

Capital Outlay Projects
Chart by Agency

Legislative Council Service
52nd Legislature, 2nd Session, 2016

Project Title	Amount	City	County	Fund	Track
Agency: DISTRICT ATTORNEYS, ADMINISTRATIVE OFFICE OF THE					
913 AODA DIST ATT OFFICES INFO TECH & VEHICLES	\$20,000	VETO	Statewide	STB	3
DISTRICT ATTORNEYS, ADMINISTRATIVE OFFICE OF THE	\$0				
Agency: AGING AND LONG-TERM SERVICES DEPARTMENT					
230 VILLAGE OF TIJERAS SENIOR CENTER-CONSTRUCT	\$30,000	VETO Tijeras	Bernalillo	STB	4/ 1
1088 LAS CRUCES SENIOR CENTERS IMPROVE	\$80,000	Las Cruces	Dona Ana	STB	4/ 2
939 RED ROCK CHP SENIOR CENTER CONSTRUCT	\$75,000	VETO Red Rock Chapter	McKinley	STB	4/ 6
751 WAGON MOUND SENIOR CENTER CONSTRUCT	\$118,500	VETO Wagon Mound	Mora	STB	4/ 3
1389 UPPER FRUITLAND CHP SENIOR CTR	\$124,000	Upper Fruitland Chap	San Juan	STB	4/ 4
138 PICURIS SENIOR CENTER-IMPROVE CODE	\$20,000	VETO Picuris Pueblo	Taos	STB	4/ 5
145 BOSQUE FARMS SENIOR MEAL SITE-MEALS EQUIP	\$5,000	VETO Bosque Farms	Valencia	STB	4/ 7
AGING AND LONG-TERM SERVICES DEPARTMENT	\$204,000				
Agency: BERNALILLO COUNTY METROPOLITAN COURT					
10 BERN CO METRO COURT SURVEILLANCE SYS & EXPANSION	\$30,000	VETO Albuquerque	Bernalillo	STB	5
BERNALILLO COUNTY METROPOLITAN COURT	\$0				
Agency: BORDER AUTHORITY					
1807 SANTA TERESA AIRPORT FIRE STATION	\$1,100,000	Santa Teresa	Dona Ana	FPGF	33
11 SANTA TERESA BORDER AUTH BLDG AND SITE IMPROVE	\$500,000	Santa Teresa	Dona Ana	STB	6/ 1
12 SANTA TERESA PORT OF ENTRY VISITOR CTR	\$250,000	Santa Teresa	Dona Ana	STB	6/ 2
BORDER AUTHORITY	\$1,850,000				
Agency: CAPITAL PROGRAM FUND					
13 CYFD CHILD WELLNESS CENTER FURNISH & EQUIP	\$500,000	Albuquerque	Bernalillo	STB	7/ 1
16 CYFD YDDC CAMINO NUEVO IMPROVEMENTS	\$280,000	Albuquerque	Bernalillo	STB	7/ 2
14 CYFD YDDC FACILITY RENOVATIONS	\$750,000	Albuquerque	Bernalillo	STB	7/ 3
15 CYFD YDDC RESIDENTIAL COTTAGE IMPROVEMENTS	\$190,000	Albuquerque	Bernalillo	STB	7/ 4
35 DPS ROSWELL STATE POLICE OFFICE IMPROVE	\$1,500,000	Roswell	Chaves	STB	7/ 5
18 CYFD REINTEGRATION CENTER IMPROVEMENTS	\$85,000	Eagle Nest	Colfax	STB	7/ 6
17 CYFD J PAUL TAYLOR CTR HVAC REPLACEMENT	\$400,000	Las Cruces	Dona Ana	STB	7/ 7
29 NMBHI IMPROVE/NEW MEADOWS PHASE 3	\$5,000,000	Las Vegas	San Miguel	STB	7/ 8
34 DPS SANTA FE EVIDENCE CTR & CRIME LAB PLAN DESIGN	\$500,000	Santa Fe	Santa Fe	STB	7/ 10
22 CORRECTIONAL FCLTY UPGRADES STATEWIDE	\$7,000,000		Statewide	STB	7/ 11
28 DOH FCLTY HEALTH & SAFETY UPGRADES STATEWIDE	\$1,500,000		Statewide	STB	7/ 9
33 DPS TEXICO PORT OF ENTRY RELOCATION	\$2,000,000		Statewide	STB	7/ 12
41 FMD FCLTY & INFRA EMERGENCIES STATEWIDE	\$4,000,000		Statewide	STB	7/ 13
19 CYFD HENRY PEREA BLDG IMPROVEMENTS	\$85,000	Los Lunas	Valencia	STB	7/ 14
CAPITAL PROGRAM FUND	\$23,790,000				
Agency: CULTURAL AFFAIRS DEPARTMENT					

Capital Outlay Projects
Chart by Agency

Legislative Council Service
52nd Legislature, 2nd Session, 2016

Project Title	Amount	City	County	Fund	Track
1495 ALB GUN VIOLENCE MEMORIAL	\$229,000	Albuquerque	Bernalillo	STB	8/ 1
759 NATIONAL HISPANIC CULTURAL CTR ANNEX & SITE	\$639,500	Albuquerque	Bernalillo	STB	8/ 2
883 NM MUSEUM OF NATURAL HISTORY & SCIENCE IMPROVE	\$277,500	Albuquerque	Bernalillo	STB	8/ 3
884 FORT SUMNER BOSQUE REDONDO MEMORIAL IMPROVE	\$50,000	Fort Sumner	De Baca	STB	8/ 4
1330 TAYLOR-BARELA-REYNOLDS-MESILLA SITE IMPROVE	\$25,000	Mesilla	Dona Ana	STB	8/ 5
792 FORT SELDEN HISTORIC SITE	\$50,000	Radium Springs	Dona Ana	STB	8/ 6
1311 NM MUSEUM OF SPACE HISTORY RESTROOMS	\$175,000	Alamogordo	Otero	STB	8/ 7
826 CORONADO HISTORIC SITE RUINS FOOTPRINT	\$70,000	Bernalillo	Sandoval	STB	8/ 8
1306 MUSEUM OF INDIAN ARTS & CULTURE IMPROVE	\$50,000	Santa Fe	Santa Fe	STB	8/ 9
769 NM MUSEUM OF ART RENOVATE	\$195,000	Santa Fe	Santa Fe	STB	8/ 10
1742 NM STATE RECORDS CTR MURAL	\$40,000	VETO Santa Fe	Santa Fe	STB	8/ 11
1307 PALACE OF THE GOVERNORS IMPROVE	\$417,175	Santa Fe	Santa Fe	STB	8/ 12
1706 PALACE OF THE GOVERNORS PHOTO ARCHIVE EQUIP	\$13,000	Santa Fe	Santa Fe	STB	8/ 13
1327 SANTA FE CHILDREN'S MUSEUM	\$62,000	Santa Fe	Santa Fe	STB	8/ 14
1328 SANTA FE CTR FOR CONTEMPORARY ARTS IMPROVE	\$111,000	Santa Fe	Santa Fe	STB	8/ 15
1473 SANTA FE MUSEUM HILL CAMPUS	\$60,000	Santa Fe	Santa Fe	STB	8/ 16
24 CAD PRESERVATION & IMPROVEMENTS STATEWIDE	\$2,000,000		Statewide	STB	8/ 17
CULTURAL AFFAIRS DEPARTMENT	\$4,424,175				
Agency: CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION					
25 CTSRRC LOCOMOTIVE AND BOILER UPGRADES & REHAB	\$300,000		Multiple Co	STB	9/ 1
26 CTSRRC TRACK REHABILITATION	\$315,000		Multiple Co	STB	9/ 2
CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION	\$615,000				
Agency: COURT - 1ST JUDICIAL DISTRICT					
768 1ST JUDICIAL DISTRICT COURT DOCKET DISPLAY SYSTEM	\$67,200	VETO	Multiple Co	STB	10/ 1
767 1ST JUDICIAL DISTRICT COURT VEHICLES	\$70,000	VETO Santa Fe	Santa Fe	STB	10/ 2
COURT - 1ST JUDICIAL DISTRICT	\$0				
Agency: COURT - 2ND JUDICIAL DISTRICT					
6 2ND JUDICIAL DISTRICT COURT VIDEO CAMERAS	\$82,500	Albuquerque	Bernalillo	STB	11
COURT - 2ND JUDICIAL DISTRICT	\$82,500				
Agency: COURT - 4TH JUDICIAL DISTRICT					
1769 4TH JUDICIAL DISTRICT FURNITURE	\$8,000	VETO Santa Rosa	Guadalupe	STB	12
COURT - 4TH JUDICIAL DISTRICT	\$0				
Agency: ECONOMIC DEVELOPMENT DEPARTMENT					
1537 UNM ECONOMIC DVLP MLTPRPS EVENTS CTR	\$210,000	Albuquerque	Bernalillo	STB	13/ 1
1809 LOCAL ECONOMIC DEVELOPMENT ACT STATEWIDE	\$6,000,000		Statewide	STB	13/ 2
36 MAINSTREET ARTS & CULTURAL DISTIS IMPROVE STATEWIDE	\$500,000		Statewide	STB	13/ 3
ECONOMIC DEVELOPMENT DEPARTMENT	\$6,710,000				

Capital Outlay Projects
Chart by Agency

Legislative Council Service
52nd Legislature, 2nd Session, 2016

Project Title	Amount	City	County	Fund	Track
Agency: PUBLIC EDUCATION DEPARTMENT					
1456 ALB SIGN LANGUAGE ACADEMY CONSTRUCT	\$210,000	Albuquerque	Bernalillo	STB	14/ 1
1484 AMY BIEHL HIGH SCHL ASBESTOS ABATEMENT	\$22,000	Albuquerque	Bernalillo	STB	14/ 2
1487 AMY BIEHL HIGH SCHL ELEVATOR REPLACE	\$37,250	Albuquerque	Bernalillo	STB	14/ 3
1485 AMY BIEHL HIGH SCHL INFO TECH	\$35,000	Albuquerque	Bernalillo	STB	14/ 4
1007 CESAR CHAVEZ COMMUNITY SCHL SECURITY	\$60,250	Albuquerque	Bernalillo	STB	14/ 5
765 CIEN AGUAS INTERNATIONAL SCHL INFO TECH	\$26,250	Albuquerque	Bernalillo	STB	14/ 6
1457 COTTONWOOD CLASSICAL PREP SCHL PH 1 MLTPRPS CTR	\$130,000	Albuquerque	Bernalillo	STB	14/ 7
1004 GILBERT L. SENA CHARTER HIGH SCHL SECURITY	\$87,500	Albuquerque	Bernalillo	STB	14/ 8
1400 LA PROMESA EARLY LEARNING CTR CONSTRUCT	\$60,000	Albuquerque	Bernalillo	STB	14/ 9
889 MEDIA ARTS COLLABORATIVE CHARTER SCHL BLDG	\$60,000	VETO Albuquerque	Bernalillo	STB	14/ 10
766 MEDIA ARTS COLLABORATIVE CHARTER SCHL INFO TECH	\$76,250	Albuquerque	Bernalillo	STB	14/ 11
1483 MISSION ACHIEVEMENT & SUCCESS CHARTER INFO TECH	\$45,000	Albuquerque	Bernalillo	STB	14/ 12
1481 MISSION ACHIEVEMENT & SUCCESS CHARTER SCHL LIBRAR	\$50,000	Albuquerque	Bernalillo	STB	14/ 13
991 MONTESSORI ELEM SCHL BUS PURCHASE	\$72,500	Albuquerque	Bernalillo	STB	14/ 14
762 MOUNTAIN MAHOGANY COMMUNITY SCHL INFO TECH	\$19,000	Albuquerque	Bernalillo	STB	14/ 15
1671 SAHQ CONSTRUCT & EQUIP	\$21,250	VETO Albuquerque	Bernalillo	STB	14/ 16
1486 SOUTH VALLEY PREPARATORY SCHL CONSTRUCT	\$85,000	Albuquerque	Bernalillo	STB	14/ 17
1492 TECHNOLOGY LEADERSHIP HIGH SCHL EQUIP & FURNISH	\$75,000	Albuquerque	Bernalillo	STB	14/ 18
873 TIERRA ADENTRO CHARTER SCHL INFO TECH	\$96,000	LV Albuquerque	Bernalillo	STB	14/ 19
1399 21ST CENTURY PUBLIC ACADEMY	\$83,750	Albuquerque PSD	Bernalillo	STB	14/ 20
630 ADOBE ACRES ELEM SCHL TRACK AREAS	\$20,000	Albuquerque PSD	Bernalillo	STB	14/ 21
666 ALAMEDA ELEM SCHL SECURITY SYSTEMS	\$85,000	Albuquerque PSD	Bernalillo	STB	14/ 22
631 ALAMOSA ELEM SCHL TRACK AREAS	\$74,300	Albuquerque PSD	Bernalillo	STB	14/ 23
485 ALB PSD JROTC PROGRAM EQUIP	\$118,000	Albuquerque PSD	Bernalillo	STB	14/ 24
1263 ALB PSD JROTC VEHICLE	\$60,000	Albuquerque PSD	Bernalillo	STB	14/ 25
1012 ALB PSD NUSENDA CMTY STADIUM SPORTS HALL OF FAME	\$10,000	VETO Albuquerque PSD	Bernalillo	STB	14/ 26
649 ALBUQUERQUE HIGH SCHL PERFORMING ARTS FACILITIES	\$135,945	Albuquerque PSD	Bernalillo	STB	14/ 27
1523 ALICE KING COMMUNITY SCHOOL INFO TECH	\$60,000	Albuquerque PSD	Bernalillo	STB	14/ 28
572 APACHE ELEM SCHL SECURITY SYSTEMS	\$21,500	Albuquerque PSD	Bernalillo	STB	14/ 29
694 APACHE ELEM SCHL SHADE STRUCTURES	\$20,000	Albuquerque PSD	Bernalillo	STB	14/ 30
574 ARROYO DEL OSO ELEM SCHL SECURITY SYSTEMS	\$84,000	Albuquerque PSD	Bernalillo	STB	14/ 31
575 ATRISCO ELEM SCHL SECURITY SYSTEMS	\$25,000	Albuquerque PSD	Bernalillo	STB	14/ 32
695 ATRISCO HERITAGE HIGH SCHL SHADE STRUCTURES	\$40,000	Albuquerque PSD	Bernalillo	STB	14/ 33
1693 AUTISM CENTER ALB PSD LANDSCAPING	\$25,500	Albuquerque PSD	Bernalillo	STB	14/ 34
576 BANDELIER ELEM SCHL SECURITY SYSTEMS	\$55,945	Albuquerque PSD	Bernalillo	STB	14/ 35
605 BEL-AIR ELEM SCHL LANDSCAPING	\$15,000	Albuquerque PSD	Bernalillo	STB	14/ 36
653 BELLEHAVEN ELEM SCHL PLAYGROUND IMPROVE	\$100,000	Albuquerque PSD	Bernalillo	STB	14/ 37
577 BELLEHAVEN ELEM SCHL SECURITY SYSTEMS	\$35,000	Albuquerque PSD	Bernalillo	STB	14/ 38
592 CARLOS REY ELEM SCHL BASKETBALL/TENNIS COURT AREA	\$40,000	Albuquerque PSD	Bernalillo	STB	14/ 39

**Capital Outlay Projects
Chart by Agency**

**Legislative Council Service
52nd Legislature, 2nd Session, 2016**

Project Title	Amount	City	County	Fund	Track
610 CEC&EARLY COLLEGE ACADEMY LIBRARIES & BOOKROOMS	\$25,000	Albuquerque PSD	Bernalillo	STB	14/ 40
1628 CHAMIZA ELEM SCHL SHADE STRUCTURES	\$100,000	Albuquerque PSD	Bernalillo	STB	14/ 41
578 CHAPARRAL ELEM SCHL SECURITY SYSTEMS	\$43,000	Albuquerque PSD	Bernalillo	STB	14/ 42
596 CHELWOOD ELEM SCHL BUILDING RENOVATE	\$10,000	Albuquerque PSD	Bernalillo	STB	14/ 43
611 CHELWOOD ELEM SCHL LIBRARIES & BOOKROOMS	\$20,000	Albuquerque PSD	Bernalillo	STB	14/ 44
593 CIBOLA HIGH SCHL BASKETBALL/TENNIS COURT AREAS	\$55,000	Albuquerque PSD	Bernalillo	STB	14/ 45
621 CLEVELAND MID SCHL TRACK AREAS	\$100,000	Albuquerque PSD	Bernalillo	STB	14/ 46
579 COCHITI ELEM SCHL SECURITY SYSTEMS	\$47,000	Albuquerque PSD	Bernalillo	STB	14/ 47
708 COLLEGE & CAREER HIGH SCHL INFO TECH	\$6,250	VETO Albuquerque PSD	Bernalillo	STB	14/ 48
696 COLLET PARK ELEM SCHL SHADE STRUCTURES	\$25,000	Albuquerque PSD	Bernalillo	STB	14/ 49
655 COMANCHE ELEM SCHL PLAYGROUND IMPROVE	\$50,000	Albuquerque PSD	Bernalillo	STB	14/ 50
648 DEL NORTE HGH SCHL FINE ARTS FACILITIES	\$50,000	Albuquerque PSD	Bernalillo	STB	14/ 51
580 DENNIS CHAVEZ ELEM SCHL SECURITY SYSTEMS	\$78,000	Albuquerque PSD	Bernalillo	STB	14/ 52
697 DESERT RIDGE MID SCHL SHADE STRUCTURES	\$180,000	Albuquerque PSD	Bernalillo	STB	14/ 53
831 DIGITAL ARTS & TECHNOLOGY ACADEMY IMPROVE	\$40,000	Albuquerque PSD	Bernalillo	STB	14/ 54
539 DOLORES GONZALES ELEM SCHL MINI FIELDS	\$50,000	Albuquerque PSD	Bernalillo	STB	14/ 55
538 DURANES ELEM SCHL MINI FIELDS	\$93,000	Albuquerque PSD	Bernalillo	STB	14/ 56
1261 EAST MOUNTAIN HIGH SCHL BUS PURCHASE	\$120,000	Albuquerque PSD	Bernalillo	STB	14/ 57
1152 EAST MOUNTAIN HIGH SCHL INFO TECH	\$25,000	Albuquerque PSD	Bernalillo	STB	14/ 58
1169 EAST MOUNTAIN HIGH SCHOOL HVAC SYSTEM	\$20,000	Albuquerque PSD	Bernalillo	STB	14/ 59
581 EAST SAN JOSE ELEM SCHL SECURITY SYSTEMS	\$20,000	Albuquerque PSD	Bernalillo	STB	14/ 60
582 EDMUND G. ROSS ELEM SCHL SECURITY SYSTEMS	\$83,000	Albuquerque PSD	Bernalillo	STB	14/ 61
583 EISENHOWER MID SCHL SECURITY SYSTEMS	\$97,000	Albuquerque PSD	Bernalillo	STB	14/ 62
1684 EL CAMINO REAL ACADEMY ALB PSD IMPROVE	\$45,000	Albuquerque PSD	Bernalillo	STB	14/ 63
584 ELDORADO HIGH SCHL SECURITY SYSTEMS	\$41,000	Albuquerque PSD	Bernalillo	STB	14/ 64
657 EMERSON ELEM SCHL PLAYGROUND IMPROVE	\$230,000	Albuquerque PSD	Bernalillo	STB	14/ 65
585 EMERSON ELEM SCHL SECURITY SYSTEMS	\$85,000	Albuquerque PSD	Bernalillo	STB	14/ 66
594 ERNIE PYLE MID SCHL BASKETBALL/TENNIS COURT AREAS	\$35,000	Albuquerque PSD	Bernalillo	STB	14/ 67
1000 ERNIE PYLE MID SCHL SECURITY	\$25,000	Albuquerque PSD	Bernalillo	STB	14/ 68
599 EUBANK ELEM SCHL FINE ARTS FACILITIES	\$25,000	Albuquerque PSD	Bernalillo	STB	14/ 69
586 EUBANK ELEM SCHL SECURITY SYSTEMS	\$60,000	Albuquerque PSD	Bernalillo	STB	14/ 70
587 EUGENE FIELD ELEM SCHL SECURITY SYSTEMS	\$33,000	Albuquerque PSD	Bernalillo	STB	14/ 71
669 FREEDOM HIGH SCHL SECURITY SYSTEMS	\$15,000	Albuquerque PSD	Bernalillo	STB	14/ 72
595 GARFIELD MID SCHL BASKETBALL/TENNIS COURT AREAS	\$32,000	Albuquerque PSD	Bernalillo	STB	14/ 73
600 GEORGE I. SANCHEZ CMTY SCHL FINE ARTS FCLTY	\$20,000	Albuquerque PSD	Bernalillo	STB	14/ 74
658 GEORGIA O'KEEFFE ELEM SCHL PLAYGROUND IMPROVE	\$30,000	Albuquerque PSD	Bernalillo	STB	14/ 75
698 GOVERNOR BENT ELEM SCHL SHADE STRUCTURES	\$75,000	Albuquerque PSD	Bernalillo	STB	14/ 76
670 GRANT MID SCHL SECURITY SYSTEMS	\$57,000	Albuquerque PSD	Bernalillo	STB	14/ 77
612 GRIEGOS ELEM SCHL LIBRARIES & BOOKROOMS	\$45,000	Albuquerque PSD	Bernalillo	STB	14/ 78
699 GRIEGOS ELEM SCHL SHADE STRUCTURES	\$75,000	Albuquerque PSD	Bernalillo	STB	14/ 79
659 H. HUMPHREY ELEM SCHL PLAYGROUND IMPROVE	\$20,000	Albuquerque PSD	Bernalillo	STB	14/ 80

Thursday, March 10, 2016

3:39 PM

Chart Funded Projects by Agency 3A
sort order: Agency/County/Project Title

Page 4 of 22

LV = Language Veto

Capital Outlay Projects
Chart by Agency

Legislative Council Service
52nd Legislature, 2nd Session, 2016

Project Title	Amount	City	County	Fund	Track
673 H. HUMPHREY ELEM SCHL SECURITY SYSTEMS	\$90,000	Albuquerque PSD	Bernalillo	STB	14/ 81
613 HARRISON MID SCHL LIBRARIES & BOOKROOMS	\$25,000	Albuquerque PSD	Bernalillo	STB	14/ 82
622 HAYES MID SCHL TRACK AREAS	\$65,945	Albuquerque PSD	Bernalillo	STB	14/ 83
700 HELEN CORDERO ELEM SCHL SHADE STRUCTURES	\$75,000	Albuquerque PSD	Bernalillo	STB	14/ 84
671 HIGHLAND HIGH SCHL SECURITY SYSTEMS	\$77,945	Albuquerque PSD	Bernalillo	STB	14/ 85
672 HOOVER MID SCHL SECURITY SYSTEMS	\$75,000	Albuquerque PSD	Bernalillo	STB	14/ 86
660 INEZ ELEM SCHL PLAYGROUND IMPROVE	\$65,000	Albuquerque PSD	Bernalillo	STB	14/ 87
674 JACKSON MID SCHL SECURITY SYSTEMS	\$20,000	Albuquerque PSD	Bernalillo	STB	14/ 88
1629 JAMES MONROE MID SCHL LIBRARIES	\$75,000	Albuquerque PSD	Bernalillo	STB	14/ 89
623 JAMES MONROE MID SCHL TRACK AREAS	\$125,000	Albuquerque PSD	Bernalillo	STB	14/ 90
675 JEFFERSON MID SCHL SECURITY SYSTEMS	\$60,945	Albuquerque PSD	Bernalillo	STB	14/ 91
606 JIMMY CARTER MID SCHL LANDSCAPING	\$118,800	Albuquerque PSD	Bernalillo	STB	14/ 92
676 JOHN ADAMS MID SCHL SECURITY SYSTEMS	\$79,000	Albuquerque PSD	Bernalillo	STB	14/ 93
614 KENNEDY MID SCHL LIBRARIES & BOOKROOMS	\$38,000	Albuquerque PSD	Bernalillo	STB	14/ 94
677 KENNEDY MID SCHL SECURITY SYSTEMS	\$120,800	Albuquerque PSD	Bernalillo	STB	14/ 95
678 KIRTLAND ELEM SCHL SECURITY SYSTEMS	\$40,945	Albuquerque PSD	Bernalillo	STB	14/ 96
1454 LA ACADEMIA DE ESPERANZA IMPROVE	\$15,000	Albuquerque PSD	Bernalillo	STB	14/ 97
607 LA MESA ELEM SCHL LANDSCAPING	\$68,000	Albuquerque PSD	Bernalillo	STB	14/ 98
639 LEW WALLACE ELEM SCHL TABLES & BENCHES	\$30,000	Albuquerque PSD	Bernalillo	STB	14/ 99
615 LONGFELLOW ELEM SCHL LIBRARIES & BOOKROOMS	\$32,000	Albuquerque PSD	Bernalillo	STB	14/100
679 LOS PADILLAS ELEM SCHL SECURITY SYSTEMS	\$30,000	Albuquerque PSD	Bernalillo	STB	14/101
661 LOS RANCHOS ELEM SCHL PLAYGROUND IMPROVE	\$40,000	Albuquerque PSD	Bernalillo	STB	14/102
680 LOS RANCHOS ELEM SCHL SECURITY SYSTEMS	\$10,000	Albuquerque PSD	Bernalillo	STB	14/103
701 LOWELL ELEM SCHL SHADE STRUCTURES	\$10,000	Albuquerque PSD	Bernalillo	STB	14/104
1626 LYNDON B. JOHNSON MID SCHL LIBRARIES	\$75,000	Albuquerque PSD	Bernalillo	STB	14/105
625 MADISON MID SCHL TRACK AREAS	\$45,000	Albuquerque PSD	Bernalillo	STB	14/106
601 MANZANO HIGH SCHL FINE ARTS FACILITIES	\$40,000	Albuquerque PSD	Bernalillo	STB	14/107
651 MANZANO HIGH SCHL PERFORMING ARTS FACILITIES	\$70,000	Albuquerque PSD	Bernalillo	STB	14/108
589 MANZANO MESA ELEM SCHL MINI FIELDS	\$35,000	Albuquerque PSD	Bernalillo	STB	14/109
645 MARK TWAIN ELEM SCHL PARKING LOT IMPROVE	\$55,945	LV Albuquerque PSD	Bernalillo	STB	14/110
633 MARY ANN BINFORD ELEM SCHL TRACK AREAS	\$85,000	Albuquerque PSD	Bernalillo	STB	14/111
608 MCKINLEY MID SCHL LANDSCAPING	\$40,000	Albuquerque PSD	Bernalillo	STB	14/112
702 MISSION AVENUE ELEM SCHL SHADE STRUCTURES	\$20,000	Albuquerque PSD	Bernalillo	STB	14/113
703 MITCHELL ELEM SCHL SHADE STRUCTURES	\$30,000	Albuquerque PSD	Bernalillo	STB	14/114
681 MONTE VISTA ELEM SCHL SECURITY SYSTEMS	\$60,945	Albuquerque PSD	Bernalillo	STB	14/115
616 MONTEZUMA ELEM SCHL LIBRARIES & BOOKROOMS	\$10,000	Albuquerque PSD	Bernalillo	STB	14/116
682 MOUNTAIN VIEW ELEM SCHL SECURITY SYSTEMS	\$28,000	Albuquerque PSD	Bernalillo	STB	14/117
704 NAVAJO ELEM SCHL SHADE STRUCTURES	\$10,000	Albuquerque PSD	Bernalillo	STB	14/118
609 NEW FUTURES HIGH SCHL LANDSCAPING	\$20,000	Albuquerque PSD	Bernalillo	STB	14/119
705 NORTHSTAR ELEM SCHL SHADE STRUCTURES	\$86,000	Albuquerque PSD	Bernalillo	STB	14/120
1455 NUESTROS VALORES CHARTER SCHL IMPROVE	\$60,000	Albuquerque PSD	Bernalillo	STB	14/121

Capital Outlay Projects
Chart by Agency

Legislative Council Service
52nd Legislature, 2nd Session, 2016

Project Title	Amount	City	County	Fund	Track
662 ONATE ELEM SCHL PLAYGROUND IMPROVE	\$45,000	Albuquerque PSD	Bernalillo	STB	14/122
683 OSUNA ELEM SCHL SECURITY SYSTEMS	\$118,000	Albuquerque PSD	Bernalillo	STB	14/123
663 PAINTED SKY ELEM SCHL PLAYGROUND IMPROVE	\$75,000	Albuquerque PSD	Bernalillo	STB	14/124
634 PAJARITO ELEM SCHL TRACK AREAS	\$40,000	Albuquerque PSD	Bernalillo	STB	14/125
709 PETROGLYPH ELEM SCHL INFO TECH	\$20,000	Albuquerque PSD	Bernalillo	STB	14/126
684 POLK MID SCHL SECURITY SYSTEMS	\$20,000	Albuquerque PSD	Bernalillo	STB	14/127
635 REGINALD CHAVEZ ELEM SCHL TRACK AREAS	\$34,000	Albuquerque PSD	Bernalillo	STB	14/128
1451 ROBERT F. KENNEDY HIGH SCHL INFO TECH	\$126,000	Albuquerque PSD	Bernalillo	STB	14/129
640 ROOSEVELT MID SCHL TABLES & BENCHES	\$50,000	Albuquerque PSD	Bernalillo	STB	14/130
636 RUDOLFO ANAYA ELEM SCHL TRACK AREAS	\$70,000	Albuquerque PSD	Bernalillo	STB	14/131
617 SAN ANTONITO ELEM SCHL LIBRARIES & BOOKROOMS	\$29,000	Albuquerque PSD	Bernalillo	STB	14/132
590 SANDIA BASE ELEM SCHL MINI FIELDS	\$10,000	Albuquerque PSD	Bernalillo	STB	14/133
602 SANDIA HIGH SCHL FINE ARTS FACILITIES	\$66,000	Albuquerque PSD	Bernalillo	STB	14/134
642 SCHOOL ON WHEELS GROUNDS RENOVATE	\$25,000	Albuquerque PSD	Bernalillo	STB	14/135
647 SEVEN-BAR ELEM SCHL PARKING LOT IMPROVE	\$25,000	LV Albuquerque PSD	Bernalillo	STB	14/136
1633 SIERRA VISTA ELEM SCHL SHADE STRUCTURES	\$100,000	Albuquerque PSD	Bernalillo	STB	14/137
637 SIERRA VISTA ELEM SCHL TRACK AREAS	\$69,600	Albuquerque PSD	Bernalillo	STB	14/138
706 SOMBRA DEL MONTE ELEM SCHL SHADE STRUCTURES	\$20,000	Albuquerque PSD	Bernalillo	STB	14/139
1046 SOUTH VALLEY ACADEMY CHARTER SCHL ALB SOLAR PANEL	\$46,250	Albuquerque PSD	Bernalillo	STB	14/140
686 TAFT MID SCHL SECURITY SYSTEMS	\$45,000	Albuquerque PSD	Bernalillo	STB	14/141
626 TAYLOR MID SCHL TRACK AREAS	\$145,000	Albuquerque PSD	Bernalillo	STB	14/142
1631 TIERRA ANTIGUA ELEM SCHL PARKING LOTS	\$17,000	LV Albuquerque PSD	Bernalillo	STB	14/143
707 TIERRA ANTIGUA ELEM SCHL SHADE STRUCTURES	\$83,600	Albuquerque PSD	Bernalillo	STB	14/144
627 TONY HILLERMAN MID SCHL TRACK AREAS	\$150,000	Albuquerque PSD	Bernalillo	STB	14/145
1725 TRUMAN MID SCHL LIBRARIES & BOOKROOMS	\$50,000	Albuquerque PSD	Bernalillo	STB	14/146
687 TRUMAN MID SCHL SECURITY SYSTEMS	\$25,000	Albuquerque PSD	Bernalillo	STB	14/147
688 VALLE VISTA ELEM SCHL SECURITY SYSTEMS	\$86,000	Albuquerque PSD	Bernalillo	STB	14/148
652 VALLEY HIGH SCHL PERFORMING ARTS FACILITIES	\$95,000	Albuquerque PSD	Bernalillo	STB	14/149
603 VAN BUREN MID SCHL GYM	\$112,000	Albuquerque PSD	Bernalillo	STB	14/150
689 VENTANA RANCH ELEM SCHL SECURITY SYSTEMS	\$82,400	Albuquerque PSD	Bernalillo	STB	14/151
1627 VENTANA RANCH ELEM SCHL SHADE STRUCTURES	\$75,000	Albuquerque PSD	Bernalillo	STB	14/152
643 VOLCANO VISTA HIGH SCHL GROUNDS RENOVATE	\$47,800	Albuquerque PSD	Bernalillo	STB	14/153
618 WASHINGTON MID SCHL LIBRARIES & BOOKROOMS	\$13,000	Albuquerque PSD	Bernalillo	STB	14/154
628 WEST MESA HIGH SCHL TRACK AREAS	\$194,000	Albuquerque PSD	Bernalillo	STB	14/155
591 WHERRY ELEM SCHL MINI FIELDS	\$55,945	Albuquerque PSD	Bernalillo	STB	14/156
691 WHITTIER ELEM SCHL SECURITY SYSTEMS	\$50,945	Albuquerque PSD	Bernalillo	STB	14/157
692 WILSON MID SCHL SECURITY SYSTEMS	\$49,000	Albuquerque PSD	Bernalillo	STB	14/158
619 ZIA ELEM SCHL LIBRARIES & BOOKROOMS	\$55,945	Albuquerque PSD	Bernalillo	STB	14/159
665 ZUNI ELEM SCL PLAYGROUND IMPROVE	\$115,000	Albuquerque PSD	Bernalillo	STB	14/160
1278 ARTESIA PSD SCHOOLS FIRE ALARM SYS	\$300,000	Artesia PSD	Eddy	STB	14/161
1130 CARLSBAD INTERMEDIATE SCHL INFO TECH	\$50,000	Carlsbad MSD	Eddy	STB	14/162

**Capital Outlay Projects
Chart by Agency**

**Legislative Council Service
52nd Legislature, 2nd Session, 2016**

Project Title	Amount	City	County	Fund	Track
1138 LOVING ELEM SCHL FOOD SERVICE AREA	\$200,000	Loving MSD	Eddy	STB	14/163
989 COBRE CSD ACTIVITY BUS PRCHS EQUIP	\$150,000	Cobre CSD	Grant	STB	14/164
994 COBRE CSD ELEM SCHL ENTRANCE SECURITY IMPROVE	\$45,000	Cobre CSD	Grant	STB	14/165
1566 SANTA ROSA CSD CAREER TECH EDUCATION CTR	\$35,000	Santa Rosa CSD	Guadalupe	STB	14/166
1765 VAUGHN MSD BUS	\$27,000	VETO Vaughn MSD	Guadalupe	STB	14/167
1168 LOVINGTON MSD HEALTH CLINIC	\$100,000	Lovington MSD	Lea	STB	14/168
1017 CORONA PSD VEHICLE	\$30,000	Corona PSD	Lincoln	STB	14/169
1365 DORA CSD BLEACHERS	\$50,000	Dora CSD	Roosevelt	STB	14/170
1366 DORA CSD BUS PURCHASE	\$50,000	Dora CSD	Roosevelt	STB	14/171
754 ELIDA MSD BUS PURCHASE	\$54,000	Elida MSD	Roosevelt	STB	14/172
839 FLOYD MSD LIGHTING	\$50,000	Floyd MSD	Roosevelt	STB	14/173
1038 LAS VEGAS CITY PSD BUS PURCHASE	\$30,000	VETO Las Vegas City PSD	San Miguel	STB	14/174
1041 LAS VEGAS CITY PSD VEHICLES PURCHASE	\$45,000	Las Vegas City PSD	San Miguel	STB	14/175
1040 ROBERTSON HIGH SCHL BAND INSTRUMENTS	\$5,000	VETO Las Vegas City PSD	San Miguel	STB	14/176
969 PECOS MID & HIGH SCHLS WINDOWS	\$50,000	Pecos ISD	San Miguel	STB	14/177
744 WEST LAS VEGAS PSD HEAD START INFO TECH	\$35,278	West Las Vegas PSD	San Miguel	STB	14/178
1623 WEST LAS VEGAS PSD SECURITY SYSTEMS	\$30,000	West Las Vegas PSD	San Miguel	STB	14/179
1624 WEST LAS VEGAS PSD SPECIAL OLYMPICS PROGRAM BUS	\$55,000	West Las Vegas PSD	San Miguel	STB	14/180
1654 BERNALILLO PSD INDIAN EDUCATION RESOURCE CTR	\$30,000	VETO Bernalillo PSD	Sandoval	STB	14/181
1494 ASK ACADEMY CHARTER SCHL REN & IMPROVE	\$40,000	Rio Rancho	Sandoval	STB	14/182
1416 INDEPENDENCE HIGH SCHL MAIN ENTRY	\$70,000	Rio Rancho PSD	Sandoval	STB	14/183
1417 V. SUE CLEVELAND HIGH SCHL MAIN ENTRY	\$100,000	Rio Rancho PSD	Sandoval	STB	14/184
1430 MCCURDY CHARTER SCHOOL LIBRARIES	\$100,000	Espanola	Santa Fe	STB	14/185
912 POJOAQUE VALLEY PSD NAMBE HEAD START FACILITY	\$45,000	Pojoaque Valley PSD	Santa Fe	STB	14/186
1664 AMY BIEHL COMMUNITY SCHL WALKING TRACK	\$16,000	Santa Fe PSD	Santa Fe	STB	14/187
980 ASPEN CMTY MAGNET SCHL ATHLETIC FIELD	\$30,000	VETO Santa Fe PSD	Santa Fe	STB	14/188
1707 ATALAYA ELEM SCHL PLAYGROUND & BASKETBALL COURT	\$75,000	Santa Fe PSD	Santa Fe	STB	14/189
1014 CAPITAL HIGH SCHL PRACTICE FIELD SANTA FE PSD	\$35,000	Santa Fe PSD	Santa Fe	STB	14/190
1708 EL DORADO COMMUNITY SCHL PERFORMANCE STAGE	\$70,000	Santa Fe PSD	Santa Fe	STB	14/191
1011 NINA OTERO COMM SCHL FRAGILE EQUIP SANTA FE PSD	\$10,800	Santa Fe PSD	Santa Fe	STB	14/192
979 SANTA FE HIGH SCHL TENNIS COURTS	\$115,000	Santa Fe PSD	Santa Fe	STB	14/193
976 SANTA FE PSD EMERGENCY COMMAND CENTER	\$75,000	Santa Fe PSD	Santa Fe	STB	14/194
971 TESUQUE ELEM SCHL FLOORING	\$18,000	Santa Fe PSD	Santa Fe	STB	14/195
84 PED PRE-KINDERGARTEN CLASSROOMS-PSCOF	\$5,000,000		Statewide	PSCO	40/ 1
83 PED SCHOOL BUS REPLACEMENT-PSCOF	\$7,000,000		Statewide	PSCO	40/ 2
1792 PENASCO ISD SECURITY GATES	\$20,000	Penasco ISD	Taos	STB	14/196
1773 ESTANCIA MSD AGRICULTURAL EDUCATION WORKSHOP	\$24,200	Estancia MSD	Torrance	STB	14/197
1720 ESTANCIA MSD SECURITY IMPROVE	\$55,000	Estancia MSD	Torrance	STB	14/198
1642 MORIARTY HIGH SCHL AUTOMOTIVE FACILITIES	\$20,000	Moriarty-Edgewood M	Torrance	STB	14/199
1643 MORIARTY HIGH SCHL CARPENTRY-FURNITURE BLDG	\$50,000	Moriarty-Edgewood M	Torrance	STB	14/200
1634 MORIARTY HIGH SCHL FUTURE FARMERS/WELDING PROGRA	\$25,000	Moriarty-Edgewood M	Torrance	STB	14/201

Thursday, March 10, 2016

3:39 PM

Chart Funded Projects by Agency 3A
sort order: Agency/County/Project Title

Page 7 of 22

LV = Language Veto

Capital Outlay Projects
Chart by Agency

Legislative Council Service
52nd Legislature, 2nd Session, 2016

Project Title	Amount	City	County	Fund	Track
1245 MORIARTY HIGH SCHL SPECIAL EDUCATION CTR	\$16,000	Moriarty-Edgewood M	Torrance	STB	14/203
933 MORIARTY HIGH SCHL PIANO LAB EQUIP	\$34,000	VETO Moriarty-Edgewood S	Torrance	STB	14/202
1723 LOS LUNAS MID SCHL GYM	\$100,000	Los Lunas PSD	Valencia	STB	14/204
1724 VALENCIA HIGH SCHL BLEACHERS	\$100,000	Los Lunas PSD	Valencia	STB	14/205
PUBLIC EDUCATION DEPARTMENT		\$23,768,973			
Agency: ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT					
1810 OIL CONSERVATION DISTRICT OFFICE ARTESIA	\$1,000,000	Artesia	Eddy	STB	15/ 1
39 EMNRD LAW ENFORCEMENT VEHICLES	\$500,000		Statewide	STB	15/ 2
72 WATERSHED RESTORATION & WILDFIRE PROTECTION-WPF	\$2,500,000		Statewide	WPF	43
ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT		\$4,000,000			
Agency: PARKS DIVISION OF THE ENERGY, MINERALS AND NATURAL RESOURCES DEP					
718 VIETNAM VETERANS MEMORIAL STATE PARK	\$224,341		Colfax	STB	16/ 1
37 SPD EMNRD PECOS CANYON STATE PARK	\$250,000	LV	Statewide	STB	16/ 2
40 SPD EMNRD STATE PARKS WATER/WWATER INFRA	\$250,000		Statewide	STB	16/ 3
PARKS DIVISION OF THE ENERGY, MINERALS AND NATURAL RES		\$724,341			
Agency: ENGINEER, OFFICE OF THE STATE					
1296 ALAMOGORDO GRIGGS FIELD DETENTION BASIN	\$589,000	Alamogordo	Otero	STB	17/ 1
998 FARMINGTON VILLA VIEW DETENTION PONDS FCLTY	\$550,000	Farmington	San Juan	STB	17/ 2
78 SAN ACACIA REACH LEVEE-WPF	\$2,000,000		Socorro	WPF	46
53 SEO HIGH HAZARD DAM REHAB STATEWIDE	\$1,000,000		Statewide	STB	17/ 3
ENGINEER, OFFICE OF THE STATE		\$4,139,000			
Agency: ENVIRONMENT, DEPARTMENT OF					
1632 ALB BERN CO WUA DON RESERVOIR PUMP STATION	\$10,000	VETO	Bernalillo	STB	18/ 1
1238 ALB BERN CO WUA WATER REUSE PLANT PLAN & DESIGN	\$30,000		Bernalillo	STB	18/ 2
1248 ALB BERN CO WUA CARNUEL WATER PRJT PH 2B	\$50,000	VETO Carnuel	Bernalillo	STB	18/ 3
1194 CHAVES CO SOLID WASTE CONVENIENCE CTRS COMPACTO	\$90,910		Chaves	STB	18/ 4
1216 DEXTER WATER SUPPLY LINE IMPROVE	\$295,000	Dexter	Chaves	STB	18/ 5
1204 ACOMA PUEBLO WASTEWATER TREATMENT FCLTY	\$235,000	Acoma Pueblo	Cibola	STB	18/ 6
730 ANGEL FIRE WATER STORAGE TANKS	\$190,000	Angel Fire	Colfax	STB	18/ 7
729 MAXWELL WATER STORAGE TANK INSTALL	\$20,000	VETO Maxwell	Colfax	STB	18/ 8
742 RATON WATER TREATMENT FACILITY RENOVATION	\$50,000	VETO Raton	Colfax	STB	18/ 9
728 SPRINGER WASTEWATER TREATMENT PLANT	\$20,000	Springer	Colfax	STB	18/ 10
999 CAMINO REAL REG UTIL AUTH LIFT STATIONS	\$200,000		Dona Ana	STB	18/ 11
1336 LOWER RIO GRANDE PWWA INFO TECH	\$37,500		Dona Ana	STB	18/ 12
1337 LOWER RIO GRANDE PWWA SCADA INFO TECH	\$90,000		Dona Ana	STB	18/ 13
1073 ANTHONY SOLID WASTE TRUCKS	\$80,000	Anthony	Dona Ana	STB	18/ 14
1413 CHAPARRAL WASTEWATER SYS PH 1C DONA ANA CO	\$300,000	Chaparral	Dona Ana	STB	18/ 15
1514 HATCH METER READING SYS	\$275,500	Hatch	Dona Ana	STB	18/ 16

Capital Outlay Projects
Chart by Agency

Legislative Council Service
52nd Legislature, 2nd Session, 2016

Project Title	Amount	City	County	Fund	Track
834 LA UNION MDS & WA EQUIPMENT	\$75,000	La Union	Dona Ana	STB	18/ 17
832 LA UNION MDS & WA WATER SYS IMPROVE	\$75,000	La Union	Dona Ana	STB	18/ 18
1089 LAS CRUCES SEPTIC SYSTEMS REPLACE	\$540,000	Las Cruces	Dona Ana	STB	18/ 19
470 MESILLA MCDOWELL RD WASTEWATER SYS CONSTRUCT	\$150,000	Mesilla	Dona Ana	STB	18/ 20
1100 ARTESIA WATER TOWER	\$360,000	Artesia	Eddy	STB	18/ 21
1124 LOVING SEWER COLLECTION SYS IMPROVE	\$90,000	Loving	Eddy	STB	18/ 22
978 SOUTHWEST SWA ROLL-OFF BINS GRANT CO	\$25,000		Grant	STB	18/ 23
983 HURLEY WATER SYSTEM IMPROVE	\$100,000	Hurley	Grant	STB	18/ 24
1565 SANGRE DE CRISTO REGIONAL MDWC & MSWA WATER SYS	\$10,000	VETO Anton Chico	Guadalupe	STB	18/ 25
1283 HOLLYWOOD RANCH DWUA EQUIP	\$8,000	VETO Santa Rosa	Guadalupe	STB	18/ 26
741 VAUGHN SOLID WASTE PICKUP VEHICLE	\$24,000	VETO Vaughn	Guadalupe	STB	18/ 27
1354 ROY WATER SYS IMPROVE	\$20,000	VETO Roy	Harding	STB	18/ 28
871 LORDSBURG WATER SYSTEM IMPROVE	\$125,000	Lordsburg	Hidalgo	STB	18/ 29
1154 HOBBS AEROBIC DIGESTION BASINS	\$100,000	Hobbs	Lea	STB	18/ 30
1151 HOBBS EFFLUENT REUSE SYS IMPROVE	\$100,000	Hobbs	Lea	STB	18/ 31
1153 HOBBS SEWER LINES/MANHOLES IMPROVE	\$431,000	Hobbs	Lea	STB	18/ 32
1156 HOBBS WASTEWATER RECLAMATION FCLTY IMPROVE	\$100,000	Hobbs	Lea	STB	18/ 33
1164 LOVINGTON RADIO-READ WATER METERS INSTALL	\$220,000	Lovington	Lea	STB	18/ 34
1189 SUN VALLEY WSD RESIDENTIAL WATER METERS	\$25,000		Lincoln	STB	18/ 35
1110 CAPITAN SCADA WATER SYS INSTALL	\$25,000	Capitan	Lincoln	STB	18/ 36
1155 CORONA RED CLOUD WELL REPAIR	\$10,000	Corona	Lincoln	STB	18/ 37
1157 CORONA WELLS IMPROVE	\$60,000	Corona	Lincoln	STB	18/ 38
1177 LINCOLN CO GREENTREE SWA RECYCLING BALERS PRCHS	\$20,000	Ruidoso Downs	Lincoln	STB	18/ 39
1180 LINCOLN CO GREENTREE SWA TRANSFER TRAILER	\$50,000	Ruidoso Downs	Lincoln	STB	18/ 40
1697 BAAHAALI CHP WATER WELL	\$30,000	VETO Baahaali Chapter	McKinley	STB	18/ 41
1636 CHICHILTAH CHP WASTEWATER LAGOON SYS	\$150,000	VETO Chichiltah Chapter	McKinley	STB	18/ 42
785 ZUNI PUEBLO WWATER TREATMENT CELL	\$80,000	VETO Zuni Pueblo	McKinley	STB	18/ 43
858 AGUA PURA MDWC & MSWA WATER SYS IMPROVE MORA CO	\$50,000	Chacon	Mora	STB	18/ 44
903 ISLETA PUEBLO TRASH TRUCKS	\$265,000	Isleta Pueblo	Multiple Co	STB	18/ 45
1299 CLOUDCROFT WATER TREATMENT/RECYCLING FACILITY	\$582,000	Cloudcroft	Otero	STB	18/ 46
545 TUCUMCARI WATER & SEWER LINES REPLACE	\$181,000	Tucumcari	Quay	STB	18/ 47
716 ALCALDE MDWC & MSWA WELL PUMP HOUSE & TRTMNT SYS	\$50,000	Alcalde	Rio Arriba	STB	18/ 48
1435 CANJILON MDWC & MSWA IMPROVE	\$100,000	Canjilon	Rio Arriba	STB	18/ 49
940 CHAMA WATER TREATMENT POD	\$106,000	Chama	Rio Arriba	STB	18/ 50
717 ANCONES MDW & WWCA WATER SYS	\$150,000	La Madera	Rio Arriba	STB	18/ 51
715 VALLECITOS MDWCA WATER SYSTEM	\$50,000	Vallecitos	Rio Arriba	STB	18/ 52
753 ELIDA SERVICE CONNECTIONS/FIRE HYDRANTS/METERS	\$50,000	Elida	Roosevelt	STB	18/ 53
544 PORTALES FIRE & WATER SYS IMPROVE	\$170,000	Portales	Roosevelt	STB	18/ 54
1085 FLORA VISTA MDWA WWATER SYS	\$3,000,000		San Juan	STB	18/ 55
1371 NAVAJO DAM DWC & MSWC DIGITAL WATER METERS	\$10,000		San Juan	STB	18/ 56
896 BLOOMFIELD ALTERNATE WATER SUPPLY DIVERSION	\$222,000	Bloomfield	San Juan	STB	18/ 57

Thursday, March 10, 2016

3:39 PM

Chart Funded Projects by Agency 3A
sort order: Agency/County/Project Title

Page 9 of 22

LV = Language Veto

Capital Outlay Projects
Chart by Agency

Legislative Council Service
52nd Legislature, 2nd Session, 2016

Project Title	Amount	City	County	Fund	Track
1548 HUERFANO CHP WATER LINE CONSTRUCT BISTI AREA	\$40,000	VETO	Huerfano Chapter	San Juan	STB 18/ 58
1391 SHIPROCK CHP WWATER SYSTEM & EXTENSION	\$100,000		Shiprock Chapter	San Juan	STB 18/ 59
1603 SAN MIGUEL CO SEPTIC RECYCLING FCLTY	\$30,000	VETO		San Miguel	STB 18/ 60
779 EL CRESTON MDWCA WATER SYSTEM IMPROVE	\$65,000		Las Vegas	San Miguel	STB 18/ 61
1063 PECOS SEWER LINE CONSTRUCT	\$98,000	LV	Pecos	San Miguel	STB 18/ 62
780 EL VALLE WATER ALLIANCE WATER SYSTEM IMPROVE	\$50,000		San Miguel	San Miguel	STB 18/ 63
778 CHAPELLE MDCA WATER SYSTEM IMPROVE	\$45,000		Serafina	San Miguel	STB 18/ 64
888 BERNALILLO WELL 2 ARSENIC TREATMENT SYS	\$100,000		Bernalillo	Sandoval	STB 18/ 65
1449 CUBA WATER SYSTEM IMPROVE	\$70,000		Cuba	Sandoval	STB 18/ 66
1446 LA JARA MDWC & MSWA WATER SYSTEM IMPROVE	\$100,000		La Jara	Sandoval	STB 18/ 67
1657 PLACITAS WATER SYSTEM IMPROVE	\$125,000		Placitas	Sandoval	STB 18/ 68
1656 PLACITAS WATER WELL & TANKS	\$100,000		Placitas	Sandoval	STB 18/ 69
828 SSCAFCA SHERIFF'S POSSE RD ARROYO DIVERSION STRUC	\$345,000		Rio Rancho	Sandoval	STB 18/ 70
886 SANDIA PUEBLO SOLID WASTE TRANSFER STATION	\$132,160		Sandia Pueblo	Sandoval	STB 18/ 71
1015 SANTA ANA PUEBLO WELL SYS CONSTRUCT & EQUIP	\$125,000		Santa Ana Pueblo	Sandoval	STB 18/ 72
1469 AGUA FRIA UTILITY CORRIDOR	\$50,000			Santa Fe	STB 18/ 73
880 AGUA FRIA WATER SYSTEM CONSTRUCT	\$100,000			Santa Fe	STB 18/ 74
1183 EDGEWOOD WASTEWATER SYSTEM	\$360,000		Edgewood	Santa Fe	STB 18/ 75
1472 ELDORADO AREA WSD WELLS 2A & 2B IMPROVE	\$115,000		Eldorado at Santa Fe	Santa Fe	STB 18/ 76
798 NAMBE PUEBLO WATER & WASTEWATER SYSTEM IMPROVE	\$235,000		Nambe Pueblo	Santa Fe	STB 18/ 77
1053 ELEPHANT BUTTE WASTEWATER COLLECTION LINES	\$200,000		Elephant Butte	Sierra	STB 18/ 78
758 MONTICELLO WATER SYSTEM CONSTRUCT	\$100,000		Monticello	Sierra	STB 18/ 79
27 DOE RIVER STEWARDSHIP PROGRAM STATEWIDE-WPF	\$1,500,000			Statewide	WPF 44
796 LLANO QUEMADO MDWCA WATER SYS IMPROVE	\$20,000			Taos	STB 18/ 80
799 WEST RIM MDWUA CARD READER METER SYSTEM	\$25,000			Taos	STB 18/ 81
996 CERRO REGIONAL MDWC & SWA WATER SYS IMPROVE	\$45,000		Cerro	Taos	STB 18/ 82
993 TRAMPAS DWC & MSWA WATER SYS IMPROVE	\$20,000		Chamisal	Taos	STB 18/ 83
1536 EL PRADO WSD FACILITIES/WATER SYSTEMS IMPROVE	\$50,000		El Prado	Taos	STB 18/ 84
802 QUESTA SEWER LINES TAOS CO	\$100,000		Questa	Taos	STB 18/ 85
803 QUESTA WATER SYSTEM CONSTRUCT TAOS CO	\$50,000		Questa	Taos	STB 18/ 86
925 EL VALLE DE LOS RANCHOS WSD SEWER SYS PH 2D-1B	\$50,000		Ranchos De Taos	Taos	STB 18/ 87
1078 TAOS SKI VALLEY WASTEWATER TREATMENT PLANT	\$50,000		Taos Ski Valley	Taos	STB 18/ 88
1024 MORIARTY WATER WELL/SCADA SYSTEM IMPROVE	\$70,000		Moriarty	Torrance	STB 18/ 89
1640 WILLARD WELL/WATER SYS IMPROVE	\$60,000		Willard	Torrance	STB 18/ 90
861 CLAYTON GROUND WATER MONITORING WELL	\$100,000		Clayton	Union	STB 18/ 91
1721 VALENCIA CO EL CERRO MISSION WATER RIGHTS/WELL/SYS	\$74,000			Valencia	STB 18/ 92
1361 BELEN SEWER DENNIS CHAVEZ ELEM SCHL CONNECT	\$300,000		Belen	Valencia	STB 18/ 93
ENVIRONMENT, DEPARTMENT OF		\$14,640,070			

Agency: FAIR COMMISSION, STATE

46 NM STATE FAIR ELECTRICAL IMPROVE & POWER UPGRADES	\$1,500,000	Albuquerque	Bernalillo	STB	19
--	-------------	-------------	------------	-----	----

**Capital Outlay Projects
Chart by Agency**

**Legislative Council Service
52nd Legislature, 2nd Session, 2016**

Project Title	Amount	City	County	Fund	Track
FAIR COMMISSION, STATE		\$1,500,000			
Agency: GAME AND FISH, DEPARTMENT OF					
58 GFD OFFICES NW AREA & ROSWELL AREA - GPF	\$7,000,000		Multiple Co	GPF	34/ 1
57 DAM SAFETY COMPLIANCE IMPROVE-GPF	\$5,500,000		Statewide	GPF	34/ 2
62 OFF-HIGHWAY VEHICLE PARKS-TRAIL SAFETY FUND	\$600,000		Statewide	TSF	38
63 SHOOTING RANGES STATEWIDE - GPF	\$1,000,000		Statewide	GPF	34/ 3
60 WILDLIFE/FISHERIES/RIPARIAN HABITAT RESTORE-BGEGPF	\$500,000		Statewide	BEGP	35
61 WILDLIFE/FISHERIES/RIPARIAN HABITAT RESTORE-HMF	\$500,000		Statewide	HMF	37
59 WILDLIFE/FISHERIES/RIPARIAN HABITAT RESTORE-SAGPF	\$1,000,000		Statewide	SAGP	36
GAME AND FISH, DEPARTMENT OF		\$16,100,000			
Agency: HOMELAND SECURITY AND EMERGENCY MANAGEMENT DEPARTMENT					
31 HOMELAND SECURITY HAZARD MITIGATION STATEWIDE -WP	\$750,000		Statewide	WPF	45
HOMELAND SECURITY AND EMERGENCY MANAGEMENT DEPART		\$750,000			
Agency: INDIAN AFFAIRS DEPARTMENT					
909 INDIAN PUEBLO CULTURAL CTR PARKING LOT IMPROVE	\$276,000	Albuquerque	Bernalillo	STB	20/ 1
1677 TO'HAJIILEE CHP SKATEBOARD & REC PARK	\$75,000	To'hajiilee Chapter	Bernalillo	STB	20/ 2
1206 ACOMA PUEBLO INFO TECH AND TELECOMMUNICATIONS	\$20,000	VETO Acoma Pueblo	Cibola	STB	20/ 3
1215 LAGUNA PUEBLO SAFETY DEPT ROOF REPLACE	\$225,000	Laguna Pueblo	Cibola	STB	20/ 4
1549 RAMAH CHP PUMPER UNIT VEHICLE	\$60,000	Ramah Chapter	Cibola	STB	20/ 5
786 RAMAH CHP SOLID WASTE TRANSFER STATION	\$165,000	Ramah Chapter	Cibola	STB	20/ 6
1419 FORT SILL APACHE RESERVATION MONUMENTS	\$131,000	VETO	Luna	STB	20/ 7
1688 CHICHILTAH CHP BATHROOM ADDITIONS	\$90,000	VETO Chichiltah Chapter	McKinley	STB	20/ 8
1801 COYOTE CANYON CHP REHAB CTR RENOVATE	\$85,000	Coyote Canyon Chapt	McKinley	STB	20/ 9
1521 NAVAJO TECH UNIV MOBILE HOME UNITS	\$90,000	Crownpoint	McKinley	STB	20/ 10
848 LITTLE WATER CHP POWER LINE EXTEND	\$90,000	Little Water Chapter	McKinley	STB	20/ 11
1692 MANUELITO CHP ADMINISTRATIVE SERVICE CTR	\$65,000	VETO Manuelito Chapter	McKinley	STB	20/ 12
1016 MARIANO LAKE CHP MLTPRPS BLDG REN ADD	\$120,000	Mariano Lake Chapte	McKinley	STB	20/ 13
1557 PUEBLO PINTADO CHP POWER LINE EXTEND	\$25,000	LV Pueblo Pintado Chapt	McKinley	STB	20/ 14
899 RED LAKE CHP UTILITY LINES IMPROVE	\$50,000	VETO Red Lake Chapter	McKinley	STB	20/ 15
1533 TOHATCHI CHP POWERLINE EXTENSIONS	\$50,000	LV Tohatchi Chapter	McKinley	STB	20/ 16
813 TOHATCHI CHP RED WILLOW FARM WATER WELL & SYS	\$200,000	Tohatchi Chapter	McKinley	STB	20/ 17
1690 TSA-YA-TOH CHP POWERLINE EXTENSION & WIRING	\$110,000	VETO Tsa-Ya-Toh Chapter	McKinley	STB	20/ 18
1052 TSE'II'AH I CHP TRUCK & TRANSPORT TRAILER	\$70,000	Tse'ii'ahi Chapter	McKinley	STB	20/ 19
1686 TWIN LAKES CHP WAREHOUSE CONSTRUCT	\$50,000	VETO Twin Lakes Chapter	McKinley	STB	20/ 20
1750 WHITEHORSE LAKE CHP POWER LINE EXTENSIONS	\$50,000	Whitehorse Lake Cha	McKinley	STB	20/ 21
783 ZUNI PUEBLO BACKUP GENERATOR	\$190,000	VETO Zuni Pueblo	McKinley	STB	20/ 22
1520 OJO ENCINO CHP EAGLE SPRING POWERLINE	\$40,000	LV Ojo Encino Chapter	Multiple Co	STB	20/ 23
1554 TORREON-STAR LAKE CHP ARTS & CRAFTS FCLTY	\$75,000	VETO Torreon-Star Lake Ch	Multiple Co	STB	20/ 24
1501 MESCALERO APACHE TRIBE SANITATION COLLECTION TRUC	\$130,000		Otero	STB	20/ 25

Capital Outlay Projects
Chart by Agency

Legislative Council Service
52nd Legislature, 2nd Session, 2016

Project Title	Amount	City	County	Fund	Track
1499 MESCALERO APACHE TRIBE SEPTIC TRUCK	\$90,000		Otero	STB	20/ 26
1196 JICARILLA APACHE COMMUNICATIONS TOWER	\$105,000	VETO	Rio Arriba	STB	20/ 27
1394 DULCE FIRE DEPT BREATHING APPARATUS	\$32,035	Dulce	Rio Arriba	STB	20/ 28
1423 DULCE FIRE DEPT EQUIP JICARILLA APACHE NATION	\$30,805	Dulce	Rio Arriba	STB	20/ 29
773 OHKAY OWINGEH FIRE DEPARTMENT RENOVATE	\$160,000	Ohkay Owingeh	Rio Arriba	STB	20/ 30
774 SANTA CLARA PUEBLO REGIONAL HEALTH CENTER	\$125,000	Santa Clara Pueblo	Rio Arriba	STB	20/ 31
1755 CRYSTAL CHP CHAPTER HOUSE PARKING LOT IMPROVE	\$50,000	Crystal Chapter	San Juan	STB	20/ 32
1059 NAGEEZI CHP ELECTRIC POWER LINE EXTENSION	\$90,000	Nageezi Chapter	San Juan	STB	20/ 33
946 NEWCOMB CHP VETERANS' MEMORIAL PARK	\$25,000	VETO Newcomb Chapter	San Juan	STB	20/ 34
1756 SANOSTEE CHP CHAPTER HOUSE IMPROVE	\$25,000	Sanostee Chapter	San Juan	STB	20/ 35
513 TOO H HALTSOOI CHP MLTPRPS BLDG CONSTRUCT	\$150,000	VETO Tooh Haltsooi Chapt	San Juan	STB	20/ 36
1710 TSE'DAA'KAAN CHP POWER LINE EXTEND CONNECT	\$75,000	VETO Tse'Daa'Kaan Chapt	San Juan	STB	20/ 37
521 TWO GREY HILLS CHP VETERANS' MEMORIAL PARK	\$96,000	Two Grey Hills Chapt	San Juan	STB	20/ 38
1202 COCHITI PUEBLO CULTURAL & LANGUAGE FCLTIES	\$125,000	Cochiti Pueblo	Sandoval	STB	20/ 39
1558 JEMEZ PUEBLO ADOBE PRODUCTION BLDG CONSTRUCT	\$150,000	Jemez Pueblo	Sandoval	STB	20/ 40
1213 JEMEZ PUEBLO WATER METERS	\$100,000	Jemez Pueblo	Sandoval	STB	20/ 41
916 SAN FELIPE PUEBLO BASEBALL FIELDS	\$25,000	San Felipe Pueblo	Sandoval	STB	20/ 42
915 SAN FELIPE PUEBLO SAN FRANCISCO ARROYO DAM	\$90,000	San Felipe Pueblo	Sandoval	STB	20/ 43
1201 SANTA ANA PUEBLO PUBLIC SERVICES/JUDICIAL COMPLEX	\$75,000	Santa Ana Pueblo	Sandoval	STB	20/ 44
1576 SANTO DOMINGO PUEBLO ROAD GRADER PRCHS	\$70,000	Santo Domingo Puebl	Sandoval	STB	20/ 45
1404 ZIA PUEBLO CHILDHOOD DEVELOPMENT CTR PHASE 1	\$145,000	Zia Pueblo	Sandoval	STB	20/ 46
908 POJOAQUE PUEBLO WELLNESS CENTER	\$50,000	VETO Pojoaque Pueblo	Santa Fe	STB	20/ 47
117 SFIS ROAD & DRAINAGE IMPROVE	\$50,000	VETO Santa Fe	Santa Fe	STB	20/ 48
1712 TESUQUE PUEBLO BACKHOE	\$124,000	Tesuque Pueblo	Santa Fe	STB	20/ 49
1759 TAOS PUEBLO DPS WEAPONS & EQUIP	\$20,000	VETO Taos Pueblo	Taos	STB	20/ 50
1032 ISLETA PUEBLO VETERAN'S ASSOCIATION BLDG IMPROVE	\$90,000	Isleta Pueblo	Valencia	STB	20/ 51
INDIAN AFFAIRS DEPARTMENT		\$3,443,840			

Agency: INTERSTATE STREAM COMMISSION

1764 ACEQUIA DE ANTON CHICO IMPROVE	\$10,000	VETO	Guadalupe	STB	21/ 1
1618 ACEQUIA DEL ALTO AL NORTE IMPROVE	\$10,000	VETO Mora	Mora	STB	21/ 2
1762 TULAROSA COMMUNITY DITCH ASSOCIATION PIPELINE	\$150,000	VETO Tularosa	Otero	STB	21/ 3
1267 ACEQUIA DE ATRAS DE LA PLAZA IMPROVE	\$37,000	VETO Espanola	Rio Arriba	STB	21/ 4
1436 SALAZAR COMMUNITY DITCH WATER METERING DEVICE	\$30,000	VETO Hernandez	Rio Arriba	STB	21/ 5
795 ACEQUIA DE OJO SARCO EROSION STRUCTURES	\$35,000	VETO Ojo Sarco	Rio Arriba	STB	21/ 6
794 ACEQUIA DE OJO SARCO PHASE 1 RIO ARRIBA CO	\$35,000	VETO Ojo Sarco	Rio Arriba	STB	21/ 7
1297 ACEQUIA MADRE DE LAS VEGAS IMPROVE	\$30,000	VETO	San Miguel	STB	21/ 8
1667 NORTHSIDE ACEQUIA MADRE DE VILLANUEVA IMPROVE	\$6,000	VETO Villanueva	San Miguel	STB	21/ 9
1580 EAST SANDOVAL ACEQUIA JEMEZ RIVER BASIN IMPROVE	\$10,000	VETO Jemez Springs	Sandoval	STB	21/ 10
1593 ACEQUIA DEL BARRANCO DE JACONA IMPROVE	\$30,000	VETO	Santa Fe	STB	21/ 11
1772 RIO EN MEDIO DITCH ASSOCIATION ALTO DITCH	\$13,000	VETO	Santa Fe	STB	21/ 12

Capital Outlay Projects
Chart by Agency

Legislative Council Service
52nd Legislature, 2nd Session, 2016

Project Title	Amount	City	County	Fund	Track
1702 RIO EN MEDIO DITCH ASSOCIATION CANADITA DITCH	\$5,375	VETO	Santa Fe	STB	21/ 13
710 ACEQUIA DE LOS FRESQUEZ DIVERSION DAM	\$100,000	VETO	Santa Fe	STB	21/ 14
1447 ACEQUIA DE LA CIENEGA RESERVOIR & IMPROVE	\$68,522	VETO La Cienega	Santa Fe	STB	21/ 15
1600 EL GUICU DITCH IMPROVE	\$50,000	VETO La Cienega	Santa Fe	STB	21/ 16
1397 ACEQUIA DE LOS MAESTAS IMPROVE	\$75,000	VETO La Puebla	Santa Fe	STB	21/ 17
535 ACEQUIA DEL LLANO GABIONS NAMBE IMPROVE	\$20,000	VETO Nambe	Santa Fe	STB	21/ 18
1595 ACEQUIA DE LAS JOYAS IMPROVE	\$15,000	VETO Santa Fe	Santa Fe	STB	21/ 19
1700 RIO EN MEDIO DITCH ASSOCIATION MEDIO DITCH IMPROVE	\$6,350	VETO Santa Fe	Santa Fe	STB	21/ 20
1050 NM ACEQUIA COMMISSION STATEWIDE IMPROVE	\$94,000		Statewide	STB	21/ 21
981 ACEQUIA DE LLANO SAN JUAN DE NEPOMUCENO PIPELINE	\$40,000	VETO	Taos	STB	21/ 22
1592 CERRO DE GUADALUPE ACEQUIA ASSOCIATION IMPROVE	\$15,000	VETO Cerro	Taos	STB	21/ 23
1268 ACEQUIA DE CHAMISAL Y OJITO EXCAVATOR	\$10,000	VETO Chamisal	Taos	STB	21/ 24
1271 ACEQUIA DEL MONTE DEL RIO CHIQUITO COMPUERTAS	\$15,000	VETO Ranchos de Taos	Taos	STB	21/ 25
1269 ACEQUIA DEL MONTE DEL RIO CHIQUITO DAM IMPROVE	\$20,000	VETO Ranchos de Taos	Taos	STB	21/ 26
INTERSTATE STREAM COMMISSION	\$94,000				
Agency: LAND OFFICE, STATE					
56 STATE LAND OFFICE SANTA FE STORAGE SYSTEMS -SLMF	\$150,000	Santa Fe	Santa Fe	SLMF	41
LAND OFFICE, STATE	\$150,000				
Agency: LOCAL GOVERNMENT DIVISION					
1509 BERN CO CIELO VISTA CIRCLE PARK CONSTRUCT	\$60,000		Bernalillo	STB	22/ 1
938 BERN CO FIRE DEPARTMENT FIRE ENGINE	\$500,000		Bernalillo	STB	22/ 2
1236 BERN CO NORTH VALLEY LITTLE LEAGUE SHADE STRUCT	\$95,000		Bernalillo	STB	22/ 3
1062 BERN CO PUBLIC SAFETY OFFICERS' MEMORIALS	\$345,000		Bernalillo	STB	22/ 4
906 BERN CO SHERIFF VEHICLES	\$877,500		Bernalillo	STB	22/ 5
1061 SOUTH VALLEY GYM/BOXING/WRESTLING FACILITY	\$143,500	VETO	Bernalillo	STB	22/ 6
1420 SOUTH VALLEY MEDIA INFO TECH & EQUIP BERN CO	\$5,000	VETO	Bernalillo	STB	22/ 7
1060 SOUTH VALLEY POOL & AQUATICS FCLTY PHASE 1 IMPROVE	\$400,000		Bernalillo	STB	22/ 8
1459 ALB ALAMEDA LITTLE LEAGUE PARK IMPROVE	\$100,000	Albuquerque	Bernalillo	STB	22/ 9
1661 ALB ALAMEDA PARK IMPROVE & EQUIP	\$19,000	VETO Albuquerque	Bernalillo	STB	22/ 10
1683 ALB ALAMOSA PARK FENCE	\$33,000	Albuquerque	Bernalillo	STB	22/ 11
962 ALB ALAMOSA SKATE PARK IMPROVE	\$75,000	Albuquerque	Bernalillo	STB	22/ 12
1039 ALB ALTERNATIVE RESPONSE STATION	\$35,000	VETO Albuquerque	Bernalillo	STB	22/ 13
1682 ALB ALVARADO PARK SIGNAGE & ELECTRICAL	\$9,500	VETO Albuquerque	Bernalillo	STB	22/ 14
1526 ALB BALDUINI PARK BATHRM	\$10,000	VETO Albuquerque	Bernalillo	STB	22/ 15
836 ALB CITY COUNCIL DISTRICT 6 LIBRARY CONSTRUCT	\$295,000	Albuquerque	Bernalillo	STB	22/ 16
498 ALB CMTY BICYCLE RECYCLING PROGRAMS EQUIP	\$6,200	VETO Albuquerque	Bernalillo	STB	22/ 17
1468 ALB DALE BELLAMAH PARK CONSTRUCT	\$120,000	Albuquerque	Bernalillo	STB	22/ 18
1699 ALB DUKE CITY BMX RACE TRACK SECURITY & INFO TECH	\$10,000	VETO Albuquerque	Bernalillo	STB	22/ 19
1360 ALB EASTDALE LITTLE LEAGUE BASEBALL FIELDS IMPROVE	\$155,000	Albuquerque	Bernalillo	STB	22/ 20

Capital Outlay Projects
Chart by Agency

Legislative Council Service
52nd Legislature, 2nd Session, 2016

Project Title	Amount		City	County	Fund	Track
791 ALB EXPLORA SCI CTR & CHILDREN'S MUS LEARNING CTR	\$452,000		Albuquerque	Bernalillo	STB	22/ 21
853 ALB FIRE DEPARTMENT AERIAL PLATFORM FIRE APPARATUS	\$127,500	VETO	Albuquerque	Bernalillo	STB	22/ 22
1076 ALB FOOD BANK WAREHOUSE EQUIP	\$62,500		Albuquerque	Bernalillo	STB	22/ 23
755 ALB JUAN TABO HILLS PARK PHASE 1	\$90,000	VETO	Albuquerque	Bernalillo	STB	22/ 24
1645 ALB KIRTLAND DOG PARK IMPROVE	\$85,000	VETO	Albuquerque	Bernalillo	STB	22/ 25
1679 ALB LADERA MUNI GOLF COURSE DRIVING RANGE	\$50,000	VETO	Albuquerque	Bernalillo	STB	22/ 26
1362 ALB LOS ALTOS POOL & PARK RENOVATE	\$35,000	VETO	Albuquerque	Bernalillo	STB	22/ 27
761 ALB LOS GRIEGOS LIBRARY PARKING LOT	\$54,000		Albuquerque	Bernalillo	STB	22/ 28
1527 ALB LOW-INCOME COMMUNITY HEALTH FACILITY	\$30,000		Albuquerque	Bernalillo	STB	22/ 29
1363 ALB MCKINLEY COMMUNITY CTR EXPANSION	\$25,000	VETO	Albuquerque	Bernalillo	STB	22/ 30
1309 ALB NORTH DOMINGO BACA PARK AQUATICS FCTY	\$100,000	VETO	Albuquerque	Bernalillo	STB	22/ 31
1275 ALB NORTHWEST MESA LIBRARY CONSTRUCT	\$50,000		Albuquerque	Bernalillo	STB	22/ 32
1279 ALB NORTHWEST MULTIGENERATIONAL CENTER	\$25,000		Albuquerque	Bernalillo	STB	22/ 33
1439 ALB PARKS SECURITY	\$401,000		Albuquerque	Bernalillo	STB	22/ 34
1681 ALB PAT HURLEY PARK & CMTY CTR IMPROVE	\$145,000		Albuquerque	Bernalillo	STB	22/ 35
1373 ALB PETROGLYPH NATL MNMT OPEN SPACE PRJT LAND	\$115,000		Albuquerque	Bernalillo	STB	22/ 36
1064 ALB ROADRUNNER LITTLE LEAGUE BASEBALL FIELDS	\$165,000		Albuquerque	Bernalillo	STB	22/ 37
1274 ALB TAYLOR RANCH LIBRARY HVAC & ROOF	\$25,000	VETO	Albuquerque	Bernalillo	STB	22/ 38
882 ALB TONY HILLERMAN LIBRARY PARKING LOT	\$54,000	VETO	Albuquerque	Bernalillo	STB	22/ 39
957 ALB VALLEY GARDENS PARK SHADE STRUCTURES IMPROVE	\$15,000		Albuquerque	Bernalillo	STB	22/ 40
1607 ALB VILLELLA PARK IMPROVE	\$5,000	VETO	Albuquerque	Bernalillo	STB	22/ 41
1310 ALB VISTA DEL NORTE PARK PHASE 3 IMPROVE	\$145,000		Albuquerque	Bernalillo	STB	22/ 42
958 ALB WESTGATE PARK IMPROVE	\$75,000		Albuquerque	Bernalillo	STB	22/ 43
1042 ALB ZIA LITTLE LEAGUE PARK IMPROVE	\$121,200		Albuquerque	Bernalillo	STB	22/ 44
881 BERN CO ASIAN AMERICAN MONUMENT	\$155,005		Albuquerque	Bernalillo	STB	22/ 45
763 BERN CO COMMUNITY PANTRY TRUCKS	\$139,100		Albuquerque	Bernalillo	STB	22/ 46
764 BERN CO DEVELOPMENT CTR VEHICLES/EQUIP/INFO TECH	\$145,000		Albuquerque	Bernalillo	STB	22/ 47
1550 BERN CO FAMILY SVCS FACILITY/INFO TECH	\$100,000		Albuquerque	Bernalillo	STB	22/ 48
1047 BERN CO LOW-INCOME WOMEN CTR INFO TECH IMPROVE	\$30,000	VETO	Albuquerque	Bernalillo	STB	22/ 49
1019 BERN CO METROPOLITAN COURT CONSTRUCT	\$497,500		Albuquerque	Bernalillo	STB	22/ 50
926 BERN CO NM CIVIL JUSTICE CTR PLAN/DESIGN	\$310,000	VETO	Albuquerque	Bernalillo	STB	22/ 51
959 BERN CO ROUTE 66 VISITOR CENTER CONSTRUCT	\$202,000		Albuquerque	Bernalillo	STB	22/ 52
1045 BERN CO TRANSITIONAL LIVING & RECOVERY CTR	\$370,000		Albuquerque	Bernalillo	STB	22/ 53
1479 RIO GRANDE BLVD BIKE LANES - ALB	\$80,500		Albuquerque	Bernalillo	STB	22/ 54
1493 SOUTH VALLEY COMMONS INFRASTRUCTURE/UTILITIES	\$380,000	VETO	Albuquerque	Bernalillo	STB	22/ 55
879 WHEELS MUSEUM BUILDING IMPROVE	\$75,000		Albuquerque	Bernalillo	STB	22/ 56
1541 ATRISCO LAND GRANT FCLTY PURCHASE	\$70,000	VETO	Atrisco Land Grant	Bernalillo	STB	22/ 57
1647 CHILILI LAND GRANT FIRE DEPARTMENT BUILDING	\$120,000		Chilili Land Grant	Bernalillo	STB	22/ 58
830 LOS RANCHOS DE ALB AGRI-NATURE CTR BLDG & GROUNDS	\$140,000		Los Ranchos de Albu	Bernalillo	STB	22/ 59
900 CATRON CO COURTHOUSE IMPROVE	\$150,000		Reserve	Catron	STB	22/ 60
1212 CHAVES CO DISTRICT 8 VOL FIRE DEPT PARKING LOT	\$25,000			Chaves	STB	22/ 61

Thursday, March 10, 2016

3:39 PM

Chart Funded Projects by Agency 3A
sort order: Agency/County/Project Title

Page 14 of 22

LV = Language Veto

Capital Outlay Projects
Chart by Agency

Legislative Council Service
52nd Legislature, 2nd Session, 2016

Project Title	Amount	City	County	Fund	Track
1205 CHAVES CO SIERRA VOL FIRE STN BARRIER FENCE	\$30,000		Chaves	STB	22/ 62
1222 HAGERMAN BASKETBALL COURT	\$75,000	Hagerman	Chaves	STB	22/ 63
1223 ROSWELL AIR CENTER REPAIRS	\$488,822	Roswell	Chaves	STB	22/ 64
1225 ROSWELL CITY HALL ANNEX BLDG	\$105,000	Roswell	Chaves	STB	22/ 65
1227 ROSWELL FIRE STATIONS ROOFS & INFRASTRUCTURE	\$195,000	Roswell	Chaves	STB	22/ 66
1226 ROSWELL SOUTH PARK CEMETERY ROADS IMPROVE	\$150,000	Roswell	Chaves	STB	22/ 67
1092 CIBOLA CO GOVERNMENT CMLPX	\$225,000	VETO Grants	Cibola	STB	22/ 68
1029 MILAN MIRABAL PK MLTPRPS FLOOD CONTROL FCLTY	\$80,000	VETO Milan	Cibola	STB	22/ 69
472 SCCCSHD CIMARRON HEALTH CLINIC CONSTRUCT/EQUIP	\$24,000	VETO Cimarron	Colfax	STB	22/ 70
723 EAGLE NEST ENCHANTED CIRCLE GATEWAY MUSEUM	\$85,000	Eagle Nest	Colfax	STB	22/ 71
726 SPRINGER VETERANS MEMORIAL PARK RENOVATE	\$5,000	VETO Springer	Colfax	STB	22/ 72
1369 CURRY CO BROADVIEW FIRE STATION PHASE 1	\$200,000	Broadview	Curry	STB	22/ 73
1020 CLOVIS BUSINESS ENTERPRISE CENTER IMPROVE	\$60,000	Clovis	Curry	STB	22/ 74
570 CLOVIS FOOD BANK FREEZER/COOLER FOUNDATION REPAIR	\$70,000	Clovis	Curry	STB	22/ 75
1358 CLOVIS RAILROAD DISTRICT ATSF LOCOMOTIVE IMPROVE	\$40,000	Clovis	Curry	STB	22/ 76
930 CLOVIS VETERAN PARK	\$50,000	LV Clovis	Curry	STB	22/ 77
936 CLOVIS ZOO ANIMALS AND INFRASTRUCTURE	\$20,000	VETO Clovis	Curry	STB	22/ 78
1333 3RD JUDICIAL DISTRICT COURT BUILDING ROOF	\$78,500	VETO	Dona Ana	STB	22/ 79
1504 DONA ANA CO DEL CERRO PARK IMPROVE	\$100,000		Dona Ana	STB	22/ 80
1382 DONA ANA CO SOUTHERN NM FAIRGROUNDS IMPROVE	\$235,000		Dona Ana	STB	22/ 81
1512 ANTHONY FIRE STATION 2 RENOVATE DONA ANA CO	\$50,000	VETO Anthony	Dona Ana	STB	22/ 82
1066 ANTHONY PARK/FARMERS' MARKET/RECREATION CENTER	\$180,000	Anthony	Dona Ana	STB	22/ 83
1502 DONA ANA CO SHERIFF'S SUBSTATION ANTHONY	\$80,000	Anthony	Dona Ana	STB	22/ 84
1515 CHAPARRAL DOLORES WRIGHT SKATE PARK DONA ANA CO	\$125,000	Chaparral	Dona Ana	STB	22/ 85
1510 DONA ANA CO SHERIFF SUBSTATION CHAPARRAL	\$25,000	VETO Chaparral	Dona Ana	STB	22/ 86
1511 HATCH PUBLIC WORKS EQUIP	\$40,000	Hatch	Dona Ana	STB	22/ 87
1377 DONA ANA CO FIRE TRAINING EQUIP	\$135,000	Las Cruces	Dona Ana	STB	22/ 88
1379 DONA ANA CO RADIUM SPRINGS FIRE STATION 8 IMPROVE	\$400,000	Las Cruces	Dona Ana	STB	22/ 89
1375 DONA ANA CO SHERIFF'S DEPT CRIME DATA ANALYSIS SYS	\$100,000	Las Cruces	Dona Ana	STB	22/ 90
1331 LAS CRUCES AMADOR HOTEL HAZARDOUS MATERIAL ABATE	\$100,000	Las Cruces	Dona Ana	STB	22/ 91
1414 LAS CRUCES BEHAVIORAL HEALTH PROGRAM INFO TECH	\$280,735	Las Cruces	Dona Ana	STB	22/ 92
1758 LAS CRUCES EAST MESA PUBLIC SAFETY COMPLEX EQUIP	\$50,000	Las Cruces	Dona Ana	STB	22/ 93
1098 LAS CRUCES FIRE DEPARTMENT EQUIP	\$250,000	Las Cruces	Dona Ana	STB	22/ 94
1096 LAS CRUCES FIRE STATION KITCHEN IMPROVE	\$20,000	Las Cruces	Dona Ana	STB	22/ 95
1731 LAS CRUCES KLEIN PARK IMPROVE	\$100,000	Las Cruces	Dona Ana	STB	22/ 96
1097 LAS CRUCES THOMAS BRANIGAN MEMORIAL LIBRARY EQUIP	\$40,000	Las Cruces	Dona Ana	STB	22/ 97
1334 DONA ANA CO MESQUITE PARK IMPROVE	\$190,000	Mesquite	Dona Ana	STB	22/ 98
1432 SUNLAND PARK FIRE TRUCKS & POLICE VEHICLES	\$170,000	Sunland Park	Dona Ana	STB	22/ 99
1111 ARTESIA GUADALUPE PARK IMPROVE	\$192,500	Artesia	Eddy	STB	22/100
1117 CARLSBAD HALAGUENO ARTS PARK PHASE 3	\$10,000	VETO Carlsbad	Eddy	STB	22/101
1112 CARLSBAD HISTORIC CAVERN THEATER RENOVATE	\$250,000	Carlsbad	Eddy	STB	22/102

Thursday, March 10, 2016

3:39 PM

Chart Funded Projects by Agency 3A
 sort order: Agency/County/Project Title

Page 15 of 22

LV = Language Veto

Capital Outlay Projects
Chart by Agency

Legislative Council Service
52nd Legislature, 2nd Session, 2016

Project Title	Amount	City	County	Fund	Track
1142 CARLSBAD IRRIGATION DIST DUMP TRUCK	\$75,000	Carlsbad	Eddy	STB	22/103
1120 CARLSBAD MENTAL HEALTH FCLTY CONSTRUCT	\$485,000	Carlsbad	Eddy	STB	22/104
968 GRANT CO DRUG REHAB FCLTY CONSTRUCT	\$186,000		Grant	STB	22/105
970 GRANT CO ROAD DEPARTMENT CHIP SPREADER	\$100,000		Grant	STB	22/106
1587 BAYARD RECREATION IMPROVEMENTS	\$100,000	Bayard	Grant	STB	22/107
984 HURLEY COMMUNITY CENTER IMPROVE	\$75,000	Hurley	Grant	STB	22/108
992 GRANT CO GILA RGNL MED CTR X-RAY MACHINE	\$125,000	Silver City	Grant	STB	22/109
816 GUADALUPE CO SHERIFF'S OFFICE VEHICLES	\$34,000		Guadalupe	STB	22/110
1770 4TH JUDICIAL DISTRICT SANTA ROSA SECURITY SYS	\$8,000	VETO Santa Rosa	Guadalupe	STB	22/111
1280 GUADALUPE CO THEATER RENOVATE	\$185,000	Santa Rosa	Guadalupe	STB	22/112
1340 SANTA ROSA ILFELD WAREHOUSE RENOVATE	\$120,000	Santa Rosa	Guadalupe	STB	22/113
869 LORDSBURG POLICE VEHICLES	\$100,000	Lordsburg	Hidalgo	STB	22/114
1149 EUNICE ANIMAL SHELTER	\$150,000	VETO Eunice	Lea	STB	22/115
1146 EUNICE MAINSTREET IMPROVE	\$60,000	Eunice	Lea	STB	22/116
1145 LEA CO REGIONAL AIRPORT TERMINAL RENOVATE	\$420,000	Hobbs	Lea	STB	22/117
1159 JAL LITTLE LEAGUE BASEBALL COMPLEX	\$185,000	Jal	Lea	STB	22/118
1143 LEA CO JUDICIAL COMPLEX LOVINGTON	\$60,000	Lovington	Lea	STB	22/119
1166 LOVINGTON EVIDENCE STORAGE FCLTY/IMPOUND LOT	\$150,000	Lovington	Lea	STB	22/120
1179 NOR-LEA SPECIAL HOSPITAL DIST THERAPY POOL	\$145,000	Lovington	Lea	STB	22/121
1753 TATUM REPAIRS	\$20,000	VETO Tatum	Lea	STB	22/122
1191 CAPITAN DEPOT MUSEUM IMPROVE	\$25,000	Capitan	Lincoln	STB	22/123
1133 CARRIZOZO TRUCK/TRAILER PRCHS & EQUIP	\$120,000	Carrizozo	Lincoln	STB	22/124
1099 LINCOLN CO BLDG RUIDOSO HEATING/COOLING EQUIP	\$60,000	Ruidoso	Lincoln	STB	22/125
1167 RUIDOSO CONVENTION CENTER IMPROVE	\$154,200	Ruidoso	Lincoln	STB	22/126
1170 RUIDOSO FIRE MITIGATION	\$70,000	Ruidoso	Lincoln	STB	22/127
1172 RUIDOSO RECREATIONAL FCLTY CONSTRUCT	\$100,000	Ruidoso	Lincoln	STB	22/128
1173 RUIDOSO DOWNS HUBBARD MUSEUM IMPROVE	\$230,000	Ruidoso Downs	Lincoln	STB	22/129
463 LUNA CO ANNEX CONSTRUCT EQUIP	\$150,000	Deming	Luna	STB	22/130
1754 MCKINLEY CO INLAND PORT	\$40,000	VETO	McKinley	STB	22/131
1013 GALLUP INDIAN HILLS PK POWER & LIGHTING IMPROVE	\$50,000	Gallup	McKinley	STB	22/132
770 GALLUP POLICE VEHICLES	\$285,000	Gallup	McKinley	STB	22/133
929 GALLUP SKATE BOARD PARK CONSTRUCT	\$195,000	Gallup	McKinley	STB	22/134
1752 GALLUP WRESTLING MAT	\$10,000	VETO Gallup	McKinley	STB	22/135
1746 NORTHWEST NM COUNCIL OF GOVERNMENTS BLDG PRCHS	\$90,000	VETO Gallup	McKinley	STB	22/136
1530 MCKINLEY CO THOREAU MULTIPURPOSE DEVELOPMENT	\$20,000	VETO Thoreau	McKinley	STB	22/137
852 THOREAU CHP VETERANS SERVICE CENTER CONSTRUCT	\$210,000	Thoreau Chapter	McKinley	STB	22/138
1621 MORA CO SHERIFF'S DEPARTMENT VEHICLES	\$25,000	VETO	Mora	STB	22/139
1286 MORA CO SNOW REMOVAL VEHICLE	\$100,000		Mora	STB	22/140
1609 MORA CO AMBULANCE PURCHASE	\$50,000	Mora	Mora	STB	22/141
1783 MORA COMMUNITY THEATER	\$45,000	VETO Mora	Mora	STB	22/142
714 ARCH HURLEY CONSERVANCY DISTRICT EQUIPMENT	\$80,000		Multiple Co	STB	22/143

Thursday, March 10, 2016

3:39 PM

Chart Funded Projects by Agency 3A
sort order: Agency/County/Project Title

Page 16 of 22

LV = Language Veto

Capital Outlay Projects
Chart by Agency

Legislative Council Service
52nd Legislature, 2nd Session, 2016

Project Title	Amount	City	County	Fund	Track
1602 LOS ALAMOS CO FIBER PATHWAY	\$275,000		Multiple Co	STB	22/144
891 NORTH CENTRAL RTD BUSES	\$93,000		Multiple Co	STB	22/145
1294 ALAMOGORDO FAMILY REC CTR LOCKER ROOMS	\$245,000	Alamogordo	Otero	STB	22/146
1293 ALAMOGORDO POLICE DEPT VEHICLES	\$200,000	LV Alamogordo	Otero	STB	22/147
1289 OTERO CO CHAPARRAL COMMUNITY CTR KITCHEN	\$94,600	Chaparral	Otero	STB	22/148
1304 CLOUDCROFT MUSEUM FENCE	\$25,600	Cloudcroft	Otero	STB	22/149
1305 CLOUDCROFT MUSEUM TACK BARN	\$35,000	Cloudcroft	Otero	STB	22/150
1319 TIMBERON WSD DUMP TRUCK	\$100,000	Timberon	Otero	STB	22/151
1322 TIMBERON WSD GOLF COURSE GREENS MOWER	\$30,000	VETO Timberon	Otero	STB	22/152
1260 TULAROSA ANIMAL SHELTER IMPROVE	\$75,000	Tularosa	Otero	STB	22/153
565 QUAY CO DISTRICT ATTORNEY OFFICE RENOVATE	\$150,000	Tucumcari	Quay	STB	22/154
1572 CHIMAYO/HERNANDEZ CMTY CTRS KITCHENS RIO ARRIBA C	\$100,000		Rio Arriba	STB	22/155
1561 RIO ARRIBA CO RURAL EVENTS CTR REN & EXPAND	\$235,000	Abiquiu	Rio Arriba	STB	22/156
1577 ALCALDE CEMETERY RIO ARRIBA CO	\$40,000	Alcalde	Rio Arriba	STB	22/157
1437 SAN JOAQUIN DEL RIO DE CHAMA LAND GRANT STORAGE	\$15,000	Capulin	Rio Arriba	STB	22/158
1396 RIO ARRIBA CO DAV CHP 22 VEHICLE	\$16,000	Espanola	Rio Arriba	STB	22/159
1057 ESPANOLA SPORTSPLEX IMPROVE	\$82,000	Española	Rio Arriba	STB	22/160
944 RIO ARRIBA CO ABIQUIU VFD CISTERN MEDANALES	\$86,000	Medanales	Rio Arriba	STB	22/161
1559 RIO ARRIBA CO DETENTION CTR REN EXPAND	\$100,000	Tierra Amarilla	Rio Arriba	STB	22/162
1350 ROOSEVELT CO SHERIFF'S OFFICE VEHICLES	\$60,000		Roosevelt	STB	22/163
541 PORTALES LOADER PRCHS	\$100,000	Portales	Roosevelt	STB	22/164
1359 ROOSEVELT CO SPECIAL HOSPITAL DISTRICT EXPANSION	\$120,000	VETO Roosevelt Co Spec H	Roosevelt	STB	22/165
527 SAN JUAN DINEH WATER USERS TRUCK & TRAILER	\$114,759	Shiprock	San Juan	STB	22/166
857 SAN MIGUEL CO FAIRGROUNDS EXHIBIT HALL	\$15,000		San Miguel	STB	22/167
1778 LAS VEGAS FIRE STATION MUSEUM	\$20,000	VETO Las Vegas	San Miguel	STB	22/168
1282 LAS VEGAS POLICE DEPT FIRING RANGE FCTY	\$10,000	VETO Las Vegas	San Miguel	STB	22/169
868 LAS VEGAS POLICE VEHICLES	\$108,000	Las Vegas	San Miguel	STB	22/170
865 SAN MIGUEL CO DETENTION CTR KITCHEN/LAUNDRY/SHOWE	\$10,000	VETO Las Vegas	San Miguel	STB	22/171
866 SAN MIGUEL CO MAINTENANCE OPERATIONS VEHICLE	\$35,000	Las Vegas	San Miguel	STB	22/172
860 SAN MIGUEL CO SHERIFF'S DEPARTMENT VEHICLES	\$20,000	VETO Las Vegas	San Miguel	STB	22/173
956 BERNALILLO ECONOMIC DEVELOPMENT CAMPUS	\$159,990	VETO Bernalillo	Sandoval	STB	22/174
1660 BERNALILLO SPORTS FACILITIES	\$40,000	Bernalillo	Sandoval	STB	22/175
1083 SANDOVAL CO SHERIFF'S DEPARTMENT VEHICLES	\$195,000	Bernalillo	Sandoval	STB	22/176
1505 CORRALES BUILDINGS AND SEPTIC SYS	\$125,000	Corrales	Sandoval	STB	22/177
1402 CORRALES FIRE STATION KITCHEN	\$167,000	Corrales	Sandoval	STB	22/178
1659 CORRALES MUNICIPAL FACILITIES	\$75,000	VETO Corrales	Sandoval	STB	22/179
1503 CORRALES VEHICLES PRCHS	\$145,000	Corrales	Sandoval	STB	22/180
1442 JEMEZ SPRINGS HEATING SYSTEM	\$25,000	Jemez Springs	Sandoval	STB	22/181
1658 RIO RANCHO CIBOLA SPORTS COMPLEX RENOVATE	\$50,000	Rio Rancho	Sandoval	STB	22/182
821 RIO RANCHO FIRE & RESCUE DEPARTMENT EQUIPMENT	\$68,010	Rio Rancho	Sandoval	STB	22/183
825 RIO RANCHO FIRE & RESCUE DEPARTMENT LADDER TRUCK	\$51,000	VETO Rio Rancho	Sandoval	STB	22/184

Capital Outlay Projects
Chart by Agency

Legislative Council Service
52nd Legislature, 2nd Session, 2016

Project Title	Amount	City	County	Fund	Track
1244 RIO RANCHO NORTH CMLX BB FIELDS IMPROVE	\$40,000	Rio Rancho	Sandoval	STB	22/185
824 RIO RANCHO POLICE DEPT EVIDENCE STORAGE FCLTY	\$225,000	Rio Rancho	Sandoval	STB	22/186
823 RIO RANCHO POLICE DEPT VEHICLES	\$308,500	Rio Rancho	Sandoval	STB	22/187
1242 RIO RANCHO SUNSET LITTLE LEAGUE SHADE STRUCT	\$40,000	Rio Rancho	Sandoval	STB	22/188
885 SANDIA PUEBLO PUBLIC WORKS EQUIP & STREET SWEEPER	\$43,000	Sandia Pueblo	Sandoval	STB	22/189
1385 SANTA FE CO CHIMAYO FIRE STATION ADDITION	\$100,000	Chimayo	Santa Fe	STB	22/190
1251 EDGEWOOD ROAD MAINT WATER TRUCK	\$50,000	VETO Edgewood	Santa Fe	STB	22/192
1023 SANTA FE CO EAST MOUNTAIN AREA HEALTH CARE FCLTY	\$242,000	Edgewood	Santa Fe	STB	22/191
1709 ELDORADO FIRE STATION #4	\$105,500	Eldorado	Santa Fe	STB	22/193
918 SANTA FE CO CIVIL WAR MONUMENT	\$50,000	Glorieta	Santa Fe	STB	22/194
1646 SANTA FE CO FIRE STATION - MADRID	\$122,000	Madrid	Santa Fe	STB	22/195
1387 POJOAQUE RECREATION COMPLEX IMPROVE	\$137,000	Pojoaque	Santa Fe	STB	22/196
1470 LA COMUNIDAD DE LOS NINOS HEAD START WALL	\$84,000	Santa Fe	Santa Fe	STB	22/197
1051 SANTA FE DANCE BARNs EQUIP	\$78,000	Santa Fe	Santa Fe	STB	22/198
876 SANTA FE HOMEBOUND MEALS PROGRAM FACILITY	\$230,000	Santa Fe	Santa Fe	STB	22/199
911 SANTA FE MUNI RECREATION CMLX FCLTY/SOCCER FIELDS	\$50,000	VETO Santa Fe	Santa Fe	STB	22/200
1312 SANTA FE MUNICIPAL AIRPORT EXPAND	\$855,000	Santa Fe	Santa Fe	STB	22/201
734 SIERRA CO ANIMAL SHELTER	\$100,000	Truth or Consequenc	Sierra	STB	22/202
737 SIERRA CO GERONIMO SPRINGS MUSEUM HVAC	\$25,000	VETO Truth or Consequenc	Sierra	STB	22/203
1411 TRUTH OR CONSEQUENCES ANIMAL SHELTER CONSTRUCT	\$101,000	Truth or Consequenc	Sierra	STB	22/204
1418 TRUTH OR CONSEQUENCES FEEDER/ELECTRICAL IMPROVE	\$35,000	Truth or Consequenc	Sierra	STB	22/205
892 SOCORRO RODEO & SOCCER FACILITY CONSTRUCT	\$290,000	Socorro	Socorro	STB	22/206
806 TAOS CO SHERIFF DEPARTMENT VEHICLES	\$25,000		Taos	STB	22/207
808 TAOS CO VETERANS CEMETERY	\$110,000		Taos	STB	22/208
1343 TAOS CO AMALIA COMMUNITY CENTER	\$20,000	Amalia	Taos	STB	22/209
789 RED RIVER STREET SWEEPER PURCHASE	\$125,000	Red River	Taos	STB	22/210
1074 TAOS ANIMAL SHELTER	\$79,000	VETO Taos	Taos	STB	22/211
1272 TAOS CO NORTHERN NM LAND GRANTS/ACEQUIA ARCHIVES	\$100,000	Taos	Taos	STB	22/212
811 TAOS OLD COUNTY COURTHOUSE RENOVATE	\$150,000	Taos	Taos	STB	22/213
1799 TAJIQUE LAND GRANT COMMUNITY CTR	\$10,000		Torrance	STB	22/214
1210 MORIARTY FIRE DEPT GURNEYS	\$75,000	Moriarty	Torrance	STB	22/215
1030 MORIARTY FIRE DEPT TRAINING FCLTY	\$300,000	Moriarty	Torrance	STB	22/216
1026 MORIARTY VETERAN'S MEMORIAL CONSTRUCT	\$25,000	Moriarty	Torrance	STB	22/217
1025 ROUTE 66 MAIN ST LIGHTING - MORIARTY	\$35,000	Moriarty	Torrance	STB	22/218
1482 CLAUNCH-PINTO SWCD METAL SHOP BLDG CONSTRUCT	\$85,000	Mountainair	Torrance	STB	22/219
1356 UNION CO RECORDS EQUIP	\$75,000	Clayton	Union	STB	22/220
552 UNION CO VEHICLE PRCHS	\$35,000	VETO Clayton	Union	STB	22/221
1349 VALENCIA CO ANIMAL SHELTER EXPAND	\$97,000		Valencia	STB	22/222
1341 BELEN VETERANS MEMORIAL	\$70,000	Belen	Valencia	STB	22/223
1239 BELEN VIVIAN FIELDS IMPROVE	\$415,000	Belen	Valencia	STB	22/224
1464 VALENCIA SWCD MAINTENANCE BLDG ADD IMPROVE	\$34,500	Belen	Valencia	STB	22/225

Thursday, March 10, 2016

3:39 PM

Chart Funded Projects by Agency 3A
sort order: Agency/County/Project Title

Page 18 of 22

LV = Language Veto

**Capital Outlay Projects
Chart by Agency**

**Legislative Council Service
52nd Legislature, 2nd Session, 2016**

Project Title	Amount	City	County	Fund	Track
1249 BOSQUE FARMS COMMUNITY CTR KITCHEN	\$5,000	VETO Bosque Farms	Valencia	STB	22/226
1351 VALENCIA CO DON JOSE DOLORES CORDOVA CULTURAL CT	\$100,000	Jarales	Valencia	STB	22/227
1006 LOS LUNAS SPORTS COMPLEX CONSTRUCT	\$220,000	Los Lunas	Valencia	STB	22/228
838 VALENCIA CO SHERIFF'S OFFICE VEHICLES	\$240,000	Los Lunas	Valencia	STB	22/229
1346 VALENCIA CO MEADOW LAKE COMMUNITY PARK	\$30,000	Meadow Lake	Valencia	STB	22/230
1252 PERALTA PUBLIC WORKS HEAVY EQUIPMENT	\$50,000	Peralta	Valencia	STB	22/231
1257 PERALTA TOWN HALL BLDG IMPROVEMENTS	\$80,000	Peralta	Valencia	STB	22/232
837 RIO COMMUNITIES MUNICIPAL MLTPRPS COMPLEX PHASE 3	\$200,000	Rio Communities	Valencia	STB	22/233
LOCAL GOVERNMENT DIVISION		\$25,254,031			
Agency: MINERS' HOSPITAL					
75 MCMC ALZHEIMER'S UNIT COURTYARD -MTF	\$250,000		Colfax	MTF	39/ 1
73 MCMC CARDIAC MONITORING SYSTEM - MTF	\$750,000		Colfax	MTF	39/ 2
74 MCMC LONG-TERM CARE FCLTY ELEC/MECH SYS - MTF	\$1,000,000		Colfax	MTF	39/ 3
MINERS' HOSPITAL		\$2,000,000			
Agency: PUBLIC SAFETY, DEPARTMENT OF					
1808 STATE POLICE VEHICLES	\$3,000,000		Statewide	STB	23
PUBLIC SAFETY, DEPARTMENT OF		\$3,000,000			
Agency: TRANSPORTATION, DEPARTMENT OF					
1368 PASEO DEL VOLCAN ROW BERNALILLO & SANDOVAL COS	\$948,000		Bern/Sando	STB	24/ 1
70 DOT DIST 3 S URBAN PATROL SALT DOME - SRF	\$450,000		Bernalillo	SRF	42/ 1
874 GREENWICH RD IMPROVE SW VALLEY	\$27,000	VETO	Bernalillo	STB	24/ 2
499 HOOPER RD SW IMPROVE-BERN CO	\$77,500		Bernalillo	STB	24/ 3
1258 QUAIL RUN RD/QUAIL RUN CT/COVEY CT IMPROVE BERN CO	\$100,000		Bernalillo	STB	24/ 4
500 SUNSET RD SW IMPROVE-BERN CO	\$300,000	LV	Bernalillo	STB	24/ 5
1001 ALB UPTOWN AREA PED & ROADS IMPROVE	\$25,000	VETO Albuquerque	Bernalillo	STB	24/ 6
960 ATRISCO HERITAGE ACADEMY HIGH SCHL ACCESS ROAD	\$295,000	Albuquerque	Bernalillo	STB	24/ 7
1372 LADERA DR NW CONSTRUCT GAVIN/COORS	\$518,000	Albuquerque	Bernalillo	STB	24/ 8
1347 MORNINGSIDE DR NE/AVENIDA DEL SOL NE IMPROVE	\$5,000	VETO Albuquerque	Bernalillo	STB	24/ 9
1276 PARADISE BLVD/LA PAZ DR TRAFFIC SIGNAL	\$150,000	Albuquerque	Bernalillo	STB	24/ 10
1345 SAN PEDRO DR LIGHTS/IMPROVE LOMAS/I-40	\$15,000	VETO Albuquerque	Bernalillo	STB	24/ 11
961 WEST CENTRAL AVE IMPROVE - ALB	\$70,000	Albuquerque	Bernalillo	STB	24/ 12
829 4TH ST REPAIR LOS RANCHOS DE ALBUQUERQUE	\$250,000	Los Ranchos de Albu	Bernalillo	STB	24/ 13
1187 HOBSON RD IMPROVE MENOMINEE/US 285 - CHAVES CO	\$167,428		Chaves	STB	24/ 14
1221 HAGERMAN RAILROAD WATER CROSSING	\$49,500	Hagerman	Chaves	STB	24/ 15
1224 ROSWELL ROADS IMPROVE	\$300,000	Roswell	Chaves	STB	24/ 16
1095 GRANTS GEORGE HANOSH BRIDGE CONSTRUCT	\$221,000	Grants	Cibola	STB	24/ 17
548 RATON STREETS IMPROVE	\$150,000	Raton	Colfax	STB	24/ 18
846 CURRY CO ROADS 4/10/D/V	\$250,000		Curry	STB	24/ 19
932 7TH ST PHASE 1A IMPROVE - CLOVIS	\$285,000	Clovis	Curry	STB	24/ 20

Capital Outlay Projects
Chart by Agency

Legislative Council Service
52nd Legislature, 2nd Session, 2016

Project Title	Amount	City	County	Fund	Track
935 CLOVIS MUNICIPAL AIRPORT ROAD IMPROVE	\$135,000	Clovis	Curry	STB	24/ 21
931 CURRY CO RD I - CLOVIS	\$200,000	Clovis	Curry	STB	24/ 22
870 DE BACA CO ROADS CONSTRUCT	\$150,000	Fort Sumner	De Baca	STB	24/ 23
1517 BAYLOR CANYON RD CORRIDOR STUDY DONA ANA CO	\$50,000	VETO	Dona Ana	STB	24/ 24
1434 DONA ANA CO INTRNATL JETPORT RUNWAY 10-28 IMPROVE	\$255,000		Dona Ana	STB	24/ 25
1804 DONA ANA CO ROAD SIDEWALKS - LA UNION	\$12,765	VETO	Dona Ana	STB	24/ 26
1065 ANTHONY SIDEWALKS & ROADS IMPROVE	\$200,000	Anthony	Dona Ana	STB	24/ 27
1500 BERINO AREA ROADS & DRAINAGE IMPROVE	\$175,000	Berino	Dona Ana	STB	24/ 28
1534 CHAROLAIS DR IMPROVE - DONA ANA CO	\$50,000	VETO Las Cruces	Dona Ana	STB	24/ 29
1797 HARRELSON ST ROW & RD IMPROVE LAS CRUCES	\$300,000	Las Cruces	Dona Ana	STB	24/ 30
1730 LAS CRUCES AVE IMPROVE CAMPOS/TORNILLO	\$75,000	Las Cruces	Dona Ana	STB	24/ 31
1090 LAS CRUCES ROW/ROADS/FLOOD CONTROL	\$766,000	Las Cruces	Dona Ana	STB	24/ 32
1091 LAS CRUCES TRAFFIC SYS NETWORK IMPROVE	\$100,000	Las Cruces	Dona Ana	STB	24/ 33
1780 PICACHO HILLS AREA IMPROVE	\$77,500	VETO Las Cruces	Dona Ana	STB	24/ 34
1266 UNIVERSITY AVE PEDESTRIAN CROSSWALK SYS	\$260,000	Las Cruces	Dona Ana	STB	24/ 35
467 MESILLA RD IMPROVE MESILLA	\$100,000	VETO Mesilla	Dona Ana	STB	24/ 36
465 UNIVERSITY AVE MULTIMODAL PATH CONSTRUCT MESILLA	\$75,000	VETO Mesilla	Dona Ana	STB	24/ 37
1431 SUNLAND PARK STREET LIGHTING	\$31,000	VETO Sunland Park	Dona Ana	STB	24/ 38
1426 SUNLAND PARK STREETS & DRAINAGE IMPROVE	\$205,000	Sunland Park	Dona Ana	STB	24/ 39
1329 TORTUGAS SIDEWALKS/CURBS/GUTTERS DONA ANA CO	\$200,000	Tortugas	Dona Ana	STB	24/ 40
1508 VADO SAL SI PUEDES CORRIDOR STUDY	\$125,000	VETO Vado	Dona Ana	STB	34/ 41
1116 TEXAS ST PHASE 1 IMPROVE - CARLSBAD	\$100,000	VETO Carlsbad	Eddy	STB	24/ 42
974 SILVER CITY SIDEWALKS	\$125,000	Silver City	Grant	STB	24/ 43
745 MOSQUERO ROADS IMPROVE	\$20,000	Mosquero	Harding	STB	24/ 44
872 5TH STREET IMPROVEMENTS LORDSBURG	\$200,000	Lordsburg	Hidalgo	STB	24/ 45
1109 CAPITAN STREETS RSURF	\$104,000	Capitan	Lincoln	STB	24/ 46
528 CEDAR ST CONNECTION DEVELOP DEMING	\$185,000	VETO Deming	Luna	STB	24/ 47
1409 DEMING ROADS IMPROVE	\$250,000	Deming	Luna	STB	24/ 48
462 FLORIDA ST MULTIUSE PATH CONSTRUCT DEMING	\$150,000	Deming	Luna	STB	24/ 49
849 MCKINLEY CO BRIDGES IMPROVE	\$85,000	VETO	McKinley	STB	24/ 50
1696 BAAHAALI CHP ROAD CONSTRUCT	\$90,000	Baahaali Chapter	McKinley	STB	24/ 51
1635 MCKINLEY CO ROAD 16 CONSTRUCT	\$70,000	VETO Church Rock Chapter	McKinley	STB	24/ 52
835 CARBON COAL ROAD IMPROVE MCKINLEY CO	\$66,000	Gamerco	McKinley	STB	24/ 53
1748 SWEETWATER/BURNT CORN RDS ROUNDABOUT IYANBITO C	\$50,000	VETO Iyanbito Chapter	McKinley	STB	24/ 54
1784 OLD CHURCH ROCK MINE RD CROSSINGS	\$100,000	VETO Pinedale Chapter	McKinley	STB	24/ 55
1719 SHONDEEN DRIVE IMPROVE - ROCK SPRINGS CHP	\$120,000	Rock Springs Chapter	McKinley	STB	24/ 56
71 DOT DIST 5 GALLINA PATROL BLDG - SRF	\$1,500,000		Rio Arriba	SRF	42/ 2
842 SAN JUAN CHP SAN JUAN RIVER BRIDGE	\$200,000	Fruitland	San Juan	STB	24/ 57
1722 SHIPROCK CHP STREET & TRAFFIC LIGHTS	\$200,000	Shiprock Chapter	San Juan	STB	24/ 58
1781 PENDARIES VILLAGE LANE/CR A34 IMPROVE	\$5,000	VETO	San Miguel	STB	24/ 59
864 SAN MIGUEL CO ROADS & BRIDGES IMPROVE	\$160,000	Las Vegas	San Miguel	STB	24/ 60

Capital Outlay Projects
Chart by Agency

Legislative Council Service
52nd Legislature, 2nd Session, 2016

Project Title	Amount	City	County	Fund	Track
1107 PASEO DEL VOLCAN RIGHTS OF WAY SANDOVAL CO	\$580,000		Sandoval	STB	24/ 61
951 LINCOLN AVE ROW & CONSTRUCT - RIO RANCHO	\$565,000	Rio Rancho	Sandoval	STB	24/ 62
875 ANTONIO LANE IMPROVE SANTA FE CO	\$45,000	VETO	Santa Fe	STB	24/ 63
1466 ALAMO LN IMPROVE - AGUA FRIA	\$70,000		Santa Fe	STB	24/ 64
1601 LOS PINOS ROAD WATER CROSSING - LA CIENEGA	\$100,000		Santa Fe	STB	24/ 65
1662 SANTA FE CO LA TIERRA ROADS IMPROVE	\$95,000		Santa Fe	STB	24/ 66
1478 ELDORADO ROADS IMPROVE SANTA FE CO	\$100,000	Eldorado at Santa Fe	Santa Fe	STB	24/ 67
67 DOT GENERAL OFFICE RESTROOMS RENOVATE -SRF	\$255,000	Santa Fe	Santa Fe	SRF	42/ 3
68 DOT OFFICE LAB ELECTRICAL UPGRADES-SRF	\$291,000	Santa Fe	Santa Fe	SRF	42/ 4
532 ENTERPRISE RD/GREFCO RD & DETENTION CTR-SOCORRO C	\$185,000	Socorro	Socorro	STB	24/ 68
69 DOT DISTRICT 2 PATROL FCLTIES RENOVATE-SRF	\$2,400,000		Statewide	SRF	42/ 5
1235 VALENCIA CO ROAD IMPROVEMENTS	\$125,000	VETO	Valencia	STB	24/ 69
1009 CAMELOT BLVD EXTENSION LOS LUNAS	\$325,000	Los Lunas	Valencia	STB	24/ 70
TRANSPORTATION, DEPARTMENT OF	\$15,753,428				
Agency: HIGHER EDUCATION DEPARTMENT					
1367 NMJC ALLIED HEALTH NURSING PROGRAM EQUIP	\$140,000	Hobbs	Lea	STB	25/ 1
1403 HED MESA PGM INFO TECH	\$25,000		Multiple Co	STB	25/ 2
746 MCC INFO TECH	\$105,000	Tucumcari	Quay	STB	25/ 3
937 LCC VEHICLES	\$45,000	Las Vegas	San Miguel	STB	25/ 4
965 SFCC PLANT OPERATIONS & MAINTENANCE IMPROVE	\$50,000		Santa Fe	STB	25/ 5
966 SFCC SCIENCE ON A SPHERE PURCHASE	\$75,000		Santa Fe	STB	25/ 6
985 SFCC AUTO EQUIPMENT PURCHASE & INSTALL	\$245,000	Santa Fe	Santa Fe	STB	25/ 7
HIGHER EDUCATION DEPARTMENT	\$685,000				
Agency: EASTERN NEW MEXICO UNIVERSITY					
1233 ENMU-ROSWELL PHYSICAL PLANT DEPT TRUCKS PRCHS	\$30,000	Roswell	Chaves	STB	26/ 1
1237 ENMU-ROSWELL PHYSICAL PLANT SKID LOADER	\$42,840	Roswell	Chaves	STB	26/ 2
1543 ENMU STADIUM CONSTRUCT	\$256,000	Portales	Roosevelt	STB	26/ 3
921 ENMU STUDENT INSTRUCTIONAL LABS INFO TECH	\$135,000	Portales	Roosevelt	STB	26/ 4
EASTERN NEW MEXICO UNIVERSITY	\$463,840				
Agency: HIGHLANDS UNIVERSITY, NEW MEXICO					
732 NMHU ATHLETICS DEPARTMENT	\$111,000	Las Vegas	San Miguel	STB	27
HIGHLANDS UNIVERSITY, NEW MEXICO	\$111,000				
Agency: MILITARY INSTITUTE, NEW MEXICO					
1727 NMMI STOOPS/WALKWAYS HAGERMAN & SAUNDERS BARRA	\$220,000	Roswell	Chaves	STB	28
MILITARY INSTITUTE, NEW MEXICO	\$220,000				
Agency: MINING AND TECHNOLOGY, NEW MEXICO INSTITUTE OF					
1591 NMIMT JONES HALL EQUIP & FURNISH	\$90,000	Socorro	Socorro	STB	29

Capital Outlay Projects
Chart by Agency

Legislative Council Service
52nd Legislature, 2nd Session, 2016

Project Title	Amount	City	County	Fund	Track
MINING AND TECHNOLOGY, NEW MEXICO INSTITUTE OF	\$90,000				
Agency: NEW MEXICO STATE UNIVERSITY					
1575 NMSU WEIGHT TRAINING FACILITY SPRINKLER SYSTEM	\$100,000	Las Cruces	Dona Ana	STB	30/ 1
1022 MCKINLEY SWCD VEHICLE	\$10,000	VETO Gallup	McKinley	STB	30/ 4
777 EAST RIO ARRIBA SWCD STORAGE BUILDING CONSTRUCT	\$45,000	Hernandez	Rio Arriba	STB	30/ 2
1655 CORONADO SWCD RESERVOIRS IMPROVE	\$50,000	Coronado SWCD	Sandoval	STB	30/ 3
NEW MEXICO STATE UNIVERSITY	\$195,000				
Agency: UNIVERSITY OF NEW MEXICO					
1594 UNM ATHLETIC TRAINING ROOM EQUIP	\$100,000	Albuquerque	Bernalillo	STB	31/ 1
1583 UNM BASEBALL FACILITY IMPROVE	\$175,000	Albuquerque	Bernalillo	STB	31/ 2
1630 UNM BASKETBALL FCLTY COMM IMPROVE	\$531,000	Albuquerque	Bernalillo	STB	31/ 3
1728 UNM CHARLIE MORRISEY RESEARCH HALL	\$85,000	Albuquerque	Bernalillo	STB	31/ 4
1496 UNM CRAIG ROBERTSON SOCCER COMPLEX EQUIP	\$100,000	Albuquerque	Bernalillo	STB	31/ 5
1573 UNM FOOTBALL & SOCCER STADIUM	\$345,000	Albuquerque	Bernalillo	STB	31/ 6
1751 UNM HEALTH PROFESSIONALS PIPELINE PURCHASE	\$70,500	Albuquerque	Bernalillo	STB	31/ 7
1480 UNM LGBTQ RESOURCE CENTER	\$100,000	Albuquerque	Bernalillo	STB	31/ 8
1043 UNM LINGUISTICS LAB	\$135,000	Albuquerque	Bernalillo	STB	31/ 9
1491 UNM MANUFACTURING ENGINEERING PROGRAM DICER	\$88,000	Albuquerque	Bernalillo	STB	31/ 10
1147 UNM NORTH GOLF COURSE OPEN SPACE IMPROVEMENTS	\$320,000	LV Albuquerque	Bernalillo	STB	31/ 11
1477 UNM POPEJOY HALL IMPROVE	\$405,400	Albuquerque	Bernalillo	STB	31/ 12
1701 UNM RUGBY EQUIPMENT	\$40,000	VETO Albuquerque	Bernalillo	STB	31/ 13
1010 UNM SAFETY LIGHTING	\$120,000	Albuquerque	Bernalillo	STB	31/ 14
1405 UNM SCHOOL OF LAW IMPROVE	\$135,000	Albuquerque	Bernalillo	STB	31/ 15
1638 UNM STADIUM IMPROVE & SOUND SYSTEM	\$30,000	Albuquerque	Bernalillo	STB	31/ 16
1669 UNM STADIUM LIGHTS	\$40,000	Albuquerque	Bernalillo	STB	31/ 17
1421 UNM-TAOS HARWOOD MUSEUM RENOVATE	\$95,000	Taos	Taos	STB	31/ 18
UNIVERSITY OF NEW MEXICO	\$2,874,900				
Agency: WESTERN NEW MEXICO UNIVERSITY					
1488 WNMU EMERGENCY TELEPHONE POLES	\$195,000	Silver City	Grant	STB	32/ 1
1489 WNMU W 12TH ST PROPERTY ACQUIRE	\$85,000	VETO Silver City	Grant	STB	32/ 2
WESTERN NEW MEXICO UNIVERSITY	\$195,000				
Grand Total	\$157,828,098				