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**FISCAL IMPACT REPORT**

SPONSOR:	JP Taylor	DATE TYPED:	2-1-00	HB	122
SHORT TITLE:	Child Abuse & Neglect Caseload			SB	
				ANALYST:	Segura

**APPROPRIATION**

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY00	FY01	FY00	FY01		
	\$ 87.0			Recurring	GF

Duplicates/Conflicts with/Companion to/Relates to

**SOURCES OF INFORMATION**

LFC Files

**SUMMARY**

Synopsis of Bill

House Bill 122 appropriates \$87.0 from the general fund to the department of finance and administration for FY01. The bill proposes to fund a statewide citizen review board program to meet the expanding caseload demands of reviewing cases of child abuse and neglect.

### Significant Issues

The current version of HB-2 includes \$418.6 in general fund for the citizen review board, of which \$310.0 is general fund and \$108.6 is from the Children, Youth and Families department, an \$80.0 increase over the current fiscal year. The additional funding proposed in this legislation would enhance the current program level .

### **FISCAL IMPLICATIONS**

House Bill 122 appropriates \$87.0 from the general fund and is recurring.

### **ADMINISTRATIVE IMPLICATIONS**

The department of finance and administration currently administer the program and the impact to the department would be minimal.

### **RELATIONSHIP**

Relates to the current version of HB-2.

RS/njw