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HOUSE BILL 6

**45TH LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION, 2002**

INTRODUCED BY  
Mimi Stewart

AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR THE  
DEPARTMENT OF GAME AND FISH.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. SHORT TITLE.--This act may be cited as the  
"Department of Game and Fish Appropriations Act".

Section 2. DEFINITION.--As used in the Department of  
Game and Fish Appropriations Act, "federal funds" means  
payments by the United States government to state government  
or state agencies except those payments made in accordance  
with the federal Mineral Leasing Act of 1920 and the State and  
Local Fiscal Assistance Act of 1972.

Section 3. FORMAT.--The general format of the  
appropriations set forth in the Department of Game and Fish  
Appropriations Act with respect to symbols used, column  
headings and stating of amounts is that used in the General  
Appropriation Act of 2001.

Section 4. FISCAL YEAR 2003 APPROPRIATIONS.--

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|             | Svc.Funds/  |                 |              |                     |
|-------------|-------------|-----------------|--------------|---------------------|
|             | General     | Interagency     | Federal      |                     |
| <u>Item</u> | <u>Fund</u> | <u>Transfer</u> | <u>Funds</u> | <u>Total/Target</u> |

DEPARTMENT OF GAME AND FISH

(1) Sport hunting and fishing:

The purpose of the sport hunting and fishing program is to provide a statewide system for hunting activities and self-sustaining and hatchery-supported fisheries to New Mexico residents so their recreational expectations may be satisfied and hunter safety, quality hunts, high demand areas, guides and outfitters, quotas and local and financial interests receive consideration.

Appropriations:

|  |         |         |         |  |
|--|---------|---------|---------|--|
| (a) Personal services and<br>employee benefits | 8,548.1 | 5,291.3 | 3,256.8 |  |
| (b) Contractual services                       | 1,268.6 | 672.5   | 596.1   |  |
| (c) Other                                      | 4,699.8 | 2,909.2 | 1,790.6 |  |
| (d) Other financing uses                       | 315.0   | 315.0   |         |  |

Authorized FTE: 167.00 Permanent; 2.00 Term; 7.00 Temp

Performance Measures:

(a) Outcome: Angler opportunity and success  
75%

(b) Outcome: Number of days of elk hunting

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|  | Svc.Funds/  |                 |              |                     |
|--|-------------|-----------------|--------------|---------------------|
|  | General     | Interagency     | Federal      |                     |
| <u>Item</u>  | <u>Fund</u> | <u>Transfer</u> | <u>Funds</u> | <u>Total/Target</u> |
| opportunity provided to New Mexico<br>resident hunters<br>118,000  |             |                 |              |                     |
| (c) Outcome: Percent of public hunting<br>licenses drawn by New Mexico resident<br>hunters<br>80   |             |                 |              |                     |
| (d) Output: Annual output of fish,<br><br>in pounds, of the department's<br>hatchery system<br>275,000   |             |                 |              |                     |
| (2) Conservation services:<br>The purpose of the conservation services program is to provide<br>information and technical guidance to hunters, anglers, non-<br>consumptive wildlife interests, the director, the state game<br>commission and all persons or agencies that manage lands so<br>they may conserve and enhance wildlife habitat and recover<br>indigenous species of threatened and endangered wildlife. |             |                 |              |                     |
| Appropriations:  |             |                 |              |                     |
| (a) Personal services and<br>employee benefits   | 92.8        | 1,176.6         | 896.1        |                     |
| 2,165.5  |             |                 |              |                     |
| (b) Contractual services   | 90.1        | 327.6           | 364.2        |                     |
| 781.9  |             |                 |              |                     |
| (c) Other  | 42.1        | 1,715.5         | 1,463.0      |                     |
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|---|-------------|-----|----------------------|-----------------|--------------|---------------------|
| 1 | 3,220.6     | (d) | Other financing uses |                 | .2           |                     |
| 2 | .2          |     |                      | Internal        |              |                     |
| 3 |             |     |                      | Svc.Funds/      |              |                     |
| 4 |             |     | General              | Interagency     | Federal      |                     |
| 5 | <u>Item</u> |     | <u>Fund</u>          | <u>Transfer</u> | <u>Funds</u> | <u>Total/Target</u> |

6 Authorized FTE: 31.00 Permanent; 8.00 Term; 1.50 Temp

7 Performance Measures:

8 (a) Outcome: Number of habitat improvement

9 projects completed in cooperation  
10 with private, state and federal entities  
11 80

12 (b) Output: Number of threatened and  
13 endangered species monitored, studied  
14 and involved in the recovery plan process  
15 49

16 (c) Output: Number of consultations  
17 provided to public and private  
18 entities to determine potential  
19 impacts of habitat and wildlife  
20 resources  
21 325

22 (3) Wildlife depredation and nuisance abatement:  
23 The purpose of the wildlife depredation and nuisance abatement  
24 program is to provide complaint administration and  
25 intervention processes to private landowners, leaseholders and  
other New Mexicans so they may be relieved of and precluded

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1 from property damage, annoyance or risks to public safety  
2 caused by protected wildlife.

3 Appropriations:

|   |             | Internal        |              |                     |
|---|-------------|-----------------|--------------|---------------------|
|   |             | Svc.Funds/      |              |                     |
|   | General     | Interagency     | Federal      |                     |
| <u>Item</u>   | <u>Fund</u> | <u>Transfer</u> | <u>Funds</u> | <u>Total/Target</u> |
| (a) Personal services and<br>251.1<br>employee benefits |             | 198.6           | 52.5         |                     |
| (b) Contractual services<br>196.8                       |             | 155.8           | 41.0         |                     |
| (c) Other<br>475.9                                      |             | 376.4           | 99.5         |                     |

14 Authorized FTE: 4.00 Permanent

15 Performance Measures:

16 (a) Outcome: Percent of depredation  
17 complaints resolved within the  
18 mandated one-year time frame

19 95%

20 (b) Output: Number of "avoiding  
21 dangerous wildlife interaction"  
22 brochures, articles, personal  
23 contacts and television spots  
24 produced and/or distributed

25 30,250

(4) Administration:

The purpose of the administration program is to provide an

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1 adequate and flexible system of direction, oversight,  
2 accountability and support to all divisions so they may  
3 successfully attain planned outcomes for all department  
4 programs.

5 Appropriations:

6 (a) Personal services and

|             |                          | Internal        |              |                     |
|-------------|--------------------------|-----------------|--------------|---------------------|
|             |                          | Svc.Funds/      |              |                     |
|             | General                  | Interagency     | Federal      |                     |
| <u>Item</u> | <u>Fund</u>              | <u>Transfer</u> | <u>Funds</u> | <u>Total/Target</u> |
| 7           |                          |                 |              |                     |
| 8           |                          |                 |              |                     |
| 9           |                          |                 |              |                     |
| 10          | employee benefits        | 3,023.0         | 619.7        |                     |
| 11          | 3,642.7                  |                 |              |                     |
| 12          |                          |                 |              |                     |
| 13          | (b) Contractual services | 465.1           | 98.8         |                     |
| 14          | 563.9                    |                 |              |                     |
| 15          | (c) Other                | 1,727.0         | 354.3        |                     |
| 16          | 2,081.3                  |                 |              |                     |
| 17          | (d) Other financing uses | 40.8            |              |                     |
| 18          | 40.8                     |                 |              |                     |

18 Authorized FTE: 62.00 Permanent; 2.00 Term; 1.00 Temp

19 Performance Measures:

20 (a) Outcome: Percent of available

21  
22 federal aid in sportfish and  
23 wildlife restoration funds  
24 utilized by the department  
25 100%

(b) Efficiency: Hours of computer downtime

as a percentage of total computer

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uptime capacity  
>1%  
(c) Quality: Percent error rate in processing  
  
special hunt applications  
>1%  
(d) Quality: Submitted within state  
  
personnel guidelines  
95%  
Subtotal [225.0] [18,394.6] [9,632.6]  
28,252.2