

NOTE: As provided in LFC policy, this report is intended for use by the standing finance committees of the legislature. The Legislative Finance Committee does not assume responsibility for the accuracy of the information in this report when used in any other situation.

Only the most recent FIR version, excluding attachments, is available on the Intranet. Previously issued FIRs and attachments may be obtained from the LFC office in Suite 101 of the State Capitol Building North.

FISCAL IMPACT REPORT

SPONSOR: Maes DATE TYPED: 02/04/01 HB _____
 SHORT TITLE: Northern NM Rape Crisis Services SB 211
 ANALYST: Chabot

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY01	FY02	FY01	FY02		
	\$ 300.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicates HB 391

SOURCES OF INFORMATION

LFC Files
 Children, Youth and Families Department (CYFD)
 Crime Victims Reparation Commission

No Response
 Commission on the Status of Women
 Department of Health (DOH)

SUMMARY

Synopsis of Bill

This bill appropriates \$300.0 from the general fund to CYFD for the purpose of providing rape crisis services in northern New Mexico. The services required are to include child sexual abuse education, speakers for school programs, programs to eradicate sexual prejudice, aid for sexual crime survivors, court monitoring and twenty-four hour crisis intervention hotline.

Significant Issues

CYFD currently contracts for some of these services through the Santa Fe Rape Crisis Center. The bill does not define “Northern” New Mexico and it is not clear as to what areas services need to be expanded. CYFD is also limited in service to providing these services to youths under 18 years of age and under. If services are to provided to persons over 18 years of age, it would need to done through a memorandum of understanding with the DOH.

PERFORMANCE IMPLICATIONS

One output measure is proposed:

Number of individuals in Northern New Mexico accessing rape crisis services:

FISCAL IMPLICATIONS

The appropriation of \$300.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2002 shall revert to the general fund.

ADMINISTRATIVE IMPLICATIONS

CYFD would administer this appropriation by contract.

DUPLICATION

This bill duplicates HB 391.

TECHNICAL ISSUES

The term "Northern New Mexico" needs to be defined to indicate what portion of the state is included.

POSSIBLE QUESTIONS

1. Is the intent of the bill to provide services only to youth 18 years of age and under or is it to provide services to individuals of all ages?

GAC/ar/njw