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FISCAL IMPACT REPORT

SPONSOR: Altamirano DATE TYPED: 02/18/01 HB _____
 SHORT TITLE: 6th Judicial District Juvenile Services SB 627
 ANALYST: Dunbar

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY01	FY02	FY01	FY02		
	\$ 250.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to SB 238, SB 399, HB2 and HB 711

SOURCES OF INFORMATION

Child Youth and Families Department

SUMMARY

Synopsis of Bill

SB 627 appropriates \$250.0 to CYFD to expand a continuum of juvenile justice services, including delinquency prevention programs, intervention programs and detention programs in the sixth judicial district.

Significant Issues

This appropriation would provide additional funding for services that are currently being provided. The appropriation is intended for the sixth judicial district only.

PERFORMANCE IMPLICATIONS

Juvenile Justice Division performance measures relating to informal and formal probation services are impacted. Performance measures need to be updated if bill is enacted.

FISCAL IMPLICATIONS

SB 627 appropriates \$250.0 from the general fund to CYFD for expenditure in FY02. The appropriation is recurring and any unexpended or unencumbered balances would revert at the end of the fiscal year to the general fund. The appropriation is not contained in the CYFD budget request or the Executive Budget.

ADMINISTRATIVE IMPLICATIONS

CYFD questions if the department can contract for these services with this appropriation. However, there is no language in the bill to prevent them from contracting these services.

RELATIONSHIP

Relates to SB 238 which appropriates \$51.0 to expand the Juvenile Drug Court in the sixth judicial district.

Relates to SB 399 which appropriates \$575.0 for maintaining a systematic approach to juvenile justice.

Relates to HB 711 which is a duplicate except for the funding

HB 2 contains funding for basic services and this additional \$150.0 will expand services in these areas

OTHER SUBSTANTIVE ISSUES

The Juvenile Justice Advisory Committee currently provides at least partial funding, direction and oversight to at least two programs that would be affected by this bill. These programs are the Starr boot camp program and the juvenile shelter in Deming.

Another bill SB 399 appropriates \$575.0 for maintaining a systematic approach to juvenile justice. SB 399 includes \$200.0 for the Star Model Leadership Academy and \$100.0 for the youth shelter program in Deming.

BD/ar