

**Capital Outlay Projects  
Chart by County**

**Legislative Council Service  
56th Legislature, 1st Session, 2023**

Project Title	Amount	City	Fund	Track
<b>County: Bernalillo</b>				
4030 BCMC HVAC CONTROLLER SYS PRCHS	\$550,000	Albuquerque	GF	
4031 BCMC LIGHTING CONTROL SYS INSTALL	\$450,000	Albuquerque	GF	
4113 CNMCC ADVANCED TECH CTR REN	\$850,000	Albuquerque	GF	
4101 CNMCC TRADES & APPLIED TECH FCLTY CONSTRUCT	\$7,300,000	Albuquerque	GF	
4037 CORRECTIONS DEPT GARA BLDG IMPROVE	\$2,000,000	Albuquerque	GF	
4022 NM STATE FAIR INFRA & ELECTRICAL UPGRADES	\$6,000,000	Albuquerque	GF	
4139 SIPI CAMPUS ACCESS SAFETY IMPROVE	\$500,000	Albuquerque	GF	
4140 UNM CAMPUS INFRA IMPROVE	\$4,900,000	Albuquerque	GF	
4148 UNM HEALTH SCIENCES CTR EQUIP	\$3,200,000	Albuquerque	GF	
4149 UNM HSC CANCER CTR CONSTRUCT	\$5,000,000	Albuquerque	GF	
4147 UNM HSC LIBRARY 2ND FLOOR REN	\$2,850,000	Albuquerque	GF	
4146 UNM INTERPROFESSIONAL HEALTH SIM CTR REN	\$5,000,000	Albuquerque	GF	
4141 UNM SAFETY & SECURITY IMPROVE	\$1,400,000	Albuquerque	GF	
4059 WORKERS' COMPENSATION ADMIN OFFICE PARKING LOT REN	\$115,000	Albuquerque	WCAF	
<b>Summary for Bernalillo</b>	<b>\$40,115,000</b>			
<b>County: Chaves</b>				
4116 ENMU-ROSWELL PARKING WALKWAY & DRIVEWAY IMPROVE	\$750,000	Roswell	GF	
4105 ENMU-ROSWELL SEWER LINE INFRA IMPROVE	\$163,000	Roswell	GF	
4016 GSD CHAVES CO FCLTY CONSTRUCT	\$5,500,000	Roswell	GF	
4127 NMMI BARRACKS & SINK ROOM PH 2 REN	\$5,000,000	Roswell	GF	
4125 NMMI SAFETY & SECURITY IMPROVE	\$500,000	Roswell	GF	
<b>Summary for Chaves</b>	<b>\$11,913,000</b>			
<b>County: Cibola</b>				
4026 AOC CIBOLA CO MAGISTRATE COURT CONSTRUCT	\$2,500,000	Grants	GF	
4007 DPS DIST 6 POLICE SUBSTATION CONSTRUCT	\$830,000	Grants	GF	
4111 NMSU-GRANTS MARTINEZ HALL REN	\$1,600,000	Grants	GF	
<b>Summary for Cibola</b>	<b>\$4,930,000</b>			
<b>County: Colfax</b>				
4019 MCMC HOSP & LONG-TERM CARE FCLTY EQUIP PRCHS - MTF	\$1,000,000	Raton	MTF	
4020 MCMC HOSPITAL REN - MTF	\$500,000	Raton	MTF	
<b>Summary for Colfax</b>	<b>\$1,500,000</b>			
<b>County: Curry</b>				
4025 AOC CURRY CO MAGISTRATE COURT CONSTRUCT	\$14,000,000	Clovis	GF	
<b>Summary for Curry</b>	<b>\$14,000,000</b>			
<b>County: Dona Ana</b>				
4040 NMDA PH 4 BLDG REN	\$10,900,000	Las Cruces	GF	
4110 NMSU BIOMEDICAL RESEARCH BLDG CONSTRUCT	\$4,800,000	Las Cruces	GF	
4130 NMSU CHEMISTRY BLDG HVAC IMPROVE	\$6,977,513	Las Cruces	GF	
4132 NMSU-DONA ANA CC GADSDEN CTR ROOF RPLC	\$1,200,000	Anthony	GF	
<b>Summary for Dona Ana</b>	<b>\$23,877,513</b>			
<b>County: Grant</b>				
4150 WNMU EARLY CHILDHOOD DVLP FCLTY CONSTRUCT	\$5,000,000	Silver City	GF	
<b>Summary for Grant</b>	<b>\$5,000,000</b>			

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<b>County: Lea</b>				
4124 NMJC BOB MORAN HALL/PANELL LIB IMPROVE	\$1,125,000	Hobbs	GF	
<b>Summary for Lea</b>	<b>\$1,125,000</b>			
<b>County: Lincoln</b>				
4106 ENMU-RUIDOSO BLDG IMPROVE	\$281,250	Ruidoso	GF	
<b>Summary for Lincoln</b>	<b>\$281,250</b>			
<b>County: Los Alamos</b>				
4015 GSD LOS ALAMOS OFFICE BLDG CONSTRUCT	\$1,500,000	Los Alamos	GF	
<b>Summary for Los Alamos</b>	<b>\$1,500,000</b>			
<b>County: McKinley</b>				
4120 NAVAJO TECH UNIVERSITY SAFETY & ACCESSIBILITY IMPROV	\$750,000	Crownpoint	GF	
4112 UNM-GALLUP CTE BLDG REN	\$1,800,000	Gallup	GF	
4143 UNM-GALLUP INFRA & FCLTY REN	\$1,000,000	Gallup	GF	
<b>Summary for McKinley</b>	<b>\$3,550,000</b>			
<b>County: Otero</b>				
4128 NMBVI MAINTENANCE GARAGE ROOFS & FENCING CONSTRU	\$500,000	Alamogordo	GF	
4109 NMBVI PLAYGROUND CONSTRUCT	\$350,000	Alamogordo	GF	
<b>Summary for Otero</b>	<b>\$850,000</b>			
<b>County: Rio Arriba</b>				
4039 CTSRRC TRACK, LOCOMOTIVE & PSSNGR CAR REHAB	\$1,100,000	Chama	GF	
4135 NNMSS OFFICE & CLASSRM IMPROVE	\$500,000	Espanola	GF	
<b>Summary for Rio Arriba</b>	<b>\$1,600,000</b>			
<b>County: Roosevelt</b>				
4115 ENMU DOOR ACCESS CONTROL SYS EQUIP	\$500,000	Portales	GF	
4104 ENMU ROOSEVELT SCIENCE CTR CONSTRUCT	\$5,000,000	Portales	GF	
<b>Summary for Roosevelt</b>	<b>\$5,500,000</b>			
<b>County: San Juan</b>				
4103 DINE COLLEGE MATH & SCIENCE BLDG CONSTRUCT	\$1,000,000	Shiprock	GF	
4136 SJC HENDERSON FINE ARTS CTR ROOF RPLC	\$1,650,000	Farmington	GF	
<b>Summary for San Juan</b>	<b>\$2,650,000</b>			
<b>County: San Miguel</b>				
4043 NMBHI FORENSICS UNIT CONSTRUCT	\$68,000,000	Las Vegas	GF	
4107 NMHU SININGER HALL REN	\$4,500,000	Las Vegas	GF	
<b>Summary for San Miguel</b>	<b>\$72,500,000</b>			
<b>County: Santa Fe</b>				
4006 DPS LAW ENFORCE REALITY-BASED TRAIN FCLTY IMPROVE	\$3,000,000	Santa Fe	GF	
4010 ERB HEADQUARTERS REPLACE - ERF	\$3,600,000	Santa Fe	ERF	
4118 IAIA KEY CARD ACCESS CONTROL SYS EQUIP	\$523,302	Santa Fe	GF	
4129 NMSD EMERGENCY EVACUATION SITE IMPROVE	\$875,000	Santa Fe	GF	
4138 SFCC LOOP RD & EMRGNCY EVAC RT INFRA IMPROVE	\$1,095,338	Santa Fe	GF	
4057 SUPREME COURT BASEMENT REN	\$2,000,000	Santa Fe	GF	
4058 TRD INFO TECH DIVISION UPGRADE	\$1,449,000	Santa Fe	GF	

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<b>Summary for Santa Fe</b>				
	<b>\$12,542,640</b>			
<b>County: Socorro</b>				
4002 HSEMD FIRE TRAIN ACAD MASTER PLAN - FPF	\$400,000	Socorro	FPF	
4001 HSEMD FIRE TRNG ACAD BLDG REPAIR - FPF	\$500,000	Socorro	FPF	
4123 NMIMT DATA CTR INFRA IMPROVE	\$1,771,570	Socorro	GF	
4108 NMIMT KEY SYSTEM UPGRADE	\$552,000	Socorro	GF	
4122 NMIMT WATER & GAS LINE IMPROVE	\$630,000	Socorro	GF	
<b>Summary for Socorro</b>				
	<b>\$3,853,570</b>			
<b>County: Statewide</b>				
4028 ALTS SENIOR CTR IMPROVE STATEWIDE	\$23,000,000		GF	
4029 ALTS STATEWIDE EMERGENCY EQUIP & REN	\$3,000,000		GF	
4027 AOC DIST COURTS IMPROVE STATEWIDE	\$20,000,000		GF	
4032 BORDER AUTH HWY TRNSPRT CORRIDORS PH 2 PLAN	\$2,000,000		GF	
4038 CAD REPAIR FCLTY STATEWIDE	\$2,855,500		GF	
4034 COMMISSION FOR THE BLIND FCLTY IMPROVE STATEWIDE	\$300,000		GF	
4036 CORRECTIONS DEPT FCLTY MASTER PLAN	\$750,000		GF	
4035 CORRECTIONS DEPT FCLTY SECURITY & SAFETY UPGRADE	\$14,000,000		GF	
4033 CYFD FCLTY IMPROVE STATEWIDE	\$2,300,000		GF	
4004 DMA ARMORY NATIONAL GUARD READINESS CTRS IMPROVE	\$5,000,000		GF	
4012 DOE CENTRAL DOC REPOSITORY CONSTRUCT	\$360,000		GF	
4013 DOE OPTICAL GAS IMAGING EQUIP PRCH	\$250,000		GF	
4014 DOE RIVER STEWARDSHIP PROGRAM	\$1,500,000		GF	
4046 DOH EQUIP UPGRADE	\$2,600,000		GF	
4044 DOH FCLTY STATEWIDE PATIENT SAFETY IMPROVE	\$2,100,000		GF	
4045 DOH FCLTY STATEWIDE REPAIR & IMPROVE	\$5,000,000		GF	
4003 DOIT P25 RADIO SYSTEM MODERNIZE	\$26,000,000		GF	
4005 DPS FACILITIES INFRA IMPROVE STATEWIDE	\$2,000,000		GF	
4009 EDD MAINSTREET & ARTS DIST STATEWIDE IMPROVE	\$10,000,000		GF	
4011 EMNRD WATERSHED RESTORATION - FLPRF	\$10,000,000		FLPR	
4042 GFD GAME COMMISSION INFRA IMPROVE - GFB	\$500,000		GFB	
4041 GFD WILDLIFE HABITAT RESTORE STATEWIDE - GPF	\$1,000,000		GPF	
4017 GSD FCLTY REN STATEWIDE	\$12,000,000		GF	
4021 MFA NM HOUSING TRUST FUND	\$5,000,000		GF	
4131 NMSU AG SCIENCE CTR IMPROVE	\$5,000,000		GF	
4024 PED SCHOOL BUS CAMERAS PRCHS - PSCOF	\$315,000		PSCOF	
4023 PED SCHOOL BUS REPLACEMENT STATEWIDE - PSCOF	\$15,700,000		PSCOF	
4048 PSFA CTE, PRE-K & BLDG CONSTRUCT & REPAIR - PSCOF	\$75,000,000		PSCOF	
4049 PSFA PRE-K CLASSROOM CONSTRUCT - PSCOF	\$5,000,000		PSCOF	
4047 PSFA SCHOOL SECURITY SYSTEMS DIST - PSCOF	\$25,000,000		PSCOF	
4056 SEO DAM RHAB STATEWIDE	\$5,000,000		GF	
4055 SEO LOWER RIO GRANDE AQUIFERS IMPROVE	\$30,000,000		GF	
4054 SEO RIVER & HABITAT RESTORE & FLOOD CONTROL	\$10,000,000		GF	
4053 SEO SURFACE & GROUND WATER MEASUREMENT SYS STATE	\$2,000,000		GF	
4051 SOS BALLOT DROP BOX REPLACE STATEWIDE	\$300,000		GF	
4052 SOS TABLET KIOSKS INSTALL STATEWIDE	\$350,000		GF	
4050 SOS TABULATORS & TABULATION SYS INSTALL	\$1,200,000		GF	
4008 VSD CEMETERY & MEMORIAL IMPROVE	\$1,000,000		GF	
4060 WSD FCLTY REN STATEWIDE	\$1,200,000		GF	
<b>Summary for Statewide</b>				
	<b>\$328,580,500</b>			

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<b>County: Taos</b>				
4142 UNM-TAOS FCLTY REN	\$1,980,000	Taos	GF	
<b>Summary for Taos</b>		<b>\$1,980,000</b>		
<b>STB:</b>	<b>\$0</b>	<b>General Fund:</b>	<b>\$399,218,473</b>	<b>Other State Funds:</b> <b>\$138,630,000</b>
<b>Grand Total</b>		<b>\$537,848,473</b>		