Master FIR (1988) Page 1 of 3

NOTE: As provided in LFC policy, this report is intended for use by the standing finance committees of the legislature. The Legislative Finance Committee does not assume responsibility for the accuracy of the information in this report when used in any other situation.

Only the most recent FIR version, excluding attachments, is available on the Intranet. Previously issued FIRs and attachments may be obtained from the LFC office in Suite 101 of the State Capitol Building North.

## FISCALIMPACTREPORT

SPONSOR:	Garcia		DATE TYPED:	02/06/00		НВ	
SHORT TITLE:		Care o	of disabled and Elderly			SB	276
					AN	NALYST:	Taylor

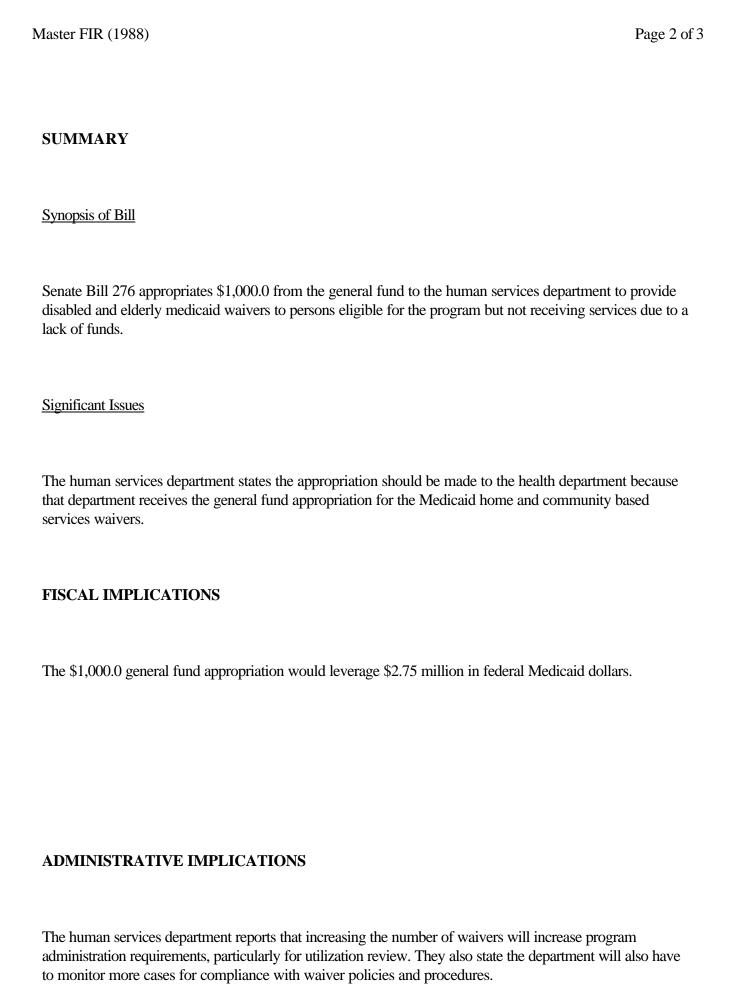
## **APPROPRIATION**

Appropriation Contained		Estimated Additional Impact		Recurring	Fund
FY00	FY01	FY00	FY01	or Non-Rec	Affected
	\$ 1,000.0			Recurring	General Fund
	\$ 2,748.1			Recurring	Fed Funds

Duplicates/Conflicts with/Companion to/Relates to None

## SOURCES OF INFORMATION

**Human Services Department** 



Master FIR (1988) Page 3 of 3

## **SUBSTANTIVE ISSUES**

The human services department estimates that the \$1,000.0 general fund appropriation and the \$2.75 million leveraged federal medicaid dollars would be sufficient to provide services for an additional 234 clients. The estimate assumes an average cost of \$16.0 per client per year.

BT/njw