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FISCAL IMPACT REPORT

SPONSOR: Knauer DATE TYPED: 02/02/01 HB 391
 SHORT TITLE: Northern NM Rape Crisis Services SB _____
 ANALYST: Chabot

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY01	FY02	FY01	FY02		
	\$ 300.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files
 Children, Youth and Families Department (CYFD)
 Crime Victims Reparation Commission

No Response Received
 Commission on the Status of Women
 Department of Health (DOH)

SUMMARY

Synopsis of Bill

This bill appropriates \$300.0 from the general fund to CYFD for the purpose of providing rape crisis services in northern New Mexico. The services required are to include child sexual abuse education, speakers for school programs, programs to eradicate sexual prejudice, aid for sexual crime survivors, court monitoring and twenty-four hour crisis intervention hotline.

Significant Issues

CYFD currently contracts for some of these services through the Santa Fe Rape Crisis Center. The bill does not define “Northern” New Mexico and it is not clear as to what areas services need to be expanded. CYFD is also limited in providing these services to youths under 18 years of age and under. If services are to provided to persons over 18 years of age, it would need to done through a memorandum of understanding with the DOH.

PERFORMANCE IMPLICATIONS

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One output measure is proposed:

Number of individuals in Northern New Mexico accessing rape crisis services:

FISCAL IMPLICATIONS

The appropriation of \$300.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2002 shall revert to the general fund.

ADMINISTRATIVE IMPLICATIONS

CYFD would administer this appropriation by contract.

TECHNICAL ISSUES

The term "Northern New Mexico" needs to be defined to indicate what portion of the state is included.

POSSIBLE QUESTIONS

1. Is the intent of the bill to provide services only to youth 18 years of age and under or is it to provide services to individuals of all ages?

GAC/ar