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## **HOUSE BILL 120**

45TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2001

Danice R. Picraux

INTRODUCED BY

FOR THE LEGISLATIVE HEALTH AND HUMAN SERVICES COMMITTEE

## AN ACT

MAKING AN APPROPRIATION FOR SPECIAL PROJECTS AT THE UNIVERSITY OF NEW MEXICO HEALTH SCIENCES CENTER.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

## Section 1. APPROPRIATION. - -

One million eight hundred twenty-six thousand four hundred dollars (\$1,826,400) is appropriated from the general fund to the board of regents of the university of New Mexico for expenditure in fiscal year 2002 for the following purposes in the following amounts:

- two hundred sixty-six thousand eight hundred dollars (\$266,800) for the cancer research and treatment center salary adjustment and cigarette tax revenue adjustment;
  - two hundred forty-one thousand two (2)

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hundred dollars (\$241,200) for the newborn intensive care unit neonatal nurse practitioner salary adjustment and transport expenses;

- (3) three hundred thirty-three thousand three hundred dollars (\$333,300) for the newborn intensive care unit staff expansion;
- (4) two hundred ninety-six thousand three hundred dollars (\$296,300) for the hemophilia program cost-of-blood adjustment;
- (5) four hundred seventy-eight thousand three hundred dollars (\$478,300) for the toxic emergency response program;
- (6) one hundred fifty thousand dollars (\$150,000) for the pediatric pulmonary outreach program; and
- (\$60,500) for the young children's health center behavioral services.
- B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2002 shall revert to the general fund.

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