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FISCAL IMPACT REPORT

SPONSOR:	Abeyta	DATE TYPED:	01/29/00	HB	159
SHORT TITLE:	4 th Judicial Law Enforcement Officers			SB	
				ANALYST:	Lockwood

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring	Fund
FY00	FY01	FY00	FY01	or Non-Rec	Affected
	\$ 399.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to

SOURCES OF INFORMATION

Administrative Office Of District Attorneys (AOD)

Administrative Office Of The Courts (AOC)

Public Defender Department (PD)

SUMMARY

Synopsis of Bill

House Bill 159 appropriates \$399.0 in general fund to the Department of Public Safety for expenditure in FY01 to provide state matching funds to hire law enforcement officers in the following agencies in the 4th Judicial District:

San Miguel County Sheriff's Department \$ 58.0 for three officers

Mora Country Sheriff's Department \$ 70.0 for two officers

Las Vegas Police Department \$140.0 for three officers

Santa Rosa Police Department \$131.0 for two officers

Any unexpended or unencumbered balances remaining at the end of FY01 shall revert to the general fund.

Significant Issues

The AODA states this money would be used as match for the Community Oriented Policing Program, a federal grant program.

FISCAL IMPLICATIONS

House Bill 159 appropriated \$399.0 in general fund for FY01. All unexpended or unencumbered balances remaining revert at the end of FY 2001.

ADMINISTRATIVE IMPLICATIONS

The AOC reports the hiring of additional officers is likely to result in more arrests and more cases brought to court. Increases caseloads in the courts may require additional resources.

AL/gm