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FISCAL IMPACT REPORT

SPONSOR:	Watchman	DATE TYPED:	1/31/00	HB	135
SHORT TITLE:	Culturally Appropriate HIV Services			SB	
				ANALYST:	Esquibel

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY00	FY01	FY00	FY01		
	\$ 250.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to SB58

SOURCES OF INFORMATION

Department of Health

NM Health Policy Commission

SUMMARY

Synopsis of Bill

The bill provides \$250.0 to contract for culturally appropriate HIV/AIDS services for Native Americans in New Mexico.

FISCAL IMPLICATIONS

The bill appropriates \$250.0 in general fund in FY01 to the Department of Health (DOH).

Laws of 1999, Chapter 3, the General Appropriation Act, contained \$150.0 in general fund for HIV culturally competent case management for Native Americans. This funding is in the base of the Public Health Division's budget in FY01 if the department decides not to eliminate the program.

The HAFC substitute for HB2 currently contains \$500.0 in tobacco settlement revenue for expansion of HIV/AIDS services.

CONFLICT/DUPLICATION/COMPANIONSHIP/RELATIONSHIP

HB135 relates to SB58 which appropriates \$750.0 for expansion of HIV/AIDS services.

RAE/gm