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FISCAL IMPACT REPORT

SPONSOR:	Kissner	DATE TYPED:	02/11/00	HB	382/aHEC
SHORT TITLE:	Continue Re: Learning Program			SB	
				ANALYST:	Pacheco-Perez

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY00	FY01	FY00	FY01		
	\$ 1,000.0			Rec	GF

(Parenthesis () Indicate Expenditure Decreases)

Duplicates SB335

SOURCES OF INFORMATION

Commission on Higher Education (CHE)

SUMMARY

Synopsis of Amendment

This amendment adds the following language: "A plan for a program evaluation, including specific program goals and criteria for assessing effectiveness shall be submitted to the LFC and the CHE by August 1, 2000 and an assessment shall be completed annually."

Synopsis of Bill

This bill appropriates \$1,000.0 from the general fund to the Board of Regents of the Eastern New Mexico University to continue the Re:Learning program to support school improvement in all grades of public schools statewide.

Significant Issues

According to the SDE, this program has been funded since 1988, leveraging considerable funding from private sources.

FISCAL IMPLICATIONS

The appropriation of \$1,000.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY01 shall revert to the general fund.

TECHNICAL ISSUES

The SDE suggest the appropriation be made to the SDE as has been done in the past.

CONFLICT/DUPLICATION/COMPANIONSHIP/RELATIONSHIP

This bill duplicates Senate Bill 335 except for appropriating \$1 million vs. \$1.5 million.

OTHER SUBSTANTIVE ISSUES

The CHE recommends that the following language be included for all new recurring higher education programs: "A plan for a program evaluation, including specific program goals and criteria for assessing program effectiveness shall be submitted to the LFC and the CHE by October 1, 2000. An assessment of the program will be completed prior to June 30, 2001 and submitted to the LFC and the CHE."

APP/gm:sb