

NOTE: As provided in LFC policy, this report is intended for use by the standing finance committees of the legislature. The Legislative Finance Committee does not assume responsibility for the accuracy of the information in this report when used in any other situation.

Only the most recent FIR version, excluding attachments, is available on the Intranet. Previously issued FIRs and attachments may be obtained from the LFC office in Suite 101 of the State Capitol Building North.

FISCAL IMPACT REPORT

SPONSOR:	Stewart	DATE TYPED:	02/05/00	HB	219
SHORT TITLE:	Services to Children at Risk			SB	
				ANALYST:	Segura

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY00	FY01	FY00	FY01		
	\$ 950.0			Recurring	GF

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to

SOURCES OF INFORMATION

Children, Youth and Families Department (CYFD)

SUMMARY

Synopsis of Bill

House bill 219 appropriates \$950.0 from the general fund to CYFD to provide an array of services to children referred or at risk of being referred to the Juvenile Justice Division of CYFD.

Significant Issues

The bill proposes to utilize the funding as follows:

- * \$150.0 for the provision of community and victim restoration program contracts.

- * \$150.0 for the provision of family preservation program contracts for children at risk of being removed from their homes.

- * \$250.0 for contracting for a statewide sex offender program for children including services at Juvenile Justice Division(JJD) facilities of CYFD.

- * \$250.0 for the purpose of contracting recruiting and training services to provide foster homes to children referred to JJD.

- * \$150.0 for contracting an urban construction corps program that will teach skills in home renovation and home construction to children referred to JJD.

FISCAL IMPLICATIONS

House Bill 219 appropriates \$950.0 from the general fund and is recurring.

ADMINISTRATIVE IMPLICATIONS

The CYFD currently administers programs for at-risk children. The bill would enhance the funding to these programs and allow the department to provide needed services to more children.

OTHER SUBSTANTIVE ISSUES

There are no additional funding for these programs in HB-2. Programs within the Juvenile Justice, Protective Services and Prevention/ Intervention are funded at current FY00 levels for FY01.

RS/njw