty-five thousand and seventy-nine dollars (\$35,079) of the unexpended balance of the appropriation to the department of environment in Subsection 41 of Section 48 of Chapter 92 of Laws 2008 for construction of a sewer line in the Willow Glen area in Las Cruces in Dona Ana county shall not be expended for the original purpose but is appropriated to the local government division to plan, design and construct improvements and to purchase land and equipment for El Camino Real revitalization project in Dona Ana county. The time of expenditure is extended through fiscal year 2014.		LGD	Dona Ana
61	EL CAMINO REAL REVITALIZATION-DONA ANA CO, RET The unexpended balance of the appropriation to the department of environment in Subsection 26 of Section 48 of Chapter 92 of Laws 2008 for water main construction on Dona Ana School road for the Dona Ana mutual domestic water consumers association in Dona Ana county shall not be expended for the original purpose but is appropriated to the local government division to plan, design and construct revitalization improvements and to purchase land and equipment for El Camino Real project in Dona Ana county. The time of expenditure is extended through fiscal year 2014.		LGD	Dona Ana
40	NM FARM & RANCH & TAYLOR REYNOLDS MONUMENT, RET One hundred thousand dollars (\$100,000) of the appropriation to the cultural affairs department in Subsection 5 of Section 7 of Chapter 92 of Laws 2008 for a veterans' and military technology museum in Las Cruces in Dona Ana county shall not be expended for the original purpose but is changed for renovations and repairs at the New Mexico farm and ranch heritage museum in Las Cruces and at Taylor Reynolds Barela Mesilla state monument in Mesilla in Dona Ana county. The time of expenditure is extended through fiscal year 2014.		CAD	Dona Ana
60	NM FARM & RANCH MUS/TAYLOR REYNOLDS MONUMENT, R Twenty-five thousand dollars (\$25,000) of the appropriation to the cultural affairs department in Subsection 5 of Section 7 of Chapter 92 of Laws 2008 for a veterans' and military technology museum in Las Cruces in Dona Ana county shall not be expended for the original purpose but is changed for renovations and repairs at the New Mexico farm and ranch heritage museum in Las Cruces and at Taylor Reynolds Barela Mesilla state monument in Mesilla in Dona Ana county. The time of expenditure is extended through fiscal year 2014.		CAD	Dona Ana
112	STA TERESA INSP STATION/LAS CRUCES STATE POL, RET The capital program fund project in Subsection 7 of Section 7 of Chapter 125 of Laws 2009 to equip, furnish and landscape the site, including a spur road, at the Lordsburg port of entry in Hidalgo county may include planning, designing, constructing, furnishing and equipping renovations at the Santa Teresa inspection station and the Las Cruces state police district headquarters in Dona Ana county.		CPF	Dona Ana
17	GADSDEN ISD RENOVATIONS, RET The unexpended balance of the appropriation originally appropriated to the local government division in Subsection 186 of Section 59 of Chapter 92 of Laws 2008 and reauthorized in Laws 2009, Chapter 128, Section 238 and reauthorized for a second time to the public education department in Laws 2011, Chapter 183, Section 38 to renovate the San Miguel elementary school in Dona Ana county shall not be expended for the original or reauthorized purposes but is changed to renovate facilities districtwide in the Gadsden independent school district in Dona Ana county.		PED	Dona Ana
62	HATCH WELL/WATER RIGHTS/INFRA/EQUIP, RET The time of expenditure for the department of environment project in Subsection 37 of Section 48 of Chapter 92 of Laws 2008 for a well, water rights and related infrastructure and equipment in Hatch in Dona Ana county is extended through fiscal year 2014.		DOE	Dona Ana
13	J. PAUL TAYLOR CTR CONSTRUCT & IMPROVE, RET The time of expenditure for the capital program fund project originally authorized in Subsection 4 of Section 5 of Chapter 92 of Laws 2008 and reauthorized in Laws 2011, Chapter 183, Section 45 for construction, furniture and equipment at the J. Paul Taylor center in Las Cruces in Dona Ana county is extended through fiscal year 2014.		CPF	Dona Ana
39	LAS CRUCES ARMIJO HOUSE RENOVATE, RET Fifty-five thousand dollars (\$55,000) of the unexpended balance of the appropriation to the cultural affairs department in Subsection 5 of Section 7 of Chapter 92 of Laws 2008 for a veterans' and military technology museum in Las Cruces in Dona Ana county shall not be expended for the original purpose but is appropriated to the local government division to renovate and rehabilitate, including stabilizing and reinforcing interior and exterior walls and purchasing and installing a heating, ventilation and air conditioning system, the Armijo house in downtown Las Cruces. The time of expenditure is extended through fiscal year 2014.		LGD	Dona Ana
86	LAS CRUCES BURN LAKE-ESSLINGER PARK IMPROVE, RET The time of expenditure for the local government division project in Subsection 217 of Section 59 of Chapter 92 of Laws 2008 for improvements at Burn Lake-Esslinger park in Las Cruces in Dona Ana county is extended through fiscal year 2014.		LGD	Dona Ana

Capital Outlay Projects

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Legislative Council Service

Funded Projects by Fund and County

50th Legislature, 2nd Session, 2012

ID	Project Title	Track	Agency	County
122	LAS CRUCES HOMELESS VETERANS HOUSING COMPLEX, R The time of expenditure for the local government division project in Subsection 37 of Section 21 of Chapter 92 of Laws 2008 to design, construct, renovate and expand a housing complex for homeless veterans in Las Cruces in Dona Ana county is extended through fiscal year 2014.		LGD	Dona Ana
85	LAS CRUCES MESILLA PARK LIGHTING, RET The time of expenditure for the local government division project in Subsection 225 of Section 59 of Chapter 92 of Laws 2008 for lighting in Mesilla park in Las Cruces in Dona Ana county is extended through fiscal year 2014.		LGD	Dona Ana
91	LAS CRUCES REG REC/AQUATICS CTR/POOL 48/32, RET The unexpended balance of the appropriation to the department of environment in Subsection 32 of Section 48 of Chapter 92 of Laws 2008 for the Montana Vista wastewater system in Dona Ana county shall not be expended for the original purpose but is appropriated to the local government division to plan, design, construct, equip and furnish the regional recreation and aquatics center and pool in Las Cruces in Dona Ana county. The time of expenditure is extended through fiscal year 2014.		LGD	Dona Ana
92	LAS CRUCES REG REC/AQUATICS CTR/POOL 48/34, RET The unexpended balance of the appropriation to the department of environment in Subsection 34 of Section 48 of Chapter 92 of Laws 2008 for the Talavera mutual domestic water consumers association water system in Dona Ana county shall not be expended for the original purpose but is appropriated to the local government division to plan, design, construct, equip and furnish the regional recreation and aquatics center and pool in Las Cruces in Dona Ana county. The time of expenditure is extended through fiscal year 2014.		LGD	Dona Ana
104	NM STATE POLICE DISTRICT OFFICE LAS CRUCES, RET The time of expenditure for the capital program fund project in Subsection 6 of Section 5 of Chapter 92 of Laws 2008 for the New Mexico state police district office in Las Cruces in Dona Ana county is extended through fiscal year 2014.		CPF	Dona Ana
123	LAS CRUCES HIGH SCHL PA SYSTEM, RET Fifty thousand dollars (\$50,000) of the unexpended balance of the appropriation to the local government division originally authorized in Subsection 352 of Section 68 of Chapter 42 of Laws 2007 and reauthorized in Laws 2009, Chapter 128, Section 244 and further reauthorized to the public education department in Laws 2011, Chapter 183, Section 41 to renovate the San Miguel elementary school in Dona Ana county shall not be expended for the original or reauthorized purposes but is changed to purchase and install a public address system for Las Cruces high school in the Las Cruces public school district in Dona Ana county. The time of expenditure is extended through fiscal year 2014.		PED	Dona Ana
2	CALLE PARIAN IMPROVE-MESILLA, RET The unexpended balance of the appropriation to the department of transportation in Subsection 71 of Section 61 of Chapter 92 of Laws 2008 for improvements to calle de Jardin in Mesilla in Dona Ana county shall not be expended for the original purpose but is changed to plan, design and construct road and utility improvements to calle Parian in Mesilla. The time of expenditure is extended through fiscal year 2014.		DOT	Dona Ana
114	LAS CRUCES SHELTER & TRANSITIONAL HOUSING, RET The time of expenditure for the local government division project in Subsection 39 of Section 21 of Chapter 92 of Laws 2008 to plan, construct, equip and furnish renovations and additions, including heating, ventilation and air conditioning, in the city-owned La Casa shelter and transitional housing facilities in Las Cruces in Dona Ana county is extended through fiscal year 2014.		LGD	Dona Ana
118	MESILLA PUBLIC WORKS BLDG RENOVATE 48/41, RET Thirty-five thousand seventy-nine dollars (\$35,079) of the unexpended balance of the appropriation to the department of environment in Subsection 41 of Section 48 of Chapter 92 of Laws 2008 for sewer lines in the Willow Glen area in Las Cruces in Dona Ana county shall not be expended for the original purpose but is appropriated to the local government division to plan, design, renovate and construct improvements to the Mesilla public works building in Dona Ana county. The time of expenditure is extended through fiscal year 2014.		LGD	Dona Ana
93	MESILLA PUBLIC WORKS BUILDING RENOVATE 68-352, RET Forty-eight thousand seven hundred ninety dollars (\$48,790) of the unexpended balance of the appropriation to the local government division originally authorized in Subsection 352 of Section 68 of Chapter 42 of Laws 2007 and reauthorized in Laws 2009, Chapter 128, Section 244 and further reauthorized to the public education department in Laws 2011, Chapter 183, Section 41 to renovate the San Miguel elementary school in Dona Ana county shall not be expended for the original or reauthorized purposes but is appropriated to the local government division to plan, design, renovate and construct improvements to the public works building in Mesilla in Dona Ana county. The time of expenditure is extended through fiscal year 2014.		LGD	Dona Ana
58	TAYLOR REYNOLDS BARELA MESILLA STATE MONUMENT, R Twenty thousand dollars (\$20,000) of the appropriation to the cultural affairs department in Subsection 5 of Section 7 of Chapter 92 of Laws 2008 for a veterans' and military technology museum in Las Cruces in Dona Ana county shall not be expended for the original purpose but is changed for renovations and repairs at Taylor Reynolds Barela Mesilla state monument in Mesilla in Dona Ana county.		CAD	Dona Ana
56	TAYLOR REYNOLDS BARELA MESILLA STATE MONUMENT, R Ten thousand dollars (\$10,000) of the appropriation to the cultural affairs department in Subsection 5 of Section 7 of Chapter 92 of Laws 2008 for a veterans' and military technology museum in Las Cruces in Dona Ana county shall not be expended for the original purpose but is changed for renovations and repairs at Taylor Reynolds Barela Mesilla state monument in Mesilla in Dona Ana county.		CAD	Dona Ana

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87	SAN MIGUEL WATER SYSTEM IMPROVE, RET The time of expenditure for the department of environment project in Subsection 43 of Section 48 of Chapter 92 of Laws 2008 for water system improvements in San Miguel in Dona Ana county is extended through fiscal year 2014.		DOE	Dona Ana
57	SANTA TERESA EMERGENCY RESPONSE STATION, RET The time of expenditure for the local government division project in Subsection 40 of Section 21 of Chapter 92 of Laws 2008 for an emergency response station serving the Santa Teresa port of entry in Dona Ana county is extended through fiscal year 2014.		LGD	Dona Ana
15	SANTA TERESA SAFETY INSPECTION STATION 4/25, RET The time of expenditure for the capital program fund project originally authorized in Paragraph (6) of Subsection B of Section 25 of Chapter 429 of Laws 2003 and reauthorized in Laws 2008, Chapter 83, Section 398 and reauthorized for a second time in Laws 2010 (S.S.), Chapter 4, Section 25 for a safety inspection station in Santa Teresa in Dona Ana county is extended through fiscal year 2014.		CPF	Dona Ana
16	SANTA TERESA SAFETY INSPECTION STATION 4/28, RET The time of expenditure for the capital program fund project originally authorized in Paragraph (3) of Subsection B of Section 25 of Chapter 429 of Laws 2003 and reauthorized in Laws 2008, Chapter 83, Section 208 and reauthorized for a second time in Laws 2010 (S.S.), Chapter 4, Section 28 for a safety inspection station in Santa Teresa in Dona Ana county is extended through fiscal year 2014.		CPF	Dona Ana
12	SANTA TERESA SAFETY INSPECTION STATION 4/30, RET The time of expenditure for the capital program fund project originally authorized in Paragraph (10) of Subsection B of Section 25 of Chapter 429 of Laws 2003 and reauthorized in Laws 2005, Chapter 347, Section 181 and reauthorized for a second time in Laws 2008, Chapter 83, Section 397 and reauthorized for a third time in Laws 2010 (S.S.), Chapter 4, Section 30 for a safety inspection station in Santa Teresa in Dona Ana county is extended through fiscal year 2014.		CPF	Dona Ana
97	ROSEDALE MDWCA IMPROVE, RET The time of expenditure for the department of environment project in Subsection 54 of Section 48 of Chapter 92 of Laws 2008 for water system improvements for the Rosedale mutual domestic water consumers association in Grant county is extended through fiscal year 2014.		DOE	Grant
99	HURLEY WATER SYSTEM IMPROVE, RET The time of expenditure for the department of environment project in Subsection 56 of Section 48 of Chapter 92 of Laws 2008 for water system improvements in Hurley in Grant county is extended through fiscal year 2014.		DOE	Grant
68	ALLISON CORRIDOR BYPASS ROUTE IMPROVE-GALLUP, RET The time of expenditure for the department of transportation project in Subsection 14 of Section 24 of Chapter 92 of Laws 2008 for improvements to the Allison corridor bypass route in Gallup in McKinley county is extended through fiscal year 2014.		DOT	McKinley
110	TWIN LAKES CHP GOV OFFICE COMPLEX CONSTRUCT, RET The time of expenditure for the Indian affairs department project in Subsection 43 of Section 55 of Chapter 92 of Laws 2008 to construct a government office complex in the Twin Lakes chapter of the Navajo Nation in McKinley county is extended through fiscal year 2014.		IAD	McKinley
19	MORA-WAGON MOUND SENIOR CENTER CONSTRUCT, RET The time of expenditure for the aging and long-term services department project in Paragraph (67) of Subsection A of Section 10 of Chapter 80 of Laws 2008 for the Mora-Wagon Mound senior center in Mora county is extended through fiscal year 2014.		ALTS	Mora
105	CORRECTIONAL FACILITIES KITCHEN RENOVATIONS, RET The time of expenditure for the capital program fund project in Subsection 9 of Section 5 of Chapter 92 of Laws 2008 for kitchen renovations at correctional facilities in Los Lunas in Valencia county, Las Cruces in Dona Ana county and Roswell in Chaves county is extended through fiscal year 2014.		CPF	Multiple Co.
53	NM FARM & RANCH/NM SPACE HISTORY MUSEUMS REN, RE Fifteen thousand dollars (\$15,000) of the unexpended balance of the appropriation to the cultural affairs department in Subsection 5 of Section 7 of Chapter 92 of Laws 2008 for a veterans' and military technology museum in Las Cruces in Dona Ana county shall not be expended for the original purpose but is changed for renovation and repairs at the New Mexico farm and ranch heritage museum in Las Cruces and the New Mexico museum of space history in Alamogordo in Otero county. The time of expenditure is extended through fiscal year 2014.		CAD	Multiple Co.
18	SPACEPORT TRANSPORTATION INFRA, RET The time of expenditure for the spaceport authority appropriation in Subsection C of Section 76 of Chapter 92 of Laws 2008 for rights of way, drainage and paving improvements and transportation infrastructure improvements in Sierra county and Dona Ana county related to the spaceport is extended through fiscal year 2014.		SPA	Multiple Co.
64	ISLETA PUEBLO VETERANS' CENTER, RET The time of expenditure for the Indian affairs department project in Subsection 50 of Section 55 of Chapter 92 of Laws 2008 for a veterans' center on the Pueblo of Isleta in Bernalillo, Tarrant and Valencia counties is extended through fiscal year 2014.		IAD	Multiple Co.

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74	TWIN FORKS MDWCA WATER SYSTEM IMPROVE, RET The time of expenditure for fifty thousand dollars (\$50,000) of the appropriation to the department of environment in Subsection 43 of Section 15 of Chapter 92 of Laws 2008 to plan, design, equip and construct water system improvements for the Twin Forks mutual domestic water consumers association in Otero county is extended through fiscal year 2014.		DOE	Otero
55	NM MUSEUM OF SPACE HISTORY RENOVATE, RET Ten thousand dollars (\$10,000) of the unexpended balance of the appropriation to the cultural affairs department in Subsection 5 of Section 7 of Chapter 92 of Laws 2008 for a veterans' and military technology museum in Las Cruces in Dona Ana county shall not be expended for the original purpose but is changed for renovation and repairs at the New Mexico museum of space history in Alamogordo in Otero county. The time of expenditure is extended through fiscal year 2014.		CAD	Otero
59	NM MUSEUM OF SPACE HISTORY, RET Twenty-five thousand dollars (\$25,000) of the unexpended balance of the appropriation to the cultural affairs department in Subsection 5 of Section 7 of Chapter 92 of Laws 2008 for a veterans' and military technology museum in Las Cruces in Dona Ana county shall not be expended for the original purpose but is changed for renovation and repairs at the New Mexico museum of space history in Alamogordo in Otero county. The time of expenditure is extended through fiscal year 2014.		CAD	Otero
30	TULAROSA SENIOR CTR VEHICLES, RET The unexpended balance of the appropriation to the aging and long-term services department in Subsection 16 of Section 4 of Chapter 125 of Laws 2009 to purchase and equip handicapped-accessible vans for the Tularosa senior center in Otero county shall not be expended for the original purpose but is changed to purchase and equip vehicles for the transportation of hot meals for that senior center. The time of expenditure is extended through fiscal year 2014.		ALTS	Otero
96	RIO ARRIBA CO POLICE VEHICLES PURCHASE, RET Twenty thousand dollars (\$20,000) of the unexpended balance of the appropriation to the public education department in Subsection 397 of Section 44 of Chapter 92 of Laws 2008 to purchase and install information technology for the Espanola military academy in the Espanola public school district in Rio Arriba county shall not be expended for the original purpose but is appropriated to the local government division to purchase and equip police vehicles for the sheriff's office in Rio Arriba county. The time of expenditure is extended through fiscal year 2014.		LGD	Rio Arriba
116	ALCALDE WATER SYSTEM, RET The time of expenditure for the department of environment project in Subsection 49 of Section 15 of Chapter 92 of Laws 2008 to plan, design and construct a community water system, including water transmission and distribution lines, in Alcalde in Rio Arriba county is extended through fiscal year 2014.		DOE	Rio Arriba
20	SHIPROCK HOME FOR WOMEN & CHILDREN 105/18/C, RET The unexpended balance of the appropriation to the Indian affairs department authorized in Subparagraph (c) of Paragraph (7) of Subsection A of Section 18 of Chapter 105 of Laws 2010 for the home for women and children in Shiprock in San Juan county is appropriated to the local government division to acquire land, plan, design, construct, equip and furnish the home for women and children on the west side of San Juan county.		LGD	San Juan
21	SHIPROCK HOME FOR WOMEN & CHLDRN 2009/7/3/99, RET The unexpended balance of the appropriation to the Indian affairs department authorized in Subsection 99 of Section 3 of Chapter 7 of Laws 2009 (S.S.) for the home for women and children in Shiprock in San Juan county is appropriated to the local government division to acquire land, plan, design, construct, equip and furnish the home for women and children on the west side of San Juan county. The time of expenditure is extended through fiscal year 2014.		LGD	San Juan
23	SHIPROCK HOME FOR WOMEN & CHLDRN 2011/183/86, RET The unexpended balance of the appropriation to the Indian affairs department originally authorized in Subsection 20 of Section 115 of Chapter 126 of Laws 2004 and reauthorized in Laws 2009, Chapter 128, Section 393 and further reauthorized in Laws 2011, Chapter 183, Section 86 for the home for women and children in Shiprock in San Juan county is appropriated to the local government division to acquire land, plan, design, construct, equip and furnish the home for women and children on the west side of San Juan county. The time of expenditure is extended through fiscal year 2014.		LGD	San Juan
22	SHIPROCK HOME FOR WOMEN & CHLDRN 2011/183/87, RET The unexpended balance of the appropriation to the Indian affairs department originally authorized in Subsection 40 of Section 15 of Chapter 126 of Laws 2004 and reauthorized in Laws 2009, Chapter 128, Section 394 and further reauthorized in Laws 2011, Chapter 183, Section 87 for the home for women and children in Shiprock in San Juan county is appropriated to the local government division to acquire land, plan, design, construct, equip and furnish the home for women and children on the west side of San Juan county. The time of expenditure is extended through fiscal year 2014.		LGD	San Juan
24	SHIPROCK HOME FOR WOMEN & CHLDRN 2011/183/88, RET The unexpended balance of the appropriation to the Indian affairs department originally authorized in Subsection 43 of Section 20 of Chapter 110 of Laws 2002 and reauthorized in Laws 2006, Chapter 107, Section 101 and further reauthorized in Laws 2009, Chapter 128, Section 395 and further reauthorized in Laws 2011, Chapter 183, Section 88 for the home for women and children in Shiprock in San Juan county is appropriated to the local government division to acquire land, plan, design, construct, equip and furnish the home for women and children on the west side of San Juan county. The time of expenditure is extended through fiscal year 2014.		LGD	San Juan

ID	Project Title	Track	Agency	County
69	UPPER FRUITLAND CHP SENIOR CENTER CONSTRUCT, RET The time of expenditure for the aging and long-term services department project in Subsection 35 of Section 33 of Chapter 92 of Laws 2008 for a senior center in the Upper Fruitland chapter of the Navajo Nation in San Juan county is extended through fiscal year 2014.		ALTS	San Juan
38	ROWE MDWCA WATER SYSTEM IMPROVE, RET The time of expenditure for the department of environment project in Subsection 101 of Section 48 of Chapter 92 of Laws 2008 to plan, design, construct and install water system improvements for the Rowe mutual domestic water consumers association in San Miguel county is extended through fiscal year 2014.		DOE	San Miguel
106	NM STATE POLICE DISTRICT OFFICE LAS VEGAS, RET The time of expenditure for the capital program fund project in Subsection 10 of Section 5 of Chapter 92 of Laws 2008 for the New Mexico state police district office in Las Vegas in San Miguel county is extended through fiscal year 2014.		CPF	San Miguel
9	ALGODONES MDWC&MSWA ARSENIC REDUCE, RET The unexpended balance of the appropriation to the department of environment in Subsection 69 of Section 3 of Chapter 7 of Laws 2009 (S.S.) for a deep-aquifer water desalination system in Sandoval county shall not be expended for the original purpose but is changed to plan and design water system improvements to reduce arsenic levels for the Algodones mutual domestic water consumers and mutual sewage works association in Sandoval county. The time of expenditure is extended through fiscal year 2014.		DOE	Sandoval
95	BERNALILLO SOCCER COMPLEX, RET The time of expenditure for the local government division project in Subsection 74 of Section 21 of Chapter 92 of Laws 2008 for the soccer complex in Bernalillo in Sandoval county is extended through fiscal year 2014.		LGD	Sandoval
34	BERNALILLO WATER/SEWER SYSTEM IMPROVE, RET The time of expenditure for the department of environment project in Subsection 55 of Section 15 of Chapter 92 of Laws 2008 to plan, design and construct improvements to the water and sewer system in Bernalillo in Sandoval county is extended through fiscal year 2014.		DOE	Sandoval
109	CUBA WATER TREATMENT & WELL IMPROVEMENTS, RET The time of expenditure for the department of environment project n Subsection 108 of Section 48 of Chapter 92 of Laws 2008 for water treatment and well improvements in Cuba in Sandoval county is extended through fiscal year 2014.		DOE	Sandoval
78	OTERO SWCD SACRAMENTO MTNS HYDROGEOLOG STUDY, The unexpended balance of the appropriation to the department of environment in Subsection 45 of Section 15 of Chapter 92 of Laws 2008 for improvements to the water treatment facility in Tularosa in Otero county shall not be expended for the original purpose but is appropriated to the board of regents of New Mexico state university for a hydrogeologic study of the Sacramento mountains for the Otero soil and water conservation district in Otero, Lincoln and Chaves counties. The time of expenditure is extended through fiscal year 2014.		NMSU	Sandoval
89	RIO RANCHO HAVEN HOUSE SHELTER CONSTRUCT, RET The time of expenditure for the local government division project in Subsection 75 of Section 21 of Chapter 92 of Laws 2008 for the Haven House domestic violence shelter in Rio Rancho in Sandoval county is extended through fiscal year 2014.		LGD	Sandoval
77	RIO RANCHO REGIONAL PARK FACILITY 15/14, RET The unexpended balance of the appropriation to the department of environment in Subsection 14 of Section 15 of Chapter 92 of Laws 2008 for water and wastewater system improvements in Texico in Curry county shall not be expended for the original purpose but is appropriated to the local government division to plan, design, construct and equip the all-inclusive regional park facility in Rio Rancho in Sandoval county. The time of expenditure is extended through fiscal year 2014.		LGD	Sandoval
80	RIO RANCHO REGIONAL PARK FCLTY 09/62, RET The unexpended balance of the appropriation to the local government division originally authorized in Subsection 48 of Section 21 of Chapter 92 of Laws 2008 and reauthorized in Laws 2009, Chapter 128, Section 62 for a multipurpose youth development facility in Albuquerque in Bernalillo county shall not be expended for the original or reauthorized purpose but is changed to plan, design, construct and equip the all-inclusive regional park facility in Rio Rancho in Sandoval county. The time of expenditure is extended through fiscal year 2014.		LGD	Sandoval
83	RIO RANCHO REGIONAL PARK FCLTY 15/43, RET One hundred thousand dollars (\$100,000) of the unexpended balance of the appropriation to the department of environment in Subsection 43 of Section 15 of Chapter 92 of Laws 2008 for water system improvements for the Twin Forks mutual domestic water consumers association in Otero county shall not be expended for the original purpose but is appropriated to the local government division to plan, design, construct and equip the all-inclusive regional park facility in Rio Rancho in Sandoval county. The time of expenditure is extended through fiscal year 2014.		LGD	Sandoval
101	RIO RANCHO REGIONAL PARK FCLTY 16/1, RET One hundred eighty-seven thousand five hundred ninety-four dollars (\$187,594) of the unexpended balance of the appropriation to the state fair commission in Subsection 1 of Section 16 of Chapter 92 of Laws 2008 for an addition to the African American performing arts center and exhibit hall at the New Mexico state fairgrounds shall not be expended for the original purpose but is appropriated to the local government division to plan, design, construct and equip the all-inclusive regional park facility in Rio Rancho in Sandoval county. The time of expenditure is extended through fiscal year 2014.		LGD	Sandoval

ID	Project Title	Track	Agency	County
98	RIO RANCHO REGIONAL PARK FCLTY 21/14, RET Ninety-four thousand four hundred ninety-seven dollars (\$94,497) of the unexpended balance of the appropriation to the local government division in Subsection 14 of Section 21 of Chapter 92 of Laws 2008 for the west Central metropolitan redevelopment area in Albuquerque in Bernalillo county shall not be expended for the original purpose but is changed to plan, design, construct and equip the all-inclusive regional park facility in Rio Rancho in Sandoval county. The time of expenditure is extended through fiscal year 2014.		LGD	Sandoval
100	RIO RANCHO REGIONAL PARK FCLTY 21/85, RET One hundred ninety-seven thousand nine hundred ninety-nine dollars (\$197,999) of the unexpended balance of the appropriation to the local government division in Subsection 85 of Section 21 of Chapter 92 of Laws 2008 for a hospital in Truth or Consequences in Sierra county shall not be expended for the original purpose but is changed to plan, design, construct and equip the all-inclusive regional park facility in Rio Rancho in Sandoval county. The time of expenditure is extended through fiscal year 2014.		LGD	Sandoval
84	RIO RANCHO REGIONAL PARK FCLTY 24/2, RET Two hundred twenty-seven thousand one hundred ninety-six dollars (\$227,196) of the unexpended balance of the appropriation to the department of transportation in Subsection 2 of Section 24 of Chapter 92 of Laws 2008 for railroad crossings in the north valley of Bernalillo county shall not be expended for the original purpose but is appropriated to the local government division to plan, design, construct and equip the all-inclusive regional park facility in Rio Rancho in Sandoval county. The time of expenditure is extended through fiscal year 2014.		LGD	Sandoval
82	RIO RANCHO REGIONAL PARK FCLTY 24/22, RET Two hundred fifty thousand dollars (\$250,000) of the unexpended balance of the appropriation to the department of transportation in Subsection 22 of Section 24 of Chapter 92 of Laws 2008 for the northwest corridor loop road west of Rio Rancho in Sandoval county shall not be expended for the original purpose but is appropriated to the local government division to plan, design, construct and equip the all-inclusive regional park facility in Rio Rancho. The time of expenditure is extended through fiscal year 2014.		LGD	Sandoval
81	RIO RANCHO REGIONAL PARK FCLTY 24/5, RET The unexpended balance of the appropriation to the department of transportation in Subsection 5 of Section 24 of Chapter 92 of Laws 2008 for sidewalks and bicycle lanes in Los Ranchos de Albuquerque in Bernalillo county shall not be expended for the original purpose but is appropriated to the local government division to plan, design, construct and equip the all-inclusive regional park facility in Rio Rancho in Sandoval county. The time of expenditure is extended through fiscal year 2014.		LGD	Sandoval
75	SANTA ANA PUEBLO FIRE & EMERGENCY MED FCLTY, RET The time of expenditure for the Indian affairs department project in Subsection 19 of Section 19 of Chapter 92 of Laws 2008 for a fire and emergency medical facility at the Pueblo of Santa Ana in Sandoval county is extended through fiscal year 2014.		IAD	Sandoval
31	SANTO DOMINGO PUEBLO VEHICLES, RET The unexpended balance of the appropriation to the aging and long-term services department in Subsection 36 of Section 4 of Chapter 125 of Laws 2009 to purchase and equip handicapped-accessible vans for the Pueblo of Santo Domingo senior center in Sandoval county shall not be expended for the original purpose but is changed to purchase and equip vehicles for the transportation of hot meals at that senior center. The time of expenditure is extended through fiscal year 2014.		ALTS	Sandoval
32	TORREON-STAR LAKE CHP BATHROOM ADDITIONS, RET The unexpended balance of the appropriation to the Indian affairs department in Subsection 104 of Section 3 of Chapter 7 of Laws 2009 (S.S.) to plan, design and construct a police substation in the Torreon-Star Lake chapter of the Navajo Nation in Sandoval county shall not be expended for the original purpose but is changed to plan, design and construct bathroom additions in that chapter.		IAD	Sandoval
11	MANUEL LUJAN BLDG/MVD OFFICE UPGRADES, RET The time of expenditure for the capital program fund project originally authorized in Subsection 12 of Section 5 of Chapter 92 of Laws 2008 and reauthorized in Laws 2009, Chapter 128, Section 482 for constructing, furnishing and equipping the motor vehicle division field office in Santa Fe and for interior upgrades at the Manuel Lujan building in Santa Fe in Santa Fe county is extended through fiscal year 2014.		CPF	Santa Fe
63	SANTA FE PSD PARKING LOTS REPAIR/RESURFACE, RET The unexpended balance of the appropriation to the public education department in Subsection 425 of Section 44 of Chapter 92 of Laws 2008 for a regional career technical center for the Santa Fe public school district in Santa Fe county shall not be expended for the original purpose but is changed to design, construct, repair and resurface school parking lots in that school district. The time of expenditure is extended through fiscal year 2014.		PED	Santa Fe
10	SOUTHWEST REGIONAL SPACEPORT, RET The time of expenditure for the spaceport authority appropriation originally authorized in Laws 2006, Chapter 111, Section 68 and amended in Laws 2007, Chapter 42, Section 100 for the southwest regional spaceport in Sierra county is extended through fiscal year 2014.		SPA	Sierra
107	NM STATE VETERANS' HOME ALZHEIMER'S UNIT 5/14, RET The capital program fund project in Subsection 14 of Section 5 of Chapter 92 of Laws 2008 for construction of the Alzheimer's unit and skilled nursing facility at the New Mexico state veterans' home in Truth or Consequences in Sierra county may include planning, designing, equipping, furnishing and landscaping, and the time of expenditure is extended through fiscal year 2014.		CPF	Sierra

Capital Outlay Projects

HTRC Substitute for HB 190

Legislative Council Service

Funded Projects by Fund and County

50th Legislature, 2nd Session, 2012

ID	Project Title	Track	Agency	County
111	NM STATE VETERANS' HOME ALZHEIMER'S UNIT 5/9, RET The capital program fund project in Subsection 9 of Section 5 of Chapter 5 of Laws 2011 (S.S.) for construction of the Alzheimer's skilled nursing unit at the New Mexico state veterans' home in Truth or Consequences in Sierra county may include furnishing and equipping.		CPF	Sierra
108	NM STATE VETERANS' HOME ALZHEIMER'S UNIT 7/9, RET The capital program fund project in Subsection 9 of Section 7 of Chapter 125 of Laws 2009 to plan and design a skilled nursing Alzheimer's unit at the New Mexico state veterans' home in Truth or Consequences in Sierra county may include planning, designing, constructing, furnishing, equipping and landscaping.		CPF	Sierra
8	CAPITOL/CAPITOL NORTH/LEGIS & EXEC SPACE REN, RET The time of expenditure for the unexpended balance of the appropriations to the legislative council service originally appropriated in Subsections A, B and C of Section 1 of Chapter 192 of Laws 2007 and reappropriated in Laws 2008, Chapter 83, Section 381 to include renovations for legislative space and long-range facility space plans may be extended through fiscal year 2014. The time of expenditure for the unexpended balance of the one million dollars (\$1,000,000) taken from this appropriation in Laws 2009, Chapter 114, Section 7 for the capitol buildings planning commission master planning process for statewide state facilities is also extended through fiscal year 2014.		LCS	Statewide
113	SANTA FE MVD FIELD OFFICE, RET The capital program fund project in Subsection 7 of Section 3 of Chapter 7 of Laws 2009 (S.S.) to plan, design and construct a motor vehicle division field office in Santa Fe in Santa Fe county may include renovating, improving, furnishing and equipping motor vehicle division field offices statewide.		CPF	Statewide
120	WINE TRAIL STUDY & SIGNAGE STATEWIDE, RET The unexpended balance of the appropriation to the department of transportation in Subsection 66 of Section 61 of Chapter 92 of Laws 2008 for a master plan for Valley drive in Las Cruces in Dona Ana county shall not be expended for the original purpose but is changed to plan, design, construct and install signage, including a feasibility study, for a wine trail statewide. The time of expenditure is extended through fiscal year 2014.		DOT	Statewide
79	TAOS CO VETERANS' CEMETERY, RET The time of expenditure for the appropriation originally authorized to the department of environment in Subsection 61 of Section 15 of Chapter 92 of Laws 2008 and reauthorized to the local government division in Laws 2009, Chapter 128, Section 518 for the Taos veterans' cemetery in Taos county is extended through fiscal year 2014.		LGD	Taos
6	CLAUNCH-PINTO SWCD MLTPRPS BLDG, RET The time of expenditure for the board of regents of New Mexico state university project in Subsection 5 of Section 28 of Chapter 92 of Laws 2008 for a multipurpose building for the Claunch-Pinto soil and water conservation district in Mountainair in Torrance county is extended through fiscal year 2014.		NMSU	Torrance
52	VALENCIA CO CASA CLRADA CMTY CTR KTCHN EQUIP, RET The time of expenditure for the local government division project in Subsection 507 of Section 59 of Chapter 92 of Laws 2008 for kitchen equipment, furniture and improvements at the Casa Colorada community center in Valencia county is extended through fiscal year 2014.		LGD	Valencia
54	BELEN & VALENCIA CO RR QUIET ZONES CONSTRUCT, RET The time of expenditure for the department of transportation project in Subsection 152 of Section 61 of Chapter 92 of Laws 2008 for construction of railroad quiet zones in Belen and in Valencia county is extended through fiscal year 2014.		DOT	Valencia
7	BOSQUE FARMS LIBRARY IMPROVE, RET The time of expenditure for the local government division project in Subsection 93 of Section 21 of Chapter 92 of Laws 2008 for improvements to the library in Bosque Farms in Valencia county is extended through fiscal year 2014.		LGD	Valencia