

| Project Title   | Amount      | City               | County      | Fund | Track |
|---|-------------|--------------------|-------------|------|-------|
| <b>Agency: COURTS, ADMINISTRATIVE OFFICE OF THE</b>             |             |                    |             |      |       |
| 22 AOC MAGISTRATE & DISTRICT COURTS SECURITY EQUIP              | \$1,400,000 |                    | Statewide   | STB  | 3     |
| <b>COURTS, ADMINISTRATIVE OFFICE OF THE</b>                     |             | <b>\$1,400,000</b> |             |      |       |
| <b>Agency: DISTRICT ATTORNEYS, ADMINISTRATIVE OFFICE OF THE</b> |             |                    |             |      |       |
| 1492 AODA INFO TECH/SECURITY DEVICES & EQUIPMENT                | \$125,000   |                    | Statewide   | STB  | 4     |
| <b>DISTRICT ATTORNEYS, ADMINISTRATIVE OFFICE OF THE</b>         |             | <b>\$125,000</b>   |             |      |       |
| <b>Agency: AGING AND LONG-TERM SERVICES DEPARTMENT</b>          |             |                    |             |      |       |
| 946 EAGLE NEST SENIOR CTR EMERGENCY GENERATOR PURCH             | \$35,000    | Eagle Nest         | Colfax      | STB  | 5/ 1  |
| 4270 FORT SUMNER SENIOR CTR IMPROVE                             | \$70,000    | Fort Sumner        | De Baca     | STB  | 5/ 2  |
| 3919 GUADALUPE CO LA LOMA SR CTR HVAC & KITCHEN                 | \$35,000    |                    | Guadalupe   | STB  | 5/ 3  |
| 3916 GUADALUPE CO PUERTO DE LUNA SR CTR HVAC & KITCHEN          | \$35,000    |                    | Guadalupe   | STB  | 5/ 4  |
| 4629 ROY SENIOR CENTER IMPROVE                                  | \$80,000    | Roy                | Harding     | STB  | 5/ 5  |
| 3943 HONDO SENIOR CTR BLDG CONSTRUCT                            | \$75,000    | Hondo              | Lincoln     | STB  | 5/ 6  |
| 4099 GALLUP REGIONAL SENIOR CENTER                              | \$65,000    | VETO Gallup        | McKinley    | STB  | 5/ 7  |
| 4436 RAMAH SENIOR CENTER IMPROVE                                | \$50,000    | Ramah              | McKinley    | STB  | 5/ 8  |
| 4154 THOREAU SENIOR CENTER IMPROVE                              | \$90,000    | Thoreau            | McKinley    | STB  | 5/ 9  |
| 4588 WAGON MOUND SENIOR CENTER                                  | \$25,000    | Wagon Mound        | Mora        | STB  | 5/ 10 |
| 3962 MESCALERO SR CTR IMPROVE                                   | \$60,000    | Mescalero          | Otero       | STB  | 5/ 11 |
| 3891 LAS VEGAS SENIOR CTR KITCHEN & MEALS EQUIP                 | \$59,000    | Las Vegas          | San Miguel  | STB  | 5/ 12 |
| 4166 TORRANCE CO MEAL DELIVERY VEHICLES                         | \$20,000    |                    | Torrance    | STB  | 5/ 13 |
| 4031 CLAYTON SENIOR CTR REFRIGERATOR REPLACE                    | \$18,400    | Clayton            | Union       | STB  | 5/ 14 |
| 1393 BELEN SENIOR CENTER RENOVATE                               | \$25,000    | Belen              | Valencia    | STB  | 5/ 15 |
| 1396 BELEN SENIOR CTR KITCHEN EQUIP                             | \$90,000    | Belen              | Valencia    | STB  | 5/ 16 |
| 1395 VALENCIA CO MEADOWLAKE SENIOR CTR INFO TECH                | \$16,500    | Meadow Lake        | Valencia    | STB  | 5/ 17 |
| 1392 VALENCIA CO DEL RIO SENIOR CTR HVAC SYSTEM                 | \$22,000    | Rio Communities    | Valencia    | STB  | 5/ 18 |
| <b>AGING AND LONG-TERM SERVICES DEPARTMENT</b>                  |             | <b>\$805,900</b>   |             |      |       |
| <b>Agency: BERNALILLO COUNTY METROPOLITAN COURT</b>             |             |                    |             |      |       |
| 24 BCMC COURTHOUSE FOURTH FLOOR EXPANSION                       | \$1,000,000 | Albuquerque        | Bernalillo  | STB  | 6     |
| <b>BERNALILLO COUNTY METROPOLITAN COURT</b>                     |             | <b>\$1,000,000</b> |             |      |       |
| <b>Agency: BORDER AUTHORITY</b>                                 |             |                    |             |      |       |
| 3835 COLUMBUS BORDER AUTH POE LAND & FLOOD CONTROL              | \$500,000   | Columbus           | Luna        | STB  | 7     |
| <b>BORDER AUTHORITY</b>   |             | <b>\$500,000</b>   |             |      |       |
| <b>Agency: CAPITAL PROGRAM FUND</b>                             |             |                    |             |      |       |
| 3836 CYFD YDDC CLIENT COTTAGES REN                              | \$500,000   | Albuquerque        | Bernalillo  | STB  | 8/ 1  |
| 44 HSD AMADOR/SAMMONS/MURRAY BLDGS RENOVATIONS                  | \$1,500,000 |                    | Multiple Co | STB  | 8/ 2  |
| 26 COMMISSION FOR THE BLIND FCLTIES REN                         | \$400,000   |                    | Multiple Co | STB  | 8/ 3  |
| 25 CYFD JUVENILE FCLTIES SECURITY/INFRA IMPROVE                 | \$1,000,000 |                    | Multiple Co | STB  | 8/ 4  |

**Capital Outlay Projects**  
**Chart by Agency**

**HB 306 Funded Projects with Governor's Actions**

**Legislative Council Service**  
**53rd Legislature, 2nd Session, 2018**

| Project Title   | Amount              | City                | County    | Fund | Track |
|---|---------------------|---------------------|-----------|------|-------|
| 3853 DPS STATE POLICE DISTRICT OFFICE SANTA FE - CBRF | \$770,000           |                     | Santa Fe  | CBRF | 54    |
| 36 DOH VITAL RECORDS & STATS FCLTY                    | \$5,100,000         | Santa Fe            | Santa Fe  | STB  | 8/ 5  |
| 4644 JOHN F. SIMMS BLDG RENOVATE - CBRF               | \$450,000           | Santa Fe            | Santa Fe  | CBRF | 53    |
| 3854 NMSVH ACCESS CONTROL DOOR & FENCE                | \$270,000           | Truth or Consequenc | Sierra    | STB  | 8/ 6  |
| 3856 NMSVH HVAC SYSTEM UPGRADE                        | \$400,000           | Truth or Consequenc | Sierra    | STB  | 8/ 7  |
| 3843 CORRECTIONS DEPT GENERATORS STATEWIDE            | \$2,000,000         |                     | Statewide | STB  | 8/ 8  |
| 27 CORRECTIONS DEPT HVAC & INFRA UPGRADES STATEWIDE   | \$4,645,000         |                     | Statewide | STB  | 8/ 9  |
| 3851 CORRECTIONS DEPT MASTER PLAN - GF                | \$200,000           |                     | Statewide | GF   | 40    |
| 33 DOH FCLTIES HEALTH & SAFETY UPGRADES STATEWIDE     | \$1,500,000         |                     | Statewide | STB  | 8/ 10 |
| 39 DPS INFRASTRUCTURE IMPROVEMENTS STATEWIDE          | \$1,000,000         |                     | Statewide | STB  | 8/ 11 |
| 42 GSD FCLTIES RENOVATE/UPGRADE STATEWIDE             | \$1,500,000         |                     | Statewide | STB  | 8/ 12 |
| 53 WSD OFFICE REPAIRS STATEWIDE                       | \$500,000           |                     | Statewide | STB  | 8/ 13 |
| <b>CAPITAL PROGRAM FUND</b>                           | <b>\$21,735,000</b> |                     |           |      |       |

**Agency: CULTURAL AFFAIRS DEPARTMENT**

|  |                    |                  |            |     |       |
|--|--------------------|------------------|------------|-----|-------|
| 1227 MUSEUM OF NATURAL HISTORY & SCIENCE IMPROVE       | \$211,300          | Albuquerque      | Bernalillo | STB | 9/ 1  |
| 4053 MUSEUM OF NATURAL HISTORY & SCIENCE ROBOT DINOSAU | \$259,500          | VETO Albuquerque | Bernalillo | STB | 9/ 2  |
| 4640 NATL HISPANIC CULTURAL CTR HVAC SYS               | \$455,000          | Albuquerque      | Bernalillo | STB | 9/ 3  |
| 1335 NATL HISPANIC CULTURAL CTR IMPROVE                | \$535,099          | Albuquerque      | Bernalillo | STB | 9/ 4  |
| 4286 FORT SELDEN HISTORIC SITE IMPROVE                 | \$145,000          |                  | Dona Ana   | STB | 9/ 5  |
| 4469 TAYLOR-BARELA-REYNOLDS-MESILLA HISTORIC SITE      | \$50,000           |                  | Dona Ana   | STB | 9/ 6  |
| 4081 FORT STANTON HISTORIC SITE NURSES QUARTERS        | \$20,000           | Fort Stanton     | Lincoln    | STB | 9/ 7  |
| 3928 NM MUS OF SPACE HISTORY IMPROVE ALAMOGORDO        | \$700,000          | Alamogordo       | Otero      | STB | 9/ 8  |
| 4394 CORONADO HISTORIC SITE IMPROVE                    | \$35,000           |                  | Sandoval   | STB | 9/ 9  |
| 4219 JEMEZ HISTORIC SITE IMPROVE                       | \$15,000           |                  | Sandoval   | STB | 9/ 10 |
| 1207 CCA CTR FOR CONTEMPORARY ARTS IMPROVE SANTA FE    | \$100,000          | Santa Fe         | Santa Fe   | STB | 9/ 11 |
| 4059 MUSEUM OF INDIAN ARTS & CULTURE AMPHITHEATER REN  | \$75,000           | Santa Fe         | Santa Fe   | STB | 9/ 12 |
| 4449 NM MUSEUM OF ART IMPROVE                          | \$203,300          | Santa Fe         | Santa Fe   | STB | 9/ 13 |
| 1636 PALACE OF THE GOVERNORS REPAIR & UPGRADE          | \$364,549          | Santa Fe         | Santa Fe   | STB | 9/ 14 |
| 4239 SANTA FE CHILDREN'S MUSEUM ROOF                   | \$56,000           | Santa Fe         | Santa Fe   | STB | 9/ 15 |
| 28 CAD FCLTIES LIFE/HEALTH/SAFETY REPAIRS STATEWIDE    | \$3,700,000        |                  | Statewide  | STB | 9/ 16 |
| <b>CULTURAL AFFAIRS DEPARTMENT</b>                     | <b>\$6,665,248</b> |                  |            |     |       |

**Agency: CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION**

|  |                  |  |             |     |    |
|--|------------------|--|-------------|-----|----|
| 29 CTSRRC TRACK & LOCOMOTIVE/BOILER REHABILITATION   | \$750,000        |  | Multiple Co | STB | 10 |
| <b>CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION</b> | <b>\$750,000</b> |  |             |     |    |

**Agency: DISTRICT ATTORNEY OF THE 2ND JUDICIAL DISTRICT**

|   |                  |             |            |     |    |
|---|------------------|-------------|------------|-----|----|
| 1794 2ND JUD DIST ATTORNEY SECURITY EQUIPMENT         | \$600,000        | Albuquerque | Bernalillo | STB | 11 |
| <b>DISTRICT ATTORNEY OF THE 2ND JUDICIAL DISTRICT</b> | <b>\$600,000</b> |             |            |     |    |

**Agency: DISTRICT ATTORNEY OF THE 5TH JUDICIAL DISTRICT**

**Capital Outlay Projects**  
**Chart by Agency**

**HB 306 Funded Projects with Governor's Actions**

**Legislative Council Service**  
**53rd Legislature, 2nd Session, 2018**

| Project Title   | Amount           | City            | County     | Fund | Track  |
|---|------------------|-----------------|------------|------|--------|
| 4383 5TH JUDICIAL DISTRICT ATTORNEY FURNITURE           | \$25,000         | Lovington       | Lea        | STB  | 12     |
| <b>DISTRICT ATTORNEY OF THE 5TH JUDICIAL DISTRICT</b>   | <b>\$25,000</b>  |                 |            |      |        |
| <b>Agency: COURT - 1ST JUDICIAL DISTRICT</b>            |                  |                 |            |      |        |
| 3906 1ST JUD DIST VEH & SPEAKER SYS PRCHS               | \$57,500         | VETO            | Santa Fe   | STB  | 13/ 1  |
| 4058 1ST JUD DIST CT SECURITY WALL & CAMERAS            | \$60,000         | VETO Santa Fe   | Santa Fe   | STB  | 13/ 2  |
| <b>COURT - 1ST JUDICIAL DISTRICT</b>                    | <b>\$0</b>       |                 |            |      |        |
| <b>Agency: COURT - 2ND JUDICIAL DISTRICT</b>            |                  |                 |            |      |        |
| 1222 2ND JUD DIST HIGH-DENSITY STORAGE UNITS PRCHS      | \$272,300        | Albuquerque     | Bernalillo | STB  | 14     |
| <b>COURT - 2ND JUDICIAL DISTRICT</b>                    | <b>\$272,300</b> |                 |            |      |        |
| <b>Agency: ECONOMIC DEVELOPMENT DEPARTMENT</b>          |                  |                 |            |      |        |
| 3857 MAINSTREET DISTRICTS STATEWIDE                     | \$500,000        |                 | Statewide  | STB  | 15     |
| <b>ECONOMIC DEVELOPMENT DEPARTMENT</b>                  | <b>\$500,000</b> |                 |            |      |        |
| <b>Agency: PUBLIC EDUCATION DEPARTMENT</b>              |                  |                 |            |      |        |
| 4325 ACE LEADERSHIP HIGH SCHL BLDGS/GROUNDS             | \$65,000         | LV Albuquerque  | Bernalillo | STB  | 16/ 1  |
| 1487 ALB SCHL OF EXCELLENCE CHARTER SCHL EQUIP          | \$115,950        | Albuquerque     | Bernalillo | STB  | 16/ 2  |
| 1654 ALBUQUERQUE SIGN LANGUAGE ACAD BLDG CONSTRUCT      | \$65,000         | Albuquerque     | Bernalillo | STB  | 16/ 3  |
| 4245 ALTURA PREP SCHL BLDGS/GROUNDS                     | \$45,000         | Albuquerque     | Bernalillo | STB  | 16/ 4  |
| 1497 CESAR CHAVEZ COMMUNITY SCHL IMPROVE                | \$60,000         | Albuquerque     | Bernalillo | STB  | 16/ 5  |
| 1604 CIEN AGUAS INTERNATIONAL SCHL IMPROVE              | \$25,000         | LV Albuquerque  | Bernalillo | STB  | 16/ 6  |
| 1498 GILBERT L. SENA CHARTER HIGH SCHL IMPROVE          | \$75,000         | Albuquerque     | Bernalillo | STB  | 16/ 7  |
| 1515 INTRNATL SCHL AT MESA DEL SOL CHARTER SCHL IMPROVE | \$25,000         | Albuquerque     | Bernalillo | STB  | 16/ 8  |
| 1669 MEDIA ARTS COLLABORATIVE CHARTER SCHL STUDIO       | \$30,000         | Albuquerque     | Bernalillo | STB  | 16/ 9  |
| 4376 MISSION ACHIEVEMENT & SUCCESS SCHL INFO TECH       | \$50,000         | Albuquerque     | Bernalillo | STB  | 16/ 10 |
| 1522 MONTESSORI ELEM & MIDDLE SCHL BLDGS/GROUNDS        | \$70,000         | Albuquerque     | Bernalillo | STB  | 16/ 11 |
| 4084 SAMS ACAD CHRTR SCHL IMPROVE                       | \$51,000         | Albuquerque     | Bernalillo | STB  | 16/ 12 |
| 1641 SOUTH VALLEY PREPARATORY SCHL PORTABLES            | \$33,600         | Albuquerque     | Bernalillo | STB  | 16/ 13 |
| 4273 SOUTHWEST SECONDARY LEARNING CTR BLDGS/GROUNDS     | \$113,000        | Albuquerque     | Bernalillo | STB  | 16/ 14 |
| 1572 TIERRA ADENTRO CH SCHL INFO TECH EQUIPMENT         | \$34,000         | Albuquerque     | Bernalillo | STB  | 16/ 15 |
| 1481 21ST CENTURY PUB ACADEMY IMPROVE                   | \$55,950         | Albuquerque PSD | Bernalillo | STB  | 16/ 16 |
| 956 A. MONTOYA ELEM SCHL LIB                            | \$105,000        | Albuquerque PSD | Bernalillo | STB  | 16/ 17 |
| 957 ADOBE ACRES ELEM SCHL GROUNDS/TRACK AREAS           | \$18,000         | Albuquerque PSD | Bernalillo | STB  | 16/ 18 |
| 1582 ALAMEDA ELEM SCHL BLDGS/GROUNDS                    | \$10,000         | Albuquerque PSD | Bernalillo | STB  | 16/ 19 |
| 959 ALAMOSA ELEM SCHL SECURITY                          | \$72,000         | Albuquerque PSD | Bernalillo | STB  | 16/ 20 |
| 4565 ALB PSD HIGH SCHLS INFO TECH                       | \$204,000        | Albuquerque PSD | Bernalillo | STB  | 16/ 21 |
| 4240 ALB PSD POLICE DEPT VEHICLES PRCHS EQUIP           | \$106,300        | Albuquerque PSD | Bernalillo | STB  | 16/ 22 |
| 960 ALBUQUERQUE HIGH SCHL SECURITY                      | \$72,300         | Albuquerque PSD | Bernalillo | STB  | 16/ 23 |
| 961 ALVARADO ELEM SCHL BLDGS REN                        | \$20,000         | Albuquerque PSD | Bernalillo | STB  | 16/ 24 |
| 962 APACHE ELEM SCHL GROUNDS/PGRND                      | \$24,000         | Albuquerque PSD | Bernalillo | STB  | 16/ 25 |

**Capital Outlay Projects**  
**Chart by Agency**

**HB 306 Funded Projects with Governor's Actions**

**Legislative Council Service**  
**53rd Legislature, 2nd Session, 2018**

| <b>Project Title</b>                                   | <b>Amount</b> |      | <b>City</b>     | <b>County</b> | <b>Fund</b> | <b>Track</b> |
|--|---------------|------|-----------------|---------------|-------------|--------------|
| 963 ARMIJO ELEM SCHL SECURITY                          | \$83,000      |      | Albuquerque PSD | Bernalillo    | STB         | 16/ 26       |
| 964 ARROYO DEL OSO ELEM SCHL BLDG/GROUNDS              | \$30,000      | LV   | Albuquerque PSD | Bernalillo    | STB         | 16/ 27       |
| 965 ATRISCO ELEM SCHL SECURITY                         | \$122,000     |      | Albuquerque PSD | Bernalillo    | STB         | 16/ 28       |
| 966 ATRISCO HERITAGE ACAD HIGH SCHL BLDGS/GROUNDS      | \$15,000      |      | Albuquerque PSD | Bernalillo    | STB         | 16/ 29       |
| 967 BANDELIER ELEM SCHL LIB                            | \$27,300      |      | Albuquerque PSD | Bernalillo    | STB         | 16/ 30       |
| 968 BARCELONA ELEM SCHL BLDGS/GROUNDS                  | \$30,000      |      | Albuquerque PSD | Bernalillo    | STB         | 16/ 31       |
| 969 BEL-AIR ELEM SCHL GROUNDS/FLDS                     | \$15,000      |      | Albuquerque PSD | Bernalillo    | STB         | 16/ 32       |
| 971 CAREER ENRICHMENT CENTER BLDGS/GROUNDS             | \$26,425      |      | Albuquerque PSD | Bernalillo    | STB         | 16/ 33       |
| 4566 CARLOS REY ELEM SCHL GROUNDS/PARKING LOTS         | \$27,000      | LV   | Albuquerque PSD | Bernalillo    | STB         | 16/ 34       |
| 972 CARLOS REY ELEM SCHL GROUNDS/PGRNDS                | \$15,000      | LV   | Albuquerque PSD | Bernalillo    | STB         | 16/ 35       |
| 974 CHAPARRAL ELEM SCHL GROUNDS/FLDS                   | \$30,000      |      | Albuquerque PSD | Bernalillo    | STB         | 16/ 36       |
| 978 COCHITI ELEM SCHL GROUNDS/PGRNDS                   | \$20,000      | LV   | Albuquerque PSD | Bernalillo    | STB         | 16/ 37       |
| 981 CORONADO ELEM SCHL GROUNDS/PKG LOT                 | \$40,000      |      | Albuquerque PSD | Bernalillo    | STB         | 16/ 38       |
| 982 CORRALES ELEM SCHL GROUNDS/PKG LOTS                | \$21,500      |      | Albuquerque PSD | Bernalillo    | STB         | 16/ 39       |
| 983 DEL NORTE HIGH SCHL FINE ARTS FCLTY                | \$10,000      | LV   | Albuquerque PSD | Bernalillo    | STB         | 16/ 40       |
| 985 DESERT RIDGE MID SCHL GROUNDS/FLDS                 | \$90,000      |      | Albuquerque PSD | Bernalillo    | STB         | 16/ 41       |
| 1482 DIGITAL ARTS & TECH ACAD CH SCHL GROUNDS IMPROVE  | \$20,000      |      | Albuquerque PSD | Bernalillo    | STB         | 16/ 42       |
| 986 DOLORES GONZALES ELEM SCHL GROUNDS                 | \$134,000     | LV   | Albuquerque PSD | Bernalillo    | STB         | 16/ 43       |
| 987 DOUBLE EAGLE ELEM SCHL GROUNDS/PGRNDS              | \$20,000      | LV   | Albuquerque PSD | Bernalillo    | STB         | 16/ 44       |
| 1035 DOUGLAS MACARTHUR ELEM SCHL SECURITY              | \$15,000      |      | Albuquerque PSD | Bernalillo    | STB         | 16/ 45       |
| 988 DURANES ELEM SCHL GROUNDS/PGRNDS                   | \$20,000      | LV   | Albuquerque PSD | Bernalillo    | STB         | 16/ 46       |
| 989 EARLY COLLEGE ACADEMY BLDGS/GROUNDS                | \$15,000      |      | Albuquerque PSD | Bernalillo    | STB         | 16/ 47       |
| 4311 EAST MOUNTAIN HIGH SCHL COOLING SYSTEM            | \$60,000      |      | Albuquerque PSD | Bernalillo    | STB         | 16/ 48       |
| 1308 EAST MOUNTAIN HIGH SCHL EXTERIOR DOORS REPLACE    | \$40,000      |      | Albuquerque PSD | Bernalillo    | STB         | 16/ 49       |
| 4312 EAST MOUNTAIN HIGH SCHL INFO TECH                 | \$30,000      |      | Albuquerque PSD | Bernalillo    | STB         | 16/ 50       |
| 992 EDWARD GONZALES ELEM SCHL GROUNDS/FLDS             | \$5,000       | VETO | Albuquerque PSD | Bernalillo    | STB         | 16/ 51       |
| 993 EISENHOWER MID SCHL LIB                            | \$55,000      |      | Albuquerque PSD | Bernalillo    | STB         | 16/ 52       |
| 1567 EL CAMINO REAL ACADEMY IMPROVE                    | \$55,000      |      | Albuquerque PSD | Bernalillo    | STB         | 16/ 53       |
| 994 ELDORADO HIGH SCHL GROUNDS/FLDS                    | \$70,000      |      | Albuquerque PSD | Bernalillo    | STB         | 16/ 54       |
| 995 ELDORADO HIGH SCHL SCOREBOARDS                     | \$25,000      | LV   | Albuquerque PSD | Bernalillo    | STB         | 16/ 55       |
| 996 EMERSON ELEM SCHL LIB                              | \$85,000      |      | Albuquerque PSD | Bernalillo    | STB         | 16/ 56       |
| 997 ERNIE PYLE MID SCHL BLDGS/GROUNDS                  | \$55,000      |      | Albuquerque PSD | Bernalillo    | STB         | 16/ 57       |
| 998 EUGENE FIELD ELEM SCHL SECURITY                    | \$84,000      |      | Albuquerque PSD | Bernalillo    | STB         | 16/ 58       |
| 999 FREEDOM HIGH SCHL GROUNDS/FLDS                     | \$20,000      |      | Albuquerque PSD | Bernalillo    | STB         | 16/ 59       |
| 1000 GARFIELD MID SCHL LIB                             | \$20,000      |      | Albuquerque PSD | Bernalillo    | STB         | 16/ 60       |
| 1001 GEORGE I. SANCHEZ COLLABORATIVE CMTY SCH BLDGS/GR | \$10,000      |      | Albuquerque PSD | Bernalillo    | STB         | 16/ 61       |
| 3861 GEORGIA O'KEEFFE ELEM SCHL SECURITY               | \$17,000      |      | Albuquerque PSD | Bernalillo    | STB         | 16/ 62       |
| 1003 GRANT MID SCHL GROUNDS/FLDS                       | \$90,000      |      | Albuquerque PSD | Bernalillo    | STB         | 16/ 63       |
| 1004 GRIEGOS ELEM SCHL GROUNDS/PGRNDS                  | \$60,000      | LV   | Albuquerque PSD | Bernalillo    | STB         | 16/ 64       |
| 1006 HARRISON MID SCHL LIB                             | \$10,000      |      | Albuquerque PSD | Bernalillo    | STB         | 16/ 65       |
| 1007 HAWTHORNE ELEM SCHL BLDG REN                      | \$22,000      |      | Albuquerque PSD | Bernalillo    | STB         | 16/ 66       |

**Capital Outlay Projects**  
**Chart by Agency**

**HB 306 Funded Projects with Governor's Actions**

**Legislative Council Service**  
**53rd Legislature, 2nd Session, 2018**

| <b>Project Title</b>                                    | <b>Amount</b> | <b>City</b>        | <b>County</b> | <b>Fund</b> | <b>Track</b> |
|---|---------------|--------------------|---------------|-------------|--------------|
| 1008 HAYES MID SCHL GROUNDS/TRACK AREAS                 | \$16,425      | Albuquerque PSD    | Bernalillo    | STB         | 16/ 67       |
| 1010 HIGHLAND HIGH SCHL SECURITY                        | \$96,425      | Albuquerque PSD    | Bernalillo    | STB         | 16/ 68       |
| 1011 HODGIN ELEM SCHL GROUNDS/BLDGS                     | \$15,000      | Albuquerque PSD    | Bernalillo    | STB         | 16/ 69       |
| 1012 HOOVER MID SCHL GROUNDS/FLDS                       | \$44,000      | Albuquerque PSD    | Bernalillo    | STB         | 16/ 70       |
| 1005 HUBERT H. HUMPHREY ELEM SCHL GROUNDS/PGRNDS        | \$70,000      | LV Albuquerque PSD | Bernalillo    | STB         | 16/ 71       |
| 1013 INEZ ELEM SCHL GROUNDS/PGRNDS                      | \$15,000      | LV Albuquerque PSD | Bernalillo    | STB         | 16/ 72       |
| 1014 JACKSON MID SCHL SECURITY                          | \$22,000      | Albuquerque PSD    | Bernalillo    | STB         | 16/ 71       |
| 1016 JANET KAHN SCHOOL OF INTEGRATED ARTS BLDGS/FCLTIES | \$15,000      | Albuquerque PSD    | Bernalillo    | STB         | 16/ 74       |
| 1017 JEFFERSON MID SCHL FCLTIES                         | \$53,425      | Albuquerque PSD    | Bernalillo    | STB         | 16/ 75       |
| 1018 JIMMY CARTER MID SCHL GROUNDS/PKG LOTS             | \$30,000      | Albuquerque PSD    | Bernalillo    | STB         | 16/ 76       |
| 1019 JOHN ADAMS MID SCHL LIB                            | \$130,500     | Albuquerque PSD    | Bernalillo    | STB         | 16/ 77       |
| 1020 JOHN BAKER ELEM SCHL GROUNDS/PGRND                 | \$75,000      | Albuquerque PSD    | Bernalillo    | STB         | 16/ 78       |
| 1022 KENNEDY MID SCHL LIB                               | \$99,000      | Albuquerque PSD    | Bernalillo    | STB         | 16/ 79       |
| 1023 KIRTLAND ELEM SCHL BLDGS REN                       | \$49,425      | Albuquerque PSD    | Bernalillo    | STB         | 16/ 80       |
| 1581 LA ACADEMIA DE ESPERANZA CHARTER SCHL IMPROVE ALB  | \$30,000      | Albuquerque PSD    | Bernalillo    | STB         | 16/ 81       |
| 1025 LA CUEVA HIGH SCHL PERFORMING ARTS                 | \$50,000      | LV Albuquerque PSD | Bernalillo    | STB         | 16/ 82       |
| 1026 LA LUZ ELEM SCHL GROUNDS/PGRNDS                    | \$18,000      | LV Albuquerque PSD | Bernalillo    | STB         | 16/ 83       |
| 1027 LA MESA ELEM SCHL SECURITY                         | \$50,000      | Albuquerque PSD    | Bernalillo    | STB         | 16/ 84       |
| 1028 LAVALAND ELEM SCHL LIB                             | \$70,000      | Albuquerque PSD    | Bernalillo    | STB         | 16/ 85       |
| 1031 LOS PADILLAS ELEM SCHL GROUNDS/FIELDS              | \$43,000      | Albuquerque PSD    | Bernalillo    | STB         | 16/ 86       |
| 1032 LOS RANCHOS ELEM SCHL GROUNDS/PGRNDS               | \$25,000      | LV Albuquerque PSD | Bernalillo    | STB         | 16/ 87       |
| 1036 MADISON MID SCHL GROUNDS/FIELDS                    | \$40,000      | Albuquerque PSD    | Bernalillo    | STB         | 16/ 88       |
| 1037 MANZANO HIGH SCHL FINE & PERFORMING ARTS           | \$118,300     | LV Albuquerque PSD | Bernalillo    | STB         | 16/ 89       |
| 4552 MANZANO HIGH SCHL SCOREBOARD                       | \$100,000     | LV Albuquerque PSD | Bernalillo    | STB         | 16/ 90       |
| 1038 MANZANO MESA ELEM SCHL GROUNDS/PGRND               | \$63,200      | Albuquerque PSD    | Bernalillo    | STB         | 16/ 91       |
| 1040 MARK TWAIN ELEM SCHL GROUNDS/PKG LOTS              | \$51,425      | Albuquerque PSD    | Bernalillo    | STB         | 16/ 92       |
| 1041 MATHESON PARK ELEM SCHL SECURITY                   | \$40,000      | Albuquerque PSD    | Bernalillo    | STB         | 16/ 93       |
| 1042 MCCOLLUM ELEM SCHL LIB                             | \$42,000      | Albuquerque PSD    | Bernalillo    | STB         | 16/ 94       |
| 1044 MCKINLEY MID SCHL BLDGS/GROUNDS                    | \$100,000     | Albuquerque PSD    | Bernalillo    | STB         | 16/ 95       |
| 1043 MCKINLEY MID SCHL EQUIP                            | \$18,000      | Albuquerque PSD    | Bernalillo    | STB         | 16/ 96       |
| 1045 MISSION AVE ELEM SCHL BLDGS/GROUNDS                | \$45,000      | Albuquerque PSD    | Bernalillo    | STB         | 16/ 97       |
| 1047 MONTE VISTA ELEM SCHL SECURITY                     | \$23,425      | Albuquerque PSD    | Bernalillo    | STB         | 16/ 98       |
| 1048 MONTEZUMA ELEM SCHL GROUNDS/PGRNDS                 | \$35,300      | LV Albuquerque PSD | Bernalillo    | STB         | 16/ 99       |
| 1049 MOUNTAIN VIEW ELEM SCHL BLDGS/GROUNDS              | \$10,000      | Albuquerque PSD    | Bernalillo    | STB         | 16/100       |
| 1050 NAVAJO ELEM SCHL GROUNDS/PGRNDS                    | \$20,000      | LV Albuquerque PSD | Bernalillo    | STB         | 16/101       |
| 1051 NEW FUTURES HIGH SCHL GROUNDS/FIELDS               | \$36,425      | Albuquerque PSD    | Bernalillo    | STB         | 16/102       |
| 1052 NEX+GEN ACADEMY GROUNDS/FIELDS                     | \$20,000      | Albuquerque PSD    | Bernalillo    | STB         | 16/103       |
| 1053 NORTH STAR ELEM SCHL GROUNDS/TRACKS                | \$20,000      | Albuquerque PSD    | Bernalillo    | STB         | 16/104       |
| 1571 NUESTROS VALORES CHARTER HIGH SCHL IMPROVE         | \$35,000      | Albuquerque PSD    | Bernalillo    | STB         | 16/105       |
| 1055 OSUNA ELEM SCHL LIB                                | \$40,000      | Albuquerque PSD    | Bernalillo    | STB         | 16/106       |
| 1056 PAINTED SKY ELEM SCHL GROUNDS/PGRNDS               | \$30,000      | LV Albuquerque PSD | Bernalillo    | STB         | 16/107       |

**Capital Outlay Projects**  
**Chart by Agency**

**HB 306 Funded Projects with Governor's Actions**

**Legislative Council Service**  
**53rd Legislature, 2nd Session, 2018**

| <b>Project Title</b>                                   | <b>Amount</b> | <b>City</b>          | <b>County</b> | <b>Fund</b> | <b>Track</b> |
|--|---------------|----------------------|---------------|-------------|--------------|
| 1057 PAJARITO ELEM SCHL GROUNDS/TRACK AREAS            | \$10,000      | Albuquerque PSD      | Bernalillo    | STB         | 16/108       |
| 1058 PETROGLYPH ELEM SCHL SECURITY                     | \$70,000      | Albuquerque PSD      | Bernalillo    | STB         | 16/109       |
| 1059 POLK MID SCHL GROUNDS/TRACK AREAS                 | \$10,000      | Albuquerque PSD      | Bernalillo    | STB         | 16/110       |
| 1060 REGINALD CHAVEZ ELEM SCHL BLDGS/GROUNDS           | \$20,000      | Albuquerque PSD      | Bernalillo    | STB         | 16/111       |
| 1061 RIO GRANDE HIGH SCHL SECURITY                     | \$30,000      | Albuquerque PSD      | Bernalillo    | STB         | 16/112       |
| 4118 RIO GRANDE HIGH SCHL TRACK & FIELD SHED           | \$25,000      | Albuquerque PSD      | Bernalillo    | STB         | 16/113       |
| 1569 ROBERT F. KENNEDY CHARTER SCHL IMPROVE            | \$55,000      | Albuquerque PSD      | Bernalillo    | STB         | 16/114       |
| 4342 ROBERT F. KENNEDY CHARTER SCHL INFO TECH          | \$20,000      | Albuquerque PSD      | Bernalillo    | STB         | 16/115       |
| 4558 ROBERT F. KENNEDY CHARTER SCHL LEARNING LAB EQUIP | \$16,579      | Albuquerque PSD      | Bernalillo    | STB         | 16/116       |
| 1062 ROOSEVELT MID SCHL LIB                            | \$50,000      | Albuquerque PSD      | Bernalillo    | STB         | 16/117       |
| 1063 RUDOLFO ANAYA ELEM SCHL GROUNDS/TRACK AREAS       | \$25,000      | Albuquerque PSD      | Bernalillo    | STB         | 16/118       |
| 1066 SANDIA BASE ELEM SCHL BLDGS/GROUNDS               | \$16,425      | Albuquerque PSD      | Bernalillo    | STB         | 16/119       |
| 1068 SANDIA HIGH SCHL PERFORMING ARTS CTRS             | \$232,000     | LV Albuquerque PSD   | Bernalillo    | STB         | 16/120       |
| 1067 SANDIA HIGH SCHL SECURITY                         | \$10,000      | Albuquerque PSD      | Bernalillo    | STB         | 16/121       |
| 1071 SIERRA VISTA ELEM SCHL SECURITY                   | \$108,000     | Albuquerque PSD      | Bernalillo    | STB         | 16/122       |
| 1459 SOUTH VALLEY ACAD CH SCHL BLDG & GROUNDS          | \$60,950      | Albuquerque PSD      | Bernalillo    | STB         | 16/123       |
| 1064 SUSIE R. MARMON ELEM SCHL SECURITY                | \$30,000      | Albuquerque PSD      | Bernalillo    | STB         | 16/124       |
| 1073 TAFT MID SCHL GROUNDS/FIELDS                      | \$15,000      | Albuquerque PSD      | Bernalillo    | STB         | 16/125       |
| 1074 TAYLOR MID SCHL SECURITY                          | \$80,000      | Albuquerque PSD      | Bernalillo    | STB         | 16/126       |
| 1075 TIERRA ANTIGUA ELEM SCHL SECURITY                 | \$92,000      | Albuquerque PSD      | Bernalillo    | STB         | 16/127       |
| 1076 TOMASITA ELEM SCHL GROUNDS/PGRNDS                 | \$95,000      | LV Albuquerque PSD   | Bernalillo    | STB         | 16/128       |
| 1077 TONY HILLERMAN MID SCHL GROUNDS/FIELDS            | \$90,000      | Albuquerque PSD      | Bernalillo    | STB         | 16/129       |
| 1078 TRUMAN MID SCHL GROUNDS/PKG LOTS                  | \$5,000       | VETO Albuquerque PSD | Bernalillo    | STB         | 16/130       |
| 1079 VALLE VISTA ELEM SCHL GROUNDS/PGRNDS              | \$145,000     | LV Albuquerque PSD   | Bernalillo    | STB         | 16/131       |
| 1081 VALLEY HIGH SCHL BLDGS/GROUNDS                    | \$55,000      | Albuquerque PSD      | Bernalillo    | STB         | 16/132       |
| 1080 VALLEY HIGH SCHL FINE & PERFORMING ARTS           | \$55,000      | LV Albuquerque PSD   | Bernalillo    | STB         | 16/133       |
| 1082 VAN BUREN MID SCHL SECURITY                       | \$90,000      | Albuquerque PSD      | Bernalillo    | STB         | 16/134       |
| 1083 VENTANA RANCH ELEM SCHL EQUIP                     | \$50,000      | Albuquerque PSD      | Bernalillo    | STB         | 16/135       |
| 1084 VISION QUEST ALTERNATIVE MID SCHL GROUNDS/FIELDS  | \$20,000      | Albuquerque PSD      | Bernalillo    | STB         | 16/136       |
| 1086 VOLCANO VISTA HIGH SCHL GROUNDS/FIELDS            | \$40,000      | Albuquerque PSD      | Bernalillo    | STB         | 16/137       |
| 1087 WASHINGTON MID SCHL LIB                           | \$40,000      | Albuquerque PSD      | Bernalillo    | STB         | 16/138       |
| 1088 WEST MESA HIGH SCHL GROUNDS/FIELDS                | \$82,500      | Albuquerque PSD      | Bernalillo    | STB         | 16/139       |
| 1089 WHERRY ELEM SCHL GROUNDS/PGRNDS                   | \$46,425      | LV Albuquerque PSD   | Bernalillo    | STB         | 16/140       |
| 1090 WHITTIER ELEM SCHL SECURITY                       | \$41,425      | Albuquerque PSD      | Bernalillo    | STB         | 16/141       |
| 1091 WILSON MID SCHL GROUNDS/PKG LOTS                  | \$76,425      | LV Albuquerque PSD   | Bernalillo    | STB         | 16/142       |
| 1092 ZIA ELEM SCHL GROUNDS/PKG LOT                     | \$36,425      | LV Albuquerque PSD   | Bernalillo    | STB         | 16/143       |
| 1093 ZUNI ELEM SCHL GROUNDS/PGRNDS                     | \$36,425      | LV Albuquerque PSD   | Bernalillo    | STB         | 16/144       |
| 954 MELROSE PSD ACTIVITY BUS PRCHS EQUIP               | \$40,000      | Melrose PSD          | Curry         | STB         | 16/145       |
| 1752 J. PAUL TAYLOR ACAD PGRND LAS CRUCES              | \$65,000      | Las Cruces           | Dona Ana      | STB         | 16/146       |
| 1181 ROSELAWN ELEM SCHL HVAC ARTESIA                   | \$25,000      | Artesia PSD          | Eddy          | STB         | 16/147       |
| 1328 COBRE CSD VEHICLES                                | \$80,000      | Cobre CSD            | Grant         | STB         | 16/148       |

**Capital Outlay Projects**  
**Chart by Agency**

**HB 306 Funded Projects with Governor's Actions**

**Legislative Council Service**  
**53rd Legislature, 2nd Session, 2018**

| Project Title   | Amount      | City                 | County      | Fund | Track  |
|---|-------------|----------------------|-------------|------|--------|
| 4151 SILVER CSD FIBER RING & DATA CENTER  | \$40,000    | Silver CSD           | Grant       | STB  | 16/149 |
| 3973 LOVINGTON MSD AUDITORIUM SOUND SYSTEM                                      | \$48,000    | Lovington MSD        | Lea         | STB  | 16/150 |
| 3971 LOVINGTON MSD SECURITY FENCING   | \$45,000    | Lovington MSD        | Lea         | STB  | 16/151 |
| 3975 TATUM MSD SECURITY SYSTEM  | \$138,000   | Tatum MSD            | Lea         | STB  | 16/152 |
| 3957 CORONA HIGH SCHL GYM FLOOR   | \$125,000   | Corona PSD           | Lincoln     | STB  | 16/153 |
| 4475 MORA ISD TRACK IMPROVE   | \$50,000    | Mora ISD             | Mora        | STB  | 16/154 |
| 4123 FLOYD MSD ACTIVITY BUS   | \$50,000    | Floyd MSD            | Roosevelt   | STB  | 16/155 |
| 3939 PECOS MID SCHL/HIGH SCHL WINDOWS REPLACE                                   | \$26,000    | Pecos ISD            | San Miguel  | STB  | 16/156 |
| 4113 VALLEY ELEM & MID SCHLS GENERATOR  | \$100,000   | West Las Vegas PSD   | San Miguel  | STB  | 16/157 |
| 4112 WEST LAS VEGAS PSD ACTIVITY BUSES  | \$20,000    | West Las Vegas PSD   | San Miguel  | STB  | 16/158 |
| 4458 WEST LAS VEGAS PSD HEAD START HVAC UNITS                                   | \$48,575    | West Las Vegas PSD   | San Miguel  | STB  | 16/159 |
| 3915 RIO RANCHO CYBER ACADEMY FCLTY MGMT SYS PRCHS                              | \$100,000   | VETO Rio Rancho PSD  | Sandoval    | STB  | 16/160 |
| 3912 RIO RANCHO PSD DIST OFFICE PKG LOT LIGHTING                                | \$22,000    | VETO Rio Rancho PSD  | Sandoval    | STB  | 16/161 |
| 3909 RIO RANCHO PSD ELEM SCHLS SECURITY BOLLARDS PRCHS                          | \$278,000   | Rio Rancho PSD       | Sandoval    | STB  | 16/162 |
| 3910 RIO RANCHO PSD MID SCHLS SECURITY BOLLARDS PRCHS                           | \$100,000   | Rio Rancho PSD       | Sandoval    | STB  | 16/163 |
| 4607 TURQUOISE TRAIL ELEM SCHL IMPROVE  | \$75,000    |                      | Santa Fe    | STB  | 16/164 |
| 4631 EL DORADO CMTY SCHOOL DOOR BARRICADE SYSTEM                                | \$12,000    | Santa Fe PSD         | Santa Fe    | STB  | 16/165 |
| 4348 SANTA FE PSD DANCE BARN ADDITION   | \$162,300   | VETO Santa Fe PSD    | Santa Fe    | STB  | 16/166 |
| 4162 SANTA FE PSD EMERGENCY POWER BACKUP SYSTEM                                 | \$25,000    | VETO Santa Fe PSD    | Santa Fe    | STB  | 16/167 |
| 3895 PED SCHL BUS REPLACEMENT STATEWIDE - VSF *                                 |             |                      | Statewide   | VSF  | 57     |
| 4138 ENOS GARCIA ELEM SCHL PLUMBING TAOS MSD                                    | \$50,000    | LV Taos MSD          | Taos        | STB  | 16/168 |
| 3940 MOUNTAINAIR HIGH SCHL TRUCK PRCHS EQUIP                                    | \$68,000    | VETO Mountainair PSD | Torrance    | STB  | 16/169 |
| <b>PUBLIC EDUCATION DEPARTMENT</b>  |             | <b>\$8,475,754</b>   |             |      |        |
| <b>Agency: ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT</b>                |             |                      |             |      |        |
| 4287 CARLSBAD BRINE WELL REMEDIATION  | \$1,958,800 | Carlsbad             | Eddy        | STB  | 17/ 1  |
| 4645 EMNRD WATERSHED RESTORE & WILDFIRE PROTECT                                 | \$1,000,000 |                      | Statewide   | STB  | 17/ 3  |
| 3859 EMNRD WILDLAND EMERGENCY FIRE EQUIPMENT                                    | \$500,000   |                      | Statewide   | STB  | 17/ 2  |
| <b>ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT</b>                        |             | <b>\$3,458,800</b>   |             |      |        |
| <b>Agency: PARKS DIVISION OF THE ENERGY, MINERALS AND NATURAL RESOURCES DEP</b> |             |                      |             |      |        |
| 3860 SPD EMNRD STATE PARK INFRASTRUCTURE UPGRADES                               | \$300,000   |                      | Statewide   | STB  | 18     |
| <b>PARKS DIVISION OF THE ENERGY, MINERALS AND NATURAL RES</b>                   |             | <b>\$300,000</b>     |             |      |        |
| <b>Agency: ENGINEER, OFFICE OF THE STATE</b>                                    |             |                      |             |      |        |
| 4143 SPRING CANYON DAM CONSTRUCT - HATCH  | \$575,600   |                      | Dona Ana    | STB  | 19     |
| 49 SEO DAM REHAB STATEWIDE - WPF  | \$2,000,000 |                      | Multiple Co | WPF  | 43/ 1  |
| 3898 INDIAN WATER RIGHTS SETTLEMENT   | \$6,175,000 |                      | Santa Fe    | STB  | 23     |
| 48 INDIAN WATER RIGHTS SETTLEMENT - WPF   | \$2,825,000 |                      | Statewide   | WPF  | 45     |
| 3899 SEO SURFACE & GROUND WATER MEASUREMENT - WPF                               | \$500,000   |                      | Statewide   | WPF  | 43/ 2  |
| <b>ENGINEER, OFFICE OF THE STATE</b>  |             | <b>\$12,075,600</b>  |             |      |        |

**Capital Outlay Projects**  
**Chart by Agency**

**HB 306 Funded Projects with Governor's Actions**

**Legislative Council Service**  
**53rd Legislature, 2nd Session, 2018**

| Project Title  | Amount    | City               | County      | Fund | Track  |
|--|-----------|--------------------|-------------|------|--------|
| <b>Agency: ENVIRONMENT, DEPARTMENT OF</b>              |           |                    |             |      |        |
| 4303 CARNUEL WASTEWATER SYSTEM PH 1 IMPROVE            | \$37,500  |                    | Bernalillo  | STB  | 20/ 1  |
| 1626 TIJERAS WATER WELL CONSTRUCT                      | \$50,000  | Tijeras            | Bernalillo  | STB  | 20/ 2  |
| 4302 QUEMADO MWSWA WATER SYSTEM                        | \$75,000  | Quemado            | Catron      | STB  | 20/ 3  |
| 1708 ANGEL FIRE WATER STORAGE TANKS REPAIR             | \$35,000  | VETO Angel Fire    | Colfax      | STB  | 20/ 4  |
| 4064 MAXWELL WATER DISTRIBUTION SYSTEM                 | \$25,000  | VETO Maxwell       | Colfax      | STB  | 20/ 5  |
| 3966 MELROSE SANITATION/COMPACTOR TRUCK                | \$45,000  | Melrose            | Curry       | STB  | 20/ 6  |
| 4238 ALTO DE LAS FLORES MDWCA WATER RIGHTS DONA ANA CO | \$100,000 |                    | Dona Ana    | STB  | 20/ 7  |
| 1756 ANTHONY WSD DESERT AIRE WASTEWATER SYSTEM         | \$150,000 |                    | Dona Ana    | STB  | 20/ 8  |
| 4466 DONA ANA CO WWATER SYSTEM IMPROVE                 | \$200,000 |                    | Dona Ana    | STB  | 20/ 9  |
| 4180 LOWER RIO GRANDE PWWA STERN DR PIPELINE           | \$150,000 |                    | Dona Ana    | STB  | 20/ 10 |
| 4480 ANTHONY WSD SEWER LIFT STATION                    | \$95,000  | Anthony            | Dona Ana    | STB  | 20/ 11 |
| 4181 LOWER RIO GRANDE PWWA JACQUEZ RD PIPELINE         | \$50,000  | Berino             | Dona Ana    | STB  | 20/ 12 |
| 4234 LA UNION MDS & WA EQUIP DONA ANA CO               | \$40,000  | La Union           | Dona Ana    | STB  | 20/ 13 |
| 4519 LAS CRUCES FLOOD CONTROL FCLTY CONSTRUCT          | \$24,800  | VETO Las Cruces    | Dona Ana    | STB  | 20/ 14 |
| 1735 CAMINO REAL REG UTIL AUTH WWATER SYS              | \$325,800 | Sunland Park       | Dona Ana    | STB  | 20/ 15 |
| 3933 ARTESIA CHLORINATION SYS                          | \$100,000 | Artesia            | Eddy        | STB  | 20/ 16 |
| 4301 SOUTHWEST SOLID WASTE AUTHORITY BACKHOE           | \$20,000  | VETO Silver City   | Grant       | STB  | 20/ 17 |
| 4347 SANGRE DE CRISTO MDWC WATER SYS IMPROVE           | \$10,000  | VETO Anton Chico   | Guadalupe   | STB  | 20/ 18 |
| 4590 MOSQUERO WATER SYSTEM IMPROVE                     | \$25,000  | VETO Mosquero      | Harding     | STB  | 20/ 19 |
| 1168 HOBBS WWATER AEROBIC DIGESTION BASINS & EQUIP     | \$250,000 | Hobbs              | Lea         | STB  | 20/ 20 |
| 1167 HOBBS WWATER AQUIFER RECHARGE/RECOVERY SYS        | \$200,000 | Hobbs              | Lea         | STB  | 20/ 21 |
| 3974 TATUM WATER STORAGE TANK                          | \$110,000 | Tatum              | Lea         | STB  | 20/ 22 |
| 3946 CAPITAN WATER LINES REPLACE                       | \$75,000  | VETO Capitan       | Lincoln     | STB  | 20/ 23 |
| 3951 CORONA RED CLOUD WELL 8 REPAIR                    | \$10,000  | VETO Corona        | Lincoln     | STB  | 20/ 24 |
| 3952 CORONA WATER LINE CONSTRUCT                       | \$25,000  | Corona             | Lincoln     | STB  | 20/ 25 |
| 1243 RUIDOSO ALTO WATER TREATMENT PLANT IMPROVE        | \$150,300 | Ruidoso            | Lincoln     | STB  | 20/ 26 |
| 4233 MCKINLEY CO REGIONAL WATER SYSTEM IMPROVE         | \$75,000  |                    | McKinley    | STB  | 20/ 27 |
| 1199 BUENA VISTA MDWC & SWA WATER SYS IMPROVE          | \$35,000  | VETO               | Mora        | STB  | 20/ 28 |
| 1203 AGUA PURA MDWC & MSWA WATER SYS IMPROVE           | \$35,000  | Chacon             | Mora        | STB  | 20/ 29 |
| 4420 NWNM REGIONAL SOLID WASTE AUTH TRUCKS/TRAILER     | \$19,600  |                    | Multiple Co | STB  | 20/ 30 |
| 3959 LA LUZ MDWCA & MSWA WATER WELL                    | \$132,000 | La Luz             | Otero       | STB  | 20/ 31 |
| 1118 TULAROSA WWATER SYS IMPROVE                       | \$75,000  | Tularosa           | Otero       | STB  | 20/ 32 |
| 1344 ABIQUIU MDWCA & MSWA WATER SYSTEM IMPROVE         | \$50,000  |                    | Rio Arriba  | STB  | 20/ 33 |
| 1202 ALCALDE MDWC & MSWA WATER SYS IMPROVE             | \$46,750  | VETO Alcalde       | Rio Arriba  | STB  | 20/ 34 |
| 4122 CANJILON MDWC & MSWA WATER SYSTEM IMPROVE         | \$100,000 | Canjilon           | Rio Arriba  | STB  | 20/ 35 |
| 1218 CORDOVA MDWCA WATER SYSTEM IMPROVEMENTS           | \$20,000  | VETO Cordova       | Rio Arriba  | STB  | 20/ 36 |
| 4077 EL RITO RWWA WASTEWATER SYSTEM                    | \$50,000  | El Rito            | Rio Arriba  | STB  | 20/ 37 |
| 1205 CHAMITA MDWC & SWA WATER SYSTEM IMPROVE           | \$46,750  | VETO Ohkay Owingeh | Rio Arriba  | STB  | 20/ 38 |
| 1319 PORTALES WELL FIELD IMPROVE PH 2                  | \$100,000 |                    | Roosevelt   | STB  | 20/ 39 |



**Capital Outlay Projects**  
**Chart by Agency**

**HB 306 Funded Projects with Governor's Actions**

**Legislative Council Service**  
**53rd Legislature, 2nd Session, 2018**

| <b>Project Title</b>                                   | <b>Amount</b> | <b>City</b>          | <b>County</b> | <b>Fund</b> | <b>Track</b> |
|--|---------------|----------------------|---------------|-------------|--------------|
| 4088 BLOOMFIELD WATER STORAGE TANK CONSTRUCT           | \$500,000     | Bloomfield           | San Juan      | STB         | 20/ 40       |
| 4509 EAST PECOS MDWCA SEWER CONNECTION/PLANT           | \$50,000      | VETO                 | San Miguel    | STB         | 20/ 41       |
| 1439 EL VALLE WATER ALLIANCE SYS IMPROVE SAN MIGUEL CO | \$45,000      |                      | San Miguel    | STB         | 20/ 42       |
| 4188 EL CRESTON MDWCA WATER SYSTEM IMPROVE             | \$45,000      | Las Vegas            | San Miguel    | STB         | 20/ 43       |
| 4406 PECOS WATER & WWATER SYS IMPROVE                  | \$50,000      | VETO Pecos           | San Miguel    | STB         | 20/ 44       |
| 4187 ROWE MDWCA WATER SYSTEM IMPROVE                   | \$50,000      | Rowe                 | San Miguel    | STB         | 20/ 45       |
| 1436 CHAPELLE MDCA IMPROVE SAN MIGUEL CO               | \$45,000      | Serafina             | San Miguel    | STB         | 20/ 46       |
| 4497 ALGODONES MDWC & MSWA ARSENIC REMOVAL             | \$100,000     | VETO Algodones       | Sandoval      | STB         | 20/ 47       |
| 1503 BERNALILLO WATER & SEWER LINES RELOCATE           | \$504,000     | Bernalillo           | Sandoval      | STB         | 20/ 48       |
| 1587 CORRALES ANGEL HILL FIRE PROTECT WATER SYS PH 1   | \$85,000      | Corrales             | Sandoval      | STB         | 20/ 49       |
| 4515 CORRALES WWATER SYS CONSTRUCT EXPAND              | \$80,000      | Corrales             | Sandoval      | STB         | 20/ 50       |
| 1219 CUBA WATER SYSTEM IMPROVE                         | \$30,000      | Cuba                 | Sandoval      | STB         | 20/ 51       |
| 4528 JEMEZ VALLEY PSD WATER IMPROVE                    | \$70,000      | Jemez Valley PSD     | Sandoval      | STB         | 20/ 52       |
| 4142 PENA BLANCA WSD WATER SYSTEM                      | \$50,000      | Pena Blanca          | Sandoval      | STB         | 20/ 53       |
| 1780 REGINA MDWCA WATER SYSTEM                         | \$50,000      | Regina               | Sandoval      | STB         | 20/ 54       |
| 4034 LOMITAS NEGRAS FLOOD CONTROL FCLTY & WEIR-SSCAFCA | \$420,000     | Rio Rancho           | Sandoval      | STB         | 20/ 55       |
| 3905 AGUA FRIA CWSA UTLTY CORRIDORS IMPROVE            | \$50,000      |                      | Santa Fe      | STB         | 20/ 56       |
| 3904 AGUA FRIA CWSA WATER SYS IMPROVE                  | \$200,000     |                      | Santa Fe      | STB         | 20/ 57       |
| 4212 ELDORADO AREA WSD WATER SUPPLY SYSTEM             | \$315,000     |                      | Santa Fe      | STB         | 20/ 58       |
| 1255 LA BAJADA COMMUNITY DITCH & MDWA WATER SYSTEM     | \$20,000      |                      | Santa Fe      | STB         | 20/ 59       |
| 1427 EDGEWOOD WASTEWATER SYSTEM IMPROVE                | \$300,000     | Edgewood             | Santa Fe      | STB         | 20/ 60       |
| 4163 EDGEWOOD WASTEWATER TREATMENT PLANT PH 1          | \$100,000     | Edgewood             | Santa Fe      | STB         | 20/ 61       |
| 4054 LA CIENEGA MDWC & MSW WATER TANK REPAIR IMPROVE   | \$39,000      | La Cienega           | Santa Fe      | STB         | 20/ 62       |
| 311 ELEPHANT BUTTE WATER SYS IMPROVE                   | \$88,000      | VETO Elephant Butte  | Sierra        | STB         | 20/ 63       |
| 312 ELEPHANT BUTTE WWATER SYS CONSTRUCT IMPROVE        | \$16,000      | VETO Elephant Butte  | Sierra        | STB         | 20/ 64       |
| 4643 DOE RIVER STEWARDSHIP PROGRAM - WPF               | \$500,000     |                      | Statewide     | WPF         | 44           |
| 4261 TRAMPAS MDWC & MSWA WATER SYSTEM                  | \$37,700      |                      | Taos          | STB         | 20/ 65       |
| 4268 EL VALLE DE LOS RANCHOS WSD IMPROVE-TAFOYA        | \$50,000      |                      | Taos          | STB         | 20/ 66       |
| 4250 LLANO QUEMADO MDWCA WATER LINE                    | \$50,000      |                      | Taos          | STB         | 20/ 67       |
| 4264 LOWER ARROYO HONDO MDWC & MSWA WATER SYSTEM       | \$25,000      | VETO Arroyo Hondo    | Taos          | STB         | 20/ 68       |
| 1304 EL PRADO WSD WATER SYSTEM IMPROVE                 | \$50,000      | VETO El Prado        | Taos          | STB         | 20/ 69       |
| 4263 OJO CALIENTE MDWCA                                | \$25,000      | Ojo Caliente         | Taos          | STB         | 20/ 70       |
| 1465 RED RIVER FIRE HYDRANTS                           | \$75,000      | Red River            | Taos          | STB         | 20/ 71       |
| 4440 RED RIVER WATER METERS                            | \$50,000      | Red River            | Taos          | STB         | 20/ 72       |
| 4257 TAOS SKI VALLEY WASTEWATER TREATMENT PLANT        | \$50,000      | VETO Taos Ski Valley | Taos          | STB         | 20/ 73       |
| 4510 ESTANCIA WELL IMPROVE                             | \$20,000      | Estancia             | Torrance      | STB         | 20/ 74       |
| 4184 MOUNTAINAIR SEWER LINE                            | \$15,000      | VETO Mountainair     | Torrance      | STB         | 20/ 75       |
| 4185 MOUNTAINAIR WELL HOUSE ROOF/ELECTRICAL            | \$15,000      | Mountainair          | Torrance      | STB         | 20/ 76       |
| 4511 WILLARD WASTEWATER SYSTEM                         | \$35,000      | Willard              | Torrance      | STB         | 20/ 77       |
| 1531 CLAYTON WATER WELL 9 IMPROVE                      | \$50,000      | Clayton              | Union         | STB         | 20/ 78       |

**Capital Outlay Projects**  
**Chart by Agency**

**HB 306 Funded Projects with Governor's Actions**

**Legislative Council Service**  
**53rd Legislature, 2nd Session, 2018**

| Project Title   | Amount      | City                   | County      | Fund | Track  |
|---|-------------|------------------------|-------------|------|--------|
| <b>ENVIRONMENT, DEPARTMENT OF</b>                       |             | <b>\$6,695,900</b>     |             |      |        |
| <b>Agency: FAIR COMMISSION, STATE</b>                   |             |                        |             |      |        |
| 4615 NM STATE FAIR AFRICAN AMER PERF ARTS CTR EQUIP     | \$80,000    | VETO Albuquerque       | Bernalillo  | STB  | 21/ 1  |
| 45 NM STATE FAIRGROUNDS INFRASTRUCTURE IMPROVE          | \$1,500,000 | Albuquerque            | Bernalillo  | STB  | 21/ 2  |
| <b>FAIR COMMISSION, STATE</b>                           |             | <b>\$1,500,000</b>     |             |      |        |
| <b>Agency: GAME AND FISH, DEPARTMENT OF</b>             |             |                        |             |      |        |
| 30 GFD HATCHERY IMPROVEMENTS - GPF                      | \$3,000,000 |                        | Multiple Co | GPF  | 50/ 1  |
| 3840 GFD DAM SAFETY COMPLIANCE - GPF                    | \$1,000,000 |                        | Statewide   | GPF  | 50/ 2  |
| 3847 GFD DAM SAFETY COMPLIANCE - HMF                    | \$1,000,000 |                        | Statewide   | HMF  | 49/ 1  |
| 3845 GFD HABITAT RESTORE & SGC PROPERTY IMPROVE - BEGPF | \$1,750,000 | LV                     | Statewide   | BEGP | 56     |
| 3844 GFD HABITAT RESTORE & SGC PROPERTY IMPROVE - GPF   | \$1,200,000 | LV                     | Statewide   | GPF  | 50/ 3  |
| 55 GFD HABITAT RESTORE & SGC PROPERTY IMPROVE - HMF     | \$2,000,000 | LV                     | Statewide   | HMF  | 49/ 2  |
| 3846 GFD HABITAT RESTORE & SGC PROPERTY IMPROVE - SAGPF | \$1,000,000 | LV                     | Statewide   | SAGP | 48     |
| 3848 GFD HATCHERY IMPROVEMENTS - GFB                    | \$1,000,000 |                        | Statewide   | GFB  | 51     |
| 3852 GFD SHOOTING RANGES STATEWIDE - GPF                | \$500,000   |                        | Statewide   | GPF  | 50/ 4  |
| <b>GAME AND FISH, DEPARTMENT OF</b>                     |             | <b>\$12,450,000</b>    |             |      |        |
| <b>Agency: HEALTH, DEPARTMENT OF</b>                    |             |                        |             |      |        |
| 34 DOH SCIENTIFIC ANALYTICAL AND MED EQUIP - GF         | \$500,000   |                        | Statewide   | GF   | 41     |
| <b>HEALTH, DEPARTMENT OF</b>                            |             | <b>\$500,000</b>       |             |      |        |
| <b>Agency: HOUSE OF REPRESENTATIVES</b>                 |             |                        |             |      |        |
| 4598 SANTA FE CO MANUEL CHAVES BUST                     | \$50,000    | VETO Santa Fe          | Santa Fe    | STB  | 28     |
| <b>HOUSE OF REPRESENTATIVES</b>                         |             | <b>\$0</b>             |             |      |        |
| <b>Agency: INDIAN AFFAIRS DEPARTMENT</b>                |             |                        |             |      |        |
| 4295 INDIAN PUEBLO CULTURAL CENTER COURTYARD            | \$75,038    | Albuquerque            | Bernalillo  | STB  | 22/ 1  |
| 1511 ACOMA PUEBLO BASEBALL FIELDS CONSTRUCT             | \$175,000   | Acoma Pueblo           | Cibola      | STB  | 22/ 2  |
| 4014 ACOMA PUEBLO COMMUNITY PARK                        | \$20,000    | VETO Acoma Pueblo      | Cibola      | STB  | 22/ 3  |
| 4048 ACOMA PUEBLO TELECOM & INFO TECH SYS IMPROVE       | \$5,000     | VETO Acoma Pueblo      | Cibola      | STB  | 22/ 4  |
| 4365 LAGUNA PUEBLO BIKE & PED TRAILS SAFETY             | \$170,000   | Laguna Pueblo          | Cibola      | STB  | 22/ 5  |
| 1377 RAMAH CHP SOLID WASTE TRANSFER STATION             | \$50,000    | Ramah Chapter          | Cibola      | STB  | 22/ 6  |
| 4442 BAAHAALI CHICHILTAH REGIONAL WASTE COMPACTOR       | \$35,000    | Baahaali Chapter       | McKinley    | STB  | 22/ 7  |
| 4441 BAAHAALI CHP VEHICLES                              | \$50,000    | VETO Baahaali Chapter  | McKinley    | STB  | 22/ 8  |
| 1402 BACA/PREWITT CHP BACKHOE PURCHASE                  | \$50,000    | VETO Baca Chapter      | McKinley    | STB  | 22/ 9  |
| 4443 CHICHILTAH CHP SEWER & UTILITY                     | \$50,000    | Chichiltah Chapter     | McKinley    | STB  | 22/ 10 |
| 4435 CHICHILTAH CHP WATER SYSTEM                        | \$83,000    | Chichiltah Chapter     | McKinley    | STB  | 22/ 11 |
| 4416 COYOTE CANYON CHP CEMETERY                         | \$78,800    | Coyote Canyon Chapt    | McKinley    | STB  | 22/ 12 |
| 4434 IYANBITO CHP HEAD START BUILDING                   | \$50,000    | VETO Iyanbito Chapter  | McKinley    | STB  | 22/ 13 |
| 4102 MANUELITO CHP HEAD START FACILITY RENOVATE         | \$50,000    | VETO Manuelito Chapter | McKinley    | STB  | 22/ 14 |

**Capital Outlay Projects**  
**Chart by Agency**

**HB 306 Funded Projects with Governor's Actions**

**Legislative Council Service**  
**53rd Legislature, 2nd Session, 2018**

| Project Title  | Amount    | City                    | County      | Fund | Track  |
|--|-----------|-------------------------|-------------|------|--------|
| 4538 MANUELITO CHP MOTOR GRADER                      | \$50,000  | VETO Manuelito Chapter  | McKinley    | STB  | 22/ 15 |
| 4573 MARIANO LAKE CHP BATHROOM ADDITIONS             | \$30,000  | Mariano Lake Chapte     | McKinley    | STB  | 22/ 16 |
| 4605 NAHODISHGISH CHP HOUSE ACCESSIBILITY            | \$50,000  | Nahodishgish Chapte     | McKinley    | STB  | 22/ 17 |
| 4601 SMITH LAKE CHP PARKING LOTS PH 1                | \$110,000 | Smith Lake Chapter      | McKinley    | STB  | 22/ 18 |
| 331 TOHATCHI CHP WAREHOUSE CONSTRUCT                 | \$150,000 | Tohatchi Chapter        | McKinley    | STB  | 22/ 19 |
| 4571 TSA-YA-TOH CHP POWER LINES & WIRING             | \$50,000  | VETO Tsa-Ya-Toh Chapter | McKinley    | STB  | 22/ 20 |
| 4282 TWIN LAKES CHP WAREHOUSE BARN                   | \$50,000  | VETO Twin Lakes Chapter | McKinley    | STB  | 22/ 21 |
| 4359 WHITEHORSE LAKE/RINCON/SAND SPRINGS BATHROOMS   | \$96,000  | Whitehorse Lake Cha     | McKinley    | STB  | 22/ 22 |
| 4026 ZUNI PUEBLO VETERANS' MEM PK VISITOR'S CTR PH 2 | \$150,800 | Zuni Pueblo             | McKinley    | STB  | 22/ 23 |
| 4242 ISLETA PUEBLO SEWER LINE IMPROVE PHASE 1        | \$158,000 | Isleta Pueblo           | Multiple Co | STB  | 22/ 24 |
| 4235 OJO ENCINO CHP RURAL ADDRESSING SYSTEM          | \$50,000  | Ojo Encino Chapter      | Multiple Co | STB  | 22/ 25 |
| 1384 ROCK SPRINGS CHP MULTIPURPOSE BLDG              | \$50,000  | Rock Springs Chapter    | Multiple Co | STB  | 22/ 26 |
| 4526 MESCALERO APACHE SCHOOLS ACTIVITY BUSES         | \$175,000 | Mescalero               | Otero       | STB  | 22/ 27 |
| 4145 JICARILLA APACHE NATION HEART MONITOR PRCHS     | \$96,721  |                         | Rio Arriba  | STB  | 22/ 28 |
| 4144 JICARILLA APACHE NATION GARDEN PROJECT          | \$44,000  | Dulce                   | Rio Arriba  | STB  | 22/ 29 |
| 4001 OHKAY OWINGEH STORM/SURFACE WATER CONTROL       | \$150,000 | Ohkay Owingeh           | Rio Arriba  | STB  | 22/ 30 |
| 1754 NAVAJO NATION EXCAVATOR PRCHS EQUIP             | \$87,500  |                         | San Juan    | STB  | 22/ 31 |
| 4093 NAVAJO NATION IRRIGATION SYSTEMS PIPELINE       | \$87,500  | VETO                    | San Juan    | STB  | 22/ 32 |
| 1385 TOOH HALTSOOI CHP BATHROOM ADDITIONS            | \$50,000  |                         | San Juan    | STB  | 22/ 33 |
| 4094 BECLABITO CHP CEMETERY FENCE                    | \$55,000  | Beclabito Chapter       | San Juan    | STB  | 22/ 34 |
| 1775 LAKE VALLEY CHP POWER LINE EXTEND               | \$95,000  | Lake Valley Chapter     | San Juan    | STB  | 22/ 35 |
| 4136 NENAHNEZAD CHP MULTIPURPOSE BLDG ROOF           | \$150,000 | Nenahnezad Chapter      | San Juan    | STB  | 22/ 36 |
| 4496 NEWCOMB CHP HELIPORT CONSTRUCT                  | \$75,000  | Newcomb Chapter         | San Juan    | STB  | 22/ 37 |
| 4125 RED VALLEY CHP BATHROOMS/WATER                  | \$70,000  | Red Valley Chapter      | San Juan    | STB  | 22/ 38 |
| 4277 TWO GREY HILLS CHP POWERLINE EXTEND             | \$75,000  | Two Grey Hills Chapt    | San Juan    | STB  | 22/ 39 |
| 1689 WHITE ROCK CHP BLDG IMPROVE                     | \$50,000  | White Rock Chapter      | San Juan    | STB  | 22/ 40 |
| 4386 KEWA PUEBLO HEAVY EQUIP                         | \$90,000  |                         | Sandoval    | STB  | 22/ 41 |
| 4398 COCHITI PUEBLO MULTI-USE FACILITY               | \$50,000  | VETO Cochiti Pueblo     | Sandoval    | STB  | 22/ 42 |
| 4247 COUNSELOR CHP WATER SYSTEM IMPROVE/LYBROOK      | \$40,562  | Counselor               | Sandoval    | STB  | 22/ 43 |
| 1682 JEMEZ PUEBLO POWER & WATERLINE EXTEND           | \$165,000 | Jemez Pueblo            | Sandoval    | STB  | 22/ 44 |
| 4369 SANDIA PUEBLO EDUCATION & REC CTR HVAC          | \$148,500 | Sandia Pueblo           | Sandoval    | STB  | 22/ 45 |
| 4160 SANTA ANA PUEBLO WATER STORAGE TANKS REPLACE    | \$120,000 | Santa Ana Pueblo        | Sandoval    | STB  | 22/ 46 |
| 4392 TORREON/STAR LAKE CHP ADMIN COMPLEX             | \$50,000  | Torreon Chapter         | Sandoval    | STB  | 22/ 47 |
| 4396 ZIA PUEBLO WASTEWATER LAGOON                    | \$80,000  | Zia Pueblo              | Sandoval    | STB  | 22/ 48 |
| 1734 NAMBE PUEBLO EARLY CHILDHOOD LEARNING FACILITY  | \$100,000 | Nambe Pueblo            | Santa Fe    | STB  | 22/ 50 |
| 1260 NAMBE PUEBLO WATER & WWATER SYSTEMS IMPROVE     | \$200,000 | VETO Nambe Pueblo       | Santa Fe    | STB  | 22/ 49 |
| 1656 POJOAQUE PUEBLO WELLNESS CTR POOL REPAIR        | \$50,000  | VETO Pojoaque Pueblo    | Santa Fe    | STB  | 22/ 51 |
| 1337 SAN ILDEFONSO PUEBLO WWATER SYSTEM/PLANT PH 4   | \$50,000  | San Ildefonso Pueblo    | Santa Fe    | STB  | 22/ 52 |
| 2117 SFIS ROAD & DRAINAGE IMPROVE                    | \$36,843  | Santa Fe                | Santa Fe    | STB  | 22/ 53 |
| 4625 TESUQUE PUEBLO INTERGENERATIONAL CTR IMPROVE    | \$125,000 | Tesuque Pueblo          | Santa Fe    | STB  | 22/ 54 |
| 4395 ALAMO CHP WELL FILTRATION SYS                   | \$100,000 | VETO Alamo Chapter      | Socorro     | STB  | 22/ 55 |

**Capital Outlay Projects**  
**Chart by Agency**

**HB 306 Funded Projects with Governor's Actions**

**Legislative Council Service**  
**53rd Legislature, 2nd Session, 2018**

| Project Title  | Amount       | City                | County      | Fund | Track  |
|--|--------------|---------------------|-------------|------|--------|
| 4451 TAOS PUEBLO ROAD MAINTENANCE VEHS               | \$25,000     | VETO Taos Pueblo    | Taos        | STB  | 22/ 56 |
| 4388 ISLETA PUEBLO VETERANS OFFICE COMPLEX           | \$20,000     | VETO Isleta Pueblo  | Valencia    | STB  | 22/ 57 |
| <b>INDIAN AFFAIRS DEPARTMENT</b>                     |              | <b>\$3,740,764</b>  |             |      |        |
| <b>Agency: INFORMATION TECHNOLOGY, DEPARTMENT OF</b> |              |                     |             |      |        |
| 37 DOIT RADIO COMMUNICATIONS STABILIZE/MODERNIZE     | \$10,000,000 |                     | Statewide   | STB  | 24     |
| <b>INFORMATION TECHNOLOGY, DEPARTMENT OF</b>         |              | <b>\$10,000,000</b> |             |      |        |
| <b>Agency: INTERSTATE STREAM COMMISSION</b>          |              |                     |             |      |        |
| 4335 ACEQUIA DE VADO DE JUAN PAIZ IMPROVE            | \$10,000     |                     | Guadalupe   | STB  | 25/ 1  |
| 4323 SANTA ROSA SWAMP DITCH PIPELINE GUADALUPE CO    | \$10,000     |                     | Guadalupe   | STB  | 25/ 2  |
| 4070 EAST PUERTO DE LUNA ACEQUIA PIPE                | \$30,000     |                     | Guadalupe   | STB  | 25/ 3  |
| 4332 ACEQUIA DE TECOLOTITO IMPROVE                   | \$10,000     | Anton Chico         | Guadalupe   | STB  | 25/ 4  |
| 4052 ACEQUIA DEL RITO DE DIEGO IMPROVE               | \$10,000     |                     | Mora        | STB  | 25/ 5  |
| 4253 ACEQUIA DEL DISTRICTO IMPROVE-CHIMAYO           | \$13,810     | Chimayo             | Multiple Co | STB  | 25/ 6  |
| 4201 ACEQUIA DE CHAMITA IMPROVE                      | \$10,000     |                     | Rio Arriba  | STB  | 25/ 7  |
| 4002 ACEQUIA DE LOS CHAVEZ PLAN/DESIGN PHASE 1       | \$45,000     |                     | Rio Arriba  | STB  | 25/ 8  |
| 4200 ACEQUIA DE LOS SALAZARES IMPROVE                | \$20,000     |                     | Rio Arriba  | STB  | 25/ 9  |
| 4192 ACEQUIA DE LOS ANCONES IMPROVE                  | \$10,000     | VETO                | Rio Arriba  | STB  | 25/ 10 |
| 4256 ACEQUIA DE LA OTRA VANDA IMPROVE-CORDOVA        | \$10,600     | Cordova             | Rio Arriba  | STB  | 25/ 11 |
| 4252 ACEQUIA DE LA PLAZA IMPROVE - DIXON             | \$25,000     | Dixon               | Rio Arriba  | STB  | 25/ 12 |
| 4290 ACEQUIA DEL LLANO PIPE-DIXON                    | \$40,000     | Dixon               | Rio Arriba  | STB  | 25/ 13 |
| 1720 ACEQUIA DE OJO SARCO RIO ARRIBA CO              | \$40,000     | Ojo Sarco           | Rio Arriba  | STB  | 25/ 14 |
| 1725 ACEQUIA DE LOS SEGURAS IMPROVE SAN MIGUEL CO    | \$20,000     |                     | San Miguel  | STB  | 25/ 15 |
| 1728 ACEQUIA DE LOS VECINOS/VALLECITOS WEST IMPROVE  | \$5,000      | VETO                | San Miguel  | STB  | 25/ 16 |
| 1724 ACEQUIA RIO DE LA VACA IMPROVE                  | \$5,000      | VETO                | San Miguel  | STB  | 25/ 17 |
| 4471 ACEQUIA MADRE DE LAS VEGAS IMPROVE              | \$25,000     |                     | San Miguel  | STB  | 25/ 18 |
| 4224 ARCHIBEQUE DITCH WATER LINE SANDOVAL CO         | \$100,000    |                     | Sandoval    | STB  | 25/ 19 |
| 1744 JEMEZ RIVER BASIN ACEQUIA IMPROVE               | \$15,000     |                     | Sandoval    | STB  | 25/ 20 |
| 4620 NACIMIENTO COMMUNITY DITCH IMPROVE              | \$20,000     | Cuba                | Sandoval    | STB  | 25/ 21 |
| 4211 ACEQUIA DE LA MURALLA HEAD GATE                 | \$10,000     |                     | Santa Fe    | STB  | 25/ 22 |
| 4209 ACEQUIA DE LAS JOYAS IMPROVE                    | \$32,220     |                     | Santa Fe    | STB  | 25/ 23 |
| 4255 ACEQUIA DEL POTRERO IMPROVE                     | \$50,000     |                     | Santa Fe    | STB  | 25/ 24 |
| 4190 LA MESILLA COMMUNITY DITCH IMPROVE              | \$8,100      | VETO                | Santa Fe    | STB  | 25/ 25 |
| 4210 RIO EN MEDIO ALTO DITCH IMPROVE                 | \$13,000     |                     | Santa Fe    | STB  | 25/ 26 |
| 4254 ACEQUIA DEL DISTRICTO IMPROVE-EL RANCHO         | \$35,000     | VETO                | Santa Fe    | STB  | 25/ 27 |
| 4229 EL GUICU DITCH IMPROVE                          | \$95,000     |                     | Santa Fe    | STB  | 25/ 28 |
| 4619 ACEQUIA DE LOS RANCHOS IMPROVE                  | \$148,070    | Chimayo             | Santa Fe    | STB  | 25/ 29 |
| 1737 LA CIENEGA RESERVOIR IMPROVEMENTS               | \$12,000     | La Cienega          | Santa Fe    | STB  | 25/ 30 |
| 1283 ACEQUIA DEL RINCON IMPROVEMENTS SANTA FE CO     | \$35,000     | Pojoaque            | Santa Fe    | STB  | 25/ 31 |
| 4495 LAS PALOMAS COMMUNITY DITCH REPAIR              | \$10,000     |                     | Sierra      | STB  | 25/ 32 |

| Project Title  | Amount    | City             | County      | Fund       | Track  |        |
|--|-----------|------------------|-------------|------------|--------|--------|
| 1269 ACEQUIA DEL MONTE RIO CHIQUITO DIVERSION          | \$10,000  |                  | Taos        | STB        | 25/ 33 |        |
| <b>INTERSTATE STREAM COMMISSION</b>                    |           | <b>\$869,700</b> |             |            |        |        |
| <b>Agency: LAND OFFICE, STATE</b>                      |           |                  |             |            |        |        |
| 3838 STATE LAND OFFICE HVAC UPGRADES - SLMF            | \$180,000 | Santa Fe         | Santa Fe    | SLMF       | 47/ 1  |        |
| 3839 STATE LAND OFFICE PARKING LOT & SIDEWALKS - SLMF  | \$40,000  | Santa Fe         | Santa Fe    | SLMF       | 47/ 2  |        |
| <b>LAND OFFICE, STATE</b>                              |           | <b>\$220,000</b> |             |            |        |        |
| <b>Agency: LOCAL GOVERNMENT DIVISION</b>               |           |                  |             |            |        |        |
| 4450 ALB ALAMEDA LITTLE LEAGUE MAINTENANCE EQUIP       | \$50,000  |                  | Bernalillo  | STB        | 26/ 1  |        |
| 4306 BERN CO CARLITO SPRINGS OPEN SPACE PHASE 1        | \$8,000   | VETO             | Bernalillo  | STB        | 26/ 3  |        |
| 4536 BERN CO CHILDREN/FAMILY SUPPORT SERVICES FCLTY    | \$50,000  |                  | Bernalillo  | STB        | 26/ 4  |        |
| 3986 BERN CO CMTY DEV AGENCY EQUIP/INFO TECH/VEH       | \$73,300  | VETO             | Bernalillo  | STB        | 26/ 5  |        |
| 4584 BERN CO HOMELESS COMMUNITY CENTER                 | \$20,000  |                  | Bernalillo  | STB        | 26/ 6  |        |
| 1307 BERN CO MULTI-USE INDOOR SPORTS FCLTY             | \$27,300  |                  | Bernalillo  | STB        | 26/ 7  |        |
| 3894 BERN CO SHERIFF'S DEPT ARMORED VEH PRCHS          | \$255,000 |                  | Bernalillo  | STB        | 26/ 9  |        |
| 3872 BERN CO SHERIFF'S DEPT VEH PRCHS                  | \$452,400 |                  | Bernalillo  | STB        | 26/ 10 |        |
| 4244 BERN CO SOUTH VALLEY AQUATIC CENTER BATHROOMS     | \$383,000 | VETO             | Bernalillo  | STB        | 26/ 11 |        |
| 4343 BERN CO SOUTH VALLEY ECON DEV CTR IMPROVE         | \$30,000  |                  | Bernalillo  | STB        | 26/ 12 |        |
| 4344 BERN CO SOUTH VALLEY ECON DEV CTR INFO TECH       | \$10,000  |                  | Bernalillo  | STB        | 26/ 13 |        |
| 4622 BERN CO SOUTH VALLEY GYM & BOXING FCLTY           | \$50,000  |                  | Bernalillo  | STB        | 26/ 14 |        |
| 259 BERN CO SOUTH VALLEY MLTPRPS SENIOR CTR BUS PRCHS  | \$62,000  |                  | Bernalillo  | STB        | 26/ 8  |        |
| 4409 2ND JUD DIST CT DOMESTIC VIOLENCE PROTECTED AREAS | \$175,000 | Albuquerque      | Bernalillo  | STB        | 26/ 15 |        |
| 4109 ALB ALAMOSA COMM CTR SECURITY CAMERAS             | \$25,000  | Albuquerque      | Bernalillo  | STB        | 26/ 16 |        |
| 1563 ALB ANDERSON HIGHLANDS PARK IMPROVE               | \$15,000  | Albuquerque      | Bernalillo  | STB        | 26/ 17 |        |
| 4380 ALB DISABILITIES ARTS FACILITY RENOVATE           | \$50,000  | VETO             | Albuquerque | Bernalillo | STB    | 26/ 18 |
| 4589 ALB EASTDALE LL FIELDS FENCING                    | \$11,900  | Albuquerque      | Bernalillo  | STB        | 26/ 19 |        |
| 4595 ALB EASTDALE LL FIELDS REPAIR & REPLACE           | \$30,000  | Albuquerque      | Bernalillo  | STB        | 26/ 20 |        |
| 4586 ALB EASTDALE LL FIELDS SYNTHETIC TURF             | \$23,400  | VETO             | Albuquerque | Bernalillo | STB    | 26/ 21 |
| 3965 ALB EXPLORA STEM PHASE 1B                         | \$474,600 | Albuquerque      | Bernalillo  | STB        | 26/ 22 |        |
| 4175 ALB FIRE DEPT JAWS OF LIFE PRCHS                  | \$160,000 | Albuquerque      | Bernalillo  | STB        | 26/ 23 |        |
| 4230 ALB HOMELESS HYGIENE BUSES                        | \$197,500 | VETO             | Albuquerque | Bernalillo | STB    | 26/ 24 |
| 286 ALB INTERNATIONAL DISTRICT LIB CONSTRUCT           | \$112,300 | VETO             | Albuquerque | Bernalillo | STB    | 26/ 25 |
| 4318 ALB JUAN TABO HILLS FIRE STATION PHASE 1          | \$60,000  | Albuquerque      | Bernalillo  | STB        | 26/ 26 |        |
| 4316 ALB JUAN TABO HILLS PARK EXPAND                   | \$73,100  | Albuquerque      | Bernalillo  | STB        | 26/ 27 |        |
| 1518 ALB LADERA GOLF COURSE IMPROVE                    | \$75,000  | VETO             | Albuquerque | Bernalillo | STB    | 26/ 28 |
| 4047 ALB LOBO LITTLE LEAGUE FIELDS IMPROVE             | \$90,000  | Albuquerque      | Bernalillo  | STB        | 26/ 29 |        |
| 1603 ALB LOMA LINDA CMTY CTR GYMNASIUM                 | \$346,400 | Albuquerque      | Bernalillo  | STB        | 26/ 30 |        |
| 4307 ALB MAINSTREET COMMERCIAL KITCHEN                 | \$300,800 | Albuquerque      | Bernalillo  | STB        | 26/ 31 |        |
| 4315 ALB MILE HIGH LITTLE LEAGUE IMPROVE               | \$255,800 | Albuquerque      | Bernalillo  | STB        | 26/ 32 |        |
| 4357 ALB MOBILE VIDEO TRAILER                          | \$324,300 | Albuquerque      | Bernalillo  | STB        | 26/ 33 |        |

**Capital Outlay Projects**  
**Chart by Agency**

**HB 306 Funded Projects with Governor's Actions**

**Legislative Council Service**  
**53rd Legislature, 2nd Session, 2018**

| Project Title  | Amount      | City                | County     | Fund | Track  |
|--|-------------|---------------------|------------|------|--------|
| 4334 ALB MONTGOMERY PARK RENOVATE                      | \$31,000    | Albuquerque         | Bernalillo | STB  | 26/ 34 |
| 1483 ALB N DOMINGO BACA MULTIGEN CTR CONSTRUCT PH 3    | \$346,000   | Albuquerque         | Bernalillo | STB  | 26/ 35 |
| 1537 ALB PAT HURLEY PARK & COMMUNITY CTR IMPROVE PH 2  | \$200,000   | Albuquerque         | Bernalillo | STB  | 26/ 36 |
| 1562 ALB PETROGLYPH LITTLE LEAGUE FIELD CONSTRUCT      | \$100,000   | VETO Albuquerque    | Bernalillo | STB  | 26/ 37 |
| 4368 ALB PETROGLYPH LITTLE LEAGUE SAFETY IMPROVE       | \$45,000    | Albuquerque         | Bernalillo | STB  | 26/ 38 |
| 4356 ALB POLICE RESPONSE VEHICLES                      | \$680,400   | Albuquerque         | Bernalillo | STB  | 26/ 39 |
| 4355 ALB REGIONAL CRISIS TRIAGE/RESPONSE CENTER        | \$102,300   | Albuquerque         | Bernalillo | STB  | 26/ 40 |
| 4271 ALB ROADRUNNER LITTLE LEAGUE EQUIP                | \$60,000    | Albuquerque         | Bernalillo | STB  | 26/ 41 |
| 4009 ALB ROUTE 66 ARCH WEST CENTRAL                    | \$10,000    | VETO Albuquerque    | Bernalillo | STB  | 26/ 42 |
| 1460 ALB ROUTE 66 VISITORS CENTER CONSTRUCT            | \$80,000    | VETO Albuquerque    | Bernalillo | STB  | 26/ 43 |
| 4350 ALB SOUTHEAST POLICE SUBSTATION                   | \$32,300    | Albuquerque         | Bernalillo | STB  | 26/ 44 |
| 4333 ALB SOUTHEAST/MID-HEIGHTS PARK                    | \$75,000    | Albuquerque         | Bernalillo | STB  | 26/ 45 |
| 4106 ALB SUNRISE TERRACE PK IMPROVE                    | \$60,000    | Albuquerque         | Bernalillo | STB  | 26/ 46 |
| 4373 ALB TAYLOR RANCH LIBRARY COMMUNITY ROOM ADD       | \$480,000   | Albuquerque         | Bernalillo | STB  | 26/ 47 |
| 4309 ALB WAREHOUSE 508 RENOVATE/EQUIP                  | \$10,000    | Albuquerque         | Bernalillo | STB  | 26/ 48 |
| 4297 ALB WELLS PARK COMMUNITY CTR PARK                 | \$150,000   | Albuquerque         | Bernalillo | STB  | 26/ 49 |
| 4010 ALB WEST CENTRAL METRO REDEV DISTRICT INFRA       | \$38,800    | Albuquerque         | Bernalillo | STB  | 26/ 50 |
| 4007 ALB WOMEN'S MEMORIAL AMOLE MESA/118TH ST          | \$120,000   | Albuquerque         | Bernalillo | STB  | 26/ 51 |
| 1520 ALB ZIA LITTLE LEAGUE FACILITY IMPROVE            | \$120,000   | Albuquerque         | Bernalillo | STB  | 26/ 52 |
| 1462 ALB/BERN CO ARENAL DRAIN BLUFF AREA PARK          | \$75,000    | Albuquerque         | Bernalillo | STB  | 26/ 2  |
| 3886 BERN CO FAMILY SERVICES FCLTIES IMPROVE           | \$245,800   | Albuquerque         | Bernalillo | STB  | 26/ 53 |
| 4057 BERN CO TRANSITIONAL LIVING FCLTY IMPROVE         | \$357,300   | Albuquerque         | Bernalillo | STB  | 26/ 54 |
| 4381 BERN CO YOUTH SERVICES CTR DRUG/METAL EQUIP       | \$61,100    | Albuquerque         | Bernalillo | STB  | 26/ 55 |
| 4196 BERN CO YOUTH SERVICES CTR IMPROVE                | \$124,300   | Albuquerque         | Bernalillo | STB  | 26/ 56 |
| 4341 MID RIO GRANDE CONSERVANCY DIST OPEN SPACE/TRAILS | \$35,000    | Albuquerque         | Bernalillo | STB  | 26/ 57 |
| 4182 LA MERCED DEL PUEBLO DE CHILILI FIRE DEPT BLDG    | \$80,000    | Chilili Land Grant  | Bernalillo | STB  | 26/ 58 |
| 4353 LOS RANCHOS DE ALB VETERAN AGRICULTURE EQUIP      | \$41,000    | Los Ranchos de Albu | Bernalillo | STB  | 26/ 59 |
| 1521 TIJERAS PUBLIC SAFETY/MAINT VEHICLES PURCHASE     | \$68,250    | Tijeras             | Bernalillo | STB  | 26/ 60 |
| 1612 TIJERAS PUBLIC WORKS EQUIPMENT MAINT BLDG         | \$30,000    | Tijeras             | Bernalillo | STB  | 26/ 61 |
| 4214 CATRON CO AMBULANCE PRCHS                         | \$100,000   | Reserve             | Catron     | STB  | 26/ 62 |
| 4000 CHAVES CO CTHSE ELEVATOR                          | \$246,800   |                     | Chaves     | STB  | 26/ 63 |
| 1129 CHAVES CO DIGITAL TRUNK RADIO SYSTEM              | \$220,000   |                     | Chaves     | STB  | 26/ 64 |
| 4493 CHAVES CO VETERAN TRANSPORTATION VANS             | \$100,000   |                     | Chaves     | STB  | 26/ 65 |
| 1133 DEXTER LAKE VAN DOCKS                             | \$275,000   | VETO Dexter         | Chaves     | STB  | 26/ 66 |
| 1138 HAGERMAN ANGELL SPORTS COMPLEX WALKING TRACK      | \$65,000    | Hagerman            | Chaves     | STB  | 26/ 67 |
| 1144 LAKE ARTHUR BACKHOE/LOADER                        | \$150,000   | Lake Arthur         | Chaves     | STB  | 26/ 68 |
| 4641 ROSWELL INTRNATL AIR CTR IMPROVE                  | \$1,485,600 | Roswell             | Chaves     | STB  | 26/ 69 |
| 1154 ROSWELL S PARK CEMETERY RDS IMPROVE               | \$150,000   | Roswell             | Chaves     | STB  | 26/ 70 |
| 4020 CIBOLA CO ROAD EQUIPMENT                          | \$175,000   |                     | Cibola     | STB  | 26/ 71 |
| 4019 CIBOLA CO SHERIFF VEHICLES                        | \$143,000   |                     | Cibola     | STB  | 26/ 72 |
| 1658 MILAN MIRABAL PARK FLOOD CONTROL FCLTY            | \$208,000   | Milan               | Cibola     | STB  | 26/ 73 |

**Capital Outlay Projects**  
**Chart by Agency**

**HB 306 Funded Projects with Governor's Actions**

**Legislative Council Service**  
**53rd Legislature, 2nd Session, 2018**

| <b>Project Title</b>                                   | <b>Amount</b> | <b>City</b>     | <b>County</b> | <b>Fund</b> | <b>Track</b> |
|--|---------------|-----------------|---------------|-------------|--------------|
| 4549 SCCCSHD CIMARRON HEALTH CARE CLINIC               | \$35,000      | Cimarron        | Colfax        | STB         | 26/ 74       |
| 949 EAGLE NEST ENCHANTED EAGLE PARK RESTROOMS          | \$75,000      | Eagle Nest      | Colfax        | STB         | 26/ 75       |
| 4236 COLFAX CO DETENTION CENTER/SHERIFF'S DEPT FURNISH | \$75,000      | Raton           | Colfax        | STB         | 26/ 76       |
| 1247 RATON PUB WORKS EQUIPMENT & VEHICLES PURCHASE     | \$175,000     | Raton           | Colfax        | STB         | 26/ 77       |
| 3921 CLOVIS BUSINESS ENTERPRISE CTR REN                | \$60,000      | Clovis          | Curry         | STB         | 26/ 78       |
| 4032 CURRY CO PUBLIC HEALTH OFFICE HVAC                | \$46,800      | Clovis          | Curry         | STB         | 26/ 79       |
| 4044 DE BACA CO COURTHOUSE ELEC IMPROVE                | \$130,000     | Fort Sumner     | De Baca       | STB         | 26/ 80       |
| 1389 DONA ANA CO FAIRGRNDS IMPROVE                     | \$120,000     |                 | Dona Ana      | STB         | 26/ 81       |
| 4477 DONA ANA CO VADO MULTIPURPOSE TRAIL LIGHTING      | \$81,800      |                 | Dona Ana      | STB         | 26/ 82       |
| 4479 ANTHONY ADAMS PARK EQUIP/RENOVATE                 | \$100,000     | Anthony         | Dona Ana      | STB         | 26/ 83       |
| 1559 CHAMBERINO MDWC&SA BASEBALL PARK IMPROVE          | \$110,000     | Chamberino      | Dona Ana      | STB         | 26/ 84       |
| 4404 HATCH CHILDREN'S LIBRARY SHELVES/TV               | \$10,000      | VETO Hatch      | Dona Ana      | STB         | 26/ 85       |
| 4402 HATCH FRANK HINOJOS BALLPARK ANNOUNCER'S STAND    | \$25,000      | VETO Hatch      | Dona Ana      | STB         | 26/ 86       |
| 4504 HATCH GATEWAY SIGNS                               | \$115,000     | VETO Hatch      | Dona Ana      | STB         | 26/ 87       |
| 1444 LAS CRUCES BRANIGAN CULTURAL CTR IMPROVE          | \$149,500     | Las Cruces      | Dona Ana      | STB         | 26/ 88       |
| 4227 LAS CRUCES CMTY OF HOPE HEALTH FCLTY              | \$388,000     | Las Cruces      | Dona Ana      | STB         | 26/ 89       |
| 4517 LAS CRUCES CMTY OF HOPE HOMELESS FCLTY            | \$30,000      | Las Cruces      | Dona Ana      | STB         | 26/ 90       |
| 4617 LAS CRUCES EMERGENCY FOOD PROGRAM FACILITY        | \$85,800      | Las Cruces      | Dona Ana      | STB         | 26/ 91       |
| 1450 LAS CRUCES FIRE DEPT FIRE/EMS SQUAD VEHICLE       | \$140,000     | Las Cruces      | Dona Ana      | STB         | 26/ 92       |
| 1445 LAS CRUCES FIRE STATION 2 IMPROVE                 | \$90,000      | Las Cruces      | Dona Ana      | STB         | 26/ 93       |
| 4401 LAS CRUCES MESQUITE DISTRICT LIGHTING             | \$20,000      | VETO Las Cruces | Dona Ana      | STB         | 26/ 94       |
| 4408 LAS CRUCES MESQUITE DISTRICT SIGNS                | \$82,500      | VETO Las Cruces | Dona Ana      | STB         | 26/ 95       |
| 1448 LAS CRUCES PARKS EQUIP & IMPROVE                  | \$140,000     | Las Cruces      | Dona Ana      | STB         | 26/ 96       |
| 4460 LAS CRUCES PIONEER WOMEN'S PARK IMPROVE           | \$33,000      | Las Cruces      | Dona Ana      | STB         | 26/ 97       |
| 1452 LAS CRUCES POLICE DEPT DATA TERMINALS             | \$116,800     | Las Cruces      | Dona Ana      | STB         | 26/ 98       |
| 1673 SOUTH CENTRAL REGIONAL TRANSIT DIST BUSES         | \$79,800      | VETO Las Cruces | Dona Ana      | STB         | 26/ 99       |
| 4470 MESQUITE COMMUNITY CTR EQUIP                      | \$40,000      | Mesquite        | Dona Ana      | STB         | 26/100       |
| 1736 SUNLAND PARK LAW ENFORCEMENT VEHICLES             | \$100,000     | Sunland Park    | Dona Ana      | STB         | 26/101       |
| 3927 CARLSBAD MENTAL HEALTH FCLTY CONSTRUCT            | \$100,000     | VETO Carlsbad   | Eddy          | STB         | 26/102       |
| 1109 HOPE UTILITY PICKUP PRCHS EQUIP                   | \$50,000      | Hope            | Eddy          | STB         | 26/103       |
| 1326 GRANT CO SHERIFF'S DEPT VEHICLES                  | \$60,000      |                 | Grant         | STB         | 26/104       |
| 1332 BAYARD RECREATION FACILITY IMPROVE                | \$185,000     | Bayard          | Grant         | STB         | 26/105       |
| 4155 HURLEY BACKHOE                                    | \$50,000      | VETO Hurley     | Grant         | STB         | 26/106       |
| 1321 SANTA CLARA CEMETERY IMPROVE                      | \$100,000     | Santa Clara     | Grant         | STB         | 26/107       |
| 4152 SANTA CLARA MAINTENANCE VEHICLES                  | \$40,000      | Santa Clara     | Grant         | STB         | 26/108       |
| 1324 GRANT CO DETENTION CTR IMPROVE                    | \$50,000      | Silver City     | Grant         | STB         | 26/109       |
| 1285 GUADALUPE CO PECOS THEATRE IMPROVE SANTA ROSA     | \$233,000     | VETO Santa Rosa | Guadalupe     | STB         | 26/109       |
| 4317 SANTA ROSA AMBULANCE PRCHS                        | \$40,000      | Santa Rosa      | Guadalupe     | STB         | 26/111       |
| 4322 SANTA ROSA POLICE DEPT CAD SYSTEM PURCHASE        | \$18,000      | Santa Rosa      | Guadalupe     | STB         | 26/112       |
| 4035 HIDALGO CO ROAD GRADER                            | \$250,000     |                 | Hidalgo       | STB         | 26/113       |
| 4382 NOR-LEA SPECIAL HOSPITAL DIST PATIENT BEDS        | \$50,000      |                 | Lea           | STB         | 26/114       |

**Capital Outlay Projects**  
**Chart by Agency**

**HB 306 Funded Projects with Governor's Actions**

**Legislative Council Service**  
**53rd Legislature, 2nd Session, 2018**

| Project Title  | Amount    | City                     | County      | Fund | Track  |
|--|-----------|--------------------------|-------------|------|--------|
| 3981 EUNICE ANIMAL SHELTER FACILITY                    | \$168,800 | Eunice                   | Lea         | STB  | 26/115 |
| 1134 LEA CO RGNL AIRPORT TERMINAL EXPAND               | \$227,500 | Hobbs                    | Lea         | STB  | 26/120 |
| 3978 JAL TEEN & COMMUNITY CTR                          | \$125,000 | VETO Jal                 | Lea         | STB  | 26/116 |
| 3999 LEA CO COURTHOUSE RENOVATE                        | \$100,000 | Lovington                | Lea         | STB  | 26/117 |
| 1173 LOVINGTON AERIAL FIREFIGHTING LADDER TRUCK        | \$50,000  | Lovington                | Lea         | STB  | 26/118 |
| 1174 LOVINGTON FIRING RANGE CONSTRUCT EQUIP            | \$50,000  | Lovington                | Lea         | STB  | 26/119 |
| 1245 CAPITAN DEPOT MUSEUM                              | \$10,000  | VETO Capitan             | Lincoln     | STB  | 26/121 |
| 4012 12TH JUD DIST CT HORTON CMLPX HEARING ROOMS REN   | \$164,500 | Ruidoso                  | Lincoln     | STB  | 26/122 |
| 4608 RUIDOSO FIRE MITIGATION                           | \$47,650  | Ruidoso                  | Lincoln     | STB  | 26/123 |
| 3956 RUIDOSO DOWNS CITY HALL CONSTRUCT                 | \$326,350 | Ruidoso Downs            | Lincoln     | STB  | 26/124 |
| 4202 LOS ALAMOS CO AFFORDABLE HOUSING INFRA            | \$100,000 |                          | Los Alamos  | STB  | 26/125 |
| 1493 LUNA CO DOMESTIC VIOLENCE SHELTER IMPROVE         | \$225,000 | Deming                   | Luna        | STB  | 26/126 |
| 4149 MCKINLEY CO PUB SAFETY VEH PRCHS                  | \$50,000  |                          | McKinley    | STB  | 26/127 |
| 1500 GALLUP POLICE DEPT VEHICLES PURCHASE              | \$226,000 | Gallup                   | McKinley    | STB  | 26/128 |
| 4101 GALLUP-MCKINLEY CO VETERANS MEMORIAL PILLARS      | \$25,000  | Gallup                   | McKinley    | STB  | 26/129 |
| 1674 NORTH CENTRAL RGNL TRANSIT DIST BUSES             | \$195,000 |                          | Multiple Co | STB  | 26/130 |
| 4105 QUAY CO ARCH HURLEY CONSERV DIST WATER EQUIP      | \$50,000  |                          | Multiple Co | STB  | 26/131 |
| 3985 OTERO CO EMERGENCY OPS CTR CONSTRUCT              | \$115,000 |                          | Otero       | STB  | 26/132 |
| 1105 ALAMOGORDO PGRND SHADE STRUCTURES                 | \$240,000 | Alamogordo               | Otero       | STB  | 26/133 |
| 1110 ALAMOGORDO POLICE DEPT VEHICLES                   | \$100,000 | Alamogordo               | Otero       | STB  | 26/134 |
| 3960 TIMBERON WSD MOWER PRCHS                          | \$50,000  | Timberon                 | Otero       | STB  | 26/135 |
| 1277 QUAY CO DETENTION CTR REN                         | \$225,000 | Tucumcari                | Quay        | STB  | 26/136 |
| 4610 RIO ARRIBA CO DISABILITIES FCLTY DESIGN REN       | \$50,000  |                          | Rio Arriba  | STB  | 26/137 |
| 4075 RIO ARRIBA CO ABIQUIU FIRE DEPT WATER TANKER      | \$95,000  | Abiquiu                  | Rio Arriba  | STB  | 26/138 |
| 1339 CHAMA CITY HALL CMLPX CONSTRUCT EQUIP             | \$150,000 | Chama                    | Rio Arriba  | STB  | 26/139 |
| 4550 RIO ARRIBA CO CMTY CTR COYOTE IMPROVE             | \$60,000  | VETO Coyote              | Rio Arriba  | STB  | 26/140 |
| 3924 ESPANOLA RANCHITOS POOL & PARK                    | \$215,000 | Española                 | Rio Arriba  | STB  | 26/141 |
| 3920 SAN JOAQUIN DEL RIO DE CHAMA LAND GRANT CMTY CTR  | \$97,800  | San Joaquin del Rio d    | Rio Arriba  | STB  | 26/142 |
| 4384 RIO ARRIBA CO TRUCHAS FIRE DEPT WATER TANKER      | \$20,000  | Truchas                  | Rio Arriba  | STB  | 26/143 |
| 1648 RIO ARRIBA CO SUBSTANCE ABUSE FACILITY RENOVATE   | \$250,000 | Velarde                  | Rio Arriba  | STB  | 26/144 |
| 1236 ELIDA BACKHOE LOADER PURCHASE/EQUIP               | \$120,000 | Elida                    | Roosevelt   | STB  | 26/145 |
| 4345 ROOSEVELT CO SPECIAL HOSPITAL DIST SURGICAL EQUIP | \$150,000 | Portales                 | Roosevelt   | STB  | 26/146 |
| 3893 SAN MIGUEL CO DETENTION CTR FLOORS IMPROVE        | \$20,000  |                          | San Miguel  | STB  | 26/147 |
| 3890 SAN MIGUEL CO FIBER-OPTIC LINE                    | \$35,000  |                          | San Miguel  | STB  | 26/148 |
| 4628 SAN MIGUEL CO MECHANICAL BIOLOGICAL TREATMENT     | \$30,000  |                          | San Miguel  | STB  | 26/149 |
| 3888 SAN MIGUEL CO PUB WORKS EQUIP/VEH                 | \$105,844 |                          | San Miguel  | STB  | 26/150 |
| 4537 SAN MIGUEL CO CHILDREN/FAMILY SUPPORT FCLTY       | \$7,881   | VETO Las Vegas           | San Miguel  | STB  | 26/151 |
| 4616 SAN MIGUEL DEL BADO LAND GRANT-MERCED CMTY CTR    | \$25,000  | VETO San Miguel del Vado | San Miguel  | STB  | 26/152 |
| 4134 SANDOVAL CO PUBLIC SAFETY COMM IMPROVEMENTS       | \$10,000  |                          | Sandoval    | STB  | 26/153 |
| 4535 BERNALILLO CORONADO LL CLASSROOM/KITCHEN          | \$50,000  | LV Bernalillo            | Sandoval    | STB  | 26/154 |
| 4030 SANDOVAL CO DETENTION CTR IMPROVE                 | \$481,600 | Bernalillo               | Sandoval    | STB  | 26/155 |



**Capital Outlay Projects**  
**Chart by Agency**

**HB 306 Funded Projects with Governor's Actions**

**Legislative Council Service**  
**53rd Legislature, 2nd Session, 2018**

| <b>Project Title</b>                                   | <b>Amount</b> | <b>City</b>         | <b>County</b> | <b>Fund</b> | <b>Track</b> |
|--|---------------|---------------------|---------------|-------------|--------------|
| 4459 CORRALES PERFORMING ARTS SPACE                    | \$50,000      | VETO Corrales       | Sandoval      | STB         | 26/156       |
| 1588 CORRALES PUBLIC WORKS BLDG EQUIP                  | \$50,000      | Corrales            | Sandoval      | STB         | 26/157       |
| 4513 RIO RANCHO CIBOLA LITTLE LEAGUE FIELDS IMPROVE    | \$50,000      | LV Rio Rancho       | Sandoval      | STB         | 26/158       |
| 4027 RIO RANCHO FIRE STNS IMPROVE                      | \$95,000      | Rio Rancho          | Sandoval      | STB         | 26/159       |
| 4561 RIO RANCHO SPORTS COMPLEX IMPROVE                 | \$20,000      | LV Rio Rancho       | Sandoval      | STB         | 26/160       |
| 4514 RIO RANCHO SUNSET LITTLE LEAGUE FIELDS IMPROVE    | \$25,000      | LV Rio Rancho       | Sandoval      | STB         | 26/161       |
| 3902 AGUA FRIA CWSA MAINT BLDG CONSTRUCT               | \$50,000      |                     | Santa Fe      | STB         | 26/162       |
| 3903 AGUA FRIA CWSA WATER UTLTY TRUCK PRCHS            | \$60,000      |                     | Santa Fe      | STB         | 26/163       |
| 3901 AGUA FRIA CWSA WATER BD BLDG & PUMP HOUSE SECURIT | \$50,000      |                     | Santa Fe      | STB         | 26/164       |
| 4489 SANTA FE CO ELDORADO SUBDIVISION TRAILS           | \$100,000     |                     | Santa Fe      | STB         | 26/165       |
| 1637 COMUNIDAD DE LOS NINOS HEAD START PLUMBING/FLOOR  | \$50,000      | VETO Santa Fe       | Santa Fe      | STB         | 26/166       |
| 1228 SANTA FE AIRPORT PARKING FACILITY EXPAND          | \$1,500,000   | Santa Fe            | Santa Fe      | STB         | 26/167       |
| 4056 SANTA FE CO JUDICIAL COMPLEX FILE ROOM REN        | \$200,000     | VETO Santa Fe       | Santa Fe      | STB         | 26/168       |
| 4338 SANTA FE GENOVEVA CHAVEZ CTR HVAC                 | \$100,000     | Santa Fe            | Santa Fe      | STB         | 26/169       |
| 1527 SANTA FE MEAL PROGRAM FCLTY CONSTRUCT EQUIP       | \$218,300     | Santa Fe            | Santa Fe      | STB         | 26/170       |
| 1230 SANTA FE SWAN REGIONAL PARK                       | \$200,800     | Santa Fe            | Santa Fe      | STB         | 26/171       |
| 3907 SIERRA CO FLOOD & DRAIN CONTROL                   | \$400,000     |                     | Sierra        | STB         | 26/172       |
| 3911 HILLSBORO CMTY CTR IMPROVE                        | \$75,000      | Hillsboro           | Sierra        | STB         | 26/173       |
| 1281 SABINAL/ABEYAS COMMUNITY CTR SOCORRO CO           | \$100,000     |                     | Socorro       | STB         | 26/174       |
| 1279 SOCORRO MLTPRPS RECREATIONAL COMPLEX              | \$235,000     | LV Socorro          | Socorro       | STB         | 26/175       |
| 1730 DON FERNANDO DE TAOS LAND GRANT BLDG              | \$20,000      | VETO                | Taos          | STB         | 26/176       |
| 4141 TAOS CO VETERANS' CEMETERY                        | \$73,800      |                     | Taos          | STB         | 26/177       |
| 4448 QUESTA AMBULANCE PRCHS EQUIP                      | \$150,000     | Questa              | Taos          | STB         | 26/178       |
| 4447 QUESTA POLICE VEHICLES PRCHS EQUIP                | \$50,000      | Questa              | Taos          | STB         | 26/179       |
| 4132 TAOS STREET SWEEPER                               | \$50,000      | Taos                | Taos          | STB         | 26/180       |
| 4165 TORRANCE CO FIRE STATIONS IMPROVE                 | \$70,000      |                     | Torrance      | STB         | 26/181       |
| 4168 TORRANCE CO ROAD DEPT EQUIP                       | \$25,000      |                     | Torrance      | STB         | 26/182       |
| 4051 ENCINO COMMUNITY CENTER KITCHEN ELEC IMPROVE      | \$30,000      | Encino              | Torrance      | STB         | 26/183       |
| 4169 TORREON COMMUNITY CENTER & LIBRARY                | \$50,000      | Torreon             | Torrance      | STB         | 26/184       |
| 4352 RIO COMMUNITIES MLTPRPS FCLTY                     | \$25,000      |                     | Valencia      | STB         | 26/185       |
| 4086 BELEN VETS MEM PH 2 CONSTRUCT                     | \$300,000     | Belen               | Valencia      | STB         | 26/186       |
| 4171 BOSQUE FARMS POLICE VEHICLES                      | \$131,000     | Bosque Farms        | Valencia      | STB         | 26/187       |
| 1391 VALENCIA CO ADMIN OFFICES REN IMPROVE             | \$322,500     | Los Lunas           | Valencia      | STB         | 26/188       |
| 4170 PERALTA COMMUNITY CTR & PARK SITE                 | \$100,000     | VETO Peralta        | Valencia      | STB         | 26/189       |
| 4360 PERALTA PUB WORKS VEH & EQUIP PRCHS               | \$71,000      | VETO Peralta        | Valencia      | STB         | 26/190       |
| 4080 RIO COMMUNITIES CITY HALL RENOVATE PH 4           | \$175,000     | Rio Communities     | Valencia      | STB         | 26/191       |
| <b>LOCAL GOVERNMENT DIVISION</b>                       |               | <b>\$22,622,694</b> |               |             |              |
| <b>Agency: MILITARY AFFAIRS, DEPARTMENT OF</b>         |               |                     |               |             |              |
| 38 DMA FACILITIES IMPROVE/REPAIR STATEWIDE             | \$1,000,000   |                     | Statewide     | STB         | 27           |
| <b>MILITARY AFFAIRS, DEPARTMENT OF</b>                 |               | <b>\$1,000,000</b>  |               |             |              |

**Capital Outlay Projects**  
**Chart by Agency**

**HB 306 Funded Projects with Governor's Actions**

**Legislative Council Service**  
**53rd Legislature, 2nd Session, 2018**

| Project Title   | Amount              | City             | County     | Fund | Track  |
|---|---------------------|------------------|------------|------|--------|
| <b>Agency: PUBLIC REGULATION COMMISSION</b>           |                     |                  |            |      |        |
| 1793 FIREFIGHTER TRAINING BURN BLDG SOCORRO - FPF     | \$2,500,000         | Socorro          | Socorro    | FPF  | 52     |
| <b>PUBLIC REGULATION COMMISSION</b>                   | <b>\$2,500,000</b>  |                  |            |      |        |
| <b>Agency: PUBLIC SAFETY, DEPARTMENT OF</b>           |                     |                  |            |      |        |
| 40 STATE POLICE HELICOPTER                            | \$11,172,000        |                  | Statewide  | STB  | 29     |
| <b>PUBLIC SAFETY, DEPARTMENT OF</b>                   | <b>\$11,172,000</b> |                  |            |      |        |
| <b>Agency: PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL</b>   |                     |                  |            |      |        |
| 4646 PUBLIC SCHOOL SECURITY SYSTEMS STATEWIDE - PSCOF | \$6,000,000         |                  | Statewide  | PSCO | 46     |
| <b>PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL</b>           | <b>\$6,000,000</b>  |                  |            |      |        |
| <b>Agency: SECRETARY OF STATE</b>                     |                     |                  |            |      |        |
| 1784 SOS INFO TECH                                    | \$825,000           | Santa Fe         | Santa Fe   | STB  | 30     |
| <b>SECRETARY OF STATE</b>                             | <b>\$825,000</b>    |                  |            |      |        |
| <b>Agency: SPACEPORT AUTHORITY</b>                    |                     |                  |            |      |        |
| 3897 SPA SPACEPORT AMERICA INFRA UPGRADES             | \$500,000           |                  | Sierra     | STB  | 31/ 1  |
| 3896 SPA SPACEPORT LAUNCH VEH INTEGRATION FCLTY       | \$500,000           |                  | Sierra     | STB  | 31/ 2  |
| 4647 SPACEPORT FUEL FARM INSTALLATION                 | \$5,000,000         |                  | Sierra     | STB  | 31/ 3  |
| <b>SPACEPORT AUTHORITY</b>                            | <b>\$6,000,000</b>  |                  |            |      |        |
| <b>Agency: SUPREME COURT BUILDING COMMISSION</b>      |                     |                  |            |      |        |
| 51 SUPREME COURT BUILDING IMPROVEMENTS - CBRF         | \$123,000           | Santa Fe         | Santa Fe   | CBRF | 55     |
| <b>SUPREME COURT BUILDING COMMISSION</b>              | <b>\$123,000</b>    |                  |            |      |        |
| <b>Agency: TAXATION AND REVENUE DEPARTMENT</b>        |                     |                  |            |      |        |
| 52 TRD SCANNERS & SLICERS - GF                        | \$372,000           | Santa Fe         | Santa Fe   | GF   | 42     |
| <b>TAXATION AND REVENUE DEPARTMENT</b>                | <b>\$372,000</b>    |                  |            |      |        |
| <b>Agency: TRANSPORTATION, DEPARTMENT OF</b>          |                     |                  |            |      |        |
| 3866 PASEO DEL VOLCAN CONSTRUCT BERN CO & SANDOVAL CO | \$1,869,500         |                  | Bern/Sando | STB  | 32/ 1  |
| 4197 ALAMEDA BLVD NW MEDIAN LANDSCAPING               | \$295,000           | VETO             | Bernalillo | STB  | 32/ 2  |
| 1374 BERN CO DISTRICT 5 ROADS IMPROVE                 | \$75,000            |                  | Bernalillo | STB  | 32/ 3  |
| 3871 BERN CO INDUSTRIAL TRANSLOAD FCLTY ROADS IMPROVE | \$605,000           |                  | Bernalillo | STB  | 32/ 4  |
| 4243 ISLETA BLVD IMPROVE-BERN CO                      | \$170,000           |                  | Bernalillo | STB  | 32/ 5  |
| 4241 PRINCE ST/PROSPERITY AVE SIDEWALKS BERN CO       | \$80,000            |                  | Bernalillo | STB  | 32/ 6  |
| 4294 4TH ST IMPROVE-COAL/BRIDGE                       | \$170,000           | Albuquerque      | Bernalillo | STB  | 32/ 7  |
| 4375 4TH STREET SIDEWALKS MONTANO/ALAMOSA-ALB         | \$125,000           | Albuquerque      | Bernalillo | STB  | 32/ 8  |
| 4176 86TH STREET IMPROVE - ALB                        | \$10,000            | Albuquerque      | Bernalillo | STB  | 32/ 9  |
| 4107 90TH ST & EUCARIZ SW STORM DRAIN CONSTRUCT ALB   | \$20,000            | Albuquerque      | Bernalillo | STB  | 32/ 10 |
| 4011 ALB CITY COUNCIL DISTRICT 3 MEDIANS              | \$50,000            | VETO Albuquerque | Bernalillo | STB  | 32/ 11 |
| 4272 ALB TRAMWAY BIKE TRAIL PHASE 1                   | \$200,000           | Albuquerque      | Bernalillo | STB  | 32/ 12 |

**Capital Outlay Projects**  
**Chart by Agency**

**HB 306 Funded Projects with Governor's Actions**

**Legislative Council Service**  
**53rd Legislature, 2nd Session, 2018**

| Project Title   | Amount      |      | City                | County     | Fund | Track  |
|---|-------------|------|---------------------|------------|------|--------|
| 1517 LADERA RD NW IMPROVE ALB                           | \$200,800   | LV   | Albuquerque         | Bernalillo | STB  | 32/ 13 |
| 4446 LOMAS BLVD PED CROSSING ALB                        | \$5,000     | VETO | Albuquerque         | Bernalillo | STB  | 32/ 14 |
| 4378 MATTHEW AVE IMPROVE 12TH/4TH-ALB                   | \$75,000    |      | Albuquerque         | Bernalillo | STB  | 32/ 15 |
| 4013 TOWER RD SW/98TH ST SW MEDIAN CONSTRUCT ALB        | \$30,000    | VETO | Albuquerque         | Bernalillo | STB  | 32/ 16 |
| 1200 4TH ST IMPROVE LOS RANCHOS DE ALB                  | \$200,000   |      | Los Ranchos de Albu | Bernalillo | STB  | 32/ 17 |
| 1608 TIJERAS ROADS IMPROVE                              | \$50,000    |      | Tijeras             | Bernalillo | STB  | 32/ 18 |
| 4215 RESERVE STREET & DRAINAGE IMPROVE                  | \$68,300    |      | Reserve             | Catron     | STB  | 32/ 19 |
| 1149 HOBSON RD/US 285 IMPROVE CHAVES CO                 | \$205,512   |      |                     | Chaves     | STB  | 32/ 20 |
| 4021 1ST & 2ND STREETS IMPROVE - GRANTS                 | \$175,000   |      | Grants              | Cibola     | STB  | 32/ 21 |
| 4580 MAIN STREET IMPROVE-SPRINGER                       | \$35,000    |      | Springer            | Colfax     | STB  | 32/ 22 |
| 1271 SPRINGER STREETS/SIDEWALKS/SIGNS                   | \$25,000    |      | Springer            | Colfax     | STB  | 32/ 23 |
| 1212 CURRY CO ROADS CONSTRUCT IMPROVE                   | \$713,400   |      |                     | Curry      | STB  | 32/ 24 |
| 272 7TH ST CONSTRUCT CLOVIS                             | \$300,000   | LV   | Clovis              | Curry      | STB  | 32/ 25 |
| 4642 DONA ANA CO INTRNTL JETPORT @ SANTA TERESA RUNWAY  | \$1,138,000 |      |                     | Dona Ana   | STB  | 32/ 26 |
| 4146 SOLEDAD CANYON RD IMPROVE DONA ANA CO              | \$1,101,000 |      |                     | Dona Ana   | STB  | 32/ 27 |
| 1690 VIA NORTE ROAD & DRAINAGE-DONA ANA CO              | \$75,000    |      |                     | Dona Ana   | STB  | 32/ 28 |
| 4060 INTERSTATES 10 & 25 INTERCHANGE IMPROVE            | \$425,800   | LV   | Las Cruces          | Dona Ana   | STB  | 32/ 29 |
| 1449 TELSHOR BLVD & SPRUCE AVE IMPROVE LAS CRUCES       | \$260,000   |      | Las Cruces          | Dona Ana   | STB  | 32/ 30 |
| 1525 BOWMAN ST MESILLA IMPROVE                          | \$325,000   |      | Mesilla             | Dona Ana   | STB  | 32/ 31 |
| 4251 MEMORIAL PINES RD IMPROVE SUNLAND PK               | \$100,000   |      | Sunland Park        | Dona Ana   | STB  | 32/ 32 |
| 4246 SUNLAND PARK STREETS CONSTRUCT                     | \$70,000    |      | Sunland Park        | Dona Ana   | STB  | 32/ 33 |
| 4468 MUSTANG RD IMPROVE VADO                            | \$25,000    |      | Vado                | Dona Ana   | STB  | 32/ 34 |
| 1121 2ND ST IMPROVE LOVING                              | \$50,000    |      | Loving              | Eddy       | STB  | 32/ 35 |
| 1318 SILVER CITY SIDEWALKS                              | \$100,000   |      | Silver City         | Grant      | STB  | 32/ 36 |
| 4578 SANTA ROSA ROADS IMPROVE                           | \$25,800    |      | Santa Rosa          | Guadalupe  | STB  | 32/ 37 |
| 4072 VAUGHN STREETS DRAINAGE                            | \$25,000    |      | Vaughn              | Guadalupe  | STB  | 32/ 38 |
| 4221 LORDSBURG STREETS & DRAINAGE                       | \$225,000   |      | Lordsburg           | Hidalgo    | STB  | 32/ 39 |
| 1235 N COMMERCIAL ST BYPASS CONSTRUCT LOVINGTON         | \$125,000   |      | Lovington           | Lea        | STB  | 32/ 40 |
| 4038 LUNA CO ROADS & DRAINAGE IMPROVE                   | \$100,000   |      |                     | Luna       | STB  | 32/ 41 |
| 1495 DEMING ROAD & DRAINAGE REPAIR                      | \$325,000   |      | Deming              | Luna       | STB  | 32/ 42 |
| 4437 BLUE MEDICINE WELL RD IMPROVE-MEXICAN SPRINGS CHP  | \$25,000    |      |                     | McKinley   | STB  | 32/ 43 |
| 4462 SUPERMAN CANYON ROAD MCKINLEY CO ROAD 43 IMPROVE   | \$150,000   |      | Church Rock Chapter | McKinley   | STB  | 32/ 44 |
| 4024 GALLUP VETERANS' CEMETERY ACCESS ROAD              | \$335,500   |      | Gallup              | McKinley   | STB  | 32/ 45 |
| 4231 CARBON COAL RD IMPROVE-MCKINLEY CO                 | \$50,000    | VETO | Gamercio            | McKinley   | STB  | 32/ 46 |
| 4575 MARIANO LAKE CHP ROADS IMPROVE                     | \$30,000    | VETO | Mariano Lake Chapte | McKinley   | STB  | 32/ 47 |
| 4103 DEERSPRINGS RD IMPROVE - MEXICAN SPRINGS CHP       | \$125,000   | VETO | Mexican Springs Cha | McKinley   | STB  | 32/ 48 |
| 4465 RAINBOW TRAIL ROAD MCKINLEY CO PINEDALE CHP REPAIR | \$110,000   | VETO | Pinedale Chapter    | McKinley   | STB  | 32/ 49 |
| 4568 RED LAKE CHP ROADS IMPROVE                         | \$45,000    | VETO | Red Lake Chapter    | McKinley   | STB  | 32/ 50 |
| 4533 TSE'II'AH'I' CHP ROADS & DRAINAGE                  | \$50,000    | VETO | Tse'ii'ahi Chapter  | McKinley   | STB  | 32/ 51 |
| 3964 CIDER MILL FARMS RD IMPROVE                        | \$250,000   |      |                     | Otero      | STB  | 32/ 52 |
| 3926 QUAY ROAD AR DESIGN IMPROVE                        | \$50,000    |      |                     | Quay       | STB  | 32/ 53 |

**Capital Outlay Projects**  
**Chart by Agency**

**HB 306 Funded Projects with Governor's Actions**

**Legislative Council Service**  
**53rd Legislature, 2nd Session, 2018**

| Project Title   | Amount      | City                   | County      | Fund | Track  |
|---|-------------|------------------------|-------------|------|--------|
| 1216 ROOSEVELT CO ROADS IMPROVE                         | \$100,000   |                        | Roosevelt   | STB  | 32/ 54 |
| 3918 PORTALES DRAINAGE IMPROVE PLAN & DESIGN            | \$40,000    | Portales               | Roosevelt   | STB  | 32/ 55 |
| 4091 SAN JUAN CO RD 5500 BRIDGE REPLACE                 | \$2,472,400 |                        | San Juan    | STB  | 32/ 56 |
| 4108 BECLABITO CHP PUBLIC ROUTES                        | \$70,000    | VETO Beclabito Chapter | San Juan    | STB  | 32/ 57 |
| 4503 INDIAN SERVICE RTE 57 GADII'AHI/TO'KOI CHP IMPROVE | \$210,446   | Gadii'ahi Chapter      | San Juan    | STB  | 32/ 58 |
| 4474 SAN MIGUEL CO ROADS A2 & A3 IMPROVE                | \$20,000    |                        | San Miguel  | STB  | 32/ 59 |
| 4520 NM HWY 14 SAFETY IMPROVE-MADRID                    | \$81,500    | LV                     | Santa Fe    | STB  | 32/ 60 |
| 1226 AGUA FRIA ST/S MEADOWS RD IMPROVE SANTA FE         | \$100,000   | Santa Fe               | Santa Fe    | STB  | 32/ 61 |
| 4330 HARRISON RD LIGHTING/SIDEWALKS-SANTA FE            | \$28,000    | Santa Fe               | Santa Fe    | STB  | 32/ 62 |
| 4204 SANDOVAL/MONTEZUMA ST INTERSECTION - SANTA FE      | \$100,000   | Santa Fe               | Santa Fe    | STB  | 32/ 63 |
| 4043 T OR C STREETS IMPROVE                             | \$100,000   | Truth or Consequenc    | Sierra      | STB  | 32/ 64 |
| 4087 SOCORRO CO RD 91 DRAINAGE IMPROVE PHASE 1          | \$45,000    | Lemitar                | Socorro     | STB  | 32/ 65 |
| 4076 MAGDALENA STREET IMPROVE                           | \$75,000    | Magdalena              | Socorro     | STB  | 32/ 66 |
| 1288 CAMINO DEL MEDIO TAOS CO REPAIR IMPROVE            | \$50,000    |                        | Taos        | STB  | 32/ 67 |
| 4636 CAMINO DEL MEDIO IMPROVE TAOS                      | \$75,000    | Taos                   | Taos        | STB  | 32/ 68 |
| 4319 UNION CO ROADS IMPROVE                             | \$150,000   |                        | Union       | STB  | 32/ 69 |
| 4320 UNION CO ROADS SIGNAGE                             | \$50,000    | VETO                   | Union       | STB  | 32/ 70 |
| 1473 CAMELOT BLVD IMPROVE LOS LUNAS                     | \$450,000   | Los Lunas              | Valencia    | STB  | 32/ 71 |
| 1474 MORRIS RD EXTENSION & INTERCHANGE VALENCIA CO      | \$250,000   | Los Lunas              | Valencia    | STB  | 32/ 72 |
| 1345 PERALTA STREET IMPROVEMENTS                        | \$200,000   | Peralta                | Valencia    | STB  | 32/ 73 |
| <b>TRANSPORTATION, DEPARTMENT OF</b>                    |             | <b>\$15,225,958</b>    |             |      |        |
| <b>Agency: HIGHER EDUCATION DEPARTMENT</b>              |             |                        |             |      |        |
| 1312 NMJC ALLIED HEALTH BLDG EQUIP HOBBS                | \$75,000    | VETO Hobbs             | Lea         | STB  | 33/ 1  |
| 4281 NAVAJO TECH UNIV FACULTY HOUSING                   | \$200,000   | VETO Crownpoint        | McKinley    | STB  | 33/ 2  |
| 4484 SJC DOOR LOCK SYSTEM                               | \$255,854   | Farmington             | San Juan    | STB  | 33/ 3  |
| 4417 DINÉ COLLEGE PINTO LIBRARY INFO TECH & SHADES      | \$28,657    | VETO Shiprock          | San Juan    | STB  | 33/ 4  |
| 4114 SFCC GREENHOUSE & AQUAPONICS EQUIP                 | \$150,000   | VETO Santa Fe          | Santa Fe    | STB  | 33/ 5  |
| 4116 SFCC HEALTH & SCIENCES SIMULATION LAB EQUIP        | \$50,000    | VETO Santa Fe          | Santa Fe    | STB  | 33/ 6  |
| 4115 SFCC STUDENT SAFETY UPGRADES                       | \$25,000    | Santa Fe               | Santa Fe    | STB  | 33/ 7  |
| <b>HIGHER EDUCATION DEPARTMENT</b>                      |             | <b>\$280,854</b>       |             |      |        |
| <b>Agency: EASTERN NEW MEXICO UNIVERSITY</b>            |             |                        |             |      |        |
| 1157 ENMU-ROSWELL MOWER PURCH                           | \$21,435    | VETO Roswell           | Chaves      | STB  | 34/ 1  |
| 1156 ENMU-ROSWELL PHYSICAL PLANT DEPT VEHICLE PURCH     | \$41,058    | VETO Roswell           | Chaves      | STB  | 34/ 2  |
| 1155 ENMU-ROSWELL SECURITY DEPT VEHICLE PURCH           | \$63,095    | Roswell                | Chaves      | STB  | 34/ 3  |
| 1455 ENMU ROBOTICS CHALLENGE EQUIP                      | \$5,000     | VETO                   | Multiple Co | STB  | 34/ 4  |
| 4223 ENMU STADIUM PKG LOT CONSTRUCT                     | \$140,000   |                        | Roosevelt   | STB  | 34/ 5  |
| 4226 ENMU STADIUM SIDEWALK CONSTRUCT                    | \$50,000    |                        | Roosevelt   | STB  | 34/ 6  |
| <b>EASTERN NEW MEXICO UNIVERSITY</b>                    |             | <b>\$253,095</b>       |             |      |        |
| <b>Agency: HIGHLANDS UNIVERSITY, NEW MEXICO</b>         |             |                        |             |      |        |

**Capital Outlay Projects**  
**Chart by Agency**

**HB 306 Funded Projects with Governor's Actions**

**Legislative Council Service**  
**53rd Legislature, 2nd Session, 2018**

| Project Title   | Amount             | City             | County      | Fund | Track  |
|---|--------------------|------------------|-------------|------|--------|
| 4454 NMHU ATHLETIC EQUIPMENT                                  | \$10,000           | VETO Las Vegas   | San Miguel  | STB  | 35/ 1  |
| 4336 NMHU CAMPUS & CLASSROOM TECH                             | \$80,000           | Las Vegas        | San Miguel  | STB  | 35/ 2  |
| 4292 NMHU SAFETY EQUIP  | \$30,000           | Las Vegas        | San Miguel  | STB  | 35/ 3  |
| 4291 NMHU VEHICLES  | \$132,500          | VETO Las Vegas   | San Miguel  | STB  | 35/ 4  |
| <b>HIGHLANDS UNIVERSITY, NEW MEXICO</b>                       | <b>\$110,000</b>   |                  |             |      |        |
| <b>Agency: MINING AND TECHNOLOGY, NEW MEXICO INSTITUTE OF</b> |                    |                  |             |      |        |
| 4300 NMIMT CREATIVE SPACE                                     | \$90,000           | Socorro          | Socorro     | STB  | 36     |
| <b>MINING AND TECHNOLOGY, NEW MEXICO INSTITUTE OF</b>         | <b>\$90,000</b>    |                  |             |      |        |
| <b>Agency: NEW MEXICO STATE UNIVERSITY</b>                    |                    |                  |             |      |        |
| 4284 NMSU ATHLETIC FACILITIES RENOVATE                        | \$146,000          | Las Cruces       | Dona Ana    | STB  | 37/ 1  |
| 4283 NMSU FACILITIES DEMOLISH                                 | \$66,000           | Las Cruces       | Dona Ana    | STB  | 37/ 2  |
| 4003 NMSU SECURITY CAMERAS & IMPROVEMENTS                     | \$250,000          | Las Cruces       | Dona Ana    | STB  | 37/ 3  |
| 4494 NMSU-CORONA RANGE & LIVESTOCK RSRCH CTR DORMS            | \$108,000          |                  | Multiple Co | STB  | 37/ 4  |
| <b>NEW MEXICO STATE UNIVERSITY</b>                            | <b>\$570,000</b>   |                  |             |      |        |
| <b>Agency: UNIVERSITY OF NEW MEXICO</b>                       |                    |                  |             |      |        |
| 4305 UNM BASEBALL FACILITY SOUND SYSTEM                       | \$73,000           | VETO Albuquerque | Bernalillo  | STB  | 38/ 1  |
| 1745 UNM BASKETBALL FACILITIES                                | \$150,000          | Albuquerque      | Bernalillo  | STB  | 38/ 2  |
| 3863 UNM CAMPUS SAFETY LIGHTING                               | \$125,801          | Albuquerque      | Bernalillo  | STB  | 38/ 3  |
| 4304 UNM CENTER FOR HIGH TECH MATERIALS                       | \$56,500           | Albuquerque      | Bernalillo  | STB  | 38/ 4  |
| 4560 UNM CHICANA & CHICANO STUDIES LEARNING LAB               | \$90,000           | VETO Albuquerque | Bernalillo  | STB  | 38/ 5  |
| 4542 UNM CLEANROOM VAPOR ETCHER                               | \$43,801           | Albuquerque      | Bernalillo  | STB  | 38/ 6  |
| 4502 UNM FINE ARTS FACILITIES RENOVATE                        | \$73,800           | VETO Albuquerque | Bernalillo  | STB  | 38/ 7  |
| 4500 UNM INDOOR PRACTICE FACILITY                             | \$138,800          | VETO Albuquerque | Bernalillo  | STB  | 38/ 8  |
| 4501 UNM MUSIC PRACTICE ROOMS RENOVATE                        | \$123,800          | VETO Albuquerque | Bernalillo  | STB  | 38/ 9  |
| 4366 UNM NM POISON AND DRUG INFO CENTER REN                   | \$88,800           | Albuquerque      | Bernalillo  | STB  | 38/ 10 |
| 1739 UNM OLYMPIC SPORTS TRAINING FACILITY                     | \$657,800          | Albuquerque      | Bernalillo  | STB  | 38/ 11 |
| 1699 UNM POPEJOY HALL RESTROOMS IMPROVE                       | \$200,000          | Albuquerque      | Bernalillo  | STB  | 38/ 12 |
| 4372 UNM PREDOCK CTR RENOVATE                                 | \$193,000          | VETO Albuquerque | Bernalillo  | STB  | 38/ 13 |
| 1664 UNM STUDENT VETERAN SUPPORT CTR IMPROVE                  | \$170,000          | Albuquerque      | Bernalillo  | STB  | 38/ 14 |
| 4554 UNM TRAINING CENTER WET ROOM                             | \$70,000           | VETO Albuquerque | Bernalillo  | STB  | 38/ 15 |
| 4599 UNM UNIVERSITY STADIUM IMPROVE                           | \$250,000          | LV Albuquerque   | Bernalillo  | STB  | 38/ 16 |
| 4499 UNM WOMEN'S CROSS COUNTRY EQUIP                          | \$30,000           | VETO Albuquerque | Bernalillo  | STB  | 38/ 17 |
| 4553 UNM WOMEN'S SOFTBALL FIELD IMPROVE                       | \$25,000           | VETO Albuquerque | Bernalillo  | STB  | 38/ 18 |
| 4131 UNM-TAOS LAND GRANT & ACEQUIA ARCHIVES                   | \$100,000          | VETO Taos        | Taos        | STB  | 38/ 19 |
| <b>UNIVERSITY OF NEW MEXICO</b>                               | <b>\$1,742,702</b> |                  |             |      |        |
| <b>Agency: WESTERN NEW MEXICO UNIVERSITY</b>                  |                    |                  |             |      |        |
| 1367 WNMU VIRTUAL DESKTOP INFRASTRUCTURE                      | \$146,800          | Silver City      | Grant       | STB  | 39     |
| <b>WESTERN NEW MEXICO UNIVERSITY</b>                          | <b>\$146,800</b>   |                  |             |      |        |

**Capital Outlay Projects  
Chart by Agency**

**HB 306 Funded Projects with Governor's Actions**

**Legislative Council Service  
53rd Legislature, 2nd Session, 2018**

| <b>Project Title</b> | <b>Amount</b>        | <b>City</b> | <b>County</b> | <b>Fund</b> | <b>Track</b> |
|----------------------|----------------------|-------------|---------------|-------------|--------------|
| <i>Grand Total</i>   | <b>\$163,699,069</b> |             |               |             |              |

\* A provisional authorization for a budget adjustment request for the Public Education Department is included in the bill to access \$8,000,000 in funds from the Volkswagen Settlement Fund for the purchase of school buses should those funds become available.