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FISCAL IMPACT REPORT

SPONSOR:	Saavedra	DATE TYPED:	02/10/00	HB	383
SHORT TITLE:	Kirtland Programs & Services for Children			SB	
				ANALYST:	Gonzales

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY00	FY01	FY00	FY01		
	\$ 300.0			Recurring	GF

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to

SOURCES OF INFORMATION

Department of Finance and Administration (DFA)

Children, Youth and Families Department (CYFD)

SUMMARY

Synopsis of Bill

House Bill 383 appropriates \$300.0 from the general fund to contract for services to support community programs and services for children at the Issin Ryu facility in the Kirtland community in Albuquerque.

FISCAL IMPLICATIONS

This bill makes a general fund appropriation of \$300.0 to the Local Government Division, DFA, for expenditure in FY01 for the purpose stated above. Any unexpended or unencumbered balance remaining at the end of FY01 reverts to the general fund.

JMG/gm