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#### FISCAL IMPACT REPORT

SPONSOR:	Ma	dalena	DATE TYPED:	02/02/01	НВ	361
SHORT TITLE: Spiritual Counseling for Incarcerated Youth					SB	
ANALYST					YST:	Chabot

#### APPROPRIATION

Appropriation Contained			Estimated Additional Impact		Recurring or Non-Rec	Fund
FY01	FY02		FY01	FY01 FY02		Affected
	\$	43.0			Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

## **SOURCES OF INFORMATION**

LFC Files

Children, Youth and Families Department (CYFD)

#### **SUMMARY**

## Synopsis of Bill

This bill appropriates \$43.0 from the general fund to CYFD for the purpose of contracting with culturally competent counselors and advisors to provide spiritual counseling to juveniles detained in state detention facilities.

### Significant Issues

CYFD is required to provide services to youths committed by the courts to CYFD juvenile correctional facilities. This bill would provide spiritual counseling, through contract, to youth that request it. CYFD does not have information on the numbers of individuals who might request this service if it was offered. It is not clear if youth detained in Department of Health (DOH) mental health facilities are to be covered by this bill.

#### PERFORMANCE IMPLICATIONS

One output measure is proposed:

Number of individuals assigned to juvenile correctional facilities that request spiritual counseling:

### FISCAL IMPLICATIONS

# House Bill 361 -- Page 2

The appropriation of \$43.0 contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2002 shall revert to the general fund.

# ADMINISTRATIVE IMPLICATIONS

CYFD would administer this service through contract.

# POSSIBLE QUESTIONS

1. Does this service extend to DOH mental health facilities?

GAC/ar