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FISCAL IMPACT REPORT

SPONSOR:	Roberts	DATE TYPED:	02/04/00	HB	370
SHORT TITLE:	Expand Blackwater Draw Program			SB	
				ANALYST:	Pacheco-Perez

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY00	FY01	FY00	FY01		
	\$ 32.0			Rec	GF

(Parenthesis () Indicate Expenditure Decreases)

Relates to HB2; SB2

SOURCES OF INFORMATION

Commission on Higher Education (CHE)

SUMMARYSynopsis of Bill

This bill appropriates \$32.0 from the general fund to the Board of Regents of the Eastern New Mexico University to expand the Blackwater Draw program.

FISCAL IMPLICATIONS

The appropriation of \$32.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY01 shall revert to the general fund.

ADMINISTRATIVE IMPLICATIONS

This bill would add 1.0 FTE to the Blackwater Draw program to coordinate excavation, interpretation, tourism and publicity, ensuring unified development.

CONFLICT/DUPLICATION/COMPANIONSHIP/RELATIONSHIP

This bill relates to House Bill 2 and Senate Bill 2 which contain \$103.3 for this project.

OTHER SUBSTANTIVE ISSUES

The CHE recommends that the following language be included for all new recurring higher education programs: "A plan for a program evaluation, including specific program goals and criteria for assessing program effectiveness shall be submitted to the LFC and the CHE by October 1, 2000. An assessment of the program will be completed prior to June 30, 2001 and submitted to the LFC and the CHE."

APP/sb