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## FISCAL IMPACT REPORT

SPONSOR:	Garcia	DATE TYPED:	02/24/01	HB	
SHORT TITLE: NMSU At-Risk Stud		ent Outreach Program		SB	483
			ANAL	YST:	Gilbert

### APPROPRIATION

Appropriation	on Contained	Estimated Additional Impact		Recurring	Fund
FY01	FY02	FY01	FY02	or Non-Rec	Affected
	\$ 237.1			Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates: House Bill 19 and Senate Bill 31

#### **SOURCES OF INFORMATION**

LFC Files

State Department of Education

CHE Files - Special Funding Requests Submitted by NMSU

#### **SUMMARY**

#### Synopsis of Bill

Senate Bill 483 appropriates \$237.1 to New Mexico State University (NMSU) to conduct an outreach program for at-risk high school and middle school students.

## **Significant Issues**

According to the SDE, mentoring and counseling programs are part of public school safe schools plans. However, all schools do not include this program in their plans.

# FISCAL IMPLICATIONS

The appropriation of \$237.1 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY02 shall revert to the general fund.

## OTHER SUBSTANTIVE ISSUES

The following is provided for information only. It is not intended as a commentary on the merits of the program/project.

NMSU provided a categorical priority list of special projects to the Commission on Higher Education (CHE) for their review. The NMSU Board of Regents ranked this request as a priority, but the CHE did not recommend funding this program.

LG/njw:ar