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FISCAL IMPACT REPORT

SPONSOR: Miera DATE TYPED: 01/24/01 HB 183
 SHORT TITLE: Alternative to Juvenile Detention SB _____
 ANALYST: Chabot

APPROPRIATION

| Appropriation Contained | | Estimated Additional Impact | | Recurring or Non-Rec | Fund Affected |
|-------------------------|------------|-----------------------------|------|----------------------|---------------|
| FY01 | FY02 | FY01 | FY02 | | |
| | \$ 1,000.0 | | | Recurring | General Fund |

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in The General Appropriation Act (see Fiscal Impact)

SOURCES OF INFORMATION

LFC Files
 Children, Youth and Families Department (CYFD)

No Response Received

Department of Finance and Administration
 Criminal/Juvenile Justice Coordinating Counsel
 Office of Indian Affairs
 Juvenile Parole Board
 Corrections Department
 Association of Counties

SUMMARY

Synopsis of Bill

This bill appropriates \$1,000.0 from the general fund in fiscal year 2002 and subsequent fiscal years to the Regional Juvenile Service Grant Fund (RJS GF) to provide nonsecure alternatives for juveniles.

Significant Issues

The RJS GF was established in Section 33-12-1, NMSA 1978. The fund has not received any additional appropriations since fiscal year 1995. The purpose of the fund is to assist units of local and tribal governments with provision of temporary, nonsecure alternatives to detention for juveniles who have been referred to the juvenile probation and parole office, and to plan, assess,

design and develop secure detention and nonsecure alternatives that serve multiple contiguous counties, municipalities, Indian tribes and pueblos. The fund is administered by CYFD.

PERFORMANCE IMPLICATIONS

The number of juveniles receiving formal and informal probation services are output measures in the fiscal year 2002 CYFD budget request.

FISCAL IMPLICATIONS

The appropriation of \$1,000.0 contained in this bill is a recurring expense to the general fund as the appropriation is for fiscal year 2002 and subsequent fiscal years. Any unexpended or unencumbered balance remaining at the end of a fiscal year shall revert to the general fund.

ADMINISTRATIVE IMPLICATIONS

CYFD will develop and monitor contracts that provide the services.

GAC/ar