

Capital Outlay Projects HTRC Amendment to SFC Substitute for SB 827 Legislative Council Service
Chart by County 48th Legislature, 1st Session, 2007

Project Title	Amount	City	Fund
County: Bernalillo			
11262 12TH & MENAUL NW ROADWAY/STREETSCAPE IMPROVE	\$100,000	Albuquerque	GF
8509 21ST CENTURY CHARTER SCHL PORTABLE	\$140,000	Albuquerque PSD	GF
12365 4TH STREET PEDESTRIAN/STREETSCAPE IMPROVE	\$155,000	Albuquerque	GF
16119 4TH STREET/STOVER AVE INTERSECTION IMPROVE	\$25,000	Albuquerque	GF
15302 72ND & LADERA INTERSECTION LANDSCAPE	\$125,000	Albuquerque	GF
16121 8TH STREET LANDSCAPE-BRIDGE TO COAL	\$25,000	Albuquerque	GF
7013 A. MONTOYA ELEM SCHL ED TECH	\$50,000	Albuquerque PSD	GF
15090 A. MONTOYA ELEM SCHL HVAC IMPROVE	\$50,000	Albuquerque PSD	GF
15098 A. MONTOYA/ROOSEVELT SCHLS TRACK CONSTRUCT	\$50,000	Albuquerque PSD	GF
15187 ACEQUIA DE LOS PADILLAS IMPROVE	\$10,000		GF
11535 ACEQUIA MADRE DE CARNUEL PUMPS IMPROVE	\$48,000	Carnuel	GF
8600 ACOMA ELEM SCHL ED TECH	\$45,000	Albuquerque PSD	GF
9020 ADOBE ACRES ELEM SCHL LANDSCAPE/DRAINAGE	\$10,000	Albuquerque PSD	GF
16301 ADOBE ACRES ELEM SCHL PE EQUIP	\$8,300	Albuquerque PSD	GF
14918 AFRICAN-AMER PERF ARTS/EXHIBIT HALL EQUIP	\$200,000	Albuquerque	GF
6941 AFRICAN-AMER PERF ARTS/EXHIBIT HALL INFO TECH	\$166,000	Albuquerque	GF
7350 AFRICAN-AMER PERF ARTS/EXHIBIT HALL VANS	\$50,000	Albuquerque	GF
16187 ALAMEDA & EL PUEBLO RD QUIET RR CROSSING	\$150,000	Albuquerque	GF
15980 ALAMEDA ARTS PRJT CONSTRUCT	\$10,000		GF
6719 ALAMEDA ELEM SCHL ED TECH	\$55,000	Albuquerque PSD	GF
12153 ALAMEDA ELEM SCHL TRACK/FIELD/DRAINAGE IMPROVE	\$155,000	Albuquerque PSD	GF
7855 ALAMEDA LL PARK/FACILITIES IMPROVE	\$275,000	Albuquerque	GF
11053 ALAMOSA ELEM SCHL ED TECH	\$50,000	Albuquerque PSD	GF
14056 ALAMOSA MULTISERVICE CTR EXERCISE EQUIP	\$25,000	Albuquerque	GF
14434 ALB AFFORDABLE HOUSING CONSTRUCT-SAWMILL	\$100,000	Albuquerque	GF
16229 ALB AFFORDABLE HOUSING	\$110,000	Albuquerque	GF
16424 ALB AMATEUR ATHLETIC WORLD HALL OF FAME MUS PLAN	\$30,000	Albuquerque	GF
7357 ALB ANDERSON-ABRUZZO INTRNATL BALLOON MUS EQUIP	\$749,285	Albuquerque	GF
8024 ALB ARENA CONSTRUCT	\$2,000,000	Albuquerque	GF
8024 ALB ARENA CONSTRUCT	\$3,000,000	G Albuquerque	STB
11947 ALB ARROYO DEL OSO TENNIS COMPLEX	\$25,000	Albuquerque	GF
16775 ALB BALLOON FIESTA PARK BATHROOMS & INFRA	\$250,000	G Albuquerque	GF
16227 ALB BALLOON FIESTA PARK IMPROVE	\$50,000	Albuquerque	GF
11251 ALB BALLOON FIESTA PARK LIGHTING INSTALL	\$190,000	Albuquerque	GF
15349 ALB BALLOON FIESTA PARK POWERLINES	\$50,000	Albuquerque	GF
15347 ALB BALLOON FIESTA PARK PROPERTY ACQUIRE	\$50,000	Albuquerque	GF
7356 ALB BALLOON FIESTA PARK PUBLIC SAFETY POST	\$200,000	Albuquerque	GF
16120 ALB BARELAS MEMORIAL PLAZA CONSTRUCT	\$50,000	Albuquerque	GF
13882 ALB BARELAS/LA MEDIA/OSAGE SIDEWALKS & CURBING	\$201,485	Albuquerque	GF
15771 ALB BARELAS/MARTINEZTOWN PUMP STATIONS/DRAINAGE	\$145,000	Albuquerque	GF
15966 ALB BILINGUAL/MULTICULTURAL ART/THEATER ORG EQUIP	\$25,000	Albuquerque	GF
16685 ALB BIO PARK JAPANESE GARDEN	\$300,000	G Albuquerque	GF
15480 ALB BURTON PARK PLAYGROUND IMPROVE	\$120,000	Albuquerque	GF
13710 ALB BUSINESS INCUBATOR	\$200,000	G Albuquerque	GF
13710 ALB BUSINESS INCUBATOR	\$1,035,000	Albuquerque	STB
15304 ALB CASA VERDE COMMUNITY PARK	\$50,000	Albuquerque	GF
7862 ALB CENTRAL/HIGHLAND/NOB HILL LIGHT	\$50,000	Albuquerque	GF
7860 ALB CENTRAL/HIGHLAND/NOB HILL PED IMPROVE	\$50,000	Albuquerque	GF
15756 ALB CHERRY HILLS LIBRARY TEEN AREA FURNISH	\$40,000	Albuquerque	GF
15245 ALB CITY COUNCIL DIST 8 MULTIGENERATIONAL CTR	\$150,000	Albuquerque	GF
12005 ALB CITY COUNCIL DISTRICT 6 MEDIAN IMPROVE	\$50,000	Albuquerque	GF

Capital Outlay Projects **HTRC Amendment to SFC Substitute for SB 827** **Legislative Council Service**
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Project Title	Amount	City	Fund
16276 ALB CLAYTON HEIGHTS/LOMAS DEL CIELO REDEVELOP	\$100,000	Albuquerque	GF
12708 ALB CMTY ARTS CTR RENOVATE	\$325,000	Albuquerque	GF
14903 ALB CMTY-BASED PUBLIC ART PROJECT	\$104,285	Albuquerque	GF
14064 ALB COMPUTER CLUBHOUSE EQUIP & FURNISH	\$40,000	Albuquerque	GF
14344 ALB DANCE ORG VEHICLES PURCHASE	\$25,000	Albuquerque	GF
14438 ALB DANCE/BALLET FOLKLORICO FACILITY CONSTRUCT	\$450,000	Albuquerque	GF
14831 ALB DEAF CMTY OUTREACH PRGRM FACILITY	\$100,000	Albuquerque	GF
15565 ALB DENTAL EQUIP PURCHASE	\$30,000	Albuquerque	GF
15243 ALB DOG PARK CONSTRUCT-EUBANK & SAN ANTONIO	\$10,000	Albuquerque	GF
16776 ALB DOMESTIC VIOLENCE COALITION FCLTY	\$250,000	G Albuquerque	GF
16305 ALB DOWNTOWN SECTOR PLAN	\$75,000	Albuquerque	GF
15309 ALB EAST GATEWAY PARK RENOVATE	\$200,000	Albuquerque	GF
12081 ALB EASTDALE LL ARTIFICIAL TURF	\$60,000	Albuquerque	GF
9064 ALB EASTDALE LL FIELD IMPROVE & FENCE	\$35,000	Albuquerque	GF
15740 ALB EASTDALE LL PGRND & FCLTY UPGRADE	\$40,000	Albuquerque	GF
15785 ALB EL RANCHO ATRISCO PARK PLYGRND EQUIP	\$75,000	Albuquerque	GF
11253 ALB ELDORADO CROSSING CONSTRUCT	\$100,000	Albuquerque	GF
10410 ALB EXPLORA SCIENCE CTR & CHLD MUS CONSTRUCT/EQUIP	\$75,000	Albuquerque	GF
16680 ALB EXTREME SPORTS PARK	\$700,000	G Albuquerque	GF
15487 ALB FAMILY ADVOCACY CENTER	\$135,000	Albuquerque	GF
15654 ALB FIRE DEPT DRIVING SIMULATOR	\$100,000	Albuquerque	GF
15652 ALB FIRE DEPT WILDLAND BRUSH TRUCKS	\$10,000	Albuquerque	GF
16544 ALB FIRE STATION #5 PUBLIC ART	\$20,000	Albuquerque	GF
15878 ALB FOOD BANK AND STOREHOUSE CONSTRUCT	\$100,000	Albuquerque	GF
12671 ALB HEROES PARK & MEMORIAL GARDEN	\$154,285	Albuquerque	GF
16162 ALB HIGH SCHL BASKETBALL FACILITY IMPROVE & EQUIP	\$15,000	Albuquerque	PSD GF
15985 ALB HIGH SCHL DRAINAGE & TRACK IMPROVE	\$204,700	Albuquerque	PSD GF
12060 ALB HIGH SCHL ED TECH	\$175,000	Albuquerque	PSD GF
11993 ALB HIGH SCHL WRESTLING EQUIP & IMPROVE	\$15,000	Albuquerque	PSD GF
11531 ALB HIGHLAND POOL RENOVATE	\$50,000	Albuquerque	GF
16161 ALB HODGIN AREA SPEED HUMPS CONSTRUCT	\$75,000	Albuquerque	GF
12001 ALB HOMELESS ART ACTIVITIES PRGM EQUIP/FURNISH	\$25,000	Albuquerque	GF
16335 ALB HOMELESS PRGM VEHICLE PURCHASE	\$30,000	Albuquerque	GF
7569 ALB INDIAN CENTER	\$50,000	Albuquerque	GF
11266 ALB INDIAN SCHL ROAD & LANDSCAPE IMPROVE	\$20,000	Albuquerque	GF
15697 ALB ISO PROVIDER INFO TECH	\$220,000	Albuquerque	GF
11317 ALB JADE PARK PLAYGROUND EQUIP/UPGRADE	\$50,000	Albuquerque	GF
15978 ALB JEANNE BELLAMAH SHELTER CMTY CTR TECH/PGRND	\$25,000	Albuquerque	GF
8833 ALB JERRY CLINE PARK IMPROVE & EQUIP	\$25,000	Albuquerque	GF
8226 ALB JERRY CLINE REC CTR IMPROVE	\$525,000	Albuquerque	GF
14925 ALB JOHN MARSHALL HEALTH & SOC SERV EQUIP	\$120,000	Albuquerque	GF
15107 ALB JUAN TABO LIBRARY IMPROVE	\$175,000	Albuquerque	GF
16686 ALB JUVENILE JUSTICE CYBER ACADEMY	\$80,000	G Albuquerque	GF
14343 ALB KESHET DANCE COMPANY FACILITY CONSTRUCT	\$156,285	Albuquerque	GF
15752 ALB KOREAN VETERANS' MEMORIAL CONSTRUCT	\$34,285	Albuquerque	GF
15928 ALB LA POSADA HOTEL CULTURAL CTR CONSTRUCT	\$150,000	Albuquerque	GF
15674 ALB LASSETTER PARK PLYGRND EQUIP	\$75,000	Albuquerque	GF
15492 ALB LAW ENFORCEMENT RADIO-FREQUENCY TELECOMM	\$285,000	Albuquerque	GF
13699 ALB LIB MICROFILM READER-PRINTERS	\$55,000	Albuquerque	GF
15383 ALB LINEAR PARK CONSTRUCT-LAURELWOOD	\$35,000	Albuquerque	GF
10524 ALB LINEAR PARK CONSTRUCT-TRAMWAY	\$50,000	Albuquerque	GF
10619 ALB LOBO LITTLE LEAGUE FIELD	\$90,000	Albuquerque	GF
8924 ALB LOS DURANES PARK EQUIP AND IMPROVE	\$50,000	Albuquerque	GF

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13724 ALB LOS GRIEGOS LIB RENOVATE	\$100,000	Albuquerque	GF
7351 ALB MANZANO MESA PARK IMPROVE	\$20,000	Albuquerque	GF
16739 ALB MARTINEZTOWN DRAINAGE/FLOOD CONTROL	\$500,000	G Albuquerque	GF
6833 ALB MARTINEZTOWN PARK PEDESTRIAN CROSSING	\$50,000	Albuquerque	GF
16426 ALB MARTINEZTOWN WALKWAY IMPROVE	\$225,000	Albuquerque	GF
16541 ALB MESA VERDE PARK LIGHTING	\$20,000	Albuquerque	GF
14711 ALB MID-REGION COG OFFICE BLDG IMPROVE	\$50,000	Albuquerque	GF
16329 ALB MID-REGION COG QUIET CROSSING-CLAREMONT AVE	\$150,000	Albuquerque	GF
15563 ALB MID-REGION COG QUIET CROSSING-GRIEGOS RD	\$20,000	Albuquerque	GF
16423 ALB MID-REGION COG QUIET CROSSING-INDIAN SCHL RD	\$150,000	Albuquerque	GF
12711 ALB MONTGOMERY POOL IMPROVEMENTS	\$65,000	Albuquerque	GF
7354 ALB MUSEUM OF ART & HISTORY RENOVATE/EXPAND	\$370,000	Albuquerque	GF
15223 ALB MUSEUM OF NUCLEAR SCIENCE & HISTORY	\$360,000	Albuquerque	GF
15254 ALB NATIONAL HISPANIC CULTURAL CTR FRESCO	\$427,500	Albuquerque	GF
10438 ALB NATIONAL INSTITUTE OF FLAMENCO EXPAND	\$492,000	Albuquerque	GF
14771 ALB NATL HISPANIC CULTURAL CTR DOMENICI ED BLDG	\$425,000	Albuquerque	GF
10412 ALB NM HOLOCAUST AND INTOLERANCE MUSEUM CONSTRUCT	\$415,785	Albuquerque	GF
7866 ALB NOB HILL HIGHLAND BUSINESS DISTRICT	\$70,000	Albuquerque	GF
13063 ALB NOB HILL REDEV PROJ INFRA/STREETSCAPE	\$50,000	Albuquerque	GF
7728 ALB NORTH DOMINGO BACA PARK/CMTY CTR	\$450,000	Albuquerque	GF
16032 ALB NORTH VALLEY AREA QUIET RAIL X-INGS CONSTRUCT	\$100,000	Albuquerque	GF
15458 ALB OFF-LEASH DOG PARKS IMPROVE	\$25,000	Albuquerque	GF
14923 ALB OLD TOWN BOYS' & GIRLS' CLUB RENOVATE	\$50,000	Albuquerque	GF
12551 ALB OPPORTUNITY CTR RENOVATE	\$75,000	Albuquerque	GF
15583 ALB PAT HURLEY LOWER PARK PLYGRND EQUIP	\$200,000	Albuquerque	GF
15582 ALB PAT HURLEY PARK IMPROVE	\$75,000	Albuquerque	GF
16689 ALB PB & J PRESCHOOL FACILITY	\$100,000	G Albuquerque	GF
15517 ALB PETROGLYPH LITTLE LEAGUE CONCESSION STAND	\$100,000	Albuquerque	GF
9865 ALB PETROGLYPH LITTLE LEAGUE FIELD IMPROVE	\$50,000	Albuquerque	GF
11987 ALB POLICE DEPARTMENT INFO TECH	\$100,000	Albuquerque	GF
12352 ALB POLICE DEPARTMENT LICENSE PLATE READERS	\$79,000	Albuquerque	GF
12486 ALB POLICE DEPT DEFIBRILLATORS PURCHASE	\$20,000	Albuquerque	GF
16289 ALB POLICE/FIRE DEPTS INFO TECH	\$50,000	Albuquerque	GF
16057 ALB PSD BASEBALL FIELDS IMPROVE EQUIP & FURNISH	\$25,000	Albuquerque PSD	GF
16303 ALB PSD CRITICAL INCIDENT MANAGEMENT INFO TECH	\$125,000	Albuquerque PSD	GF
8703 ALB PSD HOUSE DIST 13 SCHLS ED TECH	\$153,697	Albuquerque PSD	GF
16774 ALB RAILYARD LAND ACQUIRE	\$1,000,000	G	GF
15465 ALB RAILYARD REDEVELOPMENT	\$20,000		GF
16090 ALB RIO GRANDE VALLEY STATE PARK PLAN	\$150,000	Albuquerque	GF
14569 ALB ROADRUNNER LL INFRASTRUCTURE/ ADA IMPROVE	\$465,000	Albuquerque	GF
15632 ALB SANDIA SCIENCE & TECH PARK CONSTRUCT	\$320,000	Albuquerque	GF
16605 ALB SENIOR AFFAIRS OFFICE	\$1,000,000	Albuquerque	STB
10155 ALB SENIOR CENTERS VEHICLES	\$45,000	Albuquerque	GF
18 ALB SHOOTING RANGE PARK IMPROVE	\$1,025,000	Albuquerque	GF
11935 ALB SINGING ARROW COMMUNITY CENTER IMPROVE	\$164,285	Albuquerque	GF
15244 ALB SINGING ARROW NEIGHBORHOOD SIGNAGE	\$10,000	Albuquerque	GF
14727 ALB SNOWHEIGHTS PARK IMPROVE	\$160,000	Albuquerque	GF
15987 ALB SOUTH BROADWAY AREA SIDEWALKS	\$200,000	Albuquerque PSD	GF
16694 ALB SOUTH VALLEY ACADEMY LECTURE HALL/INFO TECH	\$250,000	G Albuquerque PSD	GF
11261 ALB SOUTH VALLEY DEMO TRAIL-ATRISCO/ARDENAL DRAIN	\$30,000		GF
16310 ALB SUNPORT POOL CIRCULATION BLDG CONSTRUCT	\$40,000	Albuquerque	GF
15507 ALB SUPPER ROCK PARK	\$50,000	Albuquerque	GF
13648 ALB TAYLOR RANCH LIBRARY SHADE STRUCTURE CONSTRUCT	\$120,000	Albuquerque	GF

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Project Title	Amount	City	Fund
9049 ALB THUNDERBIRD LITTLE LEAGUE FIELD/FCLTY RENOVATE	\$125,000	Albuquerque	GF
11386 ALB TRANSIT EXPANSION FEEDER ROUTES	\$10,000	Albuquerque	GF
15675 ALB USS BULLHEAD PARK IMPROVE	\$50,000	Albuquerque	GF
8720 ALB VELODROME & TRAINING FACILITY	\$65,000	Albuquerque	GF
11938 ALB VENTANA RANCH REGIONAL PARK	\$170,000	Albuquerque	GF
11826 ALB WEST CENTRAL DEVELOPMENT BLDG	\$185,000	Albuquerque	GF
12022 ALB WEST SIDE OPEN SPACE VISITORS' CTR IMPROVE	\$100,000	Albuquerque	GF
14448 ALB WEST SIDE SOCCER FIELD	\$150,000	Albuquerque	GF
15666 ALB WESTGATE LIBRARY RENOVATE	\$90,000	Albuquerque	GF
8715 ALB WESTGATE LITTLE LEAGUE IMPROVE	\$250,000	Albuquerque	GF
16765 ALB WESTGATE LL & TOWER PARK IMPROVE	\$400,000	G Albuquerque	GF
15358 ALB WESTSIDE DEVELOP DISABLED MLTPRPS CTR	\$300,000	Albuquerque	GF
13310 ALB WILSON POOL RENOVATE	\$50,000	Albuquerque	GF
11576 ALB WORKFORCE TRAINING EQUIP	\$55,000	Albuquerque	GF
15587 ALB WYOMING LIB ROSE GARDENS	\$60,000	Albuquerque	GF
15695 ALB WYOMING LIBRARY FURNISH	\$75,000	Albuquerque	GF
15648 ALB ZOO POLAR BEAR/PENGUIN FACILITIES IMPROVE	\$120,000	Albuquerque	GF
15112 ALB-BERN CO AQUIFER STORAGE & RECOVERY PRJT	\$20,000		GF
6979 ALVARADO ELEM SCHL ED TECH & LIBRARY BOOKS	\$125,000	Albuquerque	PSD GF
16637 ALVARADO ELEM SCHL ED TECH	\$25,000	Albuquerque	PSD GF
13870 AMALIA RD IMPROVE	\$148,000		GF
12035 AMY BIEHL CHART HIGH SCHL ED TECH	\$120,000	Albuquerque	PSD GF
12297 AMY BIEHL CHARTER HIGH SCHL CAFETERIA & STUDY HALL	\$90,000	Albuquerque	PSD GF
15664 AMY BIEHL CHARTER HIGH SCHL LANDSCAPE	\$50,000	Albuquerque	PSD GF
7788 AMY BIEHL CHARTER HIGH SCHL RENOVATE	\$70,000	Albuquerque	PSD GF
15680 AMY BIEHL CHARTER HIGH SCHL SECURITY SYSTEM	\$15,000	Albuquerque	PSD GF
15760 ANAHEIM/CORONA/WILSHIRE RDS IMPROVE	\$180,000		GF
7428 APACHE ELEM SCHL ED TECH	\$50,000	Albuquerque	PSD GF
15093 APACHE ELEM SCHL LIB BOOKS PURCHASE	\$25,000	Albuquerque	PSD GF
11884 APACHE ELEM SCHL OUTDOOR PLAZA CONSTRUCT	\$180,000	Albuquerque	PSD GF
13872 ARENAL & ATRISCO INTERSECTION IMPROVE	\$245,000		GF
15189 ARENAL ACEQUIA IMPROVE	\$10,000		GF
6516 ARMIJO ELEM SCHL ED TECH & LIBRARY BOOKS	\$30,000	Albuquerque	PSD GF
8874 ARROYO DEL OSO ELEM SCHL BOOKS	\$25,000	Albuquerque	PSD GF
14643 ATRISCO DR CORRIDOR IMPROVE	\$300,000	Albuquerque	GF
6495 ATRISCO VALLEY LITTLE LEAGUE IMPROVE	\$25,000		GF
12871 BACHECHI OPEN SPACE PROPERTY	\$100,000	Albuquerque	GF
6947 BANDELIER ELEM SCHL ED TECH	\$130,000	Albuquerque	PSD GF
9156 BARCELONA ELEM SCHL ED TECH & LIBRARY BOOKS	\$30,000	Albuquerque	PSD GF
16031 BARCELONA ELEM SCHL ED TECH	\$100,000	Albuquerque	PSD GF
13968 BARELAS SENIOR CTR MEALS EQUIP	\$3,500	Albuquerque	GF
15657 BEL-AIR ELEM SCHL PLAYGROUND IMPROVE	\$100,000	Albuquerque	PSD GF
15688 BELLEHAVEN ELEM SCH DROP OFF LANE & PKG	\$110,000	Albuquerque	PSD GF
8852 BELLEHAVEN ELEM SCHL LIBRARY RENOVATE	\$50,000	Albuquerque	PSD GF
12961 BERNALILLO CO ALTAMONT LITTLE LEAGUE ADA IMPROVE	\$190,000		GF
7500 BERNALILLO CO AMISTAD YOUTH CRISIS SHELTER CONST	\$495,000		GF
11228 BERNALILLO CO CENTRO FAMILIA FAMILY & YOUTH FCLTY	\$170,000		GF
14910 BERNALILLO CO CORINNE WOLFE CHILD SVC/ADVOCACY CTR	\$365,000		GF
10425 BERNALILLO CO FISHER & SMITH MEM GYM CONSTRUCT	\$1,210,000		STB
13936 BERNALILLO CO FISHER & SMITH MEM GYM EQUIP	\$100,000		GF
15721 BERNALILLO CO GUTIERREZ CANYON OPEN SPACE LAND	\$250,000	G	GF
15721 BERNALILLO CO GUTIERREZ CANYON OPEN SPACE LAND	\$1,000,000		STB
15449 BERNALILLO CO HANGAR & STORAGE FACILITY	\$20,000		GF

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11808 BERNALILLO CO HELICOPTERS PURCHASE	\$225,000		GF
7493 BERNALILLO CO HILAND THEATER RENOVATE	\$275,000		GF
7138 BERNALILLO CO HUBBELL HOUSE IMPROVE	\$175,000		GF
14286 BERNALILLO CO JOHN MARSHALL SENIOR CTR MEALS EQUIP	\$7,700		GF
8879 BERNALILLO CO JUVENILE DETENTION CENTER IMPROVE	\$200,000		GF
16135 BERNALILLO CO KINNEY/MOUNTAIN VIEW STREET LIGHTING	\$100,000		GF
8716 BERNALILLO CO LOS PADILLAS COMMUNITY CTR IMPROVE	\$200,000		GF
10742 BERNALILLO CO MARTIN LUTHER KING JR MEMORIAL	\$10,000		GF
5676 BERNALILLO CO MATS TRANSITIONAL HOUSING FCLTY	\$130,000		GF
14772 BERNALILLO CO MEDIA ARTS FCLTY CONSTRUCT	\$295,000		GF
15925 BERNALILLO CO MESA DEL SOL REC FIELDS CONSTRUCT	\$195,000		GF
16427 BERNALILLO CO MOTORCYCLE SAFETY PRGM RANGE	\$100,000		GF
16711 BERNALILLO CO MRI EQUIP	\$500,000	G	GF
16318 BERNALILLO CO NM INDEPENDENT MEDIA CTR EQUIP	\$20,000		GF
7217 BERNALILLO CO OLYMPIC POWER-LIFTING EQUIP	\$15,000		GF
8162 BERNALILLO CO RAPE CRISIS CENTER	\$200,000		GF
15220 BERNALILLO CO SE HEIGHTS CHILDREN'S FACILITY	\$90,000		GF
15809 BERNALILLO CO SHERIFF'S LICENSE PLATE READERS	\$24,000		GF
8921 BERNALILLO CO SOUTH VALLEY ECON DEVELOPMENT CTR	\$175,000		GF
15669 BERNALILLO CO SOUTH VALLEY MLTPRPS CENTER	\$280,000		GF
6361 BERNALILLO CO SOUTH VALLEY MLTPRPS FAMILY SERV CTR	\$250,000		GF
13846 BERNALILLO CO SOUTH VALLEY SPAY & NEUTER CLINIC	\$60,000		GF
14446 BERNALILLO CO SW MESA SPORTS ARENA	\$90,000	Albuquerque	GF
15116 BERNALILLO CO TIJERAS PUEBLO RUINS VISITOR CTR	\$200,000		GF
15602 BERNALILLO CO TRANSITIONAL LIVING FCLTY	\$50,000		GF
11809 BERNALILLO CO WATER UTILITY AUTHORITY IMPROVEMENTS	\$400,000	G	GF
8237 BERNALILLO CO WESTSIDE CMTY CTR MLTPRPS ROOM	\$100,000		GF
15707 BIG DIPPER RD IMPROVE-BERNALILLO CO	\$101,400		GF
16282 BLACK PANTHER PARTY ARCHIVES	\$125,000	Albuquerque	GF
16511 CAMINO NUEVO KITCHEN/ROOF	\$1,000,000	Albuquerque	STB
9150 CARLOS REY ELEM SCHL ED TECH & LIBRARY BOOKS	\$30,000	Albuquerque PSD	GF
16429 CARLOS REY ELEM SCHL ED TECH	\$50,000	Albuquerque PSD	GF
16458 CARLOS REY ELEM SCHL TELEPHONE SYSTEM	\$25,000	Albuquerque PSD	GF
5963 CARNUEL MDW & WWCA WATER SYSTEM IMPROVE	\$100,000	Carnuel	GF
14614 CEDAR CREST MDWC & SWA INFRASTRUCTURE	\$50,000	Cedar Crest	GF
11007 CENTRAL AVE BRIDGE OBSERVATION PLATFORM CONSTRUCT	\$50,000	Albuquerque	GF
15308 CENTRAL AVE STREETScape-CITY COUNCIL DIST 9	\$43,600	Albuquerque	GF
14454 CENTRAL/RIO GRANDE PARKING FACILITY CONSTRUCT	\$40,000	Albuquerque	GF
7210 CESAR CHAVEZ CMTY CTR VANS	\$65,000	Albuquerque	GF
14327 CHAMIZA ELEM SCHL ED TECH-STATE & DIST STANDARDS	\$25,000	Albuquerque PSD	GF
15149 CHAMIZA ELEM SCHL SECURITY SYSTEM	\$50,000	Albuquerque PSD	GF
16019 CHANNEL 27/QUOTE UNQUOTE BUILDING & EQUIP	\$20,000	Albuquerque	GF
10317 CHAPARRAL ELEM SCHL ED TECH	\$20,000	Albuquerque PSD	GF
8599 CHELWOOD ELEM SCHL ED TECH	\$90,000	Albuquerque PSD	GF
15004 CHRISTINE DUNCAN COMMUNITY SCHL CONSTRUCT	\$95,000	Albuquerque PSD	GF
6978 CIBOLA HIGH SCHL ED TECH	\$25,000	Albuquerque PSD	GF
15145 CIBOLA HIGH SCHL LUNCH AREA RENOVATE	\$300,000	Albuquerque PSD	GF
14862 CIBOLA HIGH SCHL SECURITY CAMERAS	\$50,000	Albuquerque PSD	GF
7861 CIBOLA HIGH SCHL TENNIS COURTS IMPROVE	\$25,000	Albuquerque PSD	GF
15446 CIENEGA CANYON/LAS LOMAS/MEADOW VIEW ROADS IMPROVE	\$100,000	Sandia Park	GF
8873 CLEVELAND MID SCHL BOOKS	\$29,285	Albuquerque PSD	GF
11807 CLINTON P. ANDERSON OPEN SPACE PARK	\$200,000		GF
15359 CNMCC ENERGY USE STUDY	\$20,000	Albuquerque	GF

Capital Outlay Projects **HTRC Amendment to SFC Substitute for SB 827** **Legislative Council Service**
Chart by County **48th Legislature, 1st Session, 2007**

Project Title	Amount	City	Fund
16005 CNMCC L BUILDING ROOF IMPROVE	\$169,300	Albuquerque	GF
8631 COLLET PARK ELEM SCHL ED TECH	\$85,000	Albuquerque	PSD GF
15624 COMANCHE ELEM SCHL ADMINISTRATIVE AREA IMPROVE	\$150,000	Albuquerque	PSD GF
8867 COMANCHE ELEM SCHL BOOKS	\$25,000	Albuquerque	PSD GF
15689 COMANCHE ELEM SCHL PLAYGROUND UPGRADE	\$130,000	Albuquerque	PSD GF
16534 COMM FOR THE BLIND ROOF/SPRINKLER SYSTEM	\$200,000	Albuquerque	STB
14544 COORS BLVD SEWER INTERCEPTOR/FORTUNA-OLD COORS	\$200,000	Albuquerque	GF
15141 COORS BLVD SEWER INTERCEPTOR/YUCCA & CENTRAL	\$25,000	Albuquerque	GF
16744 COORS BLVD SEWER SYSTEM IMPROVE	\$500,000	G	STB
16494 CORONADO SCHL ELEVATORS CONSTRUCT	\$100,000	Albuquerque	PSD GF
16731 CORRALES WWATER TREATMENT FACILITY	\$200,000	G Corrales	GF
16320 CORRECTIONS DEPT ED BUREAU LIB EQUIPMENT	\$25,000	Albuquerque	GF
10025 COURT OF APPEALS BUILDING-ALB	\$7,800,000	Albuquerque	STB
15729 CUATRO MILPAS RD IMPROVE-BERNALILLO CO	\$90,000		GF
8872 DEL NORTE HIGH SCHL BOOKS	\$25,000	Albuquerque	PSD GF
7737 DEL NORTE HIGH SCHL ED TECH	\$153,697	Albuquerque	PSD GF
12765 DEL NORTE HIGH SCHL FIELD IMPROVEMENTS	\$25,000	Albuquerque	PSD GF
16626 DENNIS CHAVEZ CMTY CTR REC EQUIP	\$40,000	Albuquerque	GF
6714 DENNIS CHAVEZ ELEM SCHL ED TECH	\$75,000	Albuquerque	PSD GF
6977 DESERT RIDGE MID SCHL ED TECH	\$125,000	Albuquerque	PSD GF
16408 DOH HOME FOR DD & AUTISTIC CHILDREN	\$500,000	Albuquerque	GF
16646 DOT TIJERAS DIST 3 PATROL BUILDING	\$700,000	G Tijeras	SRF
15731 DOTY RD IMPROVE-BERNALILLO CO	\$100,000		GF
7413 DOUGLAS MACARTHUR ELEM SCHL ED TECH & BOOKS	\$50,000	Albuquerque	PSD GF
16638 DOUGLAS MACARTHUR ELEM SCHL ED TECH	\$25,000	Albuquerque	PSD GF
11418 DURANES ELEM SCHL ED TECH	\$75,000	Albuquerque	PSD GF
15193 EAST MOUNTAIN AREA WATER TANKS PURCHASE	\$130,000		GF
15698 EAST MOUNTAIN HIGH SCHL FURNISH	\$50,000	Albuquerque	PSD GF
7010 EAST MOUNTAIN HIGH SCHL SCIENCE EQUIP	\$150,000	Albuquerque	PSD GF
11804 EAST MOUNTAIN LITTLE LEAGUE IMPROVEMENTS	\$25,000		GF
15286 EAST SAN JOSE ELEM SCHL RENOVATE/EXPAND/EQUIP	\$95,000	Albuquerque	PSD GF
16607 ECONOMIC DEVELOPMENT AUTO ASSEMBLY PROJECT	\$3,500,000		GF
7736 EDMUND G. ROSS ELEM SCHL ED TECH	\$75,000	Albuquerque	PSD GF
9159 EDWARD GONZALES ELEM SCHL ED TECH	\$50,000	Albuquerque	PSD GF
9201 EDWARD GONZALES ELEM SCHL LIBRARY BOOKS/ED TECH	\$30,000	Albuquerque	PSD GF
15639 EISENHOWER MID SCHL ED TECH	\$15,000	Albuquerque	PSD GF
15640 EISENHOWER MID SCHL SECURITY SYSTEM	\$142,000	Albuquerque	PSD GF
15730 EL CORTO DRIVE IMPROVE-BERNALILLO CO	\$100,000		GF
12821 ELDORADO CLUSTER ED TECH	\$140,000	Albuquerque	PSD GF
6774 ELDORADO CLUSTER LIBRARIES IMPROVE	\$250,000	Albuquerque	PSD GF
6771 ELDORADO HIGH SCHL ED TECH PRCHS/INSTALL	\$75,000	Albuquerque	PSD GF
15571 ELDORADO HIGH SCHL GATEWAY CONSTRUCT	\$200,000	Albuquerque	PSD GF
8176 ELDORADO HIGH SCHL WEIGHT ROOM IMPROVE	\$210,000		GF
16298 EMERSON ELEM SCHL DROP-OFF/PICK-UP AREA	\$100,000	Albuquerque	PSD GF
15401 EQUESTRIAN FCLTY CONSTRUCT FOR STATE	\$2,025,000		GF
15110 ERNA FERGUSSON BRANCH LIBRARY ADDITION	\$50,000	Albuquerque	GF
9139 ERNIE PYLE MID SCHL ED TECH & LIBRARY BOOKS	\$40,000	Albuquerque	PSD GF
16027 ERNIE PYLE MID SCHL ED TECH	\$100,000	Albuquerque	PSD GF
7112 EUBANK BLVD IMPROVE-ACADEMY-PASEO	\$100,000		GF
8853 EUBANK ELEM SCHL ED TECH	\$60,000	Albuquerque	PSD GF
8714 EUGENE FIELD ELEM SCHL PLYGRND/LIB EQUIP	\$50,000	Albuquerque	PSD GF
8592 FAMILY SCHL-EAST SIDE CLASSROOMS CONSTRUCT	\$50,000	Albuquerque	PSD GF
6507 FIVE POINTS RD IMPROVE-ALB & BERNALILLO CO	\$400,000	Albuquerque	GF

Capital Outlay Projects **HTRC Amendment to SFC Substitute for SB 827** **Legislative Council Service**
Chart by County **48th Legislature, 1st Session, 2007**

Project Title	Amount	City	Fund
16576 FIVE POINTS RD IMPROVE-BERNALILLO CO	\$250,000		GF
13873 FOOTHILL RD IMPROVE	\$7,500		GF
15466 FORTUNA RD IMPROVE	\$200,000	Albuquerque	GF
16639 GARFIELD MID SCHL ED TECH	\$25,000	Albuquerque PSD	GF
14537 GARFIELD MID SCHL READING PRGM ED TECH	\$75,000	Albuquerque PSD	GF
15577 GEORGIA O'KEEFFE ELEM SCHL ED TECH	\$25,000	Albuquerque PSD	GF
16136 GLORY COURT IMPROVE	\$13,100		GF
7863 GOLD AVE STREETScape IMPROVE	\$20,000	Albuquerque	GF
11332 GOLF COURSE/PASEO DEL NORTE TO TAYLOR RANCH MEDIAN	\$25,000	Albuquerque	GF
8875 GOV BENT ELEM SCHL BOOKS	\$25,000	Albuquerque PSD	GF
8497 GOV BENT ELEM SCHL ED TECH PURCHASE	\$25,000		GF
15389 GOV BENT ELEM SCHL KINDERGARTEN ADDITION	\$165,000	Albuquerque PSD	GF
12763 GOV BENT ELEM SCHL LIBRARY UPGRADES	\$25,000	Albuquerque PSD	GF
14703 GRANT MID SCHL ED TECH & IPODS	\$200,000	Albuquerque	GF
7973 GRANT MID SCHL PORTABLE BLDG	\$60,000	Albuquerque PSD	GF
12439 GRECIAN PARK IMPROVE/EXPAND	\$50,000	Albuquerque	GF
11426 GRIEGOS ELEM SCHL ED TECH	\$25,000	Albuquerque PSD	GF
12329 GRIEGOS ELEM SCHL LIBRARY BOOKS & ED TECH	\$50,000	Albuquerque PSD	GF
9138 HARRISON MID SCHL ED TECH & LIBRARY BOOKS	\$40,000	Albuquerque PSD	GF
16026 HARRISON MID SCHL ED TECH	\$100,000	Albuquerque PSD	GF
16328 HAWTHORNE ELEM SCHL BATHROOM FIXTURES	\$50,000	Albuquerque PSD	GF
7978 HAWTHORNE ELEM SCHL ED TECH	\$50,000	Albuquerque PSD	GF
10938 HAWTHORNE ELEM SCHL PARKING/DRAINAGE IMPROVE	\$10,000	Albuquerque PSD	GF
16074 HAYES MID SCHL HEALTH/FITNESS CTR EQUIP	\$200,000	Albuquerque PSD	GF
8813 HAYES MID SCHL LIBRARY BKS/ IMPROVE	\$50,000	Albuquerque PSD	GF
16627 HERMAN SANCHEZ CMTY CTR REC EQUIP	\$40,000	Albuquerque	GF
7219 HIGHLAND CLUSTER TV/FILM/BROADCAST EQUIP	\$25,000	Albuquerque PSD	GF
16099 HIGHLAND HIGH SCHL BASKETBALL COURT	\$200,000	Albuquerque PSD	GF
16474 HIGHLAND HIGH SCHL ED TECH & LIBRARY FURNISH	\$45,000	Albuquerque PSD	GF
6950 HIGHLAND HIGH SCHL ED TECH	\$70,000	Albuquerque PSD	GF
15066 HIGHLAND HIGH SCHL INFRA/SECURITY IMPROVE	\$160,000	Albuquerque PSD	GF
9072 HIGHLAND HIGH SCHL LIB BOOKS PURCHASE	\$8,000	Albuquerque PSD	GF
7979 HIGHLAND HIGH SCHL OFFICE & LOCKER ROOM IMPROVE	\$80,000	Albuquerque PSD	GF
10947 HIGHLAND HIGH SCHL PAINT EXTERIOR	\$40,000	Albuquerque PSD	GF
15170 HIGHLAND HIGH SCHL STREET VACATION INFRA	\$30,000	Albuquerque PSD	GF
8495 HODGIN ELEM SCHL ED TECH-DEAF & HARD OF HEARING	\$120,300	Albuquerque PSD	GF
16281 HOLY GHOST SCHL ED TECH	\$10,000	Albuquerque	GF
8848 HOOVER MID SCHL ED TECH	\$135,000	Albuquerque PSD	GF
8177 HOOVER MID SCHL LIBRARY BOOKS & EQUIP	\$25,000	Albuquerque PSD	GF
15495 HOUSE DIST 11 TRAFFIC CALMING DEVICES/LANDSCAPE	\$50,000	Albuquerque	GF
7792 HUBERT H. HUMPHREY ELEM SCHL ED TECH	\$60,000	Albuquerque PSD	GF
8730 I-40 & I-25 IMPROVE	\$303,697	Albuquerque	GF
7716 INDIAN PUEBLO CULTURAL CENTER PARKING LOT REPAVE	\$20,000	Albuquerque	GF
11052 INDIAN PUEBLO CULTURAL CTR EAST ENTRY RENOVATE	\$150,000	Albuquerque	GF
11697 INDIAN PUEBLO CULTURAL CTR IMPROVE	\$352,697	Albuquerque	GF
8814 INEZ ELEM SCHL BLDG RENOVATE & EXPAND	\$60,000	Albuquerque PSD	GF
12780 INEZ ELEM SCHL BLINDS PURCHASE	\$25,000	Albuquerque PSD	GF
12781 INEZ ELEM SCHL LIBRARY BOOKS & EQUIP	\$100,000	Albuquerque PSD	GF
13858 ISLETA BLVD ROUTE 66 & CAMINO REAL SIGNAGE	\$8,000		GF
15178 ISLETA PUEBLO EDUCATION CTR LIBRARY	\$700,000	Isleta Pueblo	GF
7288 ISLETA PUEBLO JUD COMPLEX CONSTRUCT	\$100,000	Isleta Pueblo	GF
15087 ISLETA PUEBLO MOUSETOWN NEIGHBORHOOD PARK	\$75,000	Isleta Pueblo	GF
16131 ISLETA PUEBLO SCHOOL BUSES	\$110,000	Isleta Pueblo	GF

Capital Outlay Projects HTRC Amendment to SFC Substitute for SB 827 Legislative Council Service
Chart by County 48th Legislature, 1st Session, 2007

Project Title	Amount	City	Fund
13947 ISLETA SENIOR CENTER VEHICLES	\$40,000		GF
8041 ISSHIN RYU FACILITIES CONSTRUCT	\$50,000	Albuquerque	GF
16628 JACK CANDELARIA CMTY CTR REC EQUIP	\$40,000	Albuquerque	GF
7436 JACKSON MID SCHL ED TECH	\$150,000	Albuquerque PSD	GF
12327 JAMES MONROE MID SCHL ED TECH FOR STANDARDS	\$150,000	Albuquerque PSD	GF
15148 JAMES MONROE MID SCHL SECURITY SYSTEM	\$45,000	Albuquerque PSD	GF
7244 JEFFERSON MID SCHL ED TECH	\$100,000	Albuquerque PSD	GF
15984 JEFFERSON MID SCHL FIELD IMPROVE	\$25,000	Albuquerque PSD	GF
7227 JEFFERSON MID SCHL MLTPRPS MUSIC STUDIO	\$2,000	Albuquerque PSD	GF
15344 JEFFERSON MID SCHL TRACK	\$40,000	Albuquerque PSD	GF
15732 JERRY RD AT TAPIA IMPROVE-BERNALILLO CO	\$70,000		GF
8963 JIMMY E. CARTER MID SCHL ED TECH	\$50,000	Albuquerque PSD	GF
7992 JOHN ADAMS MID SCHL ED TECH	\$100,000	Albuquerque PSD	GF
14519 JOHN ADAMS MID SCHL PAVE & LANDSCAPE	\$80,000	Albuquerque PSD	GF
14518 JOHN ADAMS MID SCHL SECURITY CAMERAS	\$25,000	Albuquerque PSD	GF
10745 JOHN BAKER ELEM SCHL PLAYGROUND CONSTRUCT	\$200,000	Albuquerque PSD	GF
9309 KANW AUDIO CONSOLE	\$30,000	Albuquerque	GF
7971 KENNEDY MID SCHL ED TECH	\$100,000	Albuquerque PSD	GF
7972 KENNEDY MID SCHL GYMNASIUM IMPROVE	\$75,000	Albuquerque PSD	GF
5856 KIRTLAND ELEM SCHL ED TECH	\$20,000	Albuquerque PSD	GF
16299 KIRTLAND ELEM SCHL PLYGRND EQUIP	\$75,000	Albuquerque PSD	GF
9157 KIT CARSON ELEM SCHL ED TECH & LIBRARY BOOKS	\$30,000	Albuquerque PSD	GF
15456 LA CUEVA CLUSTER ED TECH	\$50,000	Albuquerque PSD	GF
6974 LA CUEVA HIGH SCHL ED TECH	\$85,000	Albuquerque PSD	GF
16055 LA CUEVA HIGH SCHL MATH & SCIENCE LAB EQUIP	\$65,000	Albuquerque PSD	GF
11427 LA LUZ ELEM SCHL ELECTRICAL UPGRADES	\$74,000	Albuquerque PSD	GF
7231 LA MESA ELEM SCHL ED TECH PURCHASE	\$100,000	Albuquerque PSD	GF
7226 LA MESA ELEM SCHL LIBRARY BOOKS/ED TECH/EXPAND	\$100,000	Albuquerque PSD	GF
11480 LA MESA NEIGHBORHOOD HEALTH CLINIC/EMPLOY CTR	\$20,000		GF
16543 LA MESA NEIGHBORHOOD ROAD BARRIERS	\$15,000	Albuquerque	GF
7108 LA PROMESA EARLY LEARNING CTR CONSTRUCT	\$350,000	Albuquerque PSD	GF
15734 LA VEGA DRIVE IMPROVE-BERNALILLO CO	\$200,000		GF
16540 LAMBDA RAIL/DIST 17 FIBER-OPTIC CABLE	\$100,000	Albuquerque	GF
16176 LARK RD IMPROVE	\$119,000		GF
9861 LAVALAND ELEM SCHL ED TECH	\$100,000	Albuquerque PSD	GF
12538 LEW WALLACE ELEM SCHL PLAYGROUND EQUIP	\$50,000	Albuquerque PSD	GF
16625 LOMA LINDA CMTY CENTER REC EQUIP	\$40,000	Albuquerque	GF
16450 LONGFELLOW ELEM SCHL ED TECH	\$20,000	Albuquerque PSD	GF
16451 LONGFELLOW ELEM SCHL LIBRARY EQUIP/BOOKS	\$5,000	Albuquerque PSD	GF
9022 LOS PADILLAS ELEM SCHL ED TECH & LIBRARY BOOKS	\$30,000	Albuquerque PSD	GF
9032 LOS RANCHOS DE ALB FIRE STATION	\$500,000	Los Ranchos de	GF
13216 LOS RANCHOS DE ALB OPEN SPACE LAND PURCHASE	\$2,925,000	Los Ranchos de	GF
10605 LOS RANCHOS DE ALB PEDESTRIAN/BIKE PATH CONSTRUCT	\$60,000	Los Ranchos de	GF
14882 LOS RANCHOS DE ALB ROADS IMPROVE	\$75,000	Los Ranchos de	GF
6976 LOS RANCHOS ELEM SCHL ED TECH	\$150,000	Albuquerque PSD	GF
6328 LOS VOLCANES SENIOR CTR FITNESS CTR CONSTRUCT	\$467,000	Albuquerque	GF
15285 LOWELL ELEM SCHL HVAC SYSTEM IMPROVE	\$30,000	Albuquerque PSD	GF
15853 LYNDON B. JOHNSON MID SCHL BARBARA GYM FACILITIES	\$150,000	Albuquerque PSD	GF
8964 LYNDON B. JOHNSON MID SCHL ED TECH	\$100,000	Albuquerque PSD	GF
15146 LYNDON B. JOHNSON MID SCHL VIDEO SURVEILLANCE	\$75,000	Albuquerque PSD	GF
8725 MADISON MID SCHL BOOKS	\$25,000	Albuquerque PSD	GF
8866 MADISON MID SCHL TELEPHONE SYS & SECURITY CAMERAS	\$60,000	Albuquerque PSD	GF
15184 MALPAIS RD IMPROVE	\$140,600		GF

Capital Outlay Projects **HTRC Amendment to SFC Substitute for SB 827** **Legislative Council Service**
Chart by County **48th Legislature, 1st Session, 2007**

Project Title	Amount	City	Fund
9888 MANZANO & HIGHLAND CLUSTER LIBRARY BOOKS	\$60,000	Albuquerque	PSD GF
7220 MANZANO CLUSTER TV/FILM/BROADCAST EQUIP	\$20,000	Albuquerque	PSD GF
8018 MANZANO HIGH SCHL BASEBALL FIELD IMPROVE	\$50,000	Albuquerque	PSD GF
8597 MANZANO HIGH SCHL ED TECH	\$150,000	Albuquerque	PSD GF
15097 MANZANO HIGH SCHL FOOTBALL FIELDS IMPROVE	\$425,000	Albuquerque	PSD GF
15096 MANZANO HIGH SCHL LIB BOOKS PURCHASE	\$125,000	Albuquerque	PSD GF
6773 MANZANO MESA ELEM SCHL ED TECH	\$90,000	Albuquerque	PSD GF
15829 MANZANO MESA MULTIGENERATIONAL CTR IMPROVE	\$100,000	Albuquerque	GF
8965 MARIE HUGHES ELEM SCHL ED TECH	\$180,000	Albuquerque	PSD GF
15150 MARIE HUGHES ELEM SCHL SECURITY SYSTEM	\$60,000	Albuquerque	PSD GF
7490 MARK TWAIN ELEM SCHL ED TECH	\$100,000	Albuquerque	PSD GF
6948 MARK TWAIN ELEM SCHL TRACK/FIELD	\$300,000	Albuquerque	PSD GF
15981 MARTIN LUTHER KING JR. AVE SIDEWALKS & BIKE LANES	\$265,000	Albuquerque	GF
8628 MATHESON PARK ELEM SCHL ED TECH	\$50,000	Albuquerque	PSD GF
8630 MATHESON PARK ELEM SCHL LIB ED TECH	\$70,000	Albuquerque	PSD GF
15451 MCCOLLUM ELEM SCHL PARKING LOT	\$20,000	Albuquerque	PSD GF
15453 MCCOLLUM ELEM SCHL RESTROOMS	\$25,000	Albuquerque	PSD GF
7735 MCKINLEY MID SCHL ED TECH	\$25,000	Albuquerque	PSD GF
15183 MEADOW RD IMPROVE	\$47,000		GF
16455 MEDIA ARTS COLLABORATIVE CHARTER SCHOOL	\$30,000	Albuquerque	PSD GF
16542 MESA VERDE CMTY CTR SIGNAGE	\$20,000	Albuquerque	GF
7741 MESA VERDE CMTY CTR	\$100,000	Albuquerque	GF
8817 MILE HIGH LITTLE LEAGUE FIELD IMPROVE-ALB	\$40,000	Albuquerque	GF
7416 MISSION AVE ELEM SCHL ED TECH & LIBRARY BOOKS	\$50,000	Albuquerque	PSD GF
16640 MISSION AVE ELEM SCHL ED TECH	\$25,000	Albuquerque	PSD GF
7414 MISSION AVE ELEM SCHL PLAYGROUND EQUIP	\$50,000	Albuquerque	PSD GF
8850 MITCHELL ELEM SCHL ED TECH	\$85,000	Albuquerque	PSD GF
15703 MITCHELL ELEM SCHL LIBRARY BOOKS & EQUIP	\$75,000	Albuquerque	PSD GF
15015 MONTANO BLVD & RAILROAD TRACKS RAIL STATION	\$775,000	Albuquerque	GF
7247 MONTE VISTA ELEM SCHL ED TECH	\$100,000	Albuquerque	PSD GF
15983 MONTE VISTA ELEM SCHL LIBRARY BOOKS/FURN/ EQUIP	\$30,000	Albuquerque	PSD GF
9848 MONTESSORI OF THE RIO GRANDE SCHL	\$200,000	G Albuquerque	GF
7245 MONTEZUMA ELEM SCHL ED TECH	\$100,000	Albuquerque	PSD GF
15342 MONTEZUMA ELEM SCHL READING GARDEN	\$55,000	Albuquerque	PSD GF
15235 MONTGOMERY BLVD MEDIAN LANDSCAPE	\$10,000	Albuquerque	GF
16629 MOUNTAIN VIEW CMTY CTR REC EQUIP	\$40,000	Albuquerque	GF
16151 MOUNTAIN VIEW ELEM SCHL PE EQUIP	\$10,000	Albuquerque	PSD GF
16150 MOUNTAIN VIEW ELEM SCHL PLAYGROUND EQUIP	\$50,000	Albuquerque	PSD GF
16768 NATIONAL ARABIAN HORSE SHOW	\$500,000	G Albuquerque	GF
16524 NATIONAL HISPANIC CULTURAL CENTER CONSTRUCT	\$250,000	Albuquerque	STB
15852 NATIVE AMERICAN COMMUNITY ACADEMY ED TECH	\$25,000	Albuquerque	PSD GF
9146 NAVAJO ELEM SCHL ED TECH & LIBRARY BOOKS	\$30,000	Albuquerque	PSD GF
16038 NAVAJO ELEM SCHL ED TECH	\$50,000	Albuquerque	PSD GF
15313 NEW FUTURES SCHL REMODEL-SCIENCE LAB	\$100,000	Albuquerque	PSD GF
12322 NM MUSEUM OF NATURAL HISTORY ED FCLTY CONSTRUCT	\$399,285	Albuquerque	GF
15493 NM VETERANS' MEMORIAL ENTRANCEWAY ART PIECE	\$40,000	Albuquerque	GF
14191 NMBVI EARLY CHILDHOOD PRGRM FLCTY/ALAMOGORDO IMPR	\$5,500,000	Albuquerque	STB
15706 NORTH ALB COOPERATIVE CMTY CHARTER SCHL PORTABLES	\$50,000	Albuquerque	PSD GF
13225 NORTH ALBUQUERQUE ACRES ROADS IMPROVE	\$700,000	Albuquerque	STB
15780 NORTH STAR ELEM SCHL MATH & SCIENCE LAB	\$100,000	Albuquerque	PSD GF
15781 NORTH STAR ELEM SCHL SECURITY SYSTEM	\$50,000	Albuquerque	PSD GF
11353 NORTH STAR MULTIPURPOSE ROOM	\$285,000		GF
14890 NORTH VALLEY COMM ARTS CENTER	\$45,000	Albuquerque	GF

Capital Outlay Projects **HTRC Amendment to SFC Substitute for SB 827** **Legislative Council Service**
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Project Title	Amount	City	Fund
15013 NORTH VALLEY GRIEGOS DRAIN IMPROVE	\$225,000	Albuquerque	GF
13746 NORTH VALLEY LIBRARY REPAIR	\$40,000	Albuquerque	GF
6158 NORTH VALLEY SENIOR CTR IMPROVE	\$140,000		GF
6158 NORTH VALLEY SENIOR CTR IMPROVE	\$333,000		STB
12714 NOVELLA PARK CHILDREN'S PLAYGROUND RENOVATE	\$75,000	Albuquerque	GF
15538 NUESTROS VALORES CH SCHL ARMIJO BLDG IMPROVE	\$40,000	Albuquerque PSD	GF
14750 NUESTROS VALORES CHARTER SCHL FACILITY CONSTRUCT	\$50,000	Albuquerque PSD	GF
14916 NUESTROS VALORES CHARTER SCHL RENOVATE	\$20,000	Albuquerque PSD	GF
14748 NUESTROS VALORES CHARTER SCHOOL CLASS IMPROVE	\$42,000	Albuquerque PSD	GF
12002 NUESTROS VALORES CHARTER SCHOOL ED TECH	\$25,000	Albuquerque PSD	GF
8602 ONATE ELEM SCHL LIB BOOKS/EQUIP	\$25,000	Albuquerque PSD	GF
8868 OSUNA ELEM SCHL BOOKS	\$25,000	Albuquerque PSD	GF
15109 OSUNA ELEM SCHL CLASSROOMS CONSTRUCT	\$295,000	Albuquerque PSD	GF
16280 OUR LADY'S ASSUMPTION SCHL ED TECH	\$10,000	Albuquerque	GF
15489 OURAY RD SIDEWALKS/WALKING TRAILS	\$50,000	Albuquerque	GF
10265 PAINTED SKY ELEM ED TECH	\$100,000	Albuquerque PSD	GF
15814 PAJARITO ACEQUIA ASSOCIATION REPAIRS	\$20,000	Albuquerque	GF
9148 PAJARITO ELEM SCHL ED TECH & LIBRARY BOOKS	\$30,000	Albuquerque PSD	GF
16672 PAJARITO MESA WELL & WATER SYSTEM	\$250,000	G	GF
7859 PARADISE BLVD/LA PAZ BLVD TRAFFIC SIGNALS	\$100,000	Albuquerque	GF
11214 PARADISE HILLS CMTY CTR PERFORMING ARTS THEATER	\$304,985	Albuquerque	GF
10320 PEAR ROAD IMPROVE	\$200,000	Albuquerque	GF
9307 PETROGLYPH ELEM SCHL ED TECH	\$105,000	Albuquerque PSD	GF
15151 PETROGLYPH ELEM SCHL SECURITY SYSTEM	\$75,000	Albuquerque PSD	GF
13239 PHIL CHACON PARK SHADE STRUCTURE-TRUMBULL NEIGHB	\$15,000	Albuquerque	GF
12356 PHIL CHACON PARK SOCCER FIELD LIGHTS	\$15,000	Albuquerque	GF
9136 POLK MID SCHL ED TECH	\$40,000	Albuquerque PSD	GF
9177 POLK MID SCHL LIBRARY BOOKS & ED TECH	\$40,000	Albuquerque PSD	GF
13747 PUBLIC ACADEMY FOR THE PERFORMING ARTS ED TECH	\$65,000	Albuquerque PSD	GF
13757 PUBLIC ACADEMY FOR THE PERFORMING ARTS EQUIP	\$100,000	Albuquerque PSD	GF
13730 PUBLIC ACADEMY FOR THE PERFORMING ARTS	\$80,000	Albuquerque PSD	GF
15526 RANCHOS DE ARMIJO ACEQUIA CONSTRUCT & EXPAND	\$40,000	Albuquerque	GF
15199 RAYMOND G. SANCHEZ CMTY CTR IMPROVE	\$89,285		GF
16421 REGINALD CHAVEZ ELEM SCHL ED TECH/PLAYGROUND EQUIP	\$50,000	Albuquerque	GF
7418 REGINALD CHAVEZ ELEM SCHL ED TECH	\$20,000	Albuquerque PSD	GF
16582 RIO GRANDE BLVD PEDESTRIAN/BIKE PATH	\$100,000	Los Ranchos de	GF
15010 RIO GRANDE BLVD/CANDELARIA NW PEDESTRIAN IMPROVE	\$50,000	Albuquerque	GF
10428 RIO GRANDE BOTANICAL GARDENS INSECTARIUM	\$320,000	Albuquerque	GF
16158 RIO GRANDE CLUSTER SCHOOL VIDEO CONFERENCE EQUIP	\$119,000	Albuquerque PSD	GF
13884 RIO GRANDE HIGH SCHL BAND EQUIP & INSTRUMENTS	\$51,000	Albuquerque PSD	GF
9132 RIO GRANDE HIGH SCHL ED TECH & LIB BOOKS	\$50,000	Albuquerque PSD	GF
16025 RIO GRANDE HIGH SCHL ED TECH	\$100,000	Albuquerque PSD	GF
16460 RIO GRANDE HIGH SCHL STUDENT COMMONS LOCKERS	\$50,000	Albuquerque PSD	GF
16134 RIO GRANDE HIGH SCHL WEIGHT ROOM EQUIP	\$50,000	Albuquerque PSD	GF
12985 RIO GRANDE HIGH SCHL WRESTLING IMPROVE & EQUIP	\$15,000	Albuquerque PSD	GF
10873 RIO GRANDE NATURE CTR ED FACILITY CONSTRUCT	\$385,500	Albuquerque	GF
8512 ROBERT F. KENNEDY CHARTER SCHL EQUIP/ED TECH	\$25,000	Albuquerque PSD	GF
15559 ROBERT F. KENNEDY CHARTER SCHL PORTABLES	\$75,000	Albuquerque PSD	GF
7442 ROOSEVELT MID SCHL ED TECH	\$77,000	Albuquerque PSD	GF
15475 ROOSEVELT MID SCHL MATH PRGRM BOOKS	\$50,000	Albuquerque PSD	GF
8606 SAN ANTONITO ELEM SCHL PLAYGROUND IMPROVE	\$100,000	Albuquerque PSD	GF
15672 SAN MATEO BLVD IMPROVE FROM CENTRAL TO GIBSON	\$50,000	Albuquerque	GF
6943 SANDIA BASE ELEM SCHL ED TECH	\$100,000	Albuquerque PSD	GF

Capital Outlay Projects **HTRC Amendment to SFC Substitute for SB 827** **Legislative Council Service**
Chart by County **48th Legislature, 1st Session, 2007**

Project Title	Amount	City	Fund
11175 SANDIA HEIGHTS AREA ROADS IMPROVE	\$375,000		GF
8864 SANDIA HIGH SCHL BOOKS PURCHASE	\$25,000	Albuquerque	PSD GF
15702 SANDIA HIGH SCHL BUILDING CONSTRUCT	\$25,000	Albuquerque	PSD GF
15750 SANDIA HIGH SCHL FOOTBALL EQUIP/FIELD IMPROVE	\$50,000	Albuquerque	PSD GF
15626 SANDIA HIGH SCHL LECTURE HALL IMPROVE	\$410,000	Albuquerque	PSD GF
16122 SANDIA HIGH SCHL LIB FURNISH/EQUIP	\$25,000	Albuquerque	PSD GF
15757 SANDIA HIGH SCHL MULTIMEDIA ED TECH	\$55,000	Albuquerque	PSD GF
12957 SANDIA HIGH SCHL SCIENCE ROOMS RENOVATE	\$50,000	Albuquerque	PSD GF
15246 SANDIA VISTA PARK IMPROVE	\$10,000	Albuquerque	GF
16285 SAWMILL NEIGHBORHOOD MEDIA ARTS RENOVATION	\$10,000	Albuquerque	GF
16539 SE HEIGHTS BUSINESS INCUBATOR	\$50,000		GF
6975 SEVEN BAR ELEM SCHL ED TECH	\$100,000	Albuquerque	PSD GF
15154 SEVEN BAR ELEM SCHL SECURITY SYSTEM	\$50,000	Albuquerque	PSD GF
15727 SHASTA RD IMPROVE-BERNALILLO CO	\$50,000		GF
8961 SIERRA VISTA ELEM SCHL ED TECH	\$125,000	Albuquerque	PSD GF
15156 SIERRA VISTA ELEM SCHL SECURITY SYSTEM	\$50,000	Albuquerque	PSD GF
11404 SIERRA VISTA MDA WATER SYSTEM IMPROVE	\$45,000		GF
9088 SILVER HILL NEIGHBORHOOD RESTORATION	\$175,000	Albuquerque	GF
15913 SIPI EARLY CHILDHOOD DEGREE PROGRAM INFO TECH	\$25,000	Albuquerque	GF
8721 SOMBRA DEL MONTE ELEM SCHL TELEPHONE SYS	\$135,000	Albuquerque	PSD GF
12542 SOUTH VALLEY ACADEMY CH SCHL CONSTRUCT	\$588,000	Albuquerque	PSD GF
16456 SOUTH VALLEY ACEQUIAS IMPROVE	\$55,000		GF
11805 SOUTH VALLEY DURAND & BECK OPEN SPACE IMPROVE	\$50,000		GF
15722 SOUTH VALLEY GATEWAY PARK CONSTRUCT	\$200,000		GF
16141 SOUTH VALLEY GROWERS' MARKET IMPROVE & EQUIP	\$15,000		GF
10556 SOUTH VALLEY MULTIPRPS PREVENTION/TREATMENT FCLTY	\$100,000		GF
15735 SOUTHFIELD RD IMPROVE-BERNALILLO CO	\$36,000		GF
14224 SOUTHWEST PRIM LEARNING CTR DOCUMENTATION CTR	\$30,000	Albuquerque	PSD GF
14493 SOUTHWEST PRIM LEARNING CTR MOBILE LAPTOP CART	\$45,000	Albuquerque	PSD GF
14232 SOUTHWEST PRIM LEARNING CTR MOBILE VIDEO CONSOLE	\$10,000	Albuquerque	PSD GF
15177 SOUTHWEST PRIM LEARNING CTR PORTABLE PURCHASE	\$75,000	Albuquerque	PSD GF
15046 SOUTHWEST PRIM LEARNING CTR SMART LAB ED TECH	\$25,000	Albuquerque	PSD GF
14436 SOUTHWEST PRIM LEARNING CTR WHITEBOARD PURCHASE	\$50,000	Albuquerque	PSD GF
10422 SOUTHWEST SEC LEARNING CENTER FURNITURE PURCHASE	\$45,000	Albuquerque	PSD GF
10879 SOUTHWEST SEC LEARNING CENTER SMART LAB ED TECH	\$265,000	Albuquerque	PSD GF
10996 SOUTHWEST SEC LEARNING CTR AVIATION LAB EQUIP	\$94,000	Albuquerque	PSD GF
13721 SOUTHWEST SEC LEARNING CTR ED IPODS	\$40,000	Albuquerque	PSD GF
13754 SOUTHWEST SEC LEARNING CTR ED TECH	\$290,000	Albuquerque	PSD GF
6121 SOUTHWEST SEC LEARNING CTR FITNESS EQUIP	\$30,000	Albuquerque	PSD GF
15579 SOUTHWEST SEC LEARNING CTR MOBILE VIDEO CONSOLE	\$18,000	Albuquerque	PSD GF
15117 SOUTHWEST SEC LEARNING CTR PRESENTATION CTR	\$45,000	Albuquerque	PSD GF
13743 SOUTHWEST SEC LEARNING CTR WELLNESS CTR	\$50,000	Albuquerque	PSD GF
16746 SOUTHWEST WOMEN'S LAW CENTER EQUIP	\$50,000	G Albuquerque	GF
7382 STATE FAIR BLDGS & GROUNDS IMPROVE/EQUIP/FURNISH	\$7,650,000	Albuquerque	STB
16505 STATE SCIENTIFIC LAB EQUIP	\$1,000,000	Albuquerque	GF
15268 STEEPLECHASE DR SURFACING	\$200,000		GF
14062 SUNBEAM RD IMPROVE	\$7,200		GF
13875 SUNSET GARDENS RD IMPROVE & DRAINAGE	\$300,000	Albuquerque	GF
13912 SUNSET/YAKIMA/GATEWOOD AVE IMPROVE & DRAINAGE	\$21,000		GF
10211 SUSIE R. MARMON ELEM ED TECH PURCHASE	\$100,000	Albuquerque	PSD GF
7994 SUSIE R. MARMON ELEM SCHL LIBRARY/MEDIA CTR	\$300,000	Albuquerque	PSD GF
8785 SY JACKSON ELEM SCHL ED TECH	\$70,000	Albuquerque	PSD GF
12742 SY JACKSON ELEM SCHL LIBRARY MATERIALS	\$25,000	Albuquerque	PSD GF

Capital Outlay Projects **HTRC Amendment to SFC Substitute for SB 827** **Legislative Council Service**
Chart by County **48th Legislature, 1st Session, 2007**

Project Title	Amount	City	Fund
6981 TAFT MID SCHL ED TECH	\$100,000	Albuquerque	PSD GF
14538 TAFT MID SCHL SECURITY CAMERAS EQUIP	\$50,000	Albuquerque	PSD GF
9291 TAYLOR MID SCHL ED TECH	\$30,000	Albuquerque	PSD GF
14858 TAYLOR MID SCHL SECURITY SYSTEMS & EQUIP	\$50,000	Albuquerque	PSD GF
15188 TELESFOR ACEQUIA IMPROVE	\$10,000		GF
16630 THOMAS BELL CMTY CTR REC EQUIP	\$40,000	Albuquerque	GF
8681 TIJERAS ARROYO BRIDGE CROSSINGS CONSTRUCT	\$200,000	Tijeras	GF
13921 TIJERAS EAST MOUNTAIN LIB CARPET PURCHASE	\$50,000	Tijeras	GF
13920 TIJERAS EAST MOUNTAIN LIB EXPAND	\$40,000	Tijeras	GF
10489 TIJERAS SENIOR CTR CONSTRUCT	\$150,000	Tijeras	GF
13918 TIJERAS VETERANS' MEMORIAL CONSTRUCT	\$25,000	Tijeras	GF
10484 TIJERAS WWATER SYSTEM CONSTRUCT	\$299,285	Tijeras	GF
15737 TO'HAIJILEE CHP SCHOOL ROAD GRADER PURCHASE	\$100,000	To'hajilee Chapte	GF
15851 TO'HAIJILEE CHP WATER LINE CONSTRUCT	\$150,000	To'hajilee Chapte	GF
15457 TOMASITA ELEM SCHL ED TECH	\$100,000	Albuquerque	PSD GF
16498 TOWER COMMUNITY PARK IMPROVE	\$200,000	Albuquerque	GF
16294 UNM AFRICAN AMERICAN DEPT DISTANCE LEARNING EQUIP	\$10,000	Albuquerque	GF
11512 UNM ALUMNI CENTER CONSTRUCT	\$25,000	Albuquerque	GF
12166 UNM BARELAS NEIGHBORHOOD PLAN/DESIGN	\$100,000	Albuquerque	GF
11615 UNM BIOLOGY BUILDING RENOVATE/EXPAND	\$1,000,000	G Albuquerque	GF
11615 UNM BIOLOGY BUILDING RENOVATE/EXPAND	\$1,789,000	Albuquerque	STB
14773 UNM BIOMEDICAL ENGINEERING PGRM EQUIP	\$400,000	Albuquerque	GF
14976 UNM BUSES PURCHASE	\$200,000	Albuquerque	GF
9246 UNM CANCER RSRCH & TRTMNT CTR CONSTRUCT	\$7,000,000	Albuquerque	STB
11850 UNM CARLISLE GYM EQUIP	\$30,000	Albuquerque	GF
12036 UNM CENTENNIAL ENGINEERING BLDG EQUIP & FURNISH	\$200,000	Albuquerque	GF
16309 UNM CTR FOR LATIN AMER RESOURCES/OUTREACH EQUIP	\$25,000	Albuquerque	GF
16724 UNM E-MERCADO INFO TECH	\$100,000	G Albuquerque	GF
15988 UNM FIRE SUPPRESSION/DETECTION SYSTEM	\$10,000	Albuquerque	GF
15236 UNM GOLF COURSE CLUBHOUSE	\$604,285	Albuquerque	GF
11106 UNM HEALTH EDUCATION BLDG	\$50,000	Albuquerque	GF
7197 UNM HEALTH SCIENCES CTR EQUIP	\$50,000	Albuquerque	GF
9903 UNM HODGIN HALL RENOVATE & REPAIR	\$1,153,697	Albuquerque	STB
11702 UNM HOSPITAL TELEMEDICINE EQUIP	\$100,000	Albuquerque	GF
16015 UNM INDOOR FOOTBALL PRACTICE FIELD	\$450,000	Albuquerque	GF
16729 UNM INDOOR GOLF COURSE	\$200,000	G Albuquerque	GF
16736 UNM INDOOR SOCCER FACILITY CONSTRUCT	\$750,000	G Albuquerque	GF
10753 UNM INFO TECH	\$10,000	Albuquerque	GF
16279 UNM INTERNATIONAL CENTER	\$10,000	Albuquerque	GF
15522 UNM JOHNSON FIELD LIGHTING	\$240,000	Albuquerque	GF
16586 UNM LAW LIBRARY ED TECH & ACQUISITIONS	\$50,000	Albuquerque	GF
12746 UNM LIBRARY SYSTEM SHELVING	\$131,697	Albuquerque	GF
14336 UNM MANUFACTURING TRAIN & TECH CTR CLEAN ROOM	\$310,000	Albuquerque	GF
7754 UNM MTTC CLEAN RM EQUIP	\$10,000	Albuquerque	GF
11968 UNM NATIVE AMER LEARNING CTR PLAN	\$30,000	Albuquerque	GF
16592 UNM PIT	\$2,000,000	G Albuquerque	GF
16592 UNM PIT	\$2,000,000	Albuquerque	STB
11291 UNM POPEJOY HALL SEATING	\$50,000	Albuquerque	GF
15638 UNM PREVENTION & WELLNESS CTR	\$150,000	Albuquerque	GF
11103 UNM SCIENCE/MATH/LEARNING CENTER	\$4,000,000	Albuquerque	STB
11033 UNM SOCCER COMPLEX TEAM ROOM	\$100,697	Albuquerque	GF
10755 UNM SOFTBALL COMPLEX IMPROVE	\$585,000	Albuquerque	GF
16366 UNM SURGICAL MULTISPECIALTY CLINIC FURNISH	\$100,000	Albuquerque	GF

Capital Outlay Projects **HTRC Amendment to SFC Substitute for SB 827** **Legislative Council Service**
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Project Title	Amount	City	Fund
14628 UNM TAMARIND INSTITUTE EQUIP	\$150,000	Albuquerque	GF
11778 UNM TAMARIND INSTITUTE FACILITY	\$155,000	Albuquerque	GF
11778 UNM TAMARIND INSTITUTE FACILITY	\$250,000	G Albuquerque	STB
12353 UNM TOW DIEHM TRAINERS' ROOM EQUIP	\$75,000	Albuquerque	GF
8821 UNM TOW DIEHM WEIGHT ROOM EQUIP	\$30,000	Albuquerque	GF
11034 UNM WOMEN'S BASKETBALL PGRM EQUIP	\$150,000	Albuquerque	GF
14828 UNSER BLVD & MONTANO BLVD SOUND BARRIER WALLS	\$25,000	Albuquerque	GF
15185 UNSER BLVD/PARADISE/IRVING IMPROVE	\$50,000		GF
14458 UNSER BUSINESS PARK GATEWAYS CONSTRUCT	\$100,000	Albuquerque	GF
8905 UNSER RACING MUSEUM EDUCATIONAL CENTER	\$605,000	Los Ranchos de	GF
11443 VALLEY HIGH SCHL PERFORMING ARTS CTR RENOVATE	\$50,000	Albuquerque	PSD GF
6983 VALLEY HIGH SCHL SECURITY CAMERAS	\$25,000	Albuquerque	PSD GF
12445 VALLEY HIGH SCHL SOFTBALL FIELD IMPROVE/EQUIP	\$50,000	Albuquerque	PSD GF
12838 VAN BUREN MID SCHL BASEBALL FIELD	\$125,000	Albuquerque	PSD GF
8810 VAN BUREN MID SCHL ED TECH	\$100,000	Albuquerque	PSD GF
9306 VENTANA RANCH ELEM SCHL ED TECH & AUDIOVISUAL	\$50,000	Albuquerque	PSD GF
15157 VENTANA RANCH ELEM SCHL SECURITY SYSTEM	\$75,000	Albuquerque	PSD GF
14061 WALDIE RD IMPROVE	\$11,000		GF
12540 WASHINGTON MID SCHL ED TECH	\$40,000	Albuquerque	PSD GF
16417 WASHINGTON MID SCHL LIBRARY BOOKS/FURNITURE	\$15,000	Albuquerque	GF
14058 WEST CENTRAL MEDIAN LANDSCAPING	\$50,000	Albuquerque	GF
10365 WEST MESA HIGH SCHL ATHLETIC DEPT EQUIP	\$50,000	Albuquerque	PSD GF
16434 WEST MESA HIGH SCHL BASEBALL FIELD	\$30,000	Albuquerque	PSD GF
7997 WEST MESA HIGH SCHL ED TECH	\$50,000	Albuquerque	PSD GF
14523 WEST MESA HIGH SCHL PHYS ED EQUIP	\$100,000	Albuquerque	PSD GF
6305 WEST MESA LITTLE LEAGUE FIELD IMPROVE	\$250,000	Albuquerque	GF
6942 WHERRY ELEM SCHL ED TECH	\$100,000	Albuquerque	PSD GF
16300 WHITTIER ELEM SCHL LANDSCAPE	\$50,000	Albuquerque	PSD GF
6944 WHITTIER ELEM SCHL WALKWAY ROOF	\$15,000	Albuquerque	PSD GF
10314 WILBUR ROAD IMPROVE	\$14,100		GF
16297 WILSON MID SCHL CAF/KITCHEN IMPROVE	\$59,000	Albuquerque	PSD GF
7857 WILSON MID SCHL ED TECH	\$100,000	Albuquerque	PSD GF
16296 WILSON MID SCHL ELECTRIC IMPROVE	\$40,000	Albuquerque	PSD GF
16295 WILSON MID SCHL GYM FLOOR	\$24,000	Albuquerque	PSD GF
16516 YDDC RENOVATE-FIRE/ROOF/KITCHEN/BATH	\$1,650,000	Albuquerque	STB
12539 YOUTH BUILD TRADE & TECH CULINARY EQUIP	\$65,000	Albuquerque	PSD GF
8682 ZIA ELEM SCHL ED TECH	\$170,000	Albuquerque	PSD GF
15982 ZIA ELEM SCHL PLAYGROUND EQUIP	\$60,000	Albuquerque	PSD GF
7352 ZIA LITTLE LEAGUE IMPROVEMENTS	\$40,000	Albuquerque	GF
8876 ZUNI ELEM SCHOOL BOOKS	\$25,000	Albuquerque	PSD GF
7085 ZUNI RD STREET LIGHTING CONSTRUCT	\$20,000	Albuquerque	GF

Summary for Bernalillo

\$137,631,569

County: Catron

11367 CATRON CO AMBULANCE PURCHASE	\$150,000	G	GF
11385 CATRON CO EMERGENCY FACILITY/FAIR BLDG CONSTRUCT	\$150,000		GF
14875 CATRON CO SHERIFF DEPT RENOVATE	\$100,000		GF
13800 CATRON CO VEHICLES PURCHASE	\$50,000		GF
11387 DATIL FIRE DEPT WATER TANK PURCHASE	\$125,000		GF
16748 QUEMADO BASIN CONSERVATION EASEMENTS PURCHASE	\$500,000	G Quemado	GF
10417 QUEMADO ISD PARKING LOT/PLAYGROUND EQUIP/LANDSCAPE	\$30,000	Quemado ISD	GF
6444 RESERVE HEAD START CENTER RENOVATE	\$50,000	Reserve	GF
15690 RESERVE ISD COMPUTER LAB	\$50,000	Reserve ISD	GF

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Project Title	Amount	City	Fund
11655 RESERVE RESCUE EQUIP	\$10,000	Reserve	GF
15630 RESERVE STREETS IMPROVE	\$100,000	Reserve	GF
Summary for Catron			
	\$1,315,000		
County: Chaves			
6533 BERRENDO ELEM SCHL ED TECH	\$50,000	Roswell ISD	GF
16416 BERRENDO ELEM SCHL PGRND & PHYSICAL ED EQUIP	\$50,000	Roswell ISD	GF
12627 BERRENDO MID SCHL ED TECH	\$25,000	Roswell ISD	GF
12645 BERRENDO MID SCHL FOOTBALL FIELD	\$25,000	Roswell ISD	GF
6538 BERRENDO MID SCHL GYMNASIUM EQUIP	\$75,000	Roswell ISD	GF
14926 CHAVES CO CMTY CTR RENOVATE	\$25,000	Roswell	GF
10924 CHAVES CO COURTHOUSE MUSEUM	\$25,000		GF
14464 CHAVES CO JAIL MANAGEMENT SYSTEM	\$179,285		GF
15815 CHAVES CO LOS PASITOS FACILITY IMPROVE	\$25,000		GF
15835 CHAVES CO MIDWAY VOL FIRE DEPT BLDG CONSTRUCT	\$80,000		GF
8181 CHAVES CO PENASCO VOL FIRE DEPT IMPROVE	\$50,000		GF
16222 CHAVES CO SHERIFF'S DEPT EMERGENCY RESPONSE GARAGE	\$50,000		GF
15816 CHAVES CO TOBOSA ADMINISTRATIVE OFFICES IMPROVE	\$25,000		GF
15817 CHAVES CO TOBOSA PRGM VANS PURCHASE	\$45,000		GF
6768 CUMBERLAND WATER USERS ASSN WATER SYS IMPROVE	\$100,000		GF
6540 DEL NORTE ELEM SCHL ED TECH	\$50,000	Roswell ISD	GF
16452 DEL NORTE ELEM SCHL PHYSICAL EDUCATION PRGM	\$50,000	Roswell ISD	GF
6532 DEL NORTE ELEM SCHL RENOVATE	\$100,000	Roswell ISD	GF
14919 DEXTER CSD FITNESS CENTER CONSTRUCT	\$100,000	Dexter CSD	GF
16647 DOT CHAVES CO DIST 2 LAND ACQUISITION	\$100,000	G	SRF
8185 DUNKEN VOL FIRE DEPT IMPROVE/WATER WELL	\$50,000		GF
10966 DURAND LANE IMPROVE	\$100,000	Dexter	GF
14475 ENMU-ROSWELL CHILD DEVELOPMENT CTR ADDITION	\$100,000	Roswell	GF
10956 ENMU-ROSWELL MEDIA ARTS CENTER EQUIP & FURNISH	\$30,000	Roswell	GF
14485 ENMU-ROSWELL MEDIA ARTS EQUIP	\$275,000	Roswell	GF
11026 ENMU-ROSWELL NATIONAL FLIGHT TEST CENTER	\$100,000	Roswell	GF
14468 ENMU-ROSWELL NATL FLIGHT TEST CTR INFO TECH	\$100,000	Roswell	GF
14483 ENMU-ROSWELL RECORDS & ARCHIVES INFO TECH	\$50,000	Roswell	GF
14467 ENMU-ROSWELL SCIENCE & HEALTH LAB EQUIP	\$190,000	Roswell	GF
9076 FAMBROUGH MDWCA SYSTEM IMPROVE	\$150,000		GF
12609 GODDARD HIGH SCHL AUDIO/VISUAL EQUIP	\$50,000	Roswell ISD	GF
12622 GODDARD HIGH SCHL BAND TRAILER PURCHASE	\$20,000	Roswell ISD	GF
12602 GODDARD HIGH SCHL BASEBALL EQUIP/TRACTOR	\$20,000	Roswell ISD	GF
9079 GODDARD HIGH SCHL BASEBALL FIELD IMPROVE	\$190,000	Roswell ISD	GF
12599 GODDARD HIGH SCHL BASEBALL PROGRAM EQUIP	\$10,000	Roswell ISD	GF
16465 GODDARD HIGH SCHL BASEBALL TRAILER	\$25,000	Roswell ISD	GF
12151 GODDARD HIGH SCHL BASKETBALL EQUIP & RENOVATE	\$25,000	Roswell ISD	GF
14486 GODDARD HIGH SCHL BASKETBALL LOCKER ROOM	\$75,000	Roswell ISD	GF
12626 GODDARD HIGH SCHL FFA TRAILER/EQUIP	\$25,000	Roswell ISD	GF
7990 GODDARD HIGH SCHL FOOTBALL LOCKER ROOM RENOVATE	\$125,000	Roswell ISD	GF
12150 GODDARD HIGH SCHL INDOOR ARTIFICIAL TURF FCLTY	\$400,000	Roswell ISD	GF
6535 GODDARD HIGH SCHL LIFE SKILLS CLASSROOM RENOVATE	\$75,000	Roswell ISD	GF
6541 GODDARD HIGH SCHL TRACK INFO TECH/EQUIP	\$25,000	Roswell ISD	GF
6542 GODDARD HIGH SCHL TRACTOR/EQUIP	\$25,000	Roswell ISD	GF
12625 GODDARD HIGH SCHL WRESTLING ROOM RENOVATE	\$25,000	Roswell ISD	GF
16106 GREENFIELD MDWCC WATER SYSTEM EQUIP/IMPROVE	\$125,000		GF
16759 HAGERMAN AIRPORT IMPROVE	\$250,000	G Hagerman	GF
10973 HAGERMAN INDUSTRIAL PARK	\$50,000	Hagerman	GF

Capital Outlay Projects **HTRC Amendment to SFC Substitute for SB 827** **Legislative Council Service**
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Project Title	Amount	City	Fund
11298 HAGERMAN MSD FIELDHOUSE CONSTRUCT	\$300,000	Hagerman MSD	GF
14920 HAGERMAN MSD HEALTH CLINIC	\$100,000	Hagerman MSD	GF
10971 HAGERMAN TOWN HALL RENOVATE	\$285,000	Hagerman	GF
11526 LAKE ARTHUR MSD PLAYFIELD & LIGHTING	\$200,000	Lake Arthur MSD	GF
14909 LAKE ARTHUR PARKS IMPROVE	\$50,000	Lake Arthur	GF
14907 LAKE ARTHUR WATER SYSTEM IMPROVE	\$324,285	Lake Arthur	GF
16590 LAKE ARTHUR/HAGERMAN/MIDWAY JOY SR CTR CODE COMPLY	\$27,700		STB
16410 MESA MID SCHL FOOTBALL FIELD IMPROVE	\$35,000	Roswell ISD	GF
12637 MESA MID SCHL SCOREBOARD	\$20,000	Roswell ISD	GF
13212 MILITARY HEIGHTS ELEM SCHL ED TECH	\$45,000	Roswell ISD	GF
8933 MILITARY HEIGHTS ELEM SCHL PEGS GIFTED ED TECH	\$30,000	Roswell ISD	GF
14898 MONROE ST CONSTRUCT-DEXTER	\$200,000	Dexter	GF
12832 MOUNTAIN VIEW MID SCHL ED TECH	\$50,000	Roswell ISD	GF
11971 NMMI FIRST TEE LEARNING CENTER	\$300,000	Roswell	GF
11010 NMMI STAPP FIELD LIGHTING	\$150,000	Roswell	GF
14959 ROSWELL ALICE REISCHMAN SMITH PARK IMPROVE	\$35,000	Roswell	GF
14734 ROSWELL ALIEN APEX RESORT THEME PARK PLAN	\$245,000	G Roswell	GF
16226 ROSWELL CIELO GRANDE REC CMLPX STORAGE BLDG	\$50,000	Roswell	GF
12589 ROSWELL FIELD MAINTENANCE EQUIP	\$25,000	Roswell	GF
10935 ROSWELL FIREFIGHTER TRAINING FACILITY	\$100,000	Roswell	GF
15363 ROSWELL HIGH SCHL EQUIP & APPLIANCES	\$30,000	Roswell ISD	GF
15362 ROSWELL HIGH SCHL FIELD HOUSE LOCKER ROOM	\$40,000	Roswell ISD	GF
15361 ROSWELL HIGH SCHL FOOTBALL WEIGHT ROOM BLDG	\$240,000	Roswell ISD	GF
12593 ROSWELL HIGH SCHL GIRLS' BASKETBALL PRGM EQUIP	\$25,000	Roswell ISD	GF
6772 ROSWELL HIGH SCHL MULTIPURPOSE ATHLETIC FIELD	\$95,000	Roswell ISD	GF
16233 ROSWELL HIKE IT/SPIKE IT PRGM BLEACHERS/EQUIP	\$75,000	Roswell	GF
15190 ROSWELL ISD WOOL BOWL IMPROVE	\$470,000	Roswell ISD	GF
14488 ROSWELL JOE BAUMAN BASEBALL FACILITY	\$230,000	Roswell	GF
15570 ROSWELL NM YOUTH CHALLENGE ACADEMY BUSES PURCHASE	\$80,000	Roswell	GF
6279 ROSWELL NOON OPTIMIST BASEBALL CMLPX SENIOR FIELD	\$30,000	Roswell	GF
12578 ROSWELL PARKS & REC DEPARTMENT VEHICLES	\$25,000	Roswell	GF
14479 ROSWELL PARKS & REC/SWIMMING POOL IMPROVE	\$135,000	Roswell	GF
15618 ROSWELL REFUGE CONSTRUCT	\$250,000		GF
13952 ROSWELL SENIOR OLYMPICS VEHICLES	\$74,000		GF
14608 ROSWELL SKATE PARK IMPROVE	\$125,000	Roswell	GF
6989 SIDNEY GUTIERREZ MID SCHL REPAIR	\$100,000	Roswell ISD	GF
8931 SIERRA MID SCHL ED TECH	\$25,000	Roswell ISD	GF
10927 WEST MCGAFFEY STREET IMPROVE	\$150,000		GF
Summary for Chaves		\$8,685,270	
County: Cibola			
12921 13TH JUD DIST ATTY OFFICE RENOVATE-CIBOLA CO	\$50,000		GF
11708 13TH JUD DIST INFO TECH-CIBOLA CO	\$50,000		GF
15486 ACOMA PUEBLO COMPLEX	\$250,000	Acoma Pueblo	GF
12523 ACOMA PUEBLO POLICE VEHICLES	\$25,000	Acoma Pueblo	GF
15437 ACOMA PUEBLO SKYLINE LAGOON	\$50,000	Acoma Pueblo	GF
15439 ACOMA PUEBLO WASTEWATER FACILITY	\$75,000	Acoma Pueblo	GF
15153 BIBO MDWCA WATER SYSTEM IMPROVE	\$150,000		GF
11131 BLUEWATER ACRES DWUA WATER SYSTEM IMPROVE	\$100,000		GF
11282 CEBOLLETA LAND GRANT WWATER SYS IMPROVE	\$125,000		GF
11277 CEBOLLETITA ACEQUIA IRRIGATION SYSTEM IMPROVE	\$75,000	Seboyeta	GF
5992 CIBOLA CO CANDY KITCHEN FIRE STATION CONSTRUCT	\$50,000		GF
7054 CIBOLA CO COURTHOUSE RENOVATE	\$50,000		GF

Capital Outlay Projects HTRC Amendment to SFC Substitute for SB 827 Legislative Council Service
Chart by County 48th Legislature, 1st Session, 2007

Project Title	Amount	City	Fund
14574 CIBOLA CO FACILITY RENOVATE	\$300,000		GF
15155 CIBOLA CO GYM RENOVATE	\$40,000		GF
14573 CIBOLA CO HOSPITAL EXPAND	\$358,697		GF
16716 CIBOLA CO HOSPITAL	\$500,000	G	GF
5995 CIBOLA CO ROAD MAINTENANCE EQUIP	\$150,000		GF
10612 CIBOLA CO SHERIFF & JAIL DEPTS VEHICLES & EQUIP	\$150,000		GF
15059 CIBOLA CO SHERIFF'S DEPT VEHICLES	\$50,000		GF
10553 CUBERO FIRE DEPARTMENT CONSTRUCT	\$95,000	Cubero	GF
14766 GRANTS ANIMAL SHELTER CONSTRUCT	\$160,000	Grants	GF
15607 GRANTS CLUB HOUSE RENOVATE	\$75,000	Grants	GF
16755 GRANTS EARTH-MOVING EQUIP	\$200,000	G Grants	GF
6878 GRANTS NM MINING MUSEUM RENOVATE	\$50,000	Grants	GF
13965 GRANTS SENIOR CENTER CODE COMPLIANCE	\$38,400		STB
6170 GRANTS SENIOR CENTER MEALS EQUIP	\$22,200	Grants	GF
16756 GRANTS WATER SYSTEM IMPROVE	\$200,000	G Grants	GF
14731 GRANTS-CIBOLA ARTS BLDG RENOVATE	\$80,000	Grants	GF
14563 GRANTS-CIBOLA CO DISPATCH CENTER	\$50,000	Grants	GF
15890 LAGUNA PUEBLO MID SCHL HEALTH CENTER	\$75,000	Laguna Pueblo	GF
16678 LAGUNA PUEBLO ROADWAY INFRA	\$500,000	G Laguna Pueblo	GF
7877 LAGUNA PUEBLO SENIOR CENTER CONSTRUCT	\$75,000	Laguna Pueblo	GF
15484 LAGUNA PUEBLO VETERANS' SERVICES FCLTY	\$40,000	Laguna Pueblo	GF
15485 LAGUNA PUEBLO WATER SYSTEM IMPROVE	\$100,000	Laguna Pueblo	GF
14810 LOBO CANYON FIRE DIST 10 FCLTY IMPROVE	\$40,000		GF
14562 MILAN INDUSTRIAL PARK WELL	\$40,000	Milan	GF
5894 MILAN MULTIPURPOSE FACILITY	\$200,000	Milan	GF
14561 MILAN WATER & WASTEWATER SYSTEM BERRYHILL/MARMON	\$100,000	Milan	GF
10778 PINE HILL HEALTH CENTER AMBULANCES	\$35,000	Ramah Chapter	GF
14770 PINE HILL SCHL FARM GREENHOUSE RENOVATE	\$10,000	Ramah Chapter	GF
14769 PINE HILL SCHL PARENT CENTER	\$45,000	Ramah Chapter	GF
10769 PINE HILL SCHOOL DORM KITCHEN	\$70,000	Ramah Chapter	GF
15388 RAMAH CHP INFO TECH	\$25,000	Ramah Chapter	GF
14690 RAMAH CHP NATURAL RESOURCES DEPT TRACTOR	\$50,000	Ramah Chapter	GF
15919 RAMAH CHP PINE HILL SEWER LAGOON SYSTEM	\$20,000	Ramah Chapter	GF
14683 RAMAH CHP POWERLINE EXPAND & UPGRADE	\$25,000	Ramah Chapter	GF
14692 RAMAH CHP TELEPHONE LINES	\$25,000	Ramah Chapter	GF
15119 SAN MATEO MDWCA WATER SYSTEM IMPROVE	\$75,000		GF
15628 SEBOYETA MDWCA WATER SYSTEM IMPROVE	\$50,000		GF

Summary for Cibola

\$5,169,297

County: Colfax

16698 ANGEL FIRE PLAZA DEL SOL IMPROVE	\$250,000	G Angel Fire	GF
14431 ANGEL FIRE VILLAGE PLAZA ROADS CONSTRUCT	\$300,000	Angel Fire	GF
14987 CIMARRON WATER FILTER PLANT IMPROVE	\$100,000	Cimarron	GF
16718 CIMARRON WATER SYSTEM IMPROVE	\$100,000	G Cimarron	GF
7389 CIMARRON WATER TRANSMISSION LINE REPLACE	\$115,000	Cimarron	GF
16726 COLFAX CO BRIDGE IMPROVE	\$200,000	G	GF
11018 COLFAX CO COURTHOUSE IMPROVE	\$50,000		GF
13855 COLFAX CO DETENTION CTR RENOVATE	\$150,000		GF
16487 COLFAX CO RODEO ARENA IMPROVE	\$4,285		GF
16573 EAGLE NEST DAM/RESERVOIR DIVERSION STRUCTURES	\$250,000		STB
11098 EAGLE NEST ROAD MAINT VEHICLES PURCHASE	\$90,000	Eagle Nest	GF
7313 EAGLE NEST WASTEWATER SYSTEM IMPROVE	\$100,000	G Eagle Nest	GF
14405 LCC-SPRINGER FORRESTER BLDG RENOVATE	\$50,000	Springer	GF

Capital Outlay Projects **HTRC Amendment to SFC Substitute for SB 827** **Legislative Council Service**
Chart by County **48th Legislature, 1st Session, 2007**

Project Title	Amount	City	Fund
15434 MAXWELL BASEBALL PARK CONSTRUCT	\$30,000	Maxwell	GF
16642 MCMC DIGITAL RADIOLOGY EQUIPMENT	\$736,360	G Raton	MTF
16650 MCMC MEDICAL CENTER	\$1,900,000		MTF
16707 MIAMI WATER SYSTEM IMPROVE	\$100,000	G Miami	GF
14198 RATON EFFLUENT SYSTEM & PARK	\$50,000	Raton	GF
13897 RATON LEGION PARK FIELD COMPLEX IMPROVE	\$300,000	Raton	GF
13892 RATON RGNL EMERGENCY DISPATCH CTR CONSTRUCT	\$200,000	G Raton	GF
10490 RATON TRANSFER STATION & RECYCLE CTR CONSTRUCT	\$200,000	G Raton	GF
12824 RATON WAR MEMORIAL CONSTRUCT	\$5,000	Raton	GF
11605 SPRINGER MSD VEHICLE PURCHASE	\$30,000	Springer MSD	GF

Summary for Colfax **\$5,310,645**

County: Curry

11416 CCC COSMETOLOGY DEPT ELECTRICAL IMPROVE	\$75,000	Clovis	GF
12063 CCC EMS PROGRAM EQUIP	\$35,000	Clovis	GF
14545 CCC MESA THEATER IMPROVE	\$50,000	Clovis	GF
14408 CCC SWIMMING POOL RENOVATE	\$50,000	Clovis	GF
13742 CLOVIS EFFLUENT REUSE SYSTEM CONSTRUCT	\$920,000	Clovis	STB
5631 CLOVIS FOOD BANK	\$63,697	Clovis	GF
14312 CLOVIS HIGH SCHL SECURITY FENCING/DOORS	\$130,000	Clovis MSD	GF
100 CLOVIS INDUSTRIAL PARK RDS/BUILDINGS/INFRA	\$800,000	Clovis	STB
10893 CLOVIS MAINSTREET MERCANTILE BLDG PURCHASE	\$50,000	Clovis	GF
13744 CLOVIS MUNICIPAL AIRPORT EXPANSION	\$695,000	Clovis	STB
10038 CLOVIS NORMAN PETTY STUDIOS & MUSEUM IMPROVE/LAND	\$50,000	Clovis	GF
13740 CLOVIS RECREATIONAL FACILITIES CONSTRUCT	\$200,000	Clovis	GF
8870 CLOVIS ROADS IMPROVE	\$750,000	G Clovis	STB
16723 CLOVIS WWATER TREATMENT PLANT FACILITY & INFRA	\$800,000	G Clovis	GF
16622 CURRY CO FAIRGROUNDS ANIMAL BARNs & STALLS	\$50,000		GF
13887 CURRY CO FAIRGROUNDS IMPROVE	\$200,000		GF
10352 CURRY CO ROADS IMPROVE	\$150,000		GF
16585 CURRY CO SHERIFF'S DEPT TELECOMM/TECH EQUIP	\$60,000		GF
5554 CURRY CO SPECIAL EVENTS CTR CONSTRUCT	\$250,000	G	GF
5554 CURRY CO SPECIAL EVENTS CTR CONSTRUCT	\$1,020,000		STB
10519 GRADY AMBULANCES PURCHASE	\$100,000	G Grady	GF
10525 GRADY FIRE TRUCK PURCHASE	\$100,000	Grady	GF
14043 MAIN ST IMPROVE-MELROSE	\$80,000	Melrose	GF
15277 MELROSE PSD AG BUILDING DOORS PURCHASE	\$10,000	Melrose PSD	GF
15274 MELROSE PSD GYM A/C SYSTEM	\$200,000	Melrose PSD	GF
13718 TEXICO MSD SCHOOL ROOFS/AIR CONS	\$50,000	Texico MSD	GF
10509 TEXICO WASTEWATER SYSTEM IMPROVE	\$150,000	Texico	GF

Summary for Curry **\$7,088,697**

County: De Baca

11112 DE BACA CO DAYCARE FCLTY EQUIP & FURNISH	\$50,000		GF
14793 DE BACA CO PLAYGROUND EQUIP	\$200,000		GF
16624 DE BACA CO ROAD MAINTENANCE EQUIP	\$100,000		GF
11127 FT SUMNER FIRE STATION RENOVATE & AMBULANCE	\$100,000	G Fort Sumner	GF
14792 FT SUMNER MSD GREENHOUSE ADDITION	\$21,500	Fort Sumner MSD	GF
16415 FT SUMNER POLICE VEHICLES	\$25,000	Fort Sumner	GF
13992 FT SUMNER SENIOR CTR MEALS EQUIP	\$7,350	Fort Sumner	GF
11114 FT SUMNER STREET MAINTENANCE EQUIP PURCHASE	\$200,000	Fort Sumner	GF
8197 FT SUMNER STREETS IMPROVE	\$100,000	Fort Sumner	GF
15036 FT SUMNER TRANSFER STATION	\$300,000	G Fort Sumner	STB

Capital Outlay Projects HTRC Amendment to SFC Substitute for SB 827 Legislative Council Service
Chart by County 48th Legislature, 1st Session, 2007

Project Title	Amount	City	Fund
Summary for De Baca			
	\$1,103,850		
County: Dona Ana			
10586 3RD JUD DIST COURT BUILDING RENOVATE	\$99,000		GF
11231 3RD JUD DIST COURT FCLTY CONSTRUCT	\$141,900	Las Cruces	GF
11232 3RD JUD DIST COURTHOUSE FURNISH	\$65,000	Las Cruces	GF
11234 3RD JUD DIST COURTHOUSE SECURITY IMPROVE	\$90,000	Las Cruces	GF
15118 3RD JUD DIST CT PLAN	\$70,000	Las Cruces	GF
13783 A & B STREETS IMPROVE-ORGAN	\$150,000	Organ	GF
12372 ABEYTA CIRCLE IMPROVE	\$25,000		GF
14084 ALVAREZ RD IMPROVE	\$66,000		GF
13679 ANGOSTURA ROAD PROJECT	\$125,000	Rodey	GF
12019 ANTHONY ADAMS BALLPARK IMPROVE	\$81,900	Anthony	GF
16347 ANTHONY FIRE STATION FIRE SUPPRESSION VEHICLE	\$90,000	Las Cruces	GF
11979 ANTHONY PARK CONSTRUCT	\$20,000	Anthony	GF
14003 ANTHONY SENIOR CTR IMPROVE	\$5,000		STB
15528 ANTHONY SOUTH VALLEY COMPLEX HVAC	\$20,000	Anthony	GF
16349 ANTHONY WSD MASTER PLAN	\$100,000	Anthony	GF
13765 ARROYO RD IMPROVE-EAST MESA AREA	\$475,000		GF
13764 BAYLOR CANYON RD IMPROVE-EAST MESA AREA	\$150,000		GF
14104 BERINO MDWC/MSWA WATER SYSTEM IMPROVE	\$70,000		GF
14984 BERINO RD & STERN DR FLOOD CONTROL	\$91,900	Berino	GF
13785 BLUE TOPAZ RD IMPROVE	\$300,000		GF
13895 BORDER AUTHORITY FACILITY-SANTA TERESA	\$50,000	Santa Teresa	GF
13895 BORDER AUTHORITY FACILITY-SANTA TERESA	\$500,000	Santa Teresa	STB
14083 CHAMBERINO 2ND ACCESS RD CONSTRUCT	\$41,900		GF
15921 CHAMBERINO BLDG IMPROVE	\$50,000	Chamberino	GF
10592 CHAMBERINO COMMUNITY CTR CONSTRUCT	\$41,900	Chamberino	GF
15498 CHAPARRAL COLQUITT PARK	\$115,000	Chaparral	GF
15500 CHAPARRAL DOLORES WRIGHT PARK PLAYGROUND EQUIP	\$130,000	Chaparral	GF
15392 CHAPARRAL HIGH SCHL FIELD HOUSE CONSTRUCT	\$300,000	Gadsden ISD	GF
16344 CHAPARRAL LIFT STATIONS & WASTEWATER LINES	\$65,000	Chaparral	GF
13827 CHAPARRAL MASTER DRAINAGE PROJECT CONSTRUCT	\$50,000	Chaparral	GF
9562 CHAPARRAL WASTEWATER SYSTEM	\$400,000	Chaparral	GF
15519 CHURCH ST IMPROVE	\$70,000	Anthony	GF
6283 CORONA ROAD IMPROVE-DONA ANA CO	\$250,000	G	STB
16734 DEMING W/WATER SYSTEM IMPROVE	\$500,000	G Deming	GF
11312 DESERT SANDS MDWCA IMPROVE	\$50,000		GF
13247 DOL LAS CRUCES ADDITION	\$400,000	Las Cruces	STB
10567 DONA ANA CO ANIMAL CONTROL TRANSPORT MODULES	\$62,500		GF
13647 DONA ANA CO ANIMAL RESCUE VEHICLE	\$137,500		GF
13788 DONA ANA CO BEHAVIORAL HEALTH CRISIS TRIAGE CENTER	\$100,000		GF
14806 DONA ANA CO CRISIS SERVICE CENTER	\$41,900		GF
15923 DONA ANA CO DENTAL ELEC RECORDS SYSTEM	\$2,000		GF
11832 DONA ANA CO EAST MESA FLOOD CONTROL DAMS	\$100,000		GF
15287 DONA ANA CO EAST MESA MULTIGENERATIONAL CTR	\$50,000	Las Cruces	GF
16094 DONA ANA CO EMERGENCY SVCS COM TRAILER	\$30,000		GF
10582 DONA ANA CO MASTER PLAN	\$25,000		GF
12960 DONA ANA CO MOBILE DENTAL CLINIC	\$56,000		GF
13787 DONA ANA CO MOSQUITO CONTROL VEHICLE & EQUIP	\$155,000		GF
10587 DONA ANA CO PARKS EQUIP & IMPROVE	\$2,000		GF
16255 DONA ANA CO RECREATIONAL PARK	\$75,000	Dona Ana	GF
14074 DONA ANA CO SCHL ZONE BEACONS, LIGHTS & SIGNAGE	\$22,000		GF

Capital Outlay Projects **HTRC Amendment to SFC Substitute for SB 827** **Legislative Council Service**
Chart by County **48th Legislature, 1st Session, 2007**

Project Title	Amount	City	Fund
10150 DONA ANA CO SENIOR CTRS MEALS EQUIP	\$22,300		GF
13795 DONA ANA CO SHERIFF'S DEPT FIREARMS RANGE IMPROVE	\$55,000		GF
10593 DONA ANA CO SHERIFF'S DEPT IN-CAR VIDEO CAMERAS	\$25,000		GF
13791 DONA ANA CO SHERIFF'S DEPT SURVEILLANCE EQUIP	\$45,000		GF
13798 DONA ANA CO TREASURER'S DEPT INFO TECH	\$100,000		GF
16480 DONA ANA CO WOMEN'S INTERCULTURAL CTR RENOVATE	\$50,000		GF
8104 DONA ANA CO YOUTH TRANSITIONAL LIVING FCLTY	\$362,000		GF
16194 DONA ANA ELEM SCHL PLAYGROUND EQUIP PURCHASE	\$50,000	Las Cruces PSD	GF
16199 DONA ANA VETERANS' PARK	\$200,000	Dona Ana	GF
16682 EAST MESA RD IMPROVE	\$1,000,000	G Las Cruces	GF
15057 EAST PICACHO ELEM SCHL RESTROOMS	\$100,000	Las Cruces PSD	GF
11842 EAST THORPE ROAD IMPROVE-DONA ANA	\$97,000	Dona Ana	GF
14080 EDGEMONT RD IMPROVE	\$30,000		GF
13802 EL CAMINO REAL/ARMSTRONG RD FLOOD CONTROL	\$100,000		GF
13672 EL COLORADO ST DRAINAGE	\$100,000	Rodey	GF
15049 FAIRACRES ELEM SCHL ADDITION CONSTRUCT	\$41,900	Las Cruces PSD	GF
15051 FAIRACRES ELEM SCHL NURSE'S AREA	\$20,000	Las Cruces PSD	GF
16236 FT SELDEN RD TRAIL CONSTRUCT	\$50,000		GF
15496 GADSDEN ISD PLAYGROUNDS IMPROVE	\$505,000	Gadsden ISD	GF
15881 GADSDEN MID SCHL CLASSROOMS	\$200,000	Gadsden ISD	GF
15947 GADSDEN MID SCHL HEALTH CENTER	\$70,000	Gadsden ISD	GF
10414 HATCH BEN ARCHER HEALTH CLINIC PKG LOT	\$93,697	Hatch	GF
14709 HATCH INDUSTRIAL PARK IMPROVE	\$50,000	Hatch	GF
7838 HATCH SWIMMING/REC FCLTY CONSTRUCT	\$660,000	Hatch	STB
16766 HATCH WATER/WWATER SYSTEMS & STREETS IMPROVE	\$250,000	G Hatch	GF
16246 HIGHLAND ELEM SCHL ED TECH	\$75,000	Las Cruces PSD	GF
13677 JOSE SERNA/GREGORIO MIRANDA ST STORM DRAIN	\$50,000	Rincon	GF
12460 JP TAYLOR JUV JUSTICE CTR EQUIP-DONA ANA CO	\$2,500,000		STB
15748 JUAN DIEGO ST & TORTUGAS AREA IMPROVE	\$75,000		GF
14082 KILLDEER RD IMPROVE	\$50,000		GF
12198 KIT CARSON RD DRAINAGE	\$50,000	Rincon	GF
16675 LA MESA COMMUNITY CTR IMPROVE	\$200,000	G La Mesa	GF
10575 LA MESA MLTPRPS CENTER CONSTRUCT	\$116,900	La Mesa	GF
14530 LA MESA PARK PLAYGROUND EQUIP	\$25,000	La Mesa	GF
12293 LA UNION MDSWA WATER SYSTEM	\$1,500,000	G La Union	GF
12293 LA UNION MDSWA WATER SYSTEM	\$803,285	La Union	STB
16256 LA UNION SWCD DAMS IMPROVE	\$50,000		GF
16240 LA UNION SWCD FLOOD CONTROL	\$20,000		GF
13694 LAS CRUCES ALTERNATIVE RECREATION FACILITY PARK	\$50,000	Las Cruces	GF
14827 LAS CRUCES AMADOR HOTEL/MUSEUM RENOVATE	\$62,900	Las Cruces	GF
15807 LAS CRUCES ART PANELS INSTALL	\$4,285	Las Cruces	GF
10043 LAS CRUCES BRANIGAN LIBRARY EXPAND	\$550,000	Las Cruces	GF
15803 LAS CRUCES BURN LAKE IMPROVE	\$75,000	Las Cruces	GF
6932 LAS CRUCES BUS SHELTERS CONSTRUCT	\$25,000	Las Cruces	GF
16108 LAS CRUCES CMTY GARDEN	\$20,000	Las Cruces	GF
15794 LAS CRUCES CONVENTION CENTER	\$100,000	Las Cruces	GF
16105 LAS CRUCES DOG PARK	\$100,000	Las Cruces	GF
14616 LAS CRUCES DOMESTIC VIOLENCE SHELTER RENOVATE	\$15,000	Las Cruces	GF
12042 LAS CRUCES DOWNTOWN PLAZA IMPROVE	\$830,000	Las Cruces	STB
15810 LAS CRUCES EAST MESA STREETS IMPROVE	\$100,000		GF
15808 LAS CRUCES EAST MESA WATER RECLAMATION FCLTY	\$90,000		GF
15795 LAS CRUCES GRIGGS/WALNUT SUPERFUND SITE	\$100,000	Las Cruces	GF
12188 LAS CRUCES HIGH NOON SOCCER FIELDS IMPROVE	\$85,900	Las Cruces	GF

Capital Outlay Projects **HTRC Amendment to SFC Substitute for SB 827** **Legislative Council Service**
Chart by County **48th Legislature, 1st Session, 2007**

Project Title	Amount	City	Fund
16342 LAS CRUCES HIGH SCHL ATHLETIC FIELD HOUSE RENOVATE	\$25,000	Las Cruces PSD	GF
15325 LAS CRUCES HIGH SCHL AUXILIARY GYM RENOVATE	\$155,900	Las Cruces PSD	GF
15566 LAS CRUCES HOUSING AUTHORITY VETERANS TRANSITIONAL	\$216,697	Las Cruces	GF
9251 LAS CRUCES LA CASA SHELTER RENOVATE	\$477,000	Las Cruces	GF
9250 LAS CRUCES LA PINON CTR FOR SEXUAL ASSAULT	\$41,900	Las Cruces	GF
12061 LAS CRUCES MESILLA PARK CMTY CTR IMPROVE	\$143,900	Las Cruces	GF
15016 LAS CRUCES MESILLA VALLEY HOSPICE ADDITION	\$329,000	Las Cruces	GF
15017 LAS CRUCES MESILLA VALLEY HOSPICE EQUIP	\$437,185	Las Cruces	GF
9253 LAS CRUCES MESQUITE HISTORIC DIST IMPROVE	\$370,000	Las Cruces	GF
8096 LAS CRUCES MUNSON SENIOR CENTER ADDITION	\$205,000	Las Cruces	GF
15825 LAS CRUCES MUSEUM OF NAT HIST SECURITY SYSTEM	\$30,000	Las Cruces	GF
16242 LAS CRUCES MUSEUM OF NATURAL HISTORY TRACKWAY	\$100,000	Las Cruces	GF
12077 LAS CRUCES POLICE ATHLETIC LEAGUE BOXING EQUIP	\$30,000	Las Cruces	GF
16189 LAS CRUCES POLICE DEPT EQUIP	\$230,000	Las Cruces	GF
16091 LAS CRUCES PSD LOCKERS & EQUIP	\$45,000	Las Cruces PSD	GF
11853 LAS CRUCES PSD SCHLS & MLTPRPS FACILITIES	\$375,000	Las Cruces PSD	GF
13980 LAS CRUCES SENIOR CTR MEALS EQUIP	\$33,270	Las Cruces	GF
8762 LAS CRUCES TALAVERA FIRE STATION FIRE SUPP VEHICLE	\$80,000	Las Cruces	GF
13767 LAS CRUCES TORTUGAS ARROYO CROSSING IMPROVE	\$180,000	Las Cruces	GF
14859 LAS CRUCES VETERANS' AND MILITARY TECH MUSEUM	\$1,210,000	Las Cruces	STB
15797 LAS CRUCES VETERANS' MEMORIAL WALL	\$136,000	Las Cruces	GF
6784 LEASBURG DAM RD/BRIDGE IMPROVE-DONA ANA CO	\$150,000		GF
14127 LOWER RIO GRANDE MDWA WATER SYSTEM PLAN	\$660,000		GF
15525 MACARTHUR ELEM SCHL PLAYGROUND EQUIP	\$100,100	Las Cruces PSD	GF
15047 MAYFIELD HIGH SCHL ORCHESTRA EQUIP	\$30,000	Las Cruces PSD	GF
13684 MAYFIELD LANE TRAFFIC IMPROVEMENTS	\$50,000	Dona Ana	GF
16111 MESILLA CITY HALL ART PIECE	\$10,000	Mesilla	GF
11668 MESILLA ELEM SCHL ENTRANCE CONSTRUCT	\$41,900	Las Cruces PSD	GF
11867 MESILLA PUBLIC SAFETY BLDG CONSTRUCT	\$60,000	Mesilla	GF
7706 MESILLA ROADS IMPROVE-DONA ANA CO	\$150,000	Mesilla	GF
11331 MESILLA VALLEY BOSQUE STATE PARK VISITOR CTR	\$25,000		GF
9104 MESILLA VALLEY COMMUNITY OF HOPE CENTER CONSTRUCT	\$200,000	Las Cruces	GF
12041 MESILLA VIEW DRIVE IMPROVE	\$100,000	Chaparral	GF
12249 MESQUITE FIRE DEPT PUMPER TANKER	\$65,000	Mesquite	GF
7730 MESQUITE MDWC/MSWA WATER SYS IMPROVE	\$205,000		GF
12015 MESQUITE RESOURCE CENTER INFO TECH	\$20,000	Mesquite	GF
15898 MESQUITE TREE PLANTING	\$3,000	Mesquite	GF
13683 MILAGRO ROADS	\$150,000		GF
10591 MONTANA VISTA WASTEWATER SYSTEM	\$70,000		GF
13773 NAVAJO TRAIL IMPROVE-DONA ANA CO	\$110,000	Dona Ana	GF
13813 NM FARM & RANCH HERITAGE MUS BARNS IMPROVE	\$80,000	Las Cruces	GF
14403 NM FARM & RANCH HERITAGE MUS COURTYARD COVER	\$125,000	Las Cruces	GF
13812 NM FARM & RANCH HERITAGE MUS GREENHOUSE CONSTRUCT	\$141,900	Las Cruces	GF
5523 NM FARM & RANCH HERITAGE MUS INFO TECH/KIOSKS	\$80,000	Las Cruces	GF
15861 NM FARM & RANCH MUSEUM OUTDOOR EXHIBITS	\$1,000,000	Las Cruces	STB
15896 NM HWY 478 SIDEWALK	\$162,000	Mesquite	GF
16352 NM HWY 478/460 WALKWAY PATH	\$130,000		GF
15964 NMSU AG DEPT FOOD PROCESSING EQUIP	\$100,000	Las Cruces	GF
12565 NMSU AGGIE MEMORIAL STADIUM RENOVATE	\$200,000	Las Cruces	GF
14152 NMSU ARTS COMPLEX	\$480,000	Las Cruces	GF
6787 NMSU BASEBALL CMLPX IMPROVE	\$60,000	Las Cruces	GF
12567 NMSU BASEBALL SCOREBOARD	\$40,000	Las Cruces	GF
9224 NMSU COLLEGE MIGRANT PRGM EQUIP	\$100,000	Las Cruces	GF

Capital Outlay Projects **HTRC Amendment to SFC Substitute for SB 827** **Legislative Council Service**
Chart by County **48th Legislature, 1st Session, 2007**

Project Title	Amount	City	Fund
14789 NMSU COLLEGE OF ARTS & SCIENCES CHEM LAB EQUIP	\$42,000	Las Cruces	GF
14619 NMSU CRYOTHERAPY SYSTEM	\$50,000	Las Cruces	GF
14069 NMSU EQUESTRIAN TEAM ARENA PLAN	\$91,900	Las Cruces	GF
16092 NMSU FABIAN GARCIA HORTICULTURAL RESEARCH GARDEN	\$50,000		GF
12560 NMSU FOOTBALL INFO TECH/EQUIP	\$30,000	Las Cruces	GF
13807 NMSU FOSTER HALL FRESCO MURAL RESTORE	\$41,000	Las Cruces	GF
16730 NMSU GOLF COURSE BATHROOM	\$75,000	G Las Cruces	GF
16406 NMSU LIB DURANGO/ZACATECAS MICROFILM ARCHIVES	\$29,285	Las Cruces	GF
14617 NMSU MOTION CAPTURE/GAMIN LAB/SOUNDSTAGE/WORKSHOP	\$450,000	Las Cruces	GF
14606 NMSU PAN AMERICAN CENTER CARDIO EQUIP	\$115,000	Las Cruces	GF
16056 NMSU RODEO TEAM EQUIP/FACILITY RENOVATE	\$50,000	Las Cruces	GF
16593 NMSU SCOREBOARDS	\$3,000,000	Las Cruces	GF
14688 NMSU SHORT-GAME PRACTICE AREA CONSTRUCT	\$60,000	Las Cruces	GF
16112 NMSU SOUND STAGE CONSTRUCT	\$250,000	Las Cruces	GF
14618 NMSU STUDENT ACTIVITY CTR FITNESS EQUIP	\$85,000	Las Cruces	GF
14501 NMSU SUSTAINABLE AG MLTPRPS ROOMS CONSTRUCT	\$60,000	Las Cruces	GF
14502 NMSU SUSTAINABLE AG TRACTOR PURCHASE	\$45,000	Las Cruces	GF
13293 NMSU-DONA ANA DENTAL HYGIENE EQUIP	\$51,000	Las Cruces	GF
15115 ONATE HIGH SCHL FOOTBALL FIELD LIGHTING	\$50,000	Las Cruces PSD	GF
15009 ORGAN BLDG DEMOLISH & PORTABLE INSTALL	\$125,000	Organ	GF
13653 PICACHO HILLS DRAINAGE MASTER PLAN	\$100,000		GF
13682 PLACITAS RD AND SIDEWALK IMPROVEMENT	\$200,000	Placitas	GF
16254 RADIUM SPRINGS RECREATIONAL PARK IMPROVE	\$100,000	Radium Springs	GF
13645 RASAAF HILLS CURB AND GUTTER PROJECT	\$50,000		GF
15502 RIO GRANDE TRAIL SELDEN CANYON LAND PURCHASE	\$100,000		GF
13644 SAN MIGUEL SPORTS COMPLEX CONSTRUCT	\$191,900	San Miguel	GF
11136 SANTA TERESA COMMUNITY PARK	\$20,000	Santa Teresa	GF
15394 SANTA TERESA HIGH SCHL MARIACHI EQUIP	\$17,000	Gadsden ISD	GF
16591 SANTA TERESA MID SCHL BAND EQUIP	\$3,000	Gadsden ISD	GF
16693 SANTA TERESA SAFETY INSPECTION FCLTY	\$250,000	G Santa Teresa	GF
16107 SELDON CANYON WATER RIGHTS PURCHASE	\$50,000		GF
16110 SOUTH VALLEY FIRE DIST PUMPER-DONA ANA CO	\$200,000		GF
13641 SOUTHERN NM STATE FAIR & RODEO MLTPRPS BLDG	\$200,000		GF
16096 SOUTHERN NM STATE FAIR SIGNAGE	\$54,285		GF
15838 STATE POLICE DIST OFFICE-LAS CRUCES	\$2,500,000	Las Cruces	STB
16608 STRAUSS ACCESS ROAD	\$1,500,000	Santa Teresa	GF
8575 SUNLAND PARK ARSENIC ABATEMENT	\$450,000	Sunland Park	GF
14364 SUNLAND PARK INFO TECH	\$70,000	Sunland Park	GF
14363 SUNLAND PARK LANDFILL FEASIBILITY STUDY	\$70,000	Sunland Park	GF
11308 SUNLAND PARK MUNICIPAL COMPLEX CONSTRUCT	\$100,000	Sunland Park	GF
14366 SUNLAND PARK SENIOR CTR RENOVATE	\$20,000	Sunland Park	GF
11311 SUNLAND PARK SPORTS COMPLEX CONSTRUCT	\$270,000	Sunland Park	GF
11311 SUNLAND PARK SPORTS COMPLEX CONSTRUCT	\$3,000,000	G Sunland Park	STB
16751 SUNLAND PARK WATER/WWATER SYSTEM IMPROVE	\$1,000,000	G Sunland Park	GF
13771 TALAVERA COMMUNITY PARK PLAYGROUND CONSTRUCT	\$20,000	Las Cruces	GF
13766 TIERRA ALTA ROAD IMPROVE-ORGAN	\$50,000	Organ	GF
10570 TRES SENDAS RD DRAINAGE	\$191,900		GF
14983 VADO & DEL CERRO DRAINAGE IMPROVE	\$91,900		GF
13675 VICTOR DURAN ST DRAINAGE POND	\$120,000	Rincon	GF
14078 VISNAGA RD IMPROVE	\$50,000		GF
15326 ZIA MID SCHL RESTROOMS RENOVATE	\$41,900	Las Cruces PSD	GF
Summary for Dona Ana	\$43,690,389		

Capital Outlay Projects HTRC Amendment to SFC Substitute for SB 827 Legislative Council Service
Chart by County 48th Legislature, 1st Session, 2007

Project Title	Amount	City	Fund
County: Eddy			
11552 5TH JUD DIST COURT EQUIP/FURNISH-EDDY CO	\$25,000	Carlsbad	GF
10976 ARTESIA & CARLSBAD HEALTH OFFICES	\$50,000		GF
16700 ARTESIA DOMESTIC VIOLENCE SHELTER	\$100,000	G Artesia	GF
14237 ARTESIA GEN HOSPITAL GERIATRIC CENTER RENOVATE	\$325,000	Artesia	GF
14236 ARTESIA GEN HOSPITAL IMAGING SYSTEM PURCHASE	\$200,000	Artesia	GF
14337 ARTESIA HORSE COUNCIL ARENA BLEACHERS	\$50,000		GF
10995 ARTESIA NORTH EDDY CO PUBLIC SFTY FCLTY CONSTRUCT	\$40,000		GF
11219 ARTESIA PSD MACK CHASE ATHLETIC COMPLEX IMPROVE	\$175,000	Artesia PSD	GF
14365 ARTESIA PUBLIC SFTY COMPLEX CONSTRUCT	\$250,000	G Artesia	GF
14365 ARTESIA PUBLIC SFTY COMPLEX CONSTRUCT	\$719,285	Artesia	STB
6128 ARTESIA SENIOR CENTER IMPROVE	\$30,290	Artesia	STB
15284 ARTESIA VOCATIONAL TRAINING CENTER MEDIA EQUIP	\$75,000	Artesia	GF
15374 CANAL ST LANDSCAPE-CARLSBAD	\$130,000	Carlsbad	GF
6178 CARLSBAD ADULT DAYCARE & RESPITE FACILITY	\$150,000	Carlsbad	GF
14244 CARLSBAD ANIMAL SHELTER IMPROVE	\$100,000	Carlsbad	GF
6098 CARLSBAD DOMESTIC VIOLENCE SHELTER	\$100,000	G Carlsbad	GF
14203 CARLSBAD DOUBLE EAGLE WATER RESERVOIR	\$250,000	Carlsbad	GF
16708 CARLSBAD DOUBLE EAGLE WATER SYSTEM	\$400,000	G Carlsbad	STB
14220 CARLSBAD DOUBLE EAGLE WELLFIELD IMPROVE	\$50,000	Carlsbad	GF
16712 CARLSBAD DRUG REHAB FACILITY	\$250,000	G Carlsbad	GF
10633 CARLSBAD ELECTRONIC DIGITAL SIGNS	\$90,000	Carlsbad	GF
15332 CARLSBAD FLOTATION DEVICES	\$10,000	Carlsbad	GF
14234 CARLSBAD HIGH SCHL HVAC PURCHASE	\$150,000	Carlsbad MSD	GF
15384 CARLSBAD JIM WHITE SCULPTURE INSTALL	\$100,000	Carlsbad	GF
10494 CARLSBAD LITERACY BLDG RENOVATE	\$50,000	Carlsbad	GF
14240 CARLSBAD MSD LOCKERS REPLACE	\$75,000	Carlsbad MSD	GF
6118 CARLSBAD MUN GOLF COURSE EFFLUENT REUSE	\$100,000	Carlsbad	GF
15322 CARLSBAD PUBLIC LIBRARY IMPROVE	\$50,000	Carlsbad	GF
14200 CARLSBAD ROADS & STREETS IMPROVE	\$300,000	Carlsbad	GF
13234 CARLSBAD SENIOR CENTER CONSTRUCT	\$75,000	Carlsbad	GF
14202 CARLSBAD SOLID WASTE TRANSFER STATION CONSTRUCT	\$50,000	Carlsbad	GF
14210 CARLSBAD STREETS IMPROVE	\$195,000	Carlsbad	GF
14210 CARLSBAD STREETS IMPROVE	\$300,000	G Carlsbad	STB
15366 CARLSBAD SUNSET GARDENS CEMETERY PURCHASE	\$150,000	Carlsbad	GF
14219 CARLSBAD WATER SYSTEM IMPROVE	\$175,000	Carlsbad	GF
14227 CARLSBAD WATER WELLS IMPROVE	\$150,000	Carlsbad	GF
14222 CARLSBAD YOUTH SPORTS COMPLEX ENTRANCE IMPROVE	\$100,000	Carlsbad	GF
6095 CARLSBAD YOUTH SPORTS COMPLEX IMPROVE	\$425,000	Carlsbad	GF
11975 COTTONWOOD RURAL WATER COOP WATER SYSTEM IMPROVE	\$50,000		GF
15936 EDDY CO EMERGENCY OPERATIONS CENTER EQUIP	\$50,000		GF
14360 EDDY CO MORNINGSIDE SUBDIV WATER/WWATER IMPROVE	\$200,000		GF
10476 EDDY CO REGIONAL REHAB CENTER CONSTRUCT	\$680,000		STB
12059 EDDY CO ROAD 605 FENCING	\$125,000		GF
10979 EDDY CO SHOOTING RANGE	\$50,000		GF
14180 EDDY CO SOLID WASTE TRANSFER STATION CONSTRUCT	\$375,000	Carlsbad	GF
14183 FISHERMAN'S LANE BRIDGE CONSTRUCT-EDDY CO	\$50,000		GF
12512 HERMOSA ELEM SCHL PLAYGROUND EQUIP	\$75,000	Artesia PSD	GF
14383 HOPE BACKHOE PURCHASE & EQUIP	\$25,000	Hope	GF
14382 HOPE TRACTOR PURCHASE & EQUIP	\$25,000	Hope	GF
14380 HOPE WATER SYSTEM IMPROVE	\$50,000	Hope	GF
14208 LAKE CARLSBAD BEACH HOUSE RENOVATE	\$50,000	Carlsbad	GF

Capital Outlay Projects HTRC Amendment to SFC Substitute for SB 827 Legislative Council Service
Chart by County 48th Legislature, 1st Session, 2007

Project Title	Amount	City	Fund
14214 LAKE CARLSBAD CONFERENCE CTR RENOVATE	\$121,982	Carlsbad	GF
14254 LOVING FIRE SUBSTATION CONSTRUCT	\$250,000	Loving	GF
14246 LOVING HIGH SCHL MAINTENANCE FACILITY CONSTRUCT	\$200,000	Loving MSD	GF
14253 LOVING SPORTS COMPLEX	\$225,000	Loving	GF
14186 MALAGA MDWC&SWA WATER SYSTEM IMPROVE	\$200,000	Malaga	GF
15371 NMSU-CARLSBAD HEALTH FACILITY DESIGN	\$25,000	Carlsbad	GF
15369 NMSU-CARLSBAD INFO TECH	\$16,000	Carlsbad	GF
15368 NMSU-CARLSBAD MANNEQUIN PURCHASE	\$40,000	Carlsbad	GF
14197 OTIS MDWC&SWA WATER SYSTEM UPGRADE	\$250,000		GF
15818 YESO ELEM SCHL PLAYGROUND EQUIP	\$25,000	Artesia PSD	GF
Summary for Eddy			
	\$9,172,557		
County: Grant			
14429 BAYARD CEMETERY CONSTRUCT	\$100,000	Bayard	GF
15448 BAYARD LITTLE LEAGUE FIELD IMPROVE	\$75,000	Bayard	GF
6431 BAYARD PUBLIC LIBRARY CONSTRUCT	\$100,000	Bayard	GF
14430 BAYARD RADIO TOWER IMPROVE	\$30,000	Bayard	GF
6427 BAYARD WWATER TREATMENT PLANT	\$500,000	Bayard	GF
11652 CLIFF FAIRGROUNDS IMPROVE	\$250,000	Cliff	GF
10358 COBRE CSD VEHICLES PURCHASE	\$50,000	Cobre CSD	GF
15651 FT BAYARD ECONOMIC DEVELOPMENT CTR	\$100,000	Fort Bayard	GF
8368 FT BAYARD THEATER RENOVATIONS	\$100,000	Fort Bayard	GF
13799 GILA LIBRARY IMPROVE	\$100,000	Gila	GF
8141 GILA REG MED CTR EMS FCLTY CONSTRUCT	\$150,000	Silver City	GF
15297 GILA REGIONAL MED CTR IMPROVE	\$50,000	Silver City	GF
15301 GRANT CO AIRPORT CONSTRUCT & RENOVATE	\$150,000		GF
15560 GRANT CO BATAAN MEM PARK GAZEBO/MEMORIAL	\$150,000	Silver City	GF
7548 GRANT CO BATAAN MEMORIAL PARK	\$400,000	Santa Clara	GF
11186 GRANT CO BOYS' & GIRLS' CLUB CONSTRUCT	\$100,000		GF
15298 GRANT CO BUS SHELTERS & SIGNS	\$12,000		GF
14112 GRANT CO COURTHOUSE IMPROVE	\$100,000	Silver City	GF
14117 GRANT CO REG DISPATCH AUTH INFO TECH & EQUIP	\$175,000		GF
15310 GRANT CO REGIONAL DISPATCH AUTH IMPROVE	\$75,000	Silver City	GF
15476 HACHITA MDWCA MLTPRPS FACILITY CONSTRUCT	\$50,000		GF
11328 HACHITA MDWCA WATER SYSTEM IMPROVE	\$250,000	Hachita	GF
15445 HURLEY POLICE VEHICLES PURCHASE	\$75,000	Hurley	GF
14424 HURLEY STREETS IMPROVE	\$100,000	Hurley	GF
11163 HURLEY WATER SYSTEM CONSTRUCT	\$100,000	Hurley	GF
14427 HURLEY WWATER SYSTEM CONSTRUCT	\$450,000	Hurley	GF
13975 MIMBRES VALLEY SENIOR CTR CODE COMPLIANCE	\$8,500		STB
11339 PINOS ALTOS MDWCA IMPROVE	\$150,000		GF
14271 SANTA CLARA & SILVER CITY SENIOR PGM VEHICLES	\$40,000		GF
14893 SANTA CLARA POLICE DEPT/FIRE DEPT VEHICLES	\$110,000		GF
15450 SANTA CLARA RESCUE VEHICLE	\$50,000	Santa Clara	GF
14416 SANTA CLARA WATER & SEWER SYSTEM IMPROVE	\$50,000	Santa Clara	GF
14137 SILVER CITY CIVIC CENTER CONSTRUCT	\$1,500,000	G Silver City	GF
15425 SILVER CITY COMMUNITY PARK IMPROVE	\$100,000	Silver City	GF
6460 SILVER CITY MEMORY LANE CEMETERY CONSTRUCT	\$100,000	Silver City	GF
16704 SILVER CITY WATER/WWATER SYSTEM IMPROVE	\$500,000	G Silver City	GF
16721 TYRONE/HATCHITA FIRE TRUCK	\$16,000	G	GF
14141 VSD DISABLED VETERANS VEHICLE	\$20,000		GF
6656 WNMU ATHLETIC FACILITIES IMPROVE	\$100,000	Silver City	GF
14587 WNMU ATHLETIC TRAINING ROOM EQUIP	\$25,000	Silver City	GF

Capital Outlay Projects **HTRC Amendment to SFC Substitute for SB 827** **Legislative Council Service**
Chart by County **48th Legislature, 1st Session, 2007**

Project Title	Amount	City	Fund
15168 WNMU FOX ATHLETIC COMPLEX EXPAND	\$100,000	Silver City	GF
6655 WNMU MUSEUM RENOVATE	\$50,000	Silver City	GF
Summary for Grant			\$6,711,500
County: Guadalupe			
14177 ACEQUIA DE LOS RANCHITOS IMPROVE	\$10,000	Anton Chico	GF
14178 ANTON CHICO PUBLIC SAFETY BLDG CONSTRUCT	\$75,000	Anton Chico	GF
10637 EAST PUERTO DE LUNA CMTY DITCH ASSN DITCH IMPROVE	\$70,000		GF
12132 GUADALUPE CO EMERGENCY ALERT SYS IMPROVE	\$25,000		GF
16758 GUADALUPE CO FIRE APPARATUS & EQUIP	\$100,000	G	GF
10095 GUADALUPE CO PUERTO DE LUNA SENIOR CTR IMPROVE	\$15,000		STB
11080 GUADALUPE CO SHERIFF DEPT VEHICLES PURCHASE	\$75,000		GF
10427 HOLLYWOOD RANCH DWUA WATER SYSTEM CONSTRUCT	\$50,000		GF
14466 HORMIGOZO DITCH FLUME	\$10,000		GF
13620 LABADIE DITCH REPAIR	\$50,000		GF
10505 PUERTO DE LUNA FIRE DEPT VEHICLE & EQUIP	\$80,000		GF
13050 ROCK LAKE WARM WATER HATCHERY	\$500,000		STB
16170 SANTA ROSA CSD ACTIVITY BUS	\$135,000	Santa Rosa	GF
10504 SANTA ROSA HISTORIC COURTHOUSE RENOVATE	\$150,000	Santa Rosa	GF
15812 SANTA ROSA LOS AMIGOS PURCHASE	\$400,000	G Santa Rosa	GF
14798 SANTA ROSA PARK LAKE IMPROVE	\$300,000	Santa Rosa	GF
16684 SANTA ROSA WATER/WWATER SYSTEM IMPROVE	\$400,000	G Santa Rosa	GF
12762 VAUGHN BACKHOES & ROAD EQUIP	\$165,000	Vaughn	GF
14038 VAUGHN BUILDING RENOVATE	\$14,285	Vaughn	GF
13307 VAUGHN LANDFILL CONSTRUCT	\$93,500	Vaughn	GF
5726 VAUGHN MSD ACTIVITIES BUS	\$60,000	Vaughn MSD	GF
16740 VAUGHN PLAYGROUND/BATHROOMS CONSTRUCT	\$300,000	G Vaughn	GF
8222 VAUGHN WATER/WWATER SYSTEM IMPROVE	\$100,000	Vaughn	GF
14796 WEST PUERTO DE LUNA ACEQUIA IMPROVE	\$100,000		GF
Summary for Guadalupe			\$3,277,785
County: Harding			
5606 HARDING CO AMBULANCE	\$150,000		GF
5605 HARDING CO ROAD & HWY IMPROVE	\$75,000		GF
13993 HARDING CO SENIOR CTR MEALS EQUIP	\$2,500		GF
10531 MOSQUERO FIRE STATION/VILLAGE HALL RENOVATE	\$25,000	Mosquero	GF
14818 MOSQUERO MSD VEHICLE PURCHASE	\$25,000	Mosquero MSD	GF
13976 MOSQUERO SENIOR CTR CODE COMPLIANCE	\$12,200		STB
5566 MOSQUERO WATER & WWATER SYSTEM IMPROVE	\$50,000	Mosquero	GF
13686 ROY MSD SCHOOL ACTIVITY BUS PURCHASE & EQUIP	\$25,000	Roy MSD	GF
2588 ROY ROADS & HWYS IMPROVE	\$75,000	Roy	GF
16702 ROY THEATER RENOVATE	\$300,000	G Roy	STB
Summary for Harding			\$739,700
County: Hidalgo			
15044 HIDALGO CO ANIMAS CMTY CTR RENOVATE/ADA	\$500,000	G	GF
8620 HIDALGO CO DETENTION CTR CONSTRUCT	\$600,000		STB
16760 HIDALGO CO EMERGENCY MANAGEMENT BLDG	\$300,000	G	GF
11143 LORDSBURG CITY HALL CONSTRUCT	\$300,000	Lordsburg	GF
14255 LORDSBURG ENA MITCHELL SENIOR CTR IMPROVE	\$25,935	Lordsburg	STB
14139 LORDSBURG PORT OF ENTRY BLDG & SITE	\$2,000,000	Lordsburg	STB
7468 LORDSBURG STREETS IMPROVE	\$100,000	Lordsburg	GF
16692 LORDSBURG UTILITY LINES IMPROVE	\$200,000	G Lordsburg	GF

Capital Outlay Projects **HTRC Amendment to SFC Substitute for SB 827** **Legislative Council Service**
Chart by County **48th Legislature, 1st Session, 2007**

Project Title	Amount	City	Fund
11145 LORDSBURG VOCATIONAL TRAINING CTR CONSTRUCT	\$92,285	Lordsburg	GF
7469 LORDSBURG WATER, GAS & SEWER SYSTEMS IMPROVE	\$50,000	Lordsburg	GF
Summary for Hidalgo			
	\$4,168,220		
County: Lea			
11515 5TH JUD DIST COURT EQUIP/FURNISH-LEA CO	\$30,000	Lovington	GF
14204 EUNICE DOWNTOWN BEAUTIFICATION	\$200,000	Eunice	GF
14207 EUNICE FIRE STATION ADDITION	\$50,000	Eunice	GF
10926 EUNICE HIGH SCHL SCIENCE LAB REMODEL	\$50,000	Eunice PSD	GF
13961 EUNICE SENIOR CTR CODE COMPLIANCE	\$186,500		STB
10689 EUNICE WATER LINE IMPROVE	\$200,000	Eunice	GF
10678 EUNICE WATER SYSTEM WELLS/STORAGE/BOOSTER STATION	\$700,000	G Eunice	GF
16061 HOBBS BOYS' AND GIRLS' CLUB	\$50,000	Hobbs	GF
14838 HOBBS CRIME LAB CONSTRUCT	\$500,000	Hobbs	GF
13639 HOBBS FIRE TRUCK PURCHASE	\$125,000	Hobbs	GF
5954 HOBBS HIGH SCHL ADA RENOVATE	\$475,000	Hobbs MSD	GF
10146 HOBBS SENIOR CTR MEALS EQUIP	\$5,000	Hobbs	GF
16761 HOBBS W/WWATER SYSTEM IMPROVE	\$250,000	G Hobbs	GF
13636 HOBBS WASTEWATER TREATMENT PLANT	\$300,000	Hobbs	GF
13633 HOBBS WATER AND SEWER UTILITY IMPROVE	\$495,000	Hobbs	GF
14289 JAL ELEM SCHL ROOF REPLACE	\$246,985	Jal PSD	GF
10690 JAL FIRE DEPT SUBSTATION	\$120,000	Jal	GF
14291 JAL HIGH SCHL ROOF REPLACE	\$92,300	Jal PSD	GF
10692 JAL LAKE/PARK IMPROVE	\$30,000	Jal	GF
11566 JAL PSD DIGITIZED PRINTER	\$10,000	Jal PSD	GF
6105 JAL WATER & WWATER SYSTEM UPGRADE	\$250,000	Jal	GF
5642 LEA CO AIRPORT TERMINAL BUILDING CONSTRUCT	\$650,000		GF
5645 LEA CO EVENT CENTER IMPROVE	\$300,000		GF
16688 LEA CO UTILITY LINES EXTEND	\$250,000	G	GF
11572 LOVINGTON FIRE TRUCK PURCHASE	\$320,000	Lovington	GF
14315 LOVINGTON HIGH SCHL BLEACHERS PURCHASE	\$75,000	Lovington MSD	GF
14306 LOVINGTON HIGH/JR HIGH SECURITY SYSTEMS	\$100,000	Lovington MSD	GF
16062 LOVINGTON LISTER BLDG IMPROVE	\$100,000	Lovington	GF
14311 LOVINGTON MSD ED TECH & EQUIP	\$125,000	Lovington MSD	GF
14324 LOVINGTON PRESCHOOL PLAYGROUND PURCHASE	\$60,000	Lovington MSD	GF
14296 LOVINGTON RADIO-READ WATER METERING SYSTEM	\$425,000	Lovington	GF
15404 LOVINGTON REGIONAL PHYSICAL ED FACILITY	\$1,500,000	G Lovington	GF
14299 LOVINGTON WATER-GATHERING INFRASTRUCTURE	\$25,000	Lovington	GF
11229 NMJC BASEBALL FIELD CONSTRUCT	\$320,000	Hobbs	GF
15365 NMJC DISTANCE ED PRGM INFO TECH	\$60,000		GF
14369 NMJC OIL & GAS TRAINING GROUND & FCLTY	\$100,000	Hobbs	GF
10661 NOR-LEA GEN HOSPITAL & CLINIC EQUIP & PKG LOT	\$260,000	Lovington	GF
13621 TATUM MLTPRPS CENTER CONSTRUCT	\$509,285	Tatum	GF
13625 TATUM MSD COMPUTER UNIT PURCHASE	\$40,000	Tatum MSD	GF
13626 TATUM MSD GRAPHING CALCULATORS PURCHASE	\$10,000	Tatum MSD	GF
13629 TATUM MSD LIGHTING PURCHASE	\$50,000	Tatum MSD	GF
13628 TATUM POLICE CARS PURCHASE	\$25,000	Tatum	GF
14323 TAYLOR MID SCHL BLEACHERS & FACILITIES	\$125,000	Lovington MSD	GF
Summary for Lea			
	\$9,795,070		
County: Lincoln			
14857 ARABELA FIRE DEPT TANKER/PUMPER PURCHASE	\$30,000		GF
9595 CAMP SIERRA BLANCA/EAGLE NEST/MALOOF/YDDC	\$1,000,000	Fort Stanton	STB

Capital Outlay Projects **HTRC Amendment to SFC Substitute for SB 827** **Legislative Council Service**
Chart by County **48th Legislature, 1st Session, 2007**

Project Title	Amount	City	Fund
6289 CAPITAN BASEBALL FIELD & REC FCLTY CONSTRUCT	\$50,000	Capitan	GF
16705 CAPITAN PUBLIC WORKS EQUIP	\$130,000	G Capitan	GF
13970 CAPITAN SENIOR CTR MEALS EQUIP	\$5,000	Capitan	GF
11022 CAPITAN STREET IMPROVEMENTS	\$50,000	Capitan	GF
14489 CARRIZOZO PARK LANDSCAPE & PLAYGROUND EQUIP	\$90,000	Carrizozo	GF
13953 CARRIZOZO ZIA SENIOR CTR CODE COMPLIANCE	\$9,000		STB
14494 CORONA VILLAGE HALL RENOVATE	\$250,000	Corona	GF
14492 CORONA WATER SYSTEM IMPROVE	\$365,000	Corona	GF
11522 ENMU-RUIDOSO RENOVATE & EXPAND	\$800,000	Ruidoso	STB
6271 FT STANTON STABILIZATION/RENOVATION/EQUIP	\$1,000,000	Fort Stanton	STB
10986 GLENCOE PALO VERDE FIRE STATION	\$35,000	Glencoe	GF
10913 HONDO VALLEY PSD HEALTH CLINIC	\$150,000	Hondo Valley PS	GF
16201 LINCOLN CO DOMESTIC VIOLENCE SHELTER IMPROVE	\$135,000		GF
14384 LINCOLN CO DOMESTIC VIOLENCE SHELTER VEHICLE	\$40,000		GF
16690 LINCOLN CO EQUESTRIAN FACILITY	\$1,000,000	G	GF
16383 LINCOLN CO SHERIFF'S DEPT EQUIP	\$25,000		GF
8219 LINCOLN CO SOLID WASTE TRANSFER STN/ADMIN BLDG	\$200,000	G	GF
11221 LINCOLN MDWCA/LSW WATER SYSTEM IMPROVE	\$90,000	Lincoln	GF
13769 NMSU SW CENTER FOR RANGELAND SUSTAINABILITY	\$525,000		GF
16381 NOGAL VOL FIRE DEPT EQUIP	\$25,000		GF
16382 RUIDOSO ATHLETIC FIELDS CONSTRUCT	\$50,000	Ruidoso	GF
16706 RUIDOSO DOMESTIC VIOLENCE SHELTER RENOVATE	\$100,000	G Ruidoso	GF
11536 RUIDOSO DOWNS REGIONAL WWATER TRTMNT PLANT IMPROVE	\$2,500,000	G Ruidoso Downs	GF
11536 RUIDOSO DOWNS REGIONAL WWATER TRTMNT PLANT IMPROVE	\$720,000	Ruidoso Downs	STB
16709 RUIDOSO POLICE VEHICLES PURCHASE	\$225,000	G Ruidoso	GF
6294 RUIDOSO WASTEWATER FACILITY	\$325,000	Ruidoso	GF
16058 SAN PATRICIO COMMUNITY DITCH	\$20,000		GF
14211 UPPER HONDO WATER BASIN STUDY	\$100,000		GF
Summary for Lincoln			\$10,044,000
County: Los Alamos			
14059 LOS ALAMOS CO GOLF COURSE IMPROVE	\$250,000		GF
16699 LOS ALAMOS CO RD 501 IMPROVE	\$2,000,000	G	GF
14063 SAN ILDEFONSO RD WATER LINE-LOS ALAMOS CO	\$200,000		GF
Summary for Los Alamos			\$2,450,000
County: Luna			
16589 CESAR CHAVEZ WORKING CLASSROOM	\$50,000	Deming PSD	GF
15024 COLUMBUS BACKHOE PURCHASE	\$67,700	Columbus	GF
15031 COLUMBUS MUNICIPAL PLAYGROUND RENOVATE	\$226,100	Columbus	GF
16526 COLUMBUS PORT OF ENTRY STREETS & DRAINAGE	\$500,000	Columbus	STB
15029 COLUMBUS VANS PURCHASE	\$20,000	Columbus	GF
9601 COLUMBUS WATER & WWATER SYSTEM IMPROVE	\$800,485	Columbus	GF
10731 DEMING LANDFILL CONSTRUCT	\$1,100,000	Deming	STB
9602 DEMING WATER SYSTEM IMPROVEMENTS	\$200,000	Deming	GF
16703 LUNA CO COMMUNICATIONS & DISPATCH CTR RENOVATE	\$243,000	G	GF
11508 LUNA CO JUDICIAL CMLPX & COURTHOUSE	\$500,000	Deming	GF
10711 LUNA CO PUBLIC SAFETY BLDG RENOVATE	\$400,000		GF
Summary for Luna			\$4,107,285
County: McKinley			
15503 ALLISON RD GRADE SEPARATION-BNSF RAILWAY CROSSING	\$400,000	Gallup	GF
16750 ALLISON RD IMPROVE	\$400,000	G Gallup	GF

Capital Outlay Projects **HTRC Amendment to SFC Substitute for SB 827** **Legislative Council Service**
Chart by County **48th Legislature, 1st Session, 2007**

Project Title	Amount	City	Fund
11916 BACA CHP BATHROOM ADDITIONS	\$50,000	Baca Chapter	GF
8356 BECENTI CHP BATHROOM ADDITIONS	\$50,000	Becenti Chapter	GF
10659 BREAD SPRINGS CHP BATHROOM ADDITIONS	\$29,000	Bread Springs Ch	GF
14439 BREAD SPRINGS CHP HOUSE ADDITION	\$50,000	Breadsprings Cha	GF
10658 BREAD SPRINGS CHP HOUSE IMPROVE	\$50,000	Bread Springs Ch	GF
14444 BREAD SPRINGS CHP MAINTENANCE PATROL YARD	\$75,000	Breadsprings Cha	GF
10655 BREAD SPRINGS CHP MOTOR GRADER	\$25,000	Bread Springs Ch	GF
10654 BREAD SPRINGS CHP POWERLINE EXTEND	\$114,000	Bread Springs Ch	GF
6870 BREAD SPRINGS CHP SENIOR CENTER CODE COMPLIANCE	\$160,000	Bread Springs Ch	STB
8359 CASAMERO LAKE CHP BATHROOM CONSTRUCT	\$50,000	Casamero Lake C	GF
15858 CASAMERO LAKE CHP WAREHOUSE RENOVATE	\$45,000	Casamero Lake C	GF
6897 CHICHILTAH CHP SENIOR CTR BLDG PURCHASE	\$50,000	Chichiltah Chapte	GF
14008 CHICHILTAH CHP SENIOR CTR IMPROVE	\$40,000	Chichiltah Chapte	STB
13599 CHINO LOOP RD & GAMERCO SUBDIVISION RDS IMPROVE	\$100,000		GF
16439 CHURCH ROCK CHP NAV NATION EAST TOURISM COMPLEX	\$50,000	Church Rock Cha	GF
11344 COYOTE CANYON CHP BACKHOE PURCHASE	\$85,000	Coyote Canyon C	GF
11346 COYOTE CANYON CHP HOUSE RENOVATE/EXPAND	\$100,000	Coyote Canyon C	GF
16772 CROWNPOINT INTERNET TO HOGANS INFRA	\$500,000	G Crownpoint	GF
8588 CROWNPOINT WELLNESS CTR CONSTRUCT	\$450,000	Crownpoint	GF
8533 CROWNPOINT CHP BATHROOM ADDITIONS-BORREGO PASS	\$50,000	Crownpoint Chapt	GF
15931 CROWNPOINT CHP POWERLINE EXTENSION	\$60,000	Crownpoint Chapt	GF
12530 CROWNPOINT EASTERN NAVAJO ADMIN COMPLEX	\$100,000	Crownpoint Chapt	GF
15390 DINE COLLEGE EDUCATION FACILITY EXPAND	\$225,000	Crownpoint Chapt	GF
15305 FT DEFIANCE CHP COALMINE AREA BATHROOM ADD	\$38,750		GF
15744 GALLUP CHUSKA AFFORDABLE HOUSING APTS & CMTY CTR	\$225,000	Gallup	GF
14503 GALLUP COMMUNITY PANTRY PARKING IMPROVE	\$75,000	Gallup	GF
5916 GALLUP DOMESTIC VIOLENCE SHELTER CONSTRUCT	\$100,000	Gallup	GF
5511 GALLUP ECONOMIC RESOURCE CENTER CONSTRUCT	\$100,000	Gallup	GF
14504 GALLUP HERSHEY MIYAMURA MONUMENT CONSTRUCT	\$40,000	Gallup	GF
10381 GALLUP INDIAN TRIBAL CEREMONIAL OFFICE/LAND	\$132,000	Gallup	GF
14264 GALLUP LOW-INCOME APARTMENTS RENOVATE	\$225,000	Gallup	GF
13927 GALLUP SENIOR CTR VEHICLES	\$35,000	Gallup	GF
13602 GALLUP SHOOTING RANGE IMPROVE	\$29,285	Gallup	GF
10003 GALLUP WESTSIDE FIRE STATION	\$200,000	Gallup	GF
10002 GALLUP/MCKINLEY CO PUBLIC SAFETY FACILITY	\$300,000	Gallup	GF
16670 IYANBITO CHP COMMUNITY WELL IMPROVE	\$200,000	G Iyanbito Chapter	GF
14267 IYANBITO CHP HOUSE RENOVATE	\$50,000	Iyanbito Chapter	GF
14912 IYANBITO CHP SEWAGE SYSTEM IMPROVE	\$60,000	Iyanbito Chapter	GF
14462 IYANBITO CHP WAREHOUSE CONSTRUCT	\$100,000	Iyanbito Chapter	GF
14014 LAKE VALLEY CHP SENIOR CTR IMPROVE	\$94,000	Lake Valley Chap	STB
12214 LITTLEWATER CHP HEAD START FACILITY CONSTRUCT	\$70,000	Littlewater Chapte	GF
14551 LIVINGSTON RD IMPROVE-BREAD SPRINGS CHP	\$50,000	Breadsprings Cha	GF
10107 MANUELITO CHP SENIOR CENTER IMPROVE	\$10,000	Manuelito Chapte	STB
13674 MANUELITO CHP TSE DE THA CANYON-SPRINGS BATHROOMS	\$100,000	Manuelito Chapte	GF
12468 MARIANO LAKE CHP ACCESS ROAD	\$100,000	Mariano Lake Ch	GF
12476 MARIANO LAKE CHP PARKING LOT	\$175,000	Mariano Lake Ch	GF
15845 MARIANO LAKE CHP TRACTOR PURCHASE	\$52,000	Mariano Lake Ch	GF
15391 MCKINLEY CO ADULT DETENTION INMATES VEHICLE	\$50,000		GF
14839 MCKINLEY CO DEVELOP DISABLED VEHICLES PURCHASE	\$60,000		GF
14051 MCKINLEY CO DIALYSIS CTR-GALLUP	\$500,000	G Gallup	GF
14051 MCKINLEY CO DIALYSIS CTR-GALLUP	\$1,130,000	Gallup	STB
10036 MCKINLEY CO JUVENILE DETENTION COMPLEX CONSTRUCT	\$25,000		GF
14048 MCKINLEY CO MAGISTRATE CTHSE CONSTRUCT	\$100,000	Gallup	GF

Capital Outlay Projects **HTRC Amendment to SFC Substitute for SB 827** **Legislative Council Service**
Chart by County **48th Legislature, 1st Session, 2007**

Project Title	Amount	City	Fund
14647 MCKINLEY CO PUBLIC SAFETY BUILDING CONSTRUCT	\$100,000		GF
5501 MCKINLEY CO RD 1 IMPROVE	\$25,000		GF
15078 MCKINLEY CO RD 19 IMPROVE	\$100,000		GF
13911 MCKINLEY CO RD 4 IMPROVE	\$50,000		GF
8087 MCKINLEY CO RD 6 IMPROVE	\$175,000		GF
14047 MCKINLEY CO VANS PURCHASE	\$46,000		GF
16722 NAVAJO NATION TRANSPORTATION BLDG CONSTRUCT	\$500,000	G	GF
15564 NAVAJO TECHNICAL COLLEGE CULINARY ARTS/HOSPITALITY	\$75,000	Crownpoint	GF
15962 NAVAJO TECHNICAL COLLEGE INTERNET TO HOGAN	\$550,000	Crownpoint	GF
13601 NM STATE POLICE DIST 6 MECHANIC GARAGE EQUIP	\$50,000	Gallup	GF
7740 NWNM COG BUILDING REMODEL & EQUIP	\$50,000	Gallup	GF
14713 PINEDALE CHP ROAD EQUIP PURCHASE	\$150,000	Pinedale Chapter	GF
7592 PINEHAVEN RD IMPROVE-MCKINLEY CO	\$50,000		GF
14788 RAMAH CHP MEAT PROCESSING PLANT	\$385,000	Gallup	GF
13999 RAMAH CHP SENIOR CTR MEALS EQUIP	\$4,500	Ramah Chapter	GF
14768 RAMAH HIGH SCHOOL RD CONSTRUCT	\$100,000	Ramah	GF
10345 RED LAKE CHP OFFICE COMPLEX	\$100,000	Red Lake Chapte	GF
7482 RED ROCK CHP BATHROOM ADDITIONS	\$25,000	Red Rock Chapte	GF
11040 RED ROCK CHP MODULAR OFFICE BLDG PURCH/INSTALL	\$50,000	Red Rock Chapte	GF
11037 RED ROCK CHP POWERLINE EXTENSIONS CONSTRUCT	\$50,000	Red Rock Chapte	GF
15509 RED ROCK CHP VETERANS' MODULAR BUILDING	\$50,000	Red Rock Chapte	GF
13661 RED ROCK STATE PARK FACILITIES RENOVATE	\$750,000	Gallup	STB
13979 ROCK SPRINGS CHP SENIOR CTR CODE COMPLIANCE	\$4,000	Rock Springs Cha	STB
15856 SMITH LAKE CHP VETERANS' HALL CONSTRUCT	\$500,000	Smith Lake Chapt	GF
16496 STANDING ROCK CHP MOTOR GRADER	\$100,000	Standing Rock Ch	GF
15074 THOREAU CHP ROAD GRADER	\$50,000	Thoreau Chapter	GF
8347 THOREAU OUTDOOR RECREATION FACILITY CONSTRUCT	\$15,000	Thoreau	GF
15079 THOREAU WSD WASTEWATER SYSTEM	\$50,000		GF
16438 TOHATCHI CHP BACKHOE & TRUCK	\$100,000	Tohatchi Chapter	GF
16437 TOHATCHI CHP HOUSE KITCHEN PLUMBING SYSTEM	\$50,000	Tohatchi Chapter	GF
16485 TOHATCHI CHP RD 9653 IMPROVE	\$150,000	Tohatchi Chapter	GF
15126 TSA-YA-TOH CHP MOTOR GRADER	\$50,000	Tsa-Ya-Toh Chap	GF
8563 TSA-YA-TOH CHP POWERLINE EXTEND	\$100,000	Tsayatoh Chapter	GF
10018 TWIN LAKES CHP GOVT OFFICE COMPLEX CONSTRUCT	\$200,000	Twin Lakes Chapt	GF
13986 TWIN LAKES CHP SENIOR CTR CODE COMPLIANCE	\$4,000	Twin Lakes Chapt	STB
15941 UNM-GALLUP INFO TECH/DIGITAL MEDIA TECH	\$100,000	Gallup	GF
15089 UNM-GALLUP MECHANICAL & INDUSTRIAL PROG EQUIP	\$50,000	Gallup	GF
10378 UNM-GALLUP TECH CENTER & CLASSROOM BLDG	\$160,000	Gallup	GF
13603 WASHINGTON PARK IMPROVE	\$100,000	Gallup	GF
5506 WILLIAMS ACRES WSD TREATMENT SYSTEM	\$50,000		GF
5952 WNMU-GALLUP GRADUATE STUDIES CTR INFO TECH	\$30,000	Gallup	GF
13969 ZUNI PUEBLO SENIOR CENTER VEHICLES	\$80,000	Zuni Pueblo	GF
14173 ZUNI PUEBLO SKATE PARK CONSTRUCT	\$125,000	Zuni Pueblo	GF
14162 ZUNI PUEBLO VETERANS MEM PARK PLAN	\$25,000	Zuni Pueblo	GF
16742 ZUNI PUEBLO WATER SYSTEM IMPROVE	\$142,000	G Zuni Pueblo	GF
14164 ZUNI PUEBLO WIC PARKING LOT/FENCE IMPROVE	\$100,000	Zuni Pueblo	GF
14170 ZUNI PUEBLO WIND & ENERGY FEASIBILITY STUDY	\$50,000	Zuni Pueblo	GF
12317 ZUNI PUEBLO WWATER TRTMNT CELLS CONSTRUCT	\$125,000	Zuni Pueblo	GF

Summary for McKinley

\$13,679,535

County: Mora

10480 ACEQUIA DE ENCINAL & CANONCITO IMPROVE	\$35,000		GF
10743 ACEQUIA DE LA AGUILA IMPROVE	\$40,000		GF

Capital Outlay Projects HTRC Amendment to SFC Substitute for SB 827 Legislative Council Service
Chart by County 48th Legislature, 1st Session, 2007

Project Title	Amount	City	Fund
15620 ACEQUIA DE LA SIERRA DE HOLMAN DIVERSION STRUCTURE	\$20,000	Holman	GF
10784 ACEQUIA DE LA SIERRA DE HOLMAN IMPROVE	\$30,000	Holman	GF
10785 ACEQUIA DE LA SIERRA IMPROVE-MORA CO	\$10,000	Mora	GF
15578 ACEQUIA DE LOS LUNAS IMPROVE	\$10,000	Chacon	GF
10744 ACEQUIA DE LOS ROMEROS DE HOLMAN IMPROVE	\$10,000		GF
10747 ACEQUIA DE RAINSVILLE NORTE IMPROVE	\$10,000	Rainsville	GF
16373 ACEQUIA DEL ALTO AL NORTE DAM CONSTRUCT	\$30,000		GF
15214 AGUA PURA MDWC&MSWA WATER STORAGE TANK & LINES	\$25,000	Chacon	GF
7963 BUENA VISTA MDWCA WATER SYSTEM IMPROVE	\$80,000	Buena Vista	GF
14455 LCC-MORA BUILDING CONSTRUCT	\$50,000	Mora	GF
16375 LCC-MORA EQUIP	\$25,000	Mora	GF
14945 LCC-MORA LAND PURCHASE	\$25,000	Mora	GF
15211 MORA AMERICAN LEGION PAVILION IMPROVE	\$70,000	Mora	GF
6912 MORA CO CLERK'S OFFICE RECORDING SYSTEM	\$30,000		GF
11680 MORA CO FIRE DEPT SUBSTATION CONSTRUCT	\$40,000		GF
14664 MORA CO SHERIFF'S DEPT TRUCK	\$50,000		GF
15882 MORA CO VFW BUILDING ADDITION	\$150,000	Mora	GF
6633 MORA CO VOL FIRE DEPT ADDITION CONSTRUCT	\$75,000	Mora	GF
16713 MORA COURTHOUSE IMPROVE	\$1,000,000	G Mora	GF
15229 MORA ISD ACTIVITY BUS PURCHASE	\$35,000	Mora ISD	GF
15224 MORA ISD ATHLETIC COMPLEX CONSTRUCT	\$500,000	G Mora ISD	GF
9009 MORA MDWC&MSA WATER SYSTEM IMPROVE	\$545,000		GF
8477 MORPHY LAKE DAM IMPROVE	\$250,000	G	STB
15075 OCATE/OJO FELIZ VOLUNTEER FIRE DEPT TRAINING FCLTY	\$25,000		GF
13966 WAGON MOUND & MORA SENIOR CENTERS VEHICLES	\$80,000		GF
13988 WAGON MOUND & MORA SENIOR CTRS CODE COMPLIANCE	\$5,000		STB
15073 WAGON MOUND MUNI RECREATION COMPLEX	\$50,000	Wagon Mound	GF
9041 WAGON MOUND MUNICIPAL OFFICES IMPROVE & EQUIP	\$20,000	Wagon Mound	GF
14988 WAGON MOUND PSD ALFRED ROMERO GYM RENOVATE	\$50,000	Wagon Mound P	GF
7025 WAGON MOUND PSD VEHICLES PURCHASE	\$25,000	Wagon Mound P	GF
7571 WAGON MOUND VEHICLES & EQUIPMENT	\$40,000	Wagon Mound	GF
8142 WAGON MOUND WATER & WWATER SYSTEMS IMPROVE	\$317,000	G Wagon Mound	GF
10750 WATROUS MLTPRPS COMMUNITY CTR CONSTRUCT	\$100,000	Watrous	GF
Summary for Mora			
	\$3,857,000		
County: Multiple Co.			
7035 11TH JUD DIST EQUIP/INFO TECH	\$30,000		GF
12333 9TH JUD DIST SEXUAL ASSAULT EQUIP	\$20,000		GF
8234 ACEQUIA DE SANTA CRUZ IMPROVE & REPAIR	\$65,000		GF
11870 ACEQUIA DEL LLANO IMPROVE-RIO ARRIBA/SANTA FE CO	\$25,000		GF
10807 ACEQUIA MADRE IMPROVE-SANTA FE & RIO ARRIBA CO	\$25,000		GF
14840 ALCALDE SANTA MARIA EL MIRADOR INFO TECH	\$35,000	Alcalde	GF
14754 ANTON CHICO LAND GRANT LIBRARY CONSTRUCT	\$25,000		GF
15553 BERN/VALENCIA/SAN CO DISABLED VEHICLES-ISO	\$115,000		GF
16657 DOH/GRANT CO/GALLUP/HEALTH COMMONS FACILITIES, RET	\$0		RET
13901 EASTERN AREA WORKFORCE DVLP CONNECTION SERVICE CTR	\$25,000		GF
15405 EASTERN NAVAJO NATION WATER PIPELINE	\$7,000,000		STB
14414 GRANT CO/HIDALGO CO SOLID WASTE COMPACTOR PURCHASE	\$200,000		GF
13814 GREATER CHIMAYO MDWCA COMMUNITY WATER SYS	\$200,000	Chimayo	GF
16695 LORDSBURG/ANTHONY RADIOACTIVE NUCLEAR EQUIP	\$600,000	G	GF
16609 NATIVE AMERICAN INDEPENDENT LIVING CENTER	\$250,000		STB
10169 NAVAJO NATION SENIOR CENTERS VEHICLES	\$270,000		GF
10151 NAVAJO NATION SENIOR CTRS MEALS EQUIP	\$124,221		GF

Capital Outlay Projects **HTRC Amendment to SFC Substitute for SB 827** **Legislative Council Service**
Chart by County **48th Legislature, 1st Session, 2007**

Project Title	Amount	City	Fund
15269 NORTH CENTRAL REGIONAL TRANSIT DIST EQUIP	\$55,000		GF
15122 NORTH-SOUTH CORRIDOR LOOP ROAD-MULTIPLE CO	\$25,000		GF
8352 NWNM REGIONAL SOLID WASTE AUTH HEAVY EQUIPMENT	\$130,285		GF
5634 NWNM REGIONAL SOLID WASTE AUTH STEEL CONTAINERS	\$60,000		GF
14842 OJO ENCINO CHP VEHICLE & EQUIP	\$50,000	Ojo Encino Chapt	GF
6438 OTERO SWCD SACRAMENTO MTNS HYDROGEOLOGIC STUDY	\$690,000		GF
16597 RAIL RUNNER SERVICE TO SANTA FE	\$17,000,000		STB
16656 REHAB CTR/DOH FCLTIES/NM VETERANS' HOME, RET	\$0		RET
14729 RIO CHIQUITO MDWC&MSWA WATER SYSTEM IMPROVE	\$85,000		GF
15331 RIO GRANDE TRAIL CONSTRUCT	\$50,000		GF
14933 SANTA CRUZ BOYS' & GIRLS' CLUB VEHICLES	\$20,000	Santa Cruz	GF
15591 SOUTH VALLEY MEDIA & JOB TRAINING CTR	\$20,000		GF
16613 SUBSTANCE ABUSE FACILITIES-SOUTHERN NM REGIONAL	\$1,000,000		STB
16045 TRES PIEDRAS MDWCA TANK	\$30,000		GF
16311 UNM COMMUNITY TRTMNT CTRS DENTAL EQUIP	\$50,000		GF
Summary for Multiple Co.			
	\$28,274,506		

County: Otero

14283 ALAMOGORDO ADA RAMPS CONSTRUCT	\$43,285	Alamogordo	GF
14322 ALAMOGORDO ADVANCED BUSINESS CENTER PLAN	\$100,000	Alamogordo	GF
10891 ALAMOGORDO PLAZA BLDG/TULAROSA BASIN HIST SOC MUS	\$125,000	Alamogordo	GF
6047 ALAMOGORDO PSD PLAYGROUND EQUIP & SHADE STRUCTURES	\$150,000	Alamogordo PSD	GF
10199 ALAMOGORDO PUBLIC LIBRARY CONSTRUCT	\$175,000	Alamogordo	GF
13964 ALAMOGORDO SENIOR CTR MEALS EQUIP	\$15,000	Alamogordo	GF
16676 ALAMOGORDO TRAFFIC SIGNALS	\$500,000	G Alamogordo	GF
14281 ALAMOGORDO WATER/WWATER SYSTEM IMPROVE	\$150,000	Alamogordo	GF
14356 CLOUDCROFT ELEM SCHL PLAYGROUND EQUIP	\$60,000	Cloudcroft MSD	GF
15613 CLOUDCROFT HIGH SCHL BLEACHERS PURCHASE-HOME	\$86,000	Cloudcroft MSD	GF
15616 CLOUDCROFT HIGH SCHL BLEACHERS PURCHASE-VISITOR	\$25,000	Cloudcroft MSD	GF
6553 CLOUDCROFT HIGH SCHL FOOTBALL EQUIP/LIGHTING	\$120,000	Cloudcroft MSD	GF
15375 CLOUDCROFT MEXICAN TRESTLE RESTORE	\$50,000	Cloudcroft	GF
15617 CLOUDCROFT MID SCHL BLEACHERS PURCHASE	\$54,000	Cloudcroft MSD	GF
15283 CLOUDCROFT MSD TRACK EQUIP	\$30,000	Cloudcroft MSD	GF
14358 CLOUDCROFT MSD VEHICLE	\$40,000	Cloudcroft MSD	GF
10102 CLOUDCROFT SENIOR CENTER IMPROVE	\$35,000		STB
14782 CLOUDCROFT WATER REUSE SYSTEM	\$530,000	Cloudcroft	GF
16720 CLOUDCROFT WATER/WWATER LINE REPLACE	\$200,000	G Cloudcroft	GF
14280 DESERT LAKES TO MARTIN LUTHER KING ROADS IMPROVE	\$400,000	Alamogordo	GF
13253 DOL ALAMOGORDO REPAIR	\$50,000	Alamogordo	STB
10819 FIRST ST EXPAND AND IMPROVE-ALAMOGORDO	\$100,000	Alamogordo	GF
6055 LA LUZ FIRE STATION	\$120,000	La Luz	GF
10808 LA LUZ MDWCA WATER SYSTEM IMPROVE	\$200,000	La Luz	GF
14303 MESCALERO APACHE EARLY CHILDHD DVLP FCLTY	\$850,000	Mescalero	STB
14316 MESCALERO APACHE EMS VEHICLES PURCHASE	\$90,000	Mescalero	GF
14309 MESCALERO APACHE HSING SUBDIV STREETLIGHTS INSTALL	\$100,000	Mescalero	GF
14292 MESCALERO APACHE PENA CANYON WELL	\$214,285	Mescalero	GF
14295 MESCALERO APACHE WATER TANKS REPAIR	\$75,000	Mescalero	GF
13948 MESCALERO SENIOR CENTER VEHICLE	\$45,000		GF
9005 NM MUSEUM OF SPACE HISTORY EXPAND/UPGRADE	\$100,000	Alamogordo	GF
14320 NMSU-ALAMOGORDO ADVANCED BUSINESS & TECH CTR	\$175,000	Alamogordo	GF
15806 OROGRANDE MDWC/MSWA SUPERVISORY CONTROL SYSTEM	\$50,000	Orogrande	GF
14279 OTERO CO ADMINISTRATION COMPLEX	\$200,000	Alamogordo	GF
14334 OTERO CO COURTHOUSE SECURITY IMPROVE	\$250,000	Alamogordo	GF

Capital Outlay Projects **HTRC Amendment to SFC Substitute for SB 827** **Legislative Council Service**
Chart by County **48th Legislature, 1st Session, 2007**

Project Title	Amount	City	Fund
16668 OTERO CO EMERGENCY RESPONSE CTR	\$250,000	G	GF
14331 OTERO CO FLOOD PLAIN STRUCTURES-ALAMO CANYON	\$690,000		GF
14876 OTERO CO FLOOD PLAIN STRUCTURES-RIO PENASCO	\$50,000		GF
15725 OTERO CO SUNSPOT SOLAR SYS MODEL CONSTRUCT	\$75,000		GF
14241 OTERO CO VETERANS MUSEUM	\$80,000	Alamogordo	GF
16674 PINA WELLS IMPROVE	\$250,000	G	GF
14873 TIMBERON SWIMMING POOL IMPROVE	\$75,000	Timberon	GF
12252 TIMBERON WSD WATER LINE EXPAND	\$35,000	Timberon	GF
15357 TIMBERON WSD WWATER SYSTEM IMPROVE	\$35,000	Timberon	GF
6522 TULAROSA COMMUNITY DITCH RESERVOIR IMPROVE	\$200,000	Tularosa	GF
16717 TULAROSA LIBRARY CONSTRUCT/EQUIP/FURNISH	\$100,000	G Tularosa	STB
6410 TULAROSA LL BASEBALL FIELDS CONSTRUCT	\$105,000	Tularosa	GF
14351 TULAROSA MAINTENANCE YARD BLDG & EQUIP	\$250,000	G Tularosa	STB
11104 TULAROSA MSD ATHLETIC ACTIVITY VEHICLE	\$60,000	Tularosa MSD	GF
11111 TULAROSA MSD ED TECH	\$25,000	Tularosa MSD	GF
6079 TULAROSA RED BRICK SCHOOLHOUSE RENOVATE	\$100,000	Tularosa	GF
14345 TULAROSA VETERANS' MEMORIAL PARK	\$75,000	Tularosa	GF
11772 TULAROSA WATER PLANT & STORAGE PONDS	\$400,000	Tularosa	GF
10800 TWIN FORKS MDWCA IMPROVE	\$190,000		GF
15334 WATERFALL CMTY WATER USERS ASSOC IMPROVE	\$100,000		GF

Summary for Otero **\$8,652,570**

County: Quay

10537 HOUSE MSD SCHOOL BUSES	\$75,000	House MSD	GF
13723 LOGAN MSD FFA/AG SCIENCE PRGM VEHICLE PURCHASE	\$25,000	Logan MSD	GF
10536 LOGAN WASTEWATER COLLECTION & TREATMENT CTR	\$300,000	G Logan	GF
10817 LOGAN WATER/WWATER SYSTEM IMPROVEMENTS	\$100,000	Logan	GF
12527 MCC NA WIND RESEARCH & TRAINING CTR CONSTRUCT	\$300,000	Tucumcari	GF
12527 MCC NA WIND RESEARCH & TRAINING CTR CONSTRUCT	\$1,600,000	Tucumcari	STB
15726 MCC NA WIND RESEARCH & TRAINING CTR TURBINE	\$46,697	Tucumcari	GF
5601 QUAY CO BLDGS & TRIGG MEMORIAL HOSPITAL	\$150,000		GF
10549 QUAY CO ROAD EQUIP & ROCK CRUSHER	\$125,000		GF
5584 SAN JON WASTEWATER SYSTEM IMPROVE	\$100,000	San Jon	GF
13985 TUCUMCARI SENIOR CTR CODE COMPLIANCE	\$94,500		STB
5559 TUCUMCARI SOLID WASTE LANDFILL	\$250,000	Tucumcari	GF
5559 TUCUMCARI SOLID WASTE LANDFILL	\$400,000	G Tucumcari	STB
16764 TUCUMCARI SWIMMING SCHOOL	\$100,000	G Tucumcari	GF

Summary for Quay **\$3,666,197**

County: Rio Arriba

16665 ABIQUIU BOYS' & GIRLS' CLUB	\$50,000	G Abiquiu	GF
16667 ABIQUIU FIRE DEPT STATION & VEHICLES	\$150,000	G Abiquiu	GF
13831 ABIQUIU VOLUNTEER FIRE STATION CONSTRUCT	\$125,000	Abiquiu	GF
11255 ACEQUIA DE ALCALDE IMPROVE	\$10,000		GF
11254 ACEQUIA DE LA CANADA ANCHA ARROYO CROSSING/CULVERT	\$50,000		GF
13916 ACEQUIA DE LOS ESPINOSAS IMPROVE	\$100,000	Chimayo	GF
14826 ACEQUIA DEL RINCON-DIXON IMPROVE	\$10,000	Dixon	GF
10374 ACEQUIA JUNTA Y CIENEGA IMPROVE	\$15,000		GF
12693 ACEQUIA OJO SARCO IMPROVE	\$200,000		GF
6054 AGUA SANA FIRE STATION ADD-RIO ARRIBA CO	\$50,000	Hernandez	GF
14445 ALCALDE CMTY CTR EQUIP	\$80,000	Alcalde	GF
12678 ALCALDE FIRE STATION IMPROVE	\$20,000	Alcalde	GF
11256 ALCALDE MDWC & MSWA IMPROVE	\$125,000	Alcalde	GF

Capital Outlay Projects HTRC Amendment to SFC Substitute for SB 827 Legislative Council Service
Chart by County 48th Legislature, 1st Session, 2007

Project Title	Amount	City	Fund
15419 ANCONES MDWWWCA WELL/PUMP HOUSE/TANK CONSTRUCT	\$50,000		GF
14638 CANJILON MDWC & MSWA WATER SYSTEM IMPROVE	\$85,000	Canjilon	GF
15081 CANONES MDWCA IMPROVE	\$39,000		GF
16714 CHAMA SEWER LINE REPLACEMENT	\$500,000	G Chama	STB
14642 CHAMA SEWER TREATMENT CONSTRUCT	\$232,285	Chama	GF
11004 CHAMITA FIRE DEPT FCLTY IMPROVE	\$65,000	Chamita	GF
14145 CHAMITA MDWCA WELL & PUMPHOUSE	\$25,000	Chamita	GF
7427 CHIMAYO CMTY/MLTPRPS CTR CONSTRUCT	\$125,000	Chimayo	GF
7815 CORDOVA MDWCA WASTEWATER IMPROVE	\$50,000	Cordova	GF
14011 COYOTE SENIOR CTR IMPROVE	\$80,000		STB
8840 CUMBRES & TOLTEC RR PASSENGER RAIL CARS REPAIR	\$50,000	Chama	GF
16525 CUMBRES & TOLTEC SCENIC RR LOCOMOTIVES & TRACKS	\$1,000,000		STB
14837 EL RITO WATERSHED MGT STUDY	\$30,000	El Rito	GF
11674 EMBUDO VALLEY ACEQUIA IMPROVE	\$80,000	Embudo	GF
8809 ENSENADA MDWC & MSWA IMPROVE	\$80,000	Ensenada	GF
7317 ESCALANTE HIGH SCHL ASBESTOS ABATEMENT	\$50,000	Chama Valley IS	GF
15041 ESCALANTE HIGH SCHL BLEACHERS	\$18,000	Chama Valley IS	GF
15042 ESCALANTE HIGH SCHL PRESS BOX	\$10,000	Chama Valley IS	GF
14631 ESPANOLA COMMERCIAL BLDG RENOVATE-FIBER ARTS CTR	\$75,000	Espanola	GF
8932 ESPANOLA MILITARY ACADEMY ED TECH	\$150,000	Espanola PSD	GF
14515 ESPANOLA POLICE PATROL UNITS PURCHASE	\$50,000	Espanola	GF
14354 ESPANOLA PSD ALTERNATIVE SCHOOL CONSTRUCT	\$50,000	Espanola PSD	GF
14632 ESPANOLA SENIOR CTR EXERCISE EQUIP	\$30,000	Espanola	GF
13991 ESPANOLA SENIOR CTR MEALS EQUIP	\$25,000	Espanola	GF
14634 ESPANOLA SENIOR CTR PA SYSTEM EQUIP	\$6,000	Espanola	GF
14450 ESPANOLA VALLEY HIGH SCHL TECH CTR CONSTRUCT	\$100,000	Espanola PSD	GF
16735 ESPANOLA WATER SYSTEM IMPROVE	\$1,000,000	G Espanola	GF
14510 ESPANOLA WELL 7 IMPROVE	\$100,000	Espanola	GF
14850 GREATER CHIMAYO MDWCA ESPINOZA LATERAL DITCH	\$90,000		GF
14964 JICARILLA APACHE NATION AGRICULTURE BLDG CONSTRUCT	\$100,000		GF
15844 JICARILLA APACHE NATION LIBRARY ADDITION	\$75,000		GF
16673 JICARILLA APACHE WATER SYSTEM IMPROVE	\$250,000	G Dulce	GF
7332 LA ASOCIACION DE AGUA DE LOS BRAZOS IMPROVE	\$30,000		GF
11790 LA PUENTE ACEQUIA IMPROVE-RIO ARRIBA CO	\$30,000	Abiquiu	GF
12058 LAS ACEQUIAS DE EL RITO IMPROVE	\$30,000		GF
8000 LINDRITH FIRE STATION CONSTRUCT	\$132,000	Lindrith	GF
10862 LOS LUCEROS PROPERTY PURCHASE	\$2,500,000	Alcalde	GF
14564 LYBROOK MDWCA WATER SYSTEM IMPROVE	\$96,000		GF
14645 MEDANALES RIO DEL RITO IMPROVE	\$40,000	Medanales	GF
13973 MEDANALES SENIOR CTR CODE COMPLIANCE	\$80,000		STB
13232 MEDANALES SENIOR CTR KITCHEN RENOVATE	\$40,000	Medanales	GF
14724 MERCED DEL PUEBLO ABIQUIU REC PARK CONSTRUCT	\$65,000		GF
13893 MOUNTAIN VIEW ELEM SCHL INFRA & CLASSROOMS	\$35,000	Espanola PSD	GF
14760 NNMSS-ESPANOLA AUTO TECH BLDG	\$100,000	Espanola	GF
13909 NNMSS-ESPANOLA BOOKSTORE EXPAND	\$50,000	Espanola	GF
13752 NNMSS-ESPANOLA LAS CUMBRES CMTY CTR CONSTRUCT	\$455,000		GF
16664 OHKAY OWINGEH AIRPORT IMPROVE	\$1,000,000	G Ohkay Owingeh	GF
10235 OHKAY OWINGEH HEAD START RENOVATE	\$50,000	Ohkay Owingeh	GF
10233 OHKAY OWINGEH LIBRARY RENOVATE	\$100,000	Ohkay Owingeh	GF
15039 RIO ARRIBA CO DETENTION CTR ROOF REPAIR	\$69,000		GF
14928 RIO ARRIBA CO HANDICAPPED-ACCESS VAN-CLINIC USE	\$100,000		GF
7532 RIO ARRIBA CO HEALTH FCLTY CONSTRUCT	\$365,000		GF
16317 RIO ARRIBA CO ONATE CTR LAND GRANT LIB	\$25,000	Alcalde	GF

Capital Outlay Projects **HTRC Amendment to SFC Substitute for SB 827** **Legislative Council Service**
Chart by County **48th Legislature, 1st Session, 2007**

Project Title	Amount	City	Fund
14359 RIO ARRIBA CO RD 0061 IMPROVE	\$30,000		GF
14641 RIO ARRIBA CO RD 126 ARROYO CROSSING	\$150,000	La Mesilla	GF
15581 RIO ARRIBA CO RD 92 IMPROVE	\$40,000		GF
12680 RIO ARRIBA CO SEARCH & RESCUE EQUIPMENT	\$10,000		GF
14635 RIO ARRIBA CO SHERIFF EQUIP	\$50,000		GF
16177 SALAZAR/HERNANDEZ DITCH ACCESS ROAD IMPROVE	\$100,000		GF
7020 SANTA CLARA PUEBLO ADULT DAYCARE FCLTY	\$700,000	Santa Clara Pueb	GF
14824 SANTA CLARA PUEBLO IRRIGATION SYSTEM	\$250,000	G Santa Clara Pueb	GF
11676 SANTA CRUZ DE LA CANADA LAND GRANT ECON DEVELOP	\$200,000	G	GF
14889 SANTA FE-POJOAQUE SWCD SANTA CRUZ SITE 1 DAM	\$150,000		GF
11528 TIERRA AMARILLA ELEM SCHL CONST	\$50,000	Chama Valley IS	GF
13889 TIERRA AMARILLA MDWA WATER STORAGE	\$50,000	Tierra Amarilla	GF
12506 TIERRA AMARILLA SENIOR CENTER CONSTRUCT	\$100,000		GF
14658 TIERRA AZUL ACEQUIA IMPROVE	\$15,000	Abiquiu	GF
14290 UNM KUNM RADIO STATION CONSTRUCT	\$370,000		GF
7420 VELARDE FIRE DEPT FACILITY CONSTRUCT	\$100,000	Velarde	GF
12430 WEST VALLECITOS COMMUNITY ACEQUIA IMPROVE	\$20,000		GF

Summary for Rio Arriba

\$13,432,285

County: Roosevelt

11863 9TH JUD DIST ATTORNEY'S OFFICE RENOVATE/EQUIP	\$180,000	Portales	GF
14795 CAUSEY BREATHING APPARATUS PACKS	\$20,000	Causey	GF
10945 CAUSEY COMMUNITY CENTER BLDG INSTALL	\$15,000	Causey	GF
6698 CAUSEY MEMORIAL PARK IMPROVE	\$10,000	Causey	GF
14775 DORA CSD ACTIVITY BUS	\$130,000	Dora CSD	GF
12568 ELIDA FIRE DEPT TANKER TRUCK PURCHASE	\$100,000	Elida	GF
15944 ELIDA MSD BASEBALL FIELD CONSTRUCT	\$75,000	Elida MSD	GF
16497 ELIDA MSD OSCAR ACOSTA FIELD & FACILITIES	\$50,000	Elida MSD	GF
8861 ELIDA WATER SYSTEM AND STORAGE TANK IMPROVE	\$150,000	Elida	GF
10824 ENMU AGRICULTURAL FACILITY	\$75,000	Portales	GF
14667 ENMU DIGITAL PRODUCTION EQUIP	\$225,000	Portales	GF
14666 ENMU FORENSIC ANTHRO LAB RENOVATE & EQUIP	\$120,000	Portales	GF
15027 ENMU KENW-TV EDITING EQUIP	\$100,000	Portales	GF
14702 ENMU MUSIC DEPT PIANOS	\$80,000	Portales	GF
15238 ENMU SAFE RIDE PRGM EQUIP	\$10,000	Portales	GF
10822 ENMU SCIENCE BUILDING EQUIP	\$25,000	Portales	GF
14701 ENMU SPEECH & HEARING REHAB CTR EQUIP	\$165,000	Portales	GF
14407 FLOYD VEHICLE PURCHASE	\$20,000	Floyd	GF
16623 JUNIPER ST FROM AVENUE K TO N-PORTALES	\$150,000	Portales	GF
15037 MELROSE BOMBING RANGE ENTRANCE IMPROVE	\$100,000		GF
16681 PORTALES AFFORDABLE HOUSING	\$250,000	G Portales	STB
16007 PORTALES LA CASA FAMILY HEALTH CTR TELECOM	\$50,000	Portales	GF
13696 PORTALES LAND & WATER RIGHTS PURCHASE	\$400,000	Portales	GF
16184 PORTALES LOS ABUELITOS EQUIP & MEALS EQUIP	\$20,000	Portales	GF
13642 PORTALES MSD IMPROVEMENTS & SECURITY EQUIP	\$130,000	Portales MSD	GF
10667 PORTALES MUNICIPAL SWIMMING POOL UPGRADE	\$100,000	Portales	GF
412 PORTALES ROAD & HWY IMPROVEMENTS	\$250,000	Portales	GF
10331 PORTALES SPORTS COMPLEX ATHL FIELDS & PGRND EQUIP	\$50,000	Portales	GF
6688 ROOSEVELT CO FAIRGROUNDS IMPROVE	\$100,000		GF
5613 ROOSEVELT CO ROAD & HWY IMPROVE	\$200,000		GF
5615 ROOSEVELT CO ROAD DEPT VEHICLES & EQUIPMENT	\$400,000		GF
5610 ROOSEVELT GENERAL HOSPITAL INTENSIVE CARE	\$225,000	Portales	GF

Capital Outlay Projects **HTRC Amendment to SFC Substitute for SB 827** **Legislative Council Service**
Chart by County **48th Legislature, 1st Session, 2007**

Project Title	Amount	City	Fund
Summary for Roosevelt			
	\$3,975,000		
County: San Juan			
10022 AZTEC HIGH SCHL NAVAJO DORMS CONSTRUCT	\$419,000	Aztec	GF
14998 AZTEC MSD PERFORMING ARTS CTR CONSTRUCT	\$200,000	Aztec MSD	GF
14999 AZTEC RESERVOIR #3 CONSTRUCT	\$1,014,285	Aztec	STB
13705 BECLABITO CHP WATER & WASTEWATER SYSTEM	\$100,000	Beclabito Chapter	GF
10364 BLANCO MDWC/MSWA WATER SYSTEM IMPROVE	\$300,000		GF
14992 BLOOMFIELD DIVERSION POINT & RESERVOIR CONSTRUCT	\$500,000	Bloomfield	GF
14994 BLOOMFIELD FIRE & POLICE DEPTS RADIO/COMM EQUIP	\$335,000	Bloomfield	GF
16701 BLOOMFIELD FIRE STATION EXPAND	\$300,000	G Bloomfield	GF
7461 BLOOMFIELD FIRE/POLICE/MUNICIPAL COURT FCLTY	\$300,000	Bloomfield	GF
10413 BLOOMFIELD HIGH SCHL AUDITORIUM ROOF REPLACE	\$98,000	Bloomfield SD	GF
14835 BURNHAM CHP VETERANS' MEMORIAL MLTPRPS CTR	\$235,000	Burnham Chapter	GF
10029 DINE COLLEGE-SHIPROCK LIBRARY CONSTRUCT	\$472,400	Shiprock Chapter	GF
13698 FARMINGTON AIRCRAFT HANGAR & MEETING FACILITY	\$150,000	Farmington	GF
13698 FARMINGTON AIRCRAFT HANGAR & MEETING FACILITY	\$150,000	G Farmington	STB
16737 FARMINGTON BOYS' & GIRLS' CLUB SOLAR ENERGY	\$200,000	G Farmington	GF
15416 FARMINGTON ECHO FOOD BANK ADDITION	\$200,000	Farmington	GF
14671 FARMINGTON TRAFFIC CONTROL SYSTEM	\$365,000	Farmington	GF
13908 FARMINGTON WATER/WWATER SYSTEM IMPROVE	\$825,000	Farmington	STB
14991 FLORA VISTA WWATER SYSTEM CONSTRUCT	\$300,000		GF
12813 FOREST LAKE RD IMPROVE-NASCHITTI CHP	\$100,000	Naschitti Chapter	GF
10883 KIRTLAND YOUTH FACILITY CONSTRUCT	\$1,150,000	Kirtland	GF
8740 LAKE VALLEY CHP HOUSE IMPROVE	\$50,000	Lake Valley Chap	GF
11920 LAKE VALLEY CHP RODEO GROUNDS CONSTRUCT	\$50,000	Lake Valley Chap	GF
15958 LAKE VALLEY CHP VEHICLE PURCHASE	\$32,000	Lake Valley Chap	GF
15377 NAABA ANI ELEM SCHL MAIN BOILER REPLACE	\$200,000	Bloomfield SD	GF
15060 NAGEEZI CHP HOUSE DEMOLISH & CONSTRUCT	\$50,000	Nageezi Chapter	GF
14834 NAVAJO NATION VETERANS' AFFAIRS INFO TECH	\$75,000	Shiprock	GF
14674 NAVAJO PREP SCHL CONSTRUCT	\$500,000	Farmington	GF
6005 NENAHNEZAD CHP CMTY CTR IMPROVE	\$100,000	Nenahnezad Cha	GF
13700 NENAHNEZAD CHP WATER & WASTEWATER SYSTEM	\$200,000	Nenahnezad Cha	GF
7606 NEWCOMB CHP HOUSE ADDITION	\$191,000	Newcomb Chapte	GF
13714 NMSU-FARMINGTON AG SCI CTR EQUIP	\$100,000	Farmington	GF
10362 NORTH STAR DWC/MSW CO-OP WATER SYSTEM IMPROVE	\$200,000		GF
15886 RED VALLEY CHP FENCE CONSTRUCT	\$10,000	Red Valley Chapt	GF
10379 SAN JUAN CO ARCHAEOLOGICAL CTR & LIBRARY ADDITION	\$450,000		GF
13967 SAN JUAN CO AZTEC/BLANCO/BONNIE DALLAS SR CTRS	\$40,150		GF
13935 SAN JUAN CO BONNIE DALLAS & LWR VALLEY SR CTR VEH	\$25,000		GF
13951 SAN JUAN CO BONNIE DALLAS SENIOR CTR COMPLIANCE	\$35,868		STB
16745 SAN JUAN CO BRIDGE CR 6100 IMPROVE	\$250,000	G	GF
12450 SAN JUAN CO CONSOLIDATED CRIME PROCESSING FCLTY	\$200,000		GF
5980 SAN JUAN CO DOMESTIC VIOLENCE SHELTER CONSTRUCT	\$700,000	Farmington	STB
5981 SAN JUAN CO MCGEE PARK MLTPRPS FCLTY EXPAND	\$500,000		GF
14673 SAN JUAN CO SERIES 3000 ROADS IMPROVE	\$100,000		GF
15147 SAN JUAN CO SERIES 3000/5000 ROADS IMPROVE	\$100,000		GF
14990 SAN JUAN CO SERIES 4000 ROADS IMPROVE	\$100,000		GF
10882 SAN JUAN CO SUBSTANCE ABUSE TRTMNT FCLTY CONSTRUCT	\$879,285		STB
13597 SAN JUAN REGIONAL ANIMAL SHELTER	\$515,000	Farmington	GF
13611 SAN JUAN REGIONAL CANCER CTR	\$200,000	Farmington	GF
15444 SAN JUAN SWCD EQUIP	\$25,000		GF
13707 SANOSTEE CHP BACKHOE PURCHASE & EQUIP	\$124,500	Sanostee Chapter	GF

Capital Outlay Projects HTRC Amendment to SFC Substitute for SB 827 Legislative Council Service
Chart by County 48th Legislature, 1st Session, 2007

Project Title	Amount	City	Fund
12086 SANOSTEE CHP POWERLINE EXTENSIONS IMPROVE	\$134,350	Sanostee Chapter	GF
16219 SHIPROCK CHP ELECTRIC POWER TRUNK LINES	\$200,000	Shiprock Chapter	GF
15920 SHIPROCK CHP JUDICIAL & PUBLIC SAFETY CMLPX	\$100,000	Shiprock Chapter	GF
15601 SHIPROCK CHP WATER & SEWER-JOE BEN AREA	\$800,000	Shiprock Chapter	GF
13905 SHIPROCK TRANSITIONAL HOUSING CONSTRUCT	\$600,000	Shiprock	GF
5988 SJC CREATIVE ARTS CENTER CONSTRUCT	\$50,000	Farmington	GF
6895 SJC OUTDOOR LEARNING CTR	\$100,000	Farmington	GF
10041 SJC TRADES AND TECH BUILDING	\$1,340,000	Farmington	STB
15876 TSE'DAA'KAAN CHP CHILD DEVELOPMENT FACILITY	\$100,000	Tse'Daa'Kaan Ch	GF
15874 TSE'DAA'KAAN CHP RD EQUIPMENT	\$46,000	Tse'Daa'Kaan Ch	GF
9610 WHITE ROCK CHP POWERLINE	\$50,000	White Rock Chapt	GF
13989 WHITE ROCK CHP SENIOR CTR CODE COMPLIANCE	\$8,555		STB
Summary for San Juan			
	\$17,245,393		
County: San Miguel			
15227 4TH JUD DIST ATTY OFFICE CONFERENCE AREA	\$75,000		GF
15125 ACEQUIA DE LA CONCEPCION IMPROVE	\$10,000		GF
14736 ACEQUIA DE MOLINO IMPROVE	\$60,000	Pecos	GF
15976 ACEQUIA DEL ANCON DE SARACINO IMPROVE	\$40,000		GF
14196 ACEQUIA DEL LLANO DIVERSION DAM-SAN MIGUEL CO	\$50,000		GF
13042 ANCON DEL GATO ACEQUIA REPAIR	\$10,000		GF
7784 BRIDGE ACADEMY CHARTER HS SCIENCE/MATH EQUIP	\$10,000	Las Vegas city P	GF
16645 DOT LA CUEVA DIST 4 PATROL FACILITY	\$800,000	G	SRF
10837 EAST PECOS DITCH IMPROVE-SAN MIGUEL CO	\$80,000	Pecos	GF
12729 EL PUEBLO DITCH IMPROVE	\$10,000		GF
10230 EL VALLE WATER ALLIANCE IMPROVE	\$74,000		GF
10230 EL VALLE WATER ALLIANCE IMPROVE	\$500,000	G	STB
11628 LA CONCEPCION ACEQUIA IMPROVE	\$20,000		GF
11075 LA FRAGUA CMTY DITCH & DAM REPAIR-SAN MIGUEL CO	\$40,000		GF
14682 LA JOYA DEL PADRE CR IMPROVE-SAN MIGUEL CO	\$50,000		GF
15186 LA PASADA MDWCA&SWA WATER/WASTEWATER IMPROVE	\$50,000		GF
7004 LA PLACITA VOLUNTEER FIRE DEPT TRUCK PURCHASE	\$50,000		GF
16171 LAS DISPENSAS RDS IMPROVE	\$50,000		GF
14625 LAS VEGAS ABE MONTOYA RECREATION CENTER	\$50,000	Las Vegas	GF
12966 LAS VEGAS AIRPORT HANGAR BAY	\$50,000	Las Vegas	GF
14936 LAS VEGAS ARMORY MEMORIAL CENTER RENOVATE	\$675,000	Las Vegas	GF
7836 LAS VEGAS CITY PSD ACTIVITY BUS	\$135,000	Las Vegas city P	GF
11750 LAS VEGAS CITY PSD ATHLETIC PRGRM SCOREBOARDS	\$200,000	Las Vegas city P	GF
15501 LAS VEGAS CITY PSD SATELLITE MEMORIAL	\$50,000	Las Vegas city P	GF
16143 LAS VEGAS COMMERCE ST PARK IMPROVE	\$35,000	Las Vegas	GF
8403 LAS VEGAS COURTHOUSE CONSTRUCT	\$50,000	Las Vegas	GF
13268 LAS VEGAS EPI DURAN BLDG RENOVATE	\$100,000	Las Vegas	STB
15600 LAS VEGAS FACILITIES ADA IMPROVE	\$25,000	Las Vegas	GF
5800 LAS VEGAS FIRE DEPARTMENT EQUIP	\$50,000	Las Vegas	GF
16741 LAS VEGAS GALLINAS CREEK DIVERSION STRUCTURE	\$750,000	G Las Vegas	GF
16587 LAS VEGAS MILLS AVE VETERANS' PARK	\$100,000	Las Vegas	GF
12990 LAS VEGAS PANCHO PADILLA PARK IMPROVE	\$10,000	Las Vegas	GF
7814 LAS VEGAS POLICE VEHICLES PURCHASE	\$300,000	Las Vegas	GF
6812 LAS VEGAS ROMERO FIRE STATION IMPROVE	\$10,000	Las Vegas	GF
13981 LAS VEGAS SENIOR CTR MEALS EQUIP	\$8,000	Las Vegas	GF
15738 LAS VEGAS VETERANS' HOMELESS SHELTER RENOVATE	\$140,000	Las Vegas	GF
5790 LAS VEGAS VETERANS' SERVICES BUILDING CONSTRUCT	\$130,000	Las Vegas	GF
8464 LCC BASEBALL EQUIP	\$25,000	Las Vegas	GF

Capital Outlay Projects HTRC Amendment to SFC Substitute for SB 827 Legislative Council Service
Chart by County 48th Legislature, 1st Session, 2007

Project Title	Amount	City	Fund
5702 LCC KING STADIUM IMPROVE	\$30,000	Las Vegas	GF
8952 LCC MLTPRPS EDUCATIONAL CENTER	\$750,000	G Las Vegas	GF
15659 LCC MULTIUSE CULTURAL CENTER	\$50,000	Las Vegas	GF
11102 LCC NICK SALAZAR EDUCATIONAL CTR RENOVATE	\$100,000	Las Vegas	GF
15773 LCC SOFTBALL EQUIP	\$25,000	Las Vegas	GF
12334 LCC VEHICLES PURCHASE	\$100,000	Las Vegas	GF
15231 LOS GONZALES DITCH IMPROVE	\$10,000		GF
15315 LOS NINOS ELEM SCHL NEW BEGINNINGS CTR	\$55,000	Las Vegas city P	GF
10701 LOWER COLONIAS MDWCA WATER SYSTEM IMPROVE	\$49,285		GF
16727 NMHU GOLF COURSE FACILITIES	\$200,000	G Las Vegas	GF
16209 NMHU HALL OF HONOR CONSTRUCT	\$30,000	Las Vegas	GF
16612 NMHU INFRASTRUCTURE	\$2,000,000	Las Vegas	STB
14774 NMHU MASTER PLAN	\$100,000	Las Vegas	GF
14609 NMHU MULTIUSE FACILITY	\$50,000	Las Vegas	GF
7107 NMHU STUDENT UNION & SERVICES CENTER	\$1,000,000	G Las Vegas	GF
15960 NMHU WILSON COMPLEX RENOVATE	\$324,285	Las Vegas	GF
11830 NMHU WRESTLING EQUIP & IMPROVE	\$100,000	Las Vegas	GF
14844 PECOS WATER METERS	\$50,000	Pecos	GF
8427 RIBERA MDWCA WATER SYSTEM IMPROVE	\$10,000	Ribera	GF
16697 RIBERA SCHOOL RENOVATE/PRESERVE	\$600,000	G Ribera	GF
10852 ROWE MDWCA IMPROVE-SAN MIGUEL CO	\$90,000		GF
16072 ROWE VOL FIRE STATION IMPROVE	\$40,000	Rowe	GF
11843 SABINOSO COMMUNITY DITCH IMPROVE	\$35,000		GF
15935 SAN JOSE EMERGENCY WELL CONSTRUCT	\$30,000	San Jose	GF
6906 SAN JUAN COMMUNITY CENTER RENOVATE	\$10,000	San Juan	GF
11094 SAN MIGUEL CO COMMUNITY PARK-UPPERTOWN PLAZA	\$90,000		GF
6646 SAN MIGUEL CO COURTHOUSE RENOVATE	\$500,000	G Las Vegas	GF
8440 SAN MIGUEL CO DETENTION CENTER IMPROVE	\$150,000		GF
15280 SAN MIGUEL CO DETENTION CTR VEHICLES	\$65,000		GF
11090 SAN MIGUEL CO FAIRGROUNDS BLDG CONSTRUCT	\$100,000		GF
13029 SAN MIGUEL CO FARM EQUIP	\$15,000		GF
12776 SAN MIGUEL CO INFO TECH	\$75,000		GF
15140 SAN MIGUEL CO RD A-19-A	\$30,000		GF
14929 SAN MIGUEL CO RD A-20 IMPROVE	\$30,000		GF
8136 SAN MIGUEL CO RD B-27 IMPROVE	\$75,000		GF
15258 SAN MIGUEL CO RD B-49 IMPROVE	\$60,000		GF
15139 SAN MIGUEL CO RD C-23 IMPROVE	\$10,000		GF
15144 SAN MIGUEL CO RD C-56-B	\$10,000		GF
6704 SAN MIGUEL CO RDS A-2 & A-3 IMPROVE	\$80,000		GF
15599 SAN MIGUEL CO RDS A-30/A-4-A IMPROVE	\$50,000		GF
13010 SAN MIGUEL CO SHERIFF VEHICLES	\$140,000		GF
14948 SAN MIGUEL CO SPECIAL OLYMPICS ACTIVITY BUS	\$75,000	Las Vegas	GF
13049 SAN MIGUEL CO WOOD CLUSTER PARK UTILITY	\$500,000		GF
14459 SAN MIGUEL COUNTRY ACRES SUBDIVISION RDS	\$75,000		GF
13983 SAN MIGUEL DEL VADO SENIOR CTR CODE COMPLIANCE	\$14,500		STB
7820 STATE POLICE DIST OFFICE-LAS VEGAS	\$2,500,000	Las Vegas	STB
8434 TECOLOTE ACEQUIA ASSOCIATION IMPROVE	\$40,000	Tecolote	GF
8994 TECOLOTE FIRE STATION ADDITIONS	\$25,000	Tecolote	GF
6612 TECOLOTE MDWCA WATER SYSTEM IMPROVE	\$30,000	Tecolote	GF
15820 TECOLOTITO WATER SYSTEM & INFO TECH	\$50,000		GF
7823 VALLEY ELEM & MID SCHL MUSIC EQUIP	\$40,000	West Las Vegas	GF
14931 VILLANUEVA MAIN DITCH & SOUTHSIDE DITCH IMPROVE	\$60,000	Villanueva	GF
8140 VILLANUEVA NORTHSIDE DITCH DAM REPAIR	\$20,000	Villanueva	GF

Capital Outlay Projects **HTRC Amendment to SFC Substitute for SB 827** **Legislative Council Service**
Chart by County **48th Legislature, 1st Session, 2007**

Project Title	Amount	City	Fund
14934 VILLANUEVA SOUTHSIDE DITCH REPAIR	\$5,000	Villanueva	GF
8469 WEST LAS VEGAS PSD BUS	\$79,285	West Las Vegas	GF
12943 WEST LAS VEGAS PSD MLTPRPS SPORTS FCLTY	\$850,000	West Las Vegas	GF
15171 WEST LAS VEGAS PSD SCIENCE PORTABLES	\$15,000	West Las Vegas	GF
10728 WEST PECOS ACEQUIA INLET STRUCTURE CONSTRUCT	\$40,000	Pecos	GF
Summary for San Miguel			
	\$16,609,355		
County: Sandoval			
6601 13TH JUD DIST JUD COMPLEX-SANDOVAL CO	\$10,000		GF
15232 13TH JUDICIAL DIST INFO TECH-SANDOVAL CO	\$25,000	Bernalillo	GF
14328 ACEQUIA DE LA JARA ASSN DITCH IMPROVE	\$25,000		GF
16420 ACEQUIAS DE PLACITAS WATER LINES CONSTRUCT	\$25,000	Placitas	GF
14122 BERNALILLO ARSENIC TREATMENT FACILITY CONSTRUCT	\$200,000	Bernalillo	GF
15857 BERNALILLO CMTY MULTICULTURAL CENTER	\$50,000	Bernalillo	GF
14394 BERNALILLO CORONADO LITTLE LEAGUE INFRA IMPROVE	\$25,000	Bernalillo	GF
10052 BERNALILLO EL ZOCALO COMPOUND RENOVATE	\$500,000	G Bernalillo	GF
12336 BERNALILLO PERFORMING ARTS CTR CONSTRUCT	\$50,000	Bernalillo	GF
14114 BERNALILLO PUBLIC SAFETY BUILDING CONSTRUCT	\$285,000	Bernalillo	GF
14125 BERNALILLO VETERANS' MEM CONSTRUCT	\$25,000	Bernalillo	GF
11091 BERNALILLO WATER SYSTEM IMPROVE	\$300,000	Bernalillo	GF
13925 BERNALILLO/JEMEZ SENIOR CTRS CODE COMPLIANCE	\$13,200		STB
13809 CAMINO DE LAS HUERTAS IMPROVE	\$75,000	Placitas	GF
13768 COCHITI LAKE ROAD/HWY IMPROVE	\$100,000	Cochiti Lake	GF
12428 COCHITI PUEBLO HEALTH & WELLNESS CTR CONSTRUCT	\$550,000	Cochiti Pueblo	GF
16264 COCHITI PUEBLO REC FACILITIES FURNISH/EQUIP	\$75,000	Cochiti Pueblo	GF
16083 CORRALES CASA SAN YSIDRO IMPROVE VIS CTR/BRIDGE	\$200,000	Corrales	GF
15520 CORRALES CASA SAN YSIDRO SITE IMPROVE	\$375,000	Corrales	GF
6973 CORRALES ELEM SCHL ED TECH	\$75,000	Albuquerque PSD	GF
12487 CORRALES ELEM SCHL SECURITY SYSTEM	\$75,000	Albuquerque PSD	GF
10250 CORRALES EMERGENCY ACCESS A INTERSECTION	\$100,000	Corrales	GF
6960 CORRALES FIRE EQUIP & INFRASTRUCTURE	\$150,000	Corrales	GF
15083 CORRALES FLOOD CONTROL CONSTRUCT	\$50,000	Corrales	GF
14694 CORRALES PUBLIC SAFETY EQUIP	\$100,000	Corrales	GF
14693 CORRALES PUBLIC SAFETY FACILITIES RENOVATE	\$25,000	Corrales	GF
10248 CORRALES ROADS & DRAINAGE	\$275,000	Corrales	GF
14695 CORRALES SKATE PARK CONSTRUCT	\$150,000	Corrales	GF
14697 CORRALES TRAILS & SAFE ROUTES TO SCHOOL	\$75,000	Corrales	GF
16183 CORRALES TRAILS SYSTEM CONSTRUCT	\$30,000	Corrales	GF
10247 CORRALES WASTEWATER SYSTEM	\$77,000	Corrales	GF
14070 CUBA PARK RENOVATE	\$50,000	Cuba	GF
8565 CUBA POLICE VEHICLES PURCHASE AND EQUIP	\$50,000	Cuba	GF
13987 CUBA SENIOR CTR MEALS EQUIP	\$8,114	Cuba	GF
8007 CUBA WATER/WWATER SYSTEM IMPROVE	\$225,000	Cuba	GF
16732 CUBA WWATER TREATMENT PLANT	\$350,000	G Cuba	GF
16666 INTERNATIONAL SCIENCE & ENGINEERING FAIR	\$500,000	G	GF
14093 JEMEZ PUEBLO HEAD START BLDG	\$75,000	Jemez Pueblo	GF
12162 JEMEZ PUEBLO HEAVY EQUIPMENT PURCHASE	\$400,000	Jemez Pueblo	GF
13971 JEMEZ PUEBLO SENIOR CENTER CODE COMPLIANCE	\$76,000		STB
14330 JEMEZ RIVER BASIN ACEQUIAS DIVERSION DAM CONSTRUCT	\$100,000		GF
15225 JEMEZ SPRINGS DIVERSION DAM CONSTRUCT	\$116,000	Jemez Springs	GF
6676 JEMEZ SPRINGS DWA WATER SYSTEM IMPROVE	\$300,000	Jemez Springs	GF
13761 JEMEZ SPRINGS LIBRARY EXPANSION	\$100,000	Jemez Springs	GF
13759 JEMEZ SPRINGS STORM SURFACE ROAD DRAINAGE	\$100,000	Jemez Springs	GF

Capital Outlay Projects **HTRC Amendment to SFC Substitute for SB 827** **Legislative Council Service**
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Project Title	Amount	City	Fund
11196 LA JARA MDWC/MSWA WATER SYSTEM IMPROVE	\$70,000	La Jara	GF
10066 LINCOLN AVE IMPROVE	\$200,000	Rio Rancho	GF
6958 LOMA LARGA ROAD CONSTRUCT	\$175,000	Corrales	GF
12896 MARTIN LUTHER KING JR ELEM SCHL PGRND/FLD IMPROVE	\$100,000	Rio Rancho PSD	GF
10139 MEADOWLARK SENIOR CTR MEALS EQUIP	\$25,000		GF
16332 NM HWY 528 & NORTHERN BLVD SIGNAL-CORRALES	\$100,000	Corrales	GF
11379 NM MILITARY HISTORY MUSEUM CONSTRUCT	\$285,000	Rio Rancho	GF
13652 NORTHWEST CORRIDOR LOOP ROAD CONSTRUCT-SANDOVAL CO	\$900,000		STB
13914 PENA BLANCA MDWCA WATER SYSTEM IMPROVE	\$250,000	Pena Blanca	GF
14020 PENA BLANCA SENIOR CTR IMPROVE	\$14,600		STB
7094 PLACITAS COMMUNITY LIBRARY FURNISH & EQUIP	\$145,000	Placitas	GF
15452 PLACITAS ELEM SCHL PLAYGROUND	\$50,000	Bernalillo PSD	GF
6106 PONDEROSA MDWCA WATER SYSTEM IMPROVE	\$200,000	Ponderosa	GF
12897 PUESTA DEL SOL ELEM SCHL PGRND/FIELD IMPROVE	\$100,000	Rio Rancho PSD	GF
12384 RIO DE LAS VACAS DITCH IMPROVE	\$116,000		GF
7310 RIO RANCHO BOYS' AND GIRLS' CLUB CONSTRUCT	\$215,000	Rio Rancho	GF
15467 RIO RANCHO HIGH SCHL POLE VAULT MATS PURCHASE	\$10,000	Rio Rancho PSD	GF
11382 RIO RANCHO HIGH SCHL SOCCER CMLPX CONSTRUCT	\$200,000	Rio Rancho PSD	GF
13619 RIO RANCHO N CENTRAL WATER SYSTEM	\$6,470,000	Rio Rancho	STB
15802 RIO RANCHO PERFORMING ARTS CENTER CONSTRUCT	\$50,000	Rio Rancho	GF
13673 RIO RANCHO REC CTR & SWIMMING POOL CONSTRUCT	\$175,000	Rio Rancho	GF
13748 RIO RANCHO SIDEWALK CONSTRUCT	\$200,000	Rio Rancho	GF
13750 RIO RANCHO SIERRA NORTE II PARK IMPROVE	\$105,000	Rio Rancho	GF
14582 SAN FELIPE PUEBLO HEAD START VEHICLE	\$65,000	San Felipe Puebl	GF
14588 SAN FELIPE PUEBLO ROAD GRADER PURCHASE	\$130,000	San Felipe Puebl	GF
16710 SAN FELIPE PUEBLO WATER/WWATER SYSTEM IMPROVE	\$500,000	G San Felipe Puebl	STB
14968 SAN FELIPE PUEBLO WWATER SYSTEM CONSTRUCT	\$25,000	San Felipe Puebl	GF
7118 SAN LUIS-CABEZON MDWA WATER SYSTEM CONSTRUCT	\$225,000		GF
14566 SAN YSIDRO VILLAGE BUILDINGS RENOVATE	\$50,000	San Ysidro	GF
11743 SAN YSIDRO WATER TRTMNT PLANT CONSTRUCT	\$75,000	San Ysidro	GF
11883 SANDIA PUEBLO HANDICAPPED VEHICLES PURCHASE	\$50,000	Sandia Pueblo	GF
15413 SANDIA PUEBLO STREETS IMPROVE	\$130,000	Sandia Pueblo	GF
16663 SANDIA PUEBLO WATER SYSTEM IMPROVE	\$350,000	G Sandia Pueblo	GF
13676 SANDOVAL CO CONVENIENCE STATION CONSTRUCT	\$112,000		GF
15584 SANDOVAL CO FIRST TEE LEARNING CTR EQUIP	\$50,000		GF
15376 SANDOVAL CO FLOOD CONTROL-PLACITAS/ALGODONES	\$145,000		GF
15385 SANDOVAL CO HAVEN HOUSE EXPAND & RENOVATE	\$240,000	Rio Rancho	GF
12826 SANDOVAL CO LL FIELDS IMPROVE	\$50,000		GF
13667 SANDOVAL CO MAGISTRATE CT IMPROVE	\$35,000		GF
7204 SANDOVAL CO NM SOCCER TOURNAMENT CMLPX IMPROVE	\$540,000		GF
13665 SANDOVAL CO POWER GENERATING SYSTEMS PURCHASE	\$125,000		GF
13697 SANDOVAL CO RD 11 IMPROVE	\$50,000		GF
13668 SANDOVAL CO ROAD SUPPLY STATION CONSTRUCT	\$100,000		GF
6258 SANDOVAL CO SENIOR CTRS VEHICLES	\$50,000		GF
14580 SANDOVAL CO TRUCKS & TRAILERS PURCHASE	\$65,000		GF
13658 SANDOVAL CO WASTE CONVERSION & COMPOSTING FACILITY	\$409,285		GF
13990 SANDOVAL CO ZIA ELDERLY SENIOR CTR CODE COMPLIANCE	\$60,000		STB
6588 SANTA ANA PUEBLO ED & WELLNESS CTR CONSTRUCT	\$230,000	Santa Ana Pueblo	GF
14086 SANTA ANA PUEBLO FIRE EQUIP	\$470,000	Santa Ana Pueblo	GF
6587 SANTA ANA PUEBLO WATER SYSTEM IMPROVE	\$338,000	Santa Ana Pueblo	GF
10697 SANTO DOMINGO PUEBLO EMS/FIRE/POLICE COMPLEX	\$925,000	Santo Domingo P	GF
13959 SANTO DOMINGO PUEBLO SENIOR CENTER VEHICLE	\$30,000	Santo Domingo P	GF
13984 SANTO DOMINGO PUEBLO SENIOR CTR CODE COMPLIANCE	\$28,000		STB

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Project Title	Amount	City	Fund
6261 SANTO DOMINGO PUEBLO SENIOR CTR IMPROVE	\$6,000	Santo Domingo P	STB
15993 SILE MDWA IMPROVE	\$50,000		GF
14124 SOUTH HILL RD IMPROVE-BERNALILLO	\$50,000	Bernalillo	GF
15849 SOUTHERN SANDOVAL CO ARROYO FLOOD CONTROL	\$400,000	Rio Rancho	GF
8664 TORREON-STAR LAKE CHP POLICE SUBSTATION	\$82,000	Torreón-Star Lak	GF
8660 TORREON-STAR LAKE CHP SENIOR CENTER	\$64,285	Torreón-Star Lak	GF
10993 ZIA PUEBLO AMBULATORY CARE FACILITY CONSTRUCT	\$200,000	Zia Pueblo	GF
14585 ZIA PUEBLO IRRIGATION SYSTEM CONSTRUCT	\$264,285	Zia Pueblo	GF
16453 ZIA PUEBLO TELECOMMUNICATIONS	\$75,000	Zia Pueblo	GF
Summary for Sandoval			
	\$23,539,769		
County: Santa Fe			
6124 1ST JUD DIST COMPLEX	\$50,000		GF
8063 1ST JUD DIST COURT ELECTRONIC MGMT SYSTEM	\$50,000	Santa Fe	GF
13902 ACADEMY FOR TECHNOLOGY & THE CLASSICS ED TECH	\$50,000	Santa Fe PSD	GF
13829 ACADEMY FOR TECHNOLOGY & THE CLASSICS FURNISH	\$135,000	Santa Fe PSD	GF
15588 ACEQUIA DE JUAN SENA & GARDUNO DITCH DIVERSION DAM	\$40,000	Nambe	GF
16324 ACEQUIA DE LA OTRA BANDA IMPROVE	\$75,000		GF
16325 ACEQUIA DE LOS GARDUNOS IMPROVE	\$75,000	Nambe	GF
16323 ACEQUIA DE LOS INDIOS WATER COLLECTION SYSTEM	\$100,000		GF
12230 ACEQUIA DE LOS RANCHOS IMPROVE	\$75,000	Chimayo	GF
15537 ACEQUIA DE LOS TRUJILLOS DIVERSION	\$10,000	Pojoaque	GF
16017 ACEQUIA DEL POTRERO IMPROVE	\$10,000	Chimayo	GF
15855 ACEQUIA DEL RINCON IMPROVE-NAMBE	\$80,000	Nambe	GF
12241 ACEQUIA DEL RIO IMPROVE-CUYAMUNGUE	\$20,000		GF
12107 ACEQUIA NUEVA SANTA FE CO IMPROVE	\$65,000	Nambe	GF
12216 ACEQUIAS DE LOS CHUPADEROS IMPROVE	\$40,000		GF
12232 ACEQUIAS NUEVA/LLANO/COMUNIDAD REPAIR	\$25,000	Nambe	GF
14679 AGUA FRIA ELEM SCHL ROOF REPLACE	\$175,000	Santa Fe PSD	GF
12374 AGUA FRIA PARK/COMMUNITY CENTER IMPROVE	\$200,000		GF
15158 AGUA FRIA RDS WATER/SEWER LINES EXTEND	\$50,000		GF
14830 AGUA FRIA SEWER LINE/BEN LANE EXTEND	\$50,000		GF
6490 AGUA FRIA WATER RIGHTS & WATER/SEWER SYSTEMS	\$500,000		GF
10884 AGUA FRIA/RUMBO AL SUR SEWER LINE EXTEND	\$25,000		GF
14556 AIRPORT RD IMPROVE-SANTA FE	\$75,000	Santa Fe	GF
15100 ATALAYA ELEM SCHL ROOF REPLACE	\$100,000	Santa Fe PSD	GF
6584 CANONCITO AT APACHE CANYON MDWUA IMPROVE	\$140,000		GF
15222 CHARTER SCHL 37 ED TECH	\$25,000	Santa Fe PSD	GF
16327 CUATRO VILLAS MDWUA IMPROVE	\$45,000		GF
9827 CULTURAL AFFAIRS DEPT OPERA REHEARSAL HALL	\$745,000		GF
11159 CUNDIYO COMMUNITY CTR	\$28,697	Cundiyo	GF
8547 CUNDIYO MDWCA SYSTEM IMPROVE	\$50,000	Cundiyo	GF
14946 EDGEWOOD ANIMAL SHELTER	\$150,000	Edgewood	GF
14943 EDGEWOOD PUBLIC WORKS FCLTY CONSTRUCT	\$50,000	Edgewood	GF
14012 EDGEWOOD SENIOR CENTER CONSTRUCT	\$100,000	Edgewood	GF
6494 EDGEWOOD SENIOR CENTER RENOVATE	\$50,000	Edgewood	GF
7000 EDGEWOOD WWATER TREATMENT SYSTEM CONSTRUCT	\$250,000	G Edgewood	GF
16651 EDUCATIONAL RETIREMENT BOARD BUILDING	\$1,185,188	G Santa Fe	ERF
12143 EL MUSEO CULTURAL RENOVATE	\$225,000	Santa Fe	GF
13958 EL RANCHO SENIOR CENTER CODE COMPLIANCE	\$125,000		STB
16167 ELDORADO AREA WSD SYSTEM-WIDE MAPPING	\$50,000	Eldorado at Santa	GF
12387 ELDORADO AREA WSD WATER TANKS IMPROVE	\$150,000	Eldorado at Santa	GF
15101 ELDORADO ELEM SCHL ROOF REPLACE	\$170,000	Santa Fe PSD	GF

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16196 ELDORADO ELEM SCHL TURF FIELD	\$50,000	Santa Fe PSD	GF
15398 ELDORADO ROADS IMPROVE	\$225,000	Eldorado at Santa	GF
15398 ELDORADO ROADS IMPROVE	\$250,000	G Eldorado at Santa	STB
16195 ELDORADO ROADS IMPROVE-UNITS 1/2/3	\$100,000	Eldorado at Santa	GF
7494 ELDORADO VISTA GRANDE LIBRARY ADDITION	\$75,000	Eldorado at Santa	GF
16198 ELDORADO VISTA GRANDE LIBRARY ROOF IMPROVE	\$25,000	Eldorado at Santa	GF
14534 ELDORADO WSD IMPROVE	\$300,000	Eldorado at Santa	GF
13745 ELDORADO/CANONCITO WATER PROJECT	\$50,000		GF
12128 FRAY ANGELICO CHAVEZ HIST LIBRARY ART PURCHASE	\$70,000	Santa Fe	GF
16338 GALISTEO MDWUA WATER SYSTEM IMPROVE	\$75,000		GF
14732 GLORIETA MDWA WATER SYSTEM IMPROVE	\$40,000	Glorieta	GF
15102 GONZALES ELEM SCHL ROOF REPLACE	\$100,000	Santa Fe PSD	GF
15103 GONZALES ELEM SCHOOL CLASSROOMS RENOVATE	\$100,000	Santa Fe PSD	GF
15162 HENRY LYNCH/AGUA FRIA RD LAND & TRAFFIC ROUNDABOUT	\$25,000		GF
11500 IAIA MLTPRPS CENTER	\$64,285	Santa Fe	GF
15550 IAIA MUSEUM ROOF REPLACE/RENOVATE	\$10,000	Santa Fe	GF
14615 IAIA STUDENT RESIDENCE CTR CONSTRUCT	\$224,285	Santa Fe	GF
16671 JACONA COMMUNITY & SENIOR CTR PURCHASE & RENOVATE	\$300,000	G	GF
8118 LA ACEQUIA DE LA CIENEGA IMPROVE	\$20,000		GF
15399 LA BARBARIA RD/CR 67-F IMPROVE	\$25,000		GF
12083 LA CIENEGA COMMUNITY CENTER LAND PURCHASE	\$40,000	La Cienega	GF
8115 LA CIENEGA MDWCA WATER SYSTEM IMPROVE	\$230,000	La Cienega	GF
7084 LA PUEBLA MLTPRPS CMTY CENTER CONSTRUCT	\$205,000	La Puebla	GF
16188 LAMY OUR LADY OF LIGHT CHAPEL RENOVATE	\$50,000	Lamy	GF
14869 LARRAGOITE ELEM SCHL ROOF REPLACE	\$25,000	Santa Fe PSD	GF
16535 LUJAN BLDG TRANSPORTS/SECURITY UPGRADES	\$150,000	Santa Fe	GF
16614 LUJAN BUILDING HVAC UPGRADES	\$250,000	Santa Fe	STB
15766 MADRID OSCAR HUBER MEMORIAL BALLPARK IMPROVE	\$50,000	Madrid	GF
12895 MADRID OUTDOOR RESTROOM FCLTY	\$60,000	Madrid	GF
7488 MAYFIELD ROAD PRJT IMPROVEMENTS-LA CIENEGA	\$100,000	La Cienega	GF
12418 MONTE DEL SOL CHARTER SCHL MULTIPRPS FCLTY	\$105,000	Santa Fe PSD	GF
12425 MUSEUM OF INTRNATL FOLK ART GIRARD WING	\$50,000	Santa Fe	GF
16339 NAMBE HEAD START ATHLETIC IMPROVE	\$50,000	Nambe	GF
16334 NAMBE PUEBLO ADMIN BLDG #1	\$90,000	Nambe Pueblo	GF
15610 NAMBE PUEBLO ENV BLDG IMPROVE	\$10,000	Nambe Pueblo	GF
15216 NAMBE PUEBLO SENIOR CENTER RENOVATE	\$40,000	Nambe Pueblo	GF
10174 NAMBE PUEBLO SENIOR CENTER VEHICLES	\$98,000	Nambe Pueblo	GF
13977 NAMBE PUEBLO SENIOR CTR CODE COMPLIANCE	\$4,000	Nambe Pueblo	STB
10116 NAMBE PUEBLO SENIOR CTR IMPROVE	\$69,600	Nambe Pueblo	STB
12108 NAMBE PUEBLO WATER/WASTEWATER/INFRA	\$140,000	Nambe Pueblo	GF
16168 NANCY'S TRAIL TO SUNSET RD CONSTRUCT-SANTA FE CO	\$100,000	La Cienega	GF
12052 NM HIST MUSEUM TRADITIONAL ART PURCHASE	\$3,000,000	G Santa Fe	GF
14637 NM STATE LIBRARY IMPROVE	\$25,000	Santa Fe	GF
12283 NMSD IMPROVEMENTS	\$5,500,000	Santa Fe	STB
16197 NORTH CENTRAL REG TRANSIT BUSES/INFRA	\$15,000		GF
6373 PASEO DE TERCERO/VIA DON TORIBIO SEWER LINE EXT	\$25,000		GF
16648 PERA OFFICE BUILDING	\$9,656,700	G Santa Fe	PERA
9176 PINE ROAD IMPROVE-SANTA FE CO	\$30,000		GF
11351 POJOAQUE PUEBLO CEREMONIAL FCLTY CONSTRUCT	\$100,000	Pojoaque Pueblo	GF
6746 POJOAQUE PUEBLO POEH CULTURAL CTR & MUSEUM	\$150,000	Pojoaque Pueblo	GF
16677 POJOAQUE PUEBLO REGIONAL WATER/WWATER SYSTEM	\$500,000	G Pojoaque Pueblo	GF
13949 POJOAQUE PUEBLO SENIOR CENTER VEHICLES	\$50,000	Pojoaque Pueblo	GF
15221 POJOAQUE PUEBLO SUNTOWER CONSTRUCT	\$50,000	Pojoaque Pueblo	GF

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Project Title	Amount	City	Fund
6735 POJOAQUE PUEBLO WELLNESS CTR REC FCLTY	\$650,000	Pojoaque Pueblo	GF
12234 POJOAQUE VALLEY IRRIGATION DISTRICT NAMBE DAM	\$75,000		GF
16113 POJOAQUE VALLEY PSD LL FIELDS IMPROVE	\$25,000	Pojoaque Valley	GF
16109 POJOAQUE VALLEY PSD WATER/FIRE PROTECTION LINES	\$80,000	Pojoaque Valley	GF
15586 SAN ILDEFONSO ADMIN/HEAD START BLDG CONSTRUCT	\$150,000	San Ildefonso Pu	GF
16257 SAN ILDEFONSO PUEBLO CMTY LEARNING CTR	\$100,000	San Ildefonso Pu	GF
6310 SAN ILDEFONSO PUEBLO SENIOR CTR VEHICLES	\$30,000	San Ildefonso Pu	GF
16715 SAN ILDEFONSO PUEBLO WATER SYSTEM IMPROVE	\$264,000	G San Ildefonso Pu	GF
14304 SANTA CRUZ DAM/RESERVOIR IMPROVE	\$1,500,000		GF
16132 SANTA FE AAU WRESTLING EQUIPMENT	\$30,000	Santa Fe	GF
14888 SANTA FE BARRIO DE LA CANADA ENTRANCE IMPROVE	\$25,000	Santa Fe	GF
8435 SANTA FE BATAAN MEMORIAL CAMPUS IMPROVE/RENOVATE	\$50,000	Santa Fe	GF
8299 SANTA FE BOTANICAL GARDENS TRAILS/WATER SYSTEM	\$135,000	Santa Fe	GF
6696 SANTA FE BOYS' & GIRLS' CLUB ALTO ST EQUIP	\$25,000	Santa Fe	GF
14814 SANTA FE BOYS' & GIRLS' CLUB ALTO ST UPGRADES	\$25,000	Santa Fe	GF
16192 SANTA FE BOYS' & GIRLS' CLUB ROOF-ALTO ST	\$75,000	Santa Fe	GF
11537 SANTA FE BOYS' AND GIRLS' CLUB CONSTRUCT	\$45,000	Santa Fe	GF
8309 SANTA FE CHILDREN'S MUSEUM IMPROVE/EXPAND	\$150,000	Santa Fe	GF
14579 SANTA FE CIVIC CENTER CONSTRUCT	\$25,000	Santa Fe	GF
15770 SANTA FE CIVIC HOUSING AUTH DISABLED ADA	\$25,000	Santa Fe	GF
15772 SANTA FE CIVIC HOUSING AUTH NEIGHBORHOOD CMTY CTR	\$75,000	Santa Fe	GF
10079 SANTA FE CO ABEDON LOPEZ SENIOR CTR	\$55,000		STB
11050 SANTA FE CO AGUA FRIA CHILDREN'S ZONE MLTPRPS CTR	\$125,000		GF
15622 SANTA FE CO AGUA FRIA VILLAGE WATER/SEWER SYS PLAN	\$250,000	G	GF
15338 SANTA FE CO CLERK DIGITAL SYSTEM	\$50,000		GF
10727 SANTA FE CO DEVELOP DISABLED MLTPRPS FCLTY EQUIP	\$65,000		GF
6420 SANTA FE CO ESPERANZA SHELTER ADMIN CMLPX	\$270,000		GF
16771 SANTA FE CO FAIRGROUNDS COVERED ARENA	\$250,000	G	GF
6428 SANTA FE CO FAIRGROUNDS IMPROVE	\$275,000		GF
16117 SANTA FE CO HEAD START/CMTY MENTAL HEALTH CTR	\$80,000		GF
14809 SANTA FE CO HOMELESS SHELTER	\$104,285		GF
13741 SANTA FE CO JUDICIAL COMPLEX	\$150,000		GF
14567 SANTA FE CO MENTAL ILLNESS CLUBHOUSE RENOVATE	\$158,285		GF
10078 SANTA FE CO PASATIEMPO SENIOR CTR IMPROVE	\$50,000		GF
11967 SANTA FE CO RAVENS RIDGE RD/CR 67-G IMPROVE	\$25,000		GF
9168 SANTA FE CO RD 55-A RECONSTRUCT	\$50,000		GF
14930 SANTA FE CO SOMBRILLO AREA SEWER SYSTEM	\$350,000		GF
16336 SANTA FE CO TENNIS COURTS-POJOAQUE	\$110,000	Pojoaque	GF
15272 SANTA FE CO VEHICLES	\$25,000		GF
13671 SANTA FE CO WELLS	\$250,000		GF
12197 SANTA FE DANCE BARNS STUDIOS/STORAGE FACILITIES	\$300,000	Santa Fe	GF
7336 SANTA FE FARMERS' MARKET FACILITY CONSTRUCT	\$125,000	Santa Fe	GF
14547 SANTA FE FIRE STATION #3 CONSTRUCT	\$140,000	Santa Fe	GF
11065 SANTA FE FRANKLIN E. MILES PARK IMPROVE	\$25,000	Santa Fe	GF
14550 SANTA FE FT MARCY PARK IMPROVE	\$150,000	Santa Fe	GF
14542 SANTA FE GENOVEVA CHAVEZ CMTY CTR IMPROVE	\$125,000	Santa Fe	GF
14872 SANTA FE HIGH SCHL FENCE	\$375,000	Santa Fe PSD	GF
12483 SANTA FE INDIAN SCHL ED TECH	\$15,000	Santa Fe	GF
7524 SANTA FE INDIAN SCHOOL WELLNESS CTR	\$1,000,000	G Santa Fe	GF
7524 SANTA FE INDIAN SCHOOL WELLNESS CTR	\$890,000	Santa Fe	STB
14572 SANTA FE INDOOR ARTS MARKET FCLTY	\$150,000	Santa Fe	GF
14941 SANTA FE INTRNATL FOLK ART MKT FURNISH EQUIP	\$45,000		GF
15939 SANTA FE LA BAJADA WELLS CONSTRUCT	\$35,000		GF

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Project Title	Amount	City	Fund
11064 SANTA FE LA FARGE BRANCH LIBRARY IMPROVE	\$150,000	Santa Fe	GF
14829 SANTA FE LARRAGOITE PARK IMPROVE	\$25,000	Santa Fe	GF
10444 SANTA FE MOUNTAIN CTR FCLTIES CONSTRUCT	\$240,000		GF
14543 SANTA FE MUNICIPAL AIRPORT IMPROVE	\$75,000	Santa Fe	GF
12415 SANTA FE MUNICIPAL REC COMPLEX CONCESSION	\$180,000	Santa Fe	GF
14539 SANTA FE POLICE & FIRE TRAINING FACILITY	\$50,000	Santa Fe	GF
8108 SANTA FE POLICE FACILITY RENOVATE	\$450,000	Santa Fe	GF
14676 SANTA FE PSD SECURITY CAMERAS	\$150,000	Santa Fe PSD	GF
14870 SANTA FE PSD TECHNICAL/VOCATIONAL CENTER CONSTRUCT	\$125,000	Santa Fe PSD	GF
16191 SANTA FE PSD TENNIS COURTS	\$9,285	Santa Fe PSD	GF
16679 SANTA FE PUBLIC SAFETY BLDG IMPROVE	\$1,000,000	G Santa Fe	GF
14546 SANTA FE RAGLE PARK	\$50,000	Santa Fe	GF
14533 SANTA FE RAILYARD PARK IMPROVE	\$225,000	Santa Fe	GF
14533 SANTA FE RAILYARD PARK IMPROVE	\$1,000,000	G Santa Fe	STB
7538 SANTA FE RAILYARD TEEN CENTER	\$375,000	Santa Fe	GF
14577 SANTA FE RIVER AREA IMPROVE	\$200,000	Santa Fe	GF
14577 SANTA FE RIVER AREA IMPROVE	\$500,000	G Santa Fe	STB
15159 SANTA FE RIVER CORRIDOR IMPROVE & ACQUIRE	\$50,000		GF
8580 SANTA FE SENIOR CENTERS VEHICLES	\$200,000	Santa Fe	GF
14557 SANTA FE SHUTTLE SYSTEM	\$25,000	Santa Fe	GF
13660 SANTA FE ST. VINCENT MED CTR EKG NETWORK EQUIP	\$150,000	Santa Fe	GF
13691 SANTA FE ST. VINCENT MED CTR MAMMOGRAPHY EQUIP	\$150,000	Santa Fe	GF
13692 SANTA FE ST. VINCENT MED CTR RECORDS SYSTEM	\$150,000	Santa Fe	GF
5527 SANTA FE ST. VINCENT MEDICAL CTR RENOVATE & EXPAND	\$150,000	Santa Fe	GF
14555 SANTA FE TEEN CENTER VANS PURCHASE	\$110,000	Santa Fe	GF
16369 SANTA FE VILLA REAL ANNIVERSARY	\$40,000	Santa Fe	GF
6430 SANTA FE WOMEN'S HEALTH SERVICES FCLTY CONSTRUCT	\$900,000	Santa Fe	GF
14381 SFCC CULINARY ARTS CTR/CAFETERIA FCLTY IMPROVE	\$60,000	Santa Fe	GF
14378 SFCC FILM & VIDEO EQUIP PURCHASE	\$50,000	Santa Fe	GF
6487 SFCC HEALTH & SCIENCE BLDG	\$200,000	Santa Fe	GF
6487 SFCC HEALTH & SCIENCE BLDG	\$1,000,000	Santa Fe	STB
8934 SFCC INFO TECH	\$50,000	Santa Fe	GF
15048 SFCC LA FAMILIA DENTAL CLINIC/STUDENT HEALTH CTR	\$300,000	Santa Fe	GF
15120 SFCC RADIO STATION KSFR CONSTRUCT	\$25,000	Santa Fe	GF
16743 SOMBRILLO AREA WATER PROJECT-SANTA FE	\$500,000	G	GF
12738 STANLEY FIRE DEPT WATER SYSTEM & EQUIP	\$150,000	Stanley	GF
15022 STANLEY YOUTH AG FACILITY	\$150,000	Stanley	GF
16186 STATE AUDITOR'S OFFICE FURNISH/INFO TECH	\$40,000	Santa Fe	GF
16529 STATE PRINTING/GRAPHICS SHOP EQUIP	\$500,000	Santa Fe	STB
15428 STATEWIDE TRAUMA CTR & SF RAPE CRISIS CTR EXPAND	\$375,000	Santa Fe	GF
13904 SUNRISE ROAD IMPROVE	\$39,285	La Cienega	GF
6855 TESUQUE PUEBLO LAW ENFORCE FCLTY	\$100,000	Tesuque Pueblo	GF
16333 TESUQUE PUEBLO POOL	\$100,000	Tesuque Pueblo	GF
16220 VICTORIANO ROAD IMPROVE	\$40,000		GF
11581 YOUTH SHELTER & FAM SVCS FCLTY-SANTA FE CO	\$450,000	G	GF
14654 ZIA RD/RODEO RD INTERSECTION GUARDRAIL	\$20,000	Santa Fe	GF
8015 ZONA DEL SOL YOUTH CTR ADDITION	\$45,000	Santa Fe	GF

Summary for Santa Fe

\$49,310,895

County: Sierra

5535 ELEPHANT BUTTE WWATER TREATMENT PLANT LINES	\$350,000	Elephant Butte	GF
15043 LAS PALOMAS COMMUNITY DITCH ASSOC DAM IMPROVE	\$86,500		GF
14655 SIERRA CO FAIRGROUNDS IMPROVE	\$400,000		GF

Capital Outlay Projects **HTRC Amendment to SFC Substitute for SB 827** **Legislative Council Service**
Chart by County **48th Legislature, 1st Session, 2007**

Project Title	Amount	City	Fund
14656 SIERRA CO HOSPITAL CONSTRUCT	\$750,000	G	GF
14656 SIERRA CO HOSPITAL CONSTRUCT	\$1,352,785		STB
15288 TRUTH OR CONSEQUENCES VETERANS' MEM PK	\$200,000	Truth Or Consequ	GF
Summary for Sierra			\$3,139,285
County: Socorro			
11178 7TH JUD DIST ATTORNEY'S OFFICE VEHICLES	\$40,000	Socorro	GF
13770 7TH JUDICIAL DISTRICT COURT VEHICLES	\$45,000	Socorro	GF
7689 ABEYTAS-SABINAL MLTPRPS FCLTY CONSTRUCT	\$100,000		GF
12157 ALAMO CHP SEWAGE TREATMENT PLANT	\$200,000	Alamo Chapter	GF
7554 EL CAMINO REAL HERITAGE CTR IMPROVE	\$25,000	Socorro	GF
15267 GARFIELD SCHOOL PRE-K/HEAD START CENTER	\$20,000	Socorro CSD	GF
13753 HOP CANYON FIRE STATION CONSTRUCT	\$39,285		GF
15903 LEMITAR WATER SYSTEM AND METERS	\$75,000	Lemitar	GF
13756 MAGDALENA MSD TRACK	\$100,000	Magdalena MSD	GF
5932 MAGDALENA MUNICIPAL COMPLEX CONSTRUCT	\$200,000	Magdalena	GF
14456 MAGDALENA WELLS IMPROVE	\$50,000	Magdalena	GF
7178 NMIMT GEOLOGY FCLTY CONSTRUCT	\$275,000	Socorro	GF
8955 NMIMT GOLF COURSE IMPROVE	\$100,000	Socorro	GF
14584 NMIMT INFO TECH & CYBER-SECURITY EQUIP	\$100,000	Socorro	GF
7130 NMIMT INFRASTRUCTURE CONSTRUCT	\$2,000,000	Socorro	STB
7402 NMIMT WELLNESS CTR	\$100,000	Socorro	GF
13899 SCHOOL OF MINES ROAD IMPROVE	\$525,000	Socorro	GF
6406 SOCORRO BOYS' AND GIRLS' CLUB CONSTRUCT	\$100,000	Socorro	GF
13778 SOCORRO CO PARKS RENOVATE	\$150,000		GF
11716 SOCORRO CO HEALTH OFFICE RENOVATE	\$100,000	Socorro	GF
16773 SOCORRO CO PARKS IMPROVE	\$150,000	G Socorro	STB
13806 SOCORRO CO RD DEPT BUILDING	\$250,000	Socorro	GF
16738 SOCORRO CO ROADS IMPROVE, BLDG & EQUIP	\$750,000	G	GF
7401 SOCORRO CO SENIOR CENTERS VEHICLES	\$50,000		GF
14262 SOCORRO CO SENIOR CTRS EQUIP	\$9,800		GF
13772 SOCORRO CO VEGUITA HEALTH AND COMMUNITY CENTER	\$175,000		GF
14116 SOCORRO CONVENTION AND RODEO FACILITY CONSTRUCT	\$250,000	G Socorro	GF
13046 SOCORRO EMNRD FORESTRY BLDG RENOVATE	\$30,000	Socorro	GF
13866 SOCORRO FIREFIGHTER TRAINING ACADEMY INFRA IMPROVE	\$50,000	Socorro	GF
13866 SOCORRO FIREFIGHTER TRAINING ACADEMY INFRA IMPROVE	\$200,000	Socorro	STB
15827 SOCORRO FORMER BLM BLDG RENOVATE	\$75,000	Socorro	GF
13910 UNM SEVILLETA RESEARCH FACILITY EXPAND & INFO TECH	\$227,394	Socorro	GF
Summary for Socorro			\$6,561,479
County: Statewide			
15403 ACEQUIA WATER STORAGE STATEWIDE	\$1,000,000		GF
16520 AFFORDABLE HOUSING PROJECTS STATEWIDE	\$2,000,000		GF
16616 AGRICULTURAL LAND USE & WATER SUPPLIES STATEWIDE	\$500,000		STB
13924 AREA AGENCY ON AGING EQUIP-STATEWIDE	\$160,000		GF
16610 BEHAVIORAL HEALTH FACILITIES INFRA-NATIVE AMERICAN	\$3,000,000		STB
16618 CENTER FOR ADVANCED COMPUTING	\$14,000,000		GF
16754 CHARTER SCHOOLS BUILDINGS & STRUCTURES REMODEL	\$250,000	G	GF
16499 CHARTER SCHOOLS STATEWIDE	\$4,500,000		STB
16620 CLEAN ENERGY PROJECTS	\$1,000,000		GF
16601 COLONIAS INFRA IMPROVE STATEWIDE & EMER WWATER SYS	\$5,500,000		GF
16728 COMPUTERS FOR SCHOOL-AGED CHILDREN	\$2,500,000	G	GF
16512 CORRECTIONS FACILITIES REPAIRS STATEWIDE	\$3,500,000		STB

Capital Outlay Projects **HTRC Amendment to SFC Substitute for SB 827** **Legislative Council Service**
Chart by County **48th Legislature, 1st Session, 2007**

Project Title	Amount	City	Fund
13262 CORRECTIONS FCLTY SECURITY UPGRADES/EQUIP	\$1,000,000		GF
16523 COURT PROJECTS STATEWIDE	\$2,000,000		STB
16619 DOH FACILITIES PATIENT HEALTH & SAFETY IMPROVE	\$700,000		GF
16658 DOH MEDICAL EQUIP, RET	\$0		RET
16643 DOT HEAVY EQUIPMENT FOR SNOW REMOVAL	\$750,000	G	SRF
16649 DOT SALT DOMES STATEWIDE	\$400,000	G	SRF
16513 DPS FCLTY RENOVATIONS & INFO TECH HAZARD MITIGATE	\$500,000		STB
16515 DPS VEHICLES	\$1,000,000		GF
16598 DROUGHT MITIGATION & FIRE PROTECTION	\$500,000		GF
16749 ECONOMIC DEVELOPMENT PROJECTS	\$1,000,000	G	GF
16519 EMNRD FIRE TRUCKS & CARRIERS	\$500,000		GF
16604 ENERGY INNOVATION PROJECTS	\$2,000,000		GF
16595 ENERGY SAVERS FACILITIES & SYSTEMS	\$1,000,000		GF
16602 FILM/MEDIA TRAINING FACILITIES	\$5,700,000		GF
16611 GFD FACILITIES IMPROVE STATEWIDE	\$500,000		STB
16507 HEALTH CLINICS IMPROVE STATEWIDE	\$2,000,000		STB
16655 HSD VOICE & DATA UPGRADE STATEWIDE	\$100,000		GF
16536 INDIAN WATER RIGHTS SETTLEMENT-NAVAJO/TAOS/AAMODT	\$10,000,000		GF
16767 LAMBDA RAIL PROJECT	\$1,000,000	G	GF
9756 LAPTOP PURCHASE FOR 7TH GRADERS STATEWIDE	\$1,500,000	Statewide	GF
16594 LEAK & WATER DEMONSTRATION PROJECTS STATEWIDE	\$4,000,000		GF
9087 MAINSTREET CENTRAL BUSINESS DIST IMPROVE STATEWIDE	\$1,500,000		GF
11815 MUSEUMS & MONUMENTS RENOVATE STATEWIDE	\$2,200,000		STB
16769 NEW MEXICO BOWL	\$200,000	G	GF
16725 NM HEALTH INFO COLLABORATIVE TECHNOLOGY	\$100,000	G	GF
14716 NM STATE POLICE DEFIBRILLATORS PURCHASE	\$250,000		GF
11607 NMIMT INFO TECH FOR NM MESA PROGRAM	\$60,000		GF
8314 NMSU DISTANCE EDUC INFO TECH	\$5,500		GF
16733 NORTH AMERICAN INSTITUTE INFO TECH	\$100,000	G	GF
16537 PECOS RIVER SETTLEMENT-LAND & WATER	\$1,500,000		GF
9757 PUBLIC ED DEPT LIBRARY BOOKS	\$1,000,000		GF
12987 PUBLIC ED DEPT PRE-KINDERGARTEN CLASSROOMS	\$500,000	G	GF
12987 PUBLIC ED DEPT PRE-KINDERGARTEN CLASSROOMS	\$2,500,000		STB
9836 PUBLIC SCHOOL BUS PURCHASE STATEWIDE	\$3,500,000		GF
13716 PUBLIC SCHOOL CAPITAL OUTLAY	\$20,000,000		STB
16660 PUBLIC SCHOOLS SECURITY CAMERAS	\$2,000,000		GF
16632 RIO DEL ORO ROAD AREA SCHL BUS ROUTES & IMPROVE	\$500,000		STB
16617 RIVER BASIN ECOSYSTEM RESTORATION	\$2,500,000		GF
16600 SMART MONEY-ECON DEVELOPMENT STATEWIDE	\$2,000,000		GF
16531 STATE BUILDINGS EMERGENCY REPAIRS	\$1,000,000		GF
13271 STATE BUILDINGS IMPROVE STATEWIDE	\$2,000,000		GF
13060 STATE PARKS IMPROVE/EQUIP STATEWIDE	\$2,000,000		STB
16603 STATE POLICE AIRCRAFT REPLACEMENT	\$1,200,000		GF
16495 STATEWIDE CORE COMP READING BOOKS	\$285,000		GF
16683 STATEWIDE PUBLIC SCHOOL BUS GPS SYSTEMS	\$2,000,000	G	GF
16691 STATEWIDE REGIONAL HOUSING REFORM INFO TECH/EQUIP	\$350,000	G	GF
9906 STATEWIDE RODEO FACILITIES	\$1,000,000	G	GF
13236 STRATEGIC WATER RESERVE	\$500,000		GF
13237 SURFACE & GROUND WATER MEASUREMENT STATEWIDE	\$1,000,000		GF
16028 TOURISM DEPT MULTIPRPS SHOW & EVENTS TRAILER	\$100,000		GF
16770 TRD TAX POLICY PROJECT	\$100,000	G	GF
9764 TRIBAL INFRASTRUCTURE PROJECTS	\$5,000,000		GF
15924 VEHICLE FOR FETAL ALCOHOL AWARENESS STATEWIDE	\$35,000		GF

Capital Outlay Projects **HTRC Amendment to SFC Substitute for SB 827** **Legislative Council Service**
Chart by County **48th Legislature, 1st Session, 2007**

Project Title	Amount	City	Fund
16501 WASTEWATER FACILITY CONSTRUCTION LOAN ACT	\$1,500,000		GF
16615 WATER PROJECT FINANCE ACT	\$6,500,000		STB
Summary for Statewide			\$139,045,500
County: Taos			
14146 ACEQUIA ARRIBA DEL VALLE DIVERSION DAM CONSTRUCT	\$50,000	El Valle	GF
15542 ACEQUIA DE LLANO DE SAN JUAN NEPOMUCENO IMPROVE	\$15,000		GF
15621 ACEQUIA DE MONTE DEL RIO CHIQUITO LATERAL SYSTEM	\$30,000		GF
10809 ACEQUIA DEL MONTE DEL RIO CHIQUITO IMPROVE	\$25,000		GF
6836 AMALIA SENIOR CENTER CODE COMPLIANCE	\$8,000	Amalia	STB
12823 CERRO MDWCA & SWA WATER SYSTEM IMPROVE	\$350,000	Cerro	GF
8220 EL PRADO WSD WATER RIGHTS	\$100,000	El Prado	GF
13623 EL VALLE DE LOS RANCHOS WSD WATER & WWATER SYSTEM	\$100,000	Ranchos De Taos	GF
16757 ESTES RD & WATER PROJECT-TAOS CO	\$300,000	G Taos	GF
14487 HONDO-SECO VOLUNTEER FIRE DEPT VEHICLE	\$25,000	Arroyo Hondo	GF
14148 LAS TRAMPAS MDWCA WELL HOUSE CONSTRUCT	\$50,000		GF
16259 LATIR VOLUNTEER FIRE DEPT/CMTY CTR CONSTRUCT	\$20,000		GF
11243 LOS CORDOVAS MLTPRPS CMTY CTR ADA	\$25,000		GF
15554 LOS LOVATOS ACEQUIA IMPROVE	\$2,000		GF
15261 OJO CALIENTE AMBULANCE REPAIR	\$40,000	Ojo Caliente	GF
14957 PENASCO COMMUNITY CENTER RENOVATE	\$100,000	Penasco	GF
13657 PICURIS PUEBLO FIRE TRUCK PURCHASE	\$170,000	Picuris Pueblo	GF
13649 PICURIS PUEBLO MULTIPURPOSE BLDG REPAIR	\$230,000	Picuris Pueblo	GF
15867 POT CREEK EMERGENCY WARNING SIRENS	\$20,000		GF
14950 POT CREEK FIRE DEPT TRUCK	\$40,000		GF
13937 QUESTA & CHAMISAL SENIOR CENTERS EQUIP	\$15,000		GF
14956 QUESTA AMBULANCES	\$50,000	Questa	GF
16398 QUESTA LITTLE LEAGUE PARK	\$75,000	Questa	GF
14953 QUESTA MOBILE COMM CTR VEHICLE	\$30,000	Questa	GF
14954 QUESTA PUBLIC WORKS GARAGE FLOOR	\$20,000	Questa	GF
13978 QUESTA SENIOR CTR CODE COMPLIANCE	\$60,000		STB
8067 QUESTA VETERANS' MEMORIAL	\$25,000	Questa	GF
8058 QUESTA WATER SYSTEM IMPROVE	\$600,000	Questa	GF
15253 RED RIVER BIOSOLIDS HANDLING FACILITY	\$50,000	Red River	GF
16263 RED RIVER EDUCATIONAL BLDG CONSTRUCT	\$50,000	Red River	GF
10253 RED RIVER FIRE STATION CONSTRUCT	\$400,000	Red River	GF
16687 RED RIVER VALLEY CHARTER SCHL BUILDING RENOVATE	\$300,000	G Questa ISD	STB
15063 RIO COSTILLA DITCH ASSOCIATION PIPELINE CONSTRUCT	\$60,000		GF
11158 RIO SANTA BARBARA ACEQUIAS DIVERSION DAM CONSTRUCT	\$65,000		GF
15548 ROCKY MOUNTAIN YOUTH CORPS EQUIP-TAOS CO	\$50,000		GF
16468 RODARTE COMMUNITY CENTER RENOVATE	\$25,000		GF
11370 TALPA AREA ACEQUIA IMPROVE	\$60,000		GF
8783 TALPA DITCH & RESERVOIR IMPROVE	\$35,000		GF
15623 TALPA MDWCA WATERLINE & INFRA CONSTRUCT	\$25,000		GF
15273 TAOS ALEXANDER-GUSDORF ECO-PARK	\$50,000	Taos	GF
6799 TAOS CENTER FOR THE ARTS	\$200,000	G Taos	GF
15605 TAOS CO ACEQUIA ASSOCIATION IMPROVE	\$25,000		GF
12247 TAOS CO ACEQUIAS WATER RIGHTS PURCHASE	\$150,000		GF
13962 TAOS CO ANCIANOS SENIOR CENTER VEHICLES	\$40,000		GF
15464 TAOS CO ARROYO SECO-VALDEZ COMMUNITY CTR CONSTRUCT	\$25,000		GF
14717 TAOS CO GEN SERV DEPT BATHROOMS CONSTRUCT	\$35,000	Taos	GF
8624 TAOS CO GIS MAPPING SYSTEM	\$23,697		GF
16268 TAOS CO HISTORIC BLDS REPAIR	\$25,000	Taos	GF

Capital Outlay Projects HTRC Amendment to SFC Substitute for SB 827 Legislative Council Service
Chart by County 48th Legislature, 1st Session, 2007

Project Title	Amount	City	Fund
16265 TAOS CO HOSPITAL INFO TECH AND MEDICAL EQUIP	\$100,000		GF
12116 TAOS CO INDOOR 4-H ARENA CONSTRUCT	\$50,000		GF
16753 TAOS CO PUBLIC WORKS DEPT EQUIP	\$100,000	G	GF
15854 TAOS CO RD CB-115 IMPROVE	\$100,000		GF
11208 TAOS CO ROAD EQUIPMENT	\$150,000		GF
14821 TAOS CO SHERIFF DEPT PATROL UNITS	\$100,000		GF
16287 TAOS CO TRUCK PURCHASE	\$30,000		GF
11330 TAOS CO WATER RIGHTS PURCHASE	\$100,000		GF
14744 TAOS CO YOUTHBUILD FACILITY CONSTRUCT	\$74,000	Taos	GF
14791 TAOS DREAMTREE VEHICLE PURCHASE	\$25,000	Taos	GF
14989 TAOS LITTLE LEAGUE FIELDS IMPROVE	\$45,000	Taos	GF
15312 TAOS MOBILE MATANZA FACILITY	\$100,000	Taos	GF
16606 TAOS MOTOR VEHICLE DIV FIELD OFFICE	\$250,000	Taos	STB
12094 TAOS MULTIPURPOSE THEATER IMPROVE & ADA	\$300,000	Taos	GF
15271 TAOS MUNICIPAL BLDGS IMPROVE	\$200,000	Taos	GF
15943 TAOS PUEBLO BUFFALO PASTURE BASELINE STUDY	\$100,000	Taos Pueblo	GF
16762 TAOS PUEBLO DRAINAGE & INFRA IMPROVE	\$200,000	G Taos Pueblo	STB
13219 TAOS PUEBLO ROAD MAINTENANCE EQUIP	\$50,000	Taos Pueblo	GF
14000 TAOS PUEBLO SENIOR CTR MEALS EQUIP	\$8,604	Taos Pueblo	GF
14599 TAOS RECYCLING FACILITY VEHICLE AND EQUIP	\$30,000	Taos	GF
15252 TAOS SKI VALLEY PUBLIC SAFETY BLDG CONSTRUCT	\$400,000	Taos Ski Valley	GF
14149 TAOS STREET LIGHTS REPLACE	\$50,000	Taos	GF
16763 TAOS WATER SYSTEM IMPROVE	\$850,000	G Taos	GF
11134 UNM HARWOOD MUSEUM OF ART RENOVATE-TAOS	\$615,000	Taos	GF
11120 UNM-TAOS SEWER/ROADS/FIRE/UTILITY/SECURITY IMPROVE	\$100,000	Taos	GF
11120 UNM-TAOS SEWER/ROADS/FIRE/UTILITY/SECURITY IMPROVE	\$1,000,000	Taos	STB
5906 VADITO MDWCA WATER SYSTEM IMPROVE	\$105,000		GF
8523 WEST RIM MDWUA WATER SYSTEM IMPROVE	\$100,000		GF

Summary for Taos \$9,601,301

County: Torrance

10760 CLAUNCH-PINTO SWCD MLTPRPS FCLTY CONSTRUCT	\$200,000		GF
9211 EAST TORRANCE SWCD ED FCLTY CONSTRUCT	\$330,000		GF
15462 ENCINO BUILDING ASBESTOS ABATEMENT	\$41,000	Encino	GF
7883 ENCINO WATER & WWATER SYSTEM IMPROVE	\$50,000	Encino	GF
14387 ESTANCIA ARTHUR PARK IMPROVE & CONSTRUCT	\$50,000	Estancia	GF
12764 ESTANCIA COMMUNITY CTR/MUNI BLDG RENOVATE	\$25,000	Estancia	GF
13960 ESTANCIA SENIOR CTR CODE COMPLIANCE	\$3,500		STB
9137 MANZANO LAND GRANT PARK CONSTRUCT & EQUIP	\$50,000		GF
12743 MCINTOSH FIRE DEPT SUBSTATION CONSTRUCT	\$50,000	McIntosh	GF
14372 MORIARTY DWI MEM PARK CONSTRUCT	\$415,000	Moriarty	GF
12805 MORIARTY MAINSTREET IMPROVE	\$300,000	G Moriarty	GF
8643 MORIARTY PUBLIC SAFETY FCLTY IMPROVE	\$140,000	Moriarty	GF
16719 MORIARTY WATER/WASTEWATER SYSTEM IMPROVE	\$500,000	G Moriarty	GF
15337 MORIARTY-ESTANCIA TRAIL SYSTEM	\$25,000		GF
16165 MOUNTAINAIR MLTPRPS CTR REFURBISH	\$200,000	Mountainair	GF
16149 MOUNTAINAIR POLICE DEPT VEHICLES/EQUIP	\$50,000	Mountainair	GF
5771 MOUNTAINAIR SENIOR CTR IMPROVE	\$100,000	Mountainair	GF
13995 MOUNTAINAIR/ESTANCIA SENIOR CTRS MEALS EQUIP	\$60,920		GF
16588 TORRANCE CO CLERK EQUIP	\$50,000		GF
9129 TORRANCE CO RDS IMPROVE	\$400,000	G	GF
5961 TORRANCE CO SHERIFF'S DEPT VEHICLES	\$75,000		GF
15336 TORRANCE CO VEHICLE	\$40,000		GF

Capital Outlay Projects **HTRC Amendment to SFC Substitute for SB 827** **Legislative Council Service**
Chart by County **48th Legislature, 1st Session, 2007**

Project Title	Amount	City	Fund
15764 WILLARD MULTIPRPS CTR IMPROVE	\$50,000	Willard	GF
Summary for Torrance			
	\$3,205,420		
County: Union			
13955 CLAYTON SENIOR CENTER CODE COMPLIANCE	\$5,000		STB
13940 CLAYTON SENIOR CENTER VEHICLES	\$45,000		GF
10144 CLAYTON SENIOR CTR MEALS EQUIP	\$3,500	Clayton	GF
5549 CLAYTON STREETS IMPROVE	\$200,000	Clayton	GF
13702 DES MOINES MSD INDUSTRIAL ARTS CLASSES EQUIP PRCHS	\$25,000	Des Moines MSD	GF
14120 DES MOINES SENIOR VAN PURCHASE	\$25,000	Des Moines	GF
10649 DES MOINES WATER SYSTEM	\$50,000	Des Moines	GF
13849 FOLSOM FIRE DEPT EQUIP PURCHASE	\$25,000	Folsom	GF
10719 NMSU LIVESTOCK RESEARCH CTR FEED MILL-CLAYTON	\$160,000	Clayton	GF
15561 UNION CO COMMUNICATIONS FACILITY CONSTRUCT	\$25,000		GF
10639 UNION CO FIRE DEPARTMENTS TANKERS PURCHASE	\$150,000	G	GF
5595 UNION CO HOSPITAL RENOVATE	\$964,285	Clayton	GF
5591 UNION CO ROADS IMPROVE	\$125,000		GF
5591 UNION CO ROADS IMPROVE	\$500,000	G	STB
Summary for Union			
	\$2,302,785		
County: Valencia			
11509 13TH JUD DIST COURTHOUSE FURNISH/EQUIP-VALENCIA CO	\$1,150,000	Los Lunas	GF
15908 ANN PARISH ELEM SCHL HVAC SYSTEM	\$40,000	Los Lunas PSD	GF
15906 ANN PARISH ELEM SCHL WATER SYSTEM CONNECT	\$80,000	Los Lunas PSD	GF
13930 BELEN & LOS LUNAS SENIOR CENTERS VEHICLES	\$58,568		GF
10843 BELEN BOOSTER STATION PUMP & EQUIP	\$225,000	Belen	GF
15834 BELEN CSD MLTPRPS TEACHERS' RESOURCE CTR	\$250,000	Belen CSD	GF
5695 BELEN HIGH SCHL FIELD HOUSE RENOVATE	\$100,000	Belen CSD	GF
7251 BELEN MLTPRPS PARK IMPROVE	\$889,285	Belen	STB
13896 BELEN STORM DRAIN MASTER PLAN & IMPROVE	\$140,000	Belen	GF
15909 BOSQUE FARMS ELEM SCHL CLASSROOMS RENOVATE	\$160,000	Los Lunas PSD	GF
10465 BOSQUE FARMS MAINTENANCE BLDG CONSTRUCT	\$230,000	Bosque Farms	GF
14213 BOSQUE FARMS MEDICAL RESCUE UNIT PURCHASE	\$150,000	Bosque Farms	GF
15889 BOSQUE FARMS POLICE DEPT INFO TECH	\$166,000	Bosque Farms	GF
10463 BOSQUE FARMS WATER STORAGE TANK IMPROVE	\$100,000	Bosque Farms	GF
11156 BOSQUE FARMS WATER/WWATER IMPROVE	\$200,000	G Bosque Farms	GF
10842 CHRISTOPHER ROAD IMPROVE-BELEN	\$175,000	Belen	GF
15907 DENNIS CHAVEZ ELEM SCHL GYM	\$150,000	Belen CSD	GF
15824 DON RAMON RD IMPROVE-VALENCIA CO	\$75,000		GF
15830 GIL SANCHEZ ELEM SCHL PGRND EQUIP	\$50,000	Belen CSD	GF
14741 HIGHLAND MEADOWS AREA ROAD IMPROVE-VALENCIA CO	\$50,000		GF
16635 HIGHLAND MEADOWS ROAD IMPROVE-VALENCIA CO	\$100,000		GF
7254 JARALES CMTY CTR & SHERIFF SUBSTATION RENOVATE	\$270,000	Jarales	GF
12546 JARALES FIRE DISTRICT TANKER PURCHASE	\$100,000		GF
12008 KENDRICK ROAD IMPROVE-VALENCIA CO	\$75,000		GF
15562 LA MERCED ELEM SCHL BASKETBALL COURTS CONSTRUCT	\$40,000	Belen CSD	GF
7253 LOS CHAVEZ FIRE DEPT IMPROVE/WATER TANK PURCHASE	\$50,000		GF
11994 LOS LUNAS HIGH SCHL ARTIFICIAL PLAYING FIELD	\$200,000	Los Lunas PSD	GF
15912 LOS LUNAS HIGH SCHL FIELDS IMPROVE	\$100,000	Los Lunas PSD	GF
15523 LOS LUNAS PSD EAST SIDE TRANSPORTATION CENTER	\$250,000	Los Lunas PSD	GF
14531 LOS LUNAS SPORTS COMPLEX/ENCHANTMENT LL LIGHTING	\$449,285	Los Lunas	GF
15406 LOS LUNAS SUBSTANCE ABUSE TREATMENT CTR CONSTRUCT	\$2,000,000	Los Lunas	GF
15535 MANZANO VISTA MID SCHL RUNNING TRACK IMPROVE	\$110,000	Los Lunas PSD	GF

Capital Outlay Projects **HTRC Amendment to SFC Substitute for SB 827** **Legislative Council Service**
Chart by County **48th Legislature, 1st Session, 2007**

Project Title	Amount	City	Fund
7040 MEADOW LAKE CMTY CTR REPAIR	\$100,000		GF
7282 MEADOW LAKE FIRE STATION CONSTRUCT	\$100,000		GF
15191 MEADOW LAKE RD IMPROVE	\$100,000		GF
13972 MEADOW LAKE SENIOR CTR CODE COMPLIANCE	\$28,000		GF
13972 MEADOW LAKE SENIOR CTR CODE COMPLIANCE	\$28,000		STB
15714 NM HWY 304 & GOLF COURSE RD TRAFFIC LIGHT	\$100,000		GF
10420 NM HWY 6 IMPROVE	\$625,000	Los Lunas	GF
15813 NORTH BELEN INTERCHANGE IMPROVE	\$4,000,000	G Belen	STB
15717 NORTH RIO DEL ORO RD IMPROVE-VALENCIA CO	\$20,000		GF
11204 RIO GRANDE ELEM SCHL PLAYGROUND EQUIP	\$50,000	Belen CSD	GF
14602 TOME DOMINGUEZ COMMUNITY CENTER	\$450,000	Tome	GF
15719 TOME-ADELINO FIRE STATION RENOVATE	\$120,000		GF
14755 VALENCIA CO ANIMAL CONTROL FCLTY RENOVATE	\$400,000		GF
14758 VALENCIA CO BELEN PUBLIC HEALTH FCLTY CONSTRUCT	\$25,000		GF
13957 VALENCIA CO DEL RIO SENIOR CTR CODE COMPLIANCE	\$200,000		STB
15895 VALENCIA CO HOUSE DIST 7 RDS/CO COM DIST 4 RDS	\$50,000		GF
16097 VALENCIA CO SHERIFF'S DEPT INFO TECH	\$180,000		GF
16362 VALENCIA CO SHERIFF'S DEPT VEHICLES	\$100,000		GF
7568 VALENCIA CO TIERRA BONITA COMPACTOR TRUCK	\$10,000		GF
11595 VALENCIA EL CERRO FIRE DEPT TANKER PURCHASE	\$40,000		GF
15768 VALENCIA HIGH SCHL BLEACHERS PURCHASE	\$125,000	Los Lunas PSD	GF
15530 VALENCIA HIGH SCHL LIB BOOKS PURCHASE	\$115,000	Los Lunas PSD	GF
7679 VALENCIA SWCD WHITFIELD WILDLIFE EDU BLDG	\$380,000		GF
Summary for Valencia			
	\$15,529,138		
Grand Total	\$622,088,247		