

NOTE: As provided in LFC policy, this report is intended for use by the standing finance committees of the legislature. The Legislative Finance Committee does not assume responsibility for the accuracy of the information in this report when used in any other situation.

Only the most recent FIR version, excluding attachments, is available on the Intranet. Previously issued FIRs and attachments may be obtained from the LFC office in Suite 101 of the State Capitol Building North.

FISCAL IMPACT REPORT

SPONSOR: Lujan DATE TYPED: 01/24/01 HB 95
 SHORT TITLE: Drug Demand Harm-Reduction Program SB _____
 ANALYST: Chabot

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY01	FY02	FY01	FY02		
	\$ 200.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in The General Appropriation Act (See Fiscal Impact)

SOURCES OF INFORMATION

LFC Files
 Children, Youth and Families Department (CYFD)

No Response Received

Department of Health

SUMMARY

Synopsis of Bill

The bill appropriates \$200.0 from the general fund to CYFD for the purpose of establishing a drug demand harm-reduction program for Chimayo in Rio Arriba and Santa Fe Counties.

Significant Issues

CYFD is providing similar services within the prevention and intervention (P&I) program through the Juvenile Accountability Incentive Block Grant. This bill would establish a new program specific to Chimayo which has one of the highest rates of juvenile drug use in the state.

PERFORMANCE IMPLICATIONS

Performance measures are incorporated in the P&I program.

FISCAL IMPLICATIONS

House Bill 95 -- Page 2

The appropriation of \$200.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2002 shall revert to the general fund.

ADMINISTRATIVE IMPLICATIONS

CYFD would probably contract these services.

OTHER SUBSTANTIVE ISSUES

CYFD administers programs for youth aged 18 and younger. If the intent is for a total program including adults, the program would be administered through a memorandum of understanding between CYFD and the Department of Health.

POSSIBLE QUESTIONS

Questions and answers should determine whether the program is for youth only or should include young adults older than 18.

GAC/prr