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FISCAL IMPACT REPORT

SPONSOR:	Russell	DATE TYPED:	02/09/00	HB	324
SHORT TITLE:	Community Oriented Policing			SB	
				ANALYST:	Trujillo

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY00	FY01	FY00	FY01		
	\$ 225.0			Recurring	GF

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to SB225

SOURCES OF INFORMATION

LFC files.

Department of Public Safety

Administrative Office of the Courts

Administrative Office of the District Attorney's

SUMMARY

Synopsis of Bill

HB324 appropriates \$225.0 from the general fund to the Department of Public Safety (DPS) to contract training programs for community oriented policing and to staff a mobile resource center to conduct the training programs. Any unencumbered or unexpended balance remaining at the end of fiscal year 2001 will revert to the general fund.

Significant Issues

DPS reports HB324 contains language which is vague. DPS contends HB324 appropriates money to staff a mobile resource that apparently does not exist. The appropriation may be enough to provide the mobile resource center, but would leave enough money to staff it.

DPS reports the language is not clear who the training is for but the training would be useful for community groups, local governments, and law enforcement agencies statewide.

FISCAL IMPLICATIONS

DPS reports HB324 appears to have no fiscal impact upon the department because the funds would be passed through to the contractor.

ADMINISTRATIVE IMPLICATIONS

According to DPS, the training division would have some initial administrative activity preparing an RFP for the provision of training and the purchase of a mobile resource center. Otherwise, administrative activity would be limited to monitoring the progress of the program which could be accomplished with existing resources.

CONFLICT/DUPLICATION/COMPANIONSHIP/RELATIONSHIP

Relates to SB55, which appropriates funds to provide grants for community-oriented policing services.

LAT/jsp