

**Capital Outlay Projects**  
**Chart by Agency**

SFC/SB 462

Legislative Council Service  
53rd Legislature, 1st Session, 2017

Project Title	Amount	City	County	Fund	Track
<b>Agency: COURTS, ADMINISTRATIVE OFFICE OF THE</b>					
22 AOC SAFETY & SECURITY INFRASTRUCTURE IMPROVE	\$1,300,000		Statewide	STB	
<b>COURTS, ADMINISTRATIVE OFFICE OF THE</b>		<b>\$1,300,000</b>			
<b>Agency: AGING AND LONG-TERM SERVICES DEPARTMENT</b>					
1 PARADISE HILLS COMMUNITY CENTER-IMPROVE CODE	\$20,075	Albuquerque	Bernalillo	STB	
2 GLENWOOD SENIOR CENTER-IMPROVE CODE	\$26,500	Glenwood	Catron	STB	
3 QUEMADO SENIOR CENTER-IMPROVE CODE	\$31,000	Quemado	Catron	STB	
59 ANTHONY COMMUNITY CENTER-IMPROVE CODE	\$57,618	Anthony	Dona Ana	STB	
60 BETTY MCKNIGHT MLTPRPS CTR CHAPARRAL-IMPROVE COD	\$87,582	Chaparral	Dona Ana	STB	
6 PUERTO DE LUNA SENIOR CTR SANTA ROSA-IMPROVE CODE	\$7,500	Santa Rosa	Guadalupe	STB	
62 ENA MITCHELL SENIOR CTR LORDSBURG-IMPROVE CODE	\$15,000	Lordsburg	Hidalgo	STB	
8 RUIDOSO COMMUNITY CENTER-IMPROVE CODE	\$141,696	Ruidoso	Lincoln	STB	
64 BACA SENIOR CENTER PARKING LOT-CONSTRUCT	\$88,000	Baca Chapter	McKinley	STB	
65 CHICHILTAH SENIOR CENTER-VEHICLE	\$40,536	Chichiltah Chapter	McKinley	STB	
66 TWIN LAKES SENIOR CENTER-IMPROVE CODE	\$188,996	Twin Lakes Chapter	McKinley	STB	
67 BEATRICE MARTINEZ SENIOR CTR ESPANOLA-IMPROVE COD	\$7,000	Española	Rio Arriba	STB	
68 BLOOMFIELD SENIOR CENTER-IMPROVE CODE	\$5,200	Bloomfield	San Juan	STB	
69 BLOOMFIELD SENIOR CENTER-MEALS EQUIP	\$5,024	Bloomfield	San Juan	STB	
15 CORRALES SENIOR CENTER-IMPROVE CODE	\$10,500	Corrales	Sandoval	STB	
16 CORRALES SENIOR CENTER-VEHICLES	\$76,661	Corrales	Sandoval	STB	
17 KEN JAMES SENIOR CENTER T OR C-IMPROVE CODE	\$206,496	Truth or Consequenc	Sierra	STB	
18 MAGDALENA SENIOR CENTER-IMPROVE CODE	\$13,800	Magdalena	Socorro	STB	
19 SOCORRO SENIOR CENTER-IMPROVE CODE	\$84,524	Socorro	Socorro	STB	
20 VEGUITA SENIOR CENTER-IMPROVE CODE	\$16,225	Veguita	Socorro	STB	
21 AMALIA SENIOR CENTER-IMPROVE CODE	\$195,000	Amalia	Taos	STB	
<b>AGING AND LONG-TERM SERVICES DEPARTMENT</b>		<b>\$1,324,933</b>			
<b>Agency: BERNALILLO COUNTY METROPOLITAN COURT</b>					
24 BCMC COURTHOUSE EXPANSION	\$1,000,000	Albuquerque	Bernalillo	STB	
<b>BERNALILLO COUNTY METROPOLITAN COURT</b>		<b>\$1,000,000</b>			
<b>Agency: CAPITAL PROGRAM FUND</b>					
44 HSD AMADOR/SAMMONS/MURRAY BLDGS RENOVATIONS	\$1,000,000		Multiple Co	STB	
26 COMMISSION FOR THE BLIND FCLTIES REPAIR/RENOVATE	\$700,000		Multiple Co	STB	
36 DOH VITAL RECORDS & STATS FCLTY PLAN AND DESIGN	\$245,000	Santa Fe	Santa Fe	STB	
27 CORRECTIONS DEPT INFRA UPGRADES STATEWIDE	\$4,000,000		Statewide	STB	
25 CYFD JUVENILE FCLTIES SECURITY/INFRA IMPROVE	\$900,000		Statewide	STB	
33 DOH FCLTIES HEALTH & SAFETY UPGRADES STATEWIDE	\$2,500,000		Statewide	STB	
35 DOH FORT BAYARD INFRASTRUCTURE IMPROVEMENTS	\$300,000		Statewide	STB	
42 GSD FCLTIES RENOVATE/UPGRADE STATEWIDE	\$1,200,000		Statewide	STB	
53 WSD OFFICE REPAIRS STATEWIDE	\$500,000		Statewide	STB	

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<b>CAPITAL PROGRAM FUND</b>		<b>\$11,345,000</b>			
<b>Agency: CULTURAL AFFAIRS DEPARTMENT</b>					
28 CAD FCLTIES LIFE/HEALTH/SAFETY REPAIRS STATEWIDE	\$1,300,000		Statewide	STB	
<b>CULTURAL AFFAIRS DEPARTMENT</b>		<b>\$1,300,000</b>			
<b>Agency: CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION</b>					
1789 CTSRRC RAILROAD PASSENGER CARS IMPROVE	\$100,000		Rio Arriba	STB	
1791 CTSRRC TRACK/LOCOMOTIVE/BOILER UPGRADES	\$200,000		Rio Arriba	STB	
<b>CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION</b>		<b>\$300,000</b>			
<b>Agency: DISTRICT ATTORNEY OF THE 2ND JUDICIAL DISTRICT</b>					
1794 2ND JUD DIST ATTORNEY INFO TECH	\$500,000	Albuquerque	Bernalillo	STB	
<b>DISTRICT ATTORNEY OF THE 2ND JUDICIAL DISTRICT</b>		<b>\$500,000</b>			
<b>Agency: ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT</b>					
41 WATERSHED RESTORATION & WILDFIRE PROTECTION	\$1,000,000		Statewide	STB	
<b>ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT</b>		<b>\$1,000,000</b>			
<b>Agency: ENGINEER, OFFICE OF THE STATE</b>					
1790 MORPHY LAKE DAM REHAB PHASE 2	\$1,000,000		Mora	STB	
<b>ENGINEER, OFFICE OF THE STATE</b>		<b>\$1,000,000</b>			
<b>Agency: FAIR COMMISSION, STATE</b>					
45 NM STATE FAIR ELECTRICAL/INFRASTRUCTURE IMPROVE	\$500,000	Albuquerque	Bernalillo	STB	
<b>FAIR COMMISSION, STATE</b>		<b>\$500,000</b>			
<b>Agency: GAME AND FISH, DEPARTMENT OF</b>					
54 GFD HATCHERY IMPROVEMENTS-GFB	\$600,000		Multiple Co	GFB	
30 GFD HATCHERY IMPROVEMENTS-GPF	\$3,000,000		Multiple Co	GPF	
32 SAN JUAN RIVER QUALITY WATERS HABITAT IMPROVE-GPF	\$500,000		San Juan	GPF	
31 GFD WILDLIFE MANAGEMENT AREAS IMPROVE-BEGPF	\$1,000,000		Statewide	BEGP	
55 GFD WILDLIFE MANAGEMENT AREAS IMPROVE-HMF	\$1,000,000		Statewide	HMF	
<b>GAME AND FISH, DEPARTMENT OF</b>		<b>\$6,100,000</b>			
<b>Agency: INDIAN AFFAIRS DEPARTMENT</b>					
47 SFIS ROAD & DRAINAGE IMPROVEMENTS	\$500,000	Santa Fe	Santa Fe	STB	
<b>INDIAN AFFAIRS DEPARTMENT</b>		<b>\$500,000</b>			
<b>Agency: INFORMATION TECHNOLOGY, DEPARTMENT OF</b>					
37 DOIT RADIO COMMUNICATIONS STABILIZE/MODERNIZE	\$707,000		Statewide	STB	
<b>INFORMATION TECHNOLOGY, DEPARTMENT OF</b>		<b>\$707,000</b>			
<b>Agency: LOCAL GOVERNMENT DIVISION</b>					
1785 ALB CRIME LABORATORY EVIDENCE KITS	\$500,000	Albuquerque	Bernalillo	STB	

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<b>LOCAL GOVERNMENT DIVISION</b>					
	<b>\$500,000</b>				
<b>Agency: PUBLIC REGULATION COMMISSION</b>					
1793 FIREFIGHTER TRAINING BURN BLDG SOCORRO	\$500,000	Socorro	Socorro		STB
<b>PUBLIC REGULATION COMMISSION</b>					
	<b>\$500,000</b>				
<b>Agency: PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL</b>					
46 PSCOC CAPITAL ASSETS/INFRASTRUCTURE-PSCOF	\$4,000,000		Multiple Co		PSCO
<b>PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL</b>					
	<b>\$4,000,000</b>				
<b>Agency: SECRETARY OF STATE</b>					
1784 SOS CAMPAIGN FINANCE DISCLOSURE SYS MODERNIZE	\$950,000		Statewide		STB
<b>SECRETARY OF STATE</b>					
	<b>\$950,000</b>				
<b>Agency: SUPREME COURT BUILDING COMMISSION</b>					
51 SUPREME COURT BUILDING IMPROVEMENTS	\$123,000	Santa Fe	Santa Fe		STB
<b>SUPREME COURT BUILDING COMMISSION</b>					
	<b>\$123,000</b>				
<b>Agency: TRANSPORTATION, DEPARTMENT OF</b>					
1786 DONA ANA CO INTRNATL JETPORT RUNWAYS/ROW	\$600,000	Santa Teresa	Dona Ana		STB
1787 SANTA FE AIRPORT RENOVATIONS	\$750,000		Santa Fe		STB
1788 STATE ROAD IMPROVEMENTS	\$2,000,000		Statewide		STB
<b>TRANSPORTATION, DEPARTMENT OF</b>					
	<b>\$3,350,000</b>				
<b>Grand Total</b>	<b>\$36,299,933</b>				