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## FISCAL IMPACT REPORT



SPONSOR: Knauer DATE TYPED: 1/31/02 HB 180

SHORT TITLE: Black Tar Heroin Prevention Program SB \_\_\_\_\_

ANALYST: Esquibel

### APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
	500.0			Recurring	GF

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to Appropriation in The General Appropriation Act

Relates to HB178, SB6, SB101, SB160

### SOURCES OF INFORMATION

Responses Received From

Department of Health (DOH)

### SUMMARY

Synopsis of Bill

House Bill 180 appropriates \$500.0 in FY03 from the general fund to DOH for continuation of a federally-initiated black tar heroin prevention program in Rio Arriba and Santa Fe counties, including persons of the eight northern Indian pueblos.

### FISCAL IMPLICATIONS

The appropriation of \$500.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY03 shall revert to the general fund.

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HB2 et al currently contains \$7.8 million in tobacco settlement program fund revenue within DOH for substance abuse prevention and treatment, and \$2 million in tobacco settlement program fund revenue within the Corrections Department for substance abuse treatment and jail diversion.

HB2 et al also contains in the DOH budget over \$80 million in various revenue for the behavioral health treatment program.

In FY00 and FY01, northern New Mexico received appropriations of \$1,500.0 to address its drug/heroin prevention and treatment services. Amity Inc received the contract to provide services and is currently doing so today.

**RAE/njw**