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FISCAL IMPACT REPORT



SPONSOR: Madalena DATE TYPED: 1/24/02 HB 60

SHORT TITLE: Child Developmental Disability Services SB _____

ANALYST: Esquibel

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
	\$1,700.0			Recurring	GF

(Parenthesis () Indicate Expenditure Decreases)

Duplicates The General Appropriation Act which currently appropriates a \$1.5 million expansion for this same purpose.

Duplicates SB57

SOURCES OF INFORMATION

Responses Received

Department of Health (DOH)
Developmental Disabilities Planning Council (DDPC)

SUMMARY

Synopsis of Bill

House Bill 60 appropriates \$1.7 million from the general fund to DOH to provide additional early intervention services statewide under the family, infant, toddler program (FIT, a.k.a. developmental disabilities early intervention program) to meet the needs of children, from birth to three years of age, who have, or are at-risk for, developmental delay.

FISCAL IMPLICATIONS

The appropriation of \$1.7 million contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY03 shall revert to the general fund.

House Bill 60 -- Page 2

House Bill 2 currently contains \$1.5 million to expand the FIT program in FY03 funded from the following revenue sources: \$1 million in DOH fund balances, \$250.0 in federal funds and \$250.0 in general fund. The program receives funding from the general fund, Medicaid and federal Department of Education.

RAE/njw