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FISCAL IMPACT REPORT

SPONSOR:	Vigil	DATE TYPED:	03/13/01	НВ	HM 25
SHORT TITLE: Arroyo de la Manteca		Funding		SB	
			YST:	Valdes	

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring	Fund
FY01	FY02	FY01	FY02	or Non-Rec	Affected
			See Fiscal Implications.	Non-Recurring	State Road Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

State Highway and Transportation Department (SHTD)

SUMMARY

Synopsis of Bill

House Memorial requests the State Highway and Transportation Department provide funding to line the Arroyo de la Manteca in Las Vegas.

Significant Issues

The State Highway and Transportation Department has planned to expend \$250.0 for improvements to the Arroyo de la Manteca in the current fiscal year. This project is bridge rehabilitation with the City of Las Vegas as lead agency, providing a 20 percent funding match.

A professional engineer's estimate for concrete lining is \$1.6 million. Lining the channel with rip rap would cost \$1.5 million. These estimates are based on approximately one mile of improvements extending from the Gallinas River upstream to the "Manteca Confluence."

While the department can fund road and bridge improvements, funding is not available for water drainage improvements.

FISCAL IMPLICATIONS

The department has budgeted \$250.0 for bridge rehabilitation over this arroyo.

ADMINISTRATIVE IMPLICATIONS

House Memorial 25 -- Page 2

No impact.

MV/ar