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FISCAL IMPACT REPORT

SPONSOR: Beam DATE TYPED: 1/30/02 HB 181

SHORT TITLE: Tobacco Settlement Program Fund Distributions SB _____

ANALYST: Esquibel

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
	\$22,025.0			Recurring	TSPF

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriations in The General Appropriation Act (see attachment).

Relates to HB2, HB24, HB64, HB168, SB17, SB22, SB31, SB42, SB79, SB97, SB129

Duplicates SB101

SOURCES OF INFORMATION

Responses Received From

NM Commission on Higher Education (CHE)

Department of Health (DOH)

Veterans' Service Commission (VSC)

Administrative Office of the Courts (AOC)

NM Health Policy Commission (HPC)

State Department of Education (SDE)

SUMMARY

Synopsis of Bill

House Bill 181 appropriates \$22,025.0 from the tobacco settlement program fund for the following:

- \$8,000.0 to DOH for tobacco prevention and cessation programs;
- \$275.0 to DOH for media literacy;

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- \$1,000.0 to DOH for diabetes prevention;
- \$2,500.0 to DOH for primary prevention home visits;
- \$470.0 to DOH for HIV/AIDS prevention;
- \$1,600.0 to DOH to expand operating support of primary care clinics;
- \$5,830.0 to UNM Health Sciences Center for tobacco-related research, pediatric education, trauma education, a health education center, Los Pasos program, Para Los Ninos program, pediatric oncology, a poison and drug information center, and a telemedicine project;
- \$1,750.0 to UNM Health Sciences Center for emphysema and lung cancer detection and treatment; and
- \$600.0 to VSC for an assisted living program for veterans with lung disease.

Significant Issues

House Bill 2 et al currently contains funding from the tobacco settlement program fund for many of these items (**SEE ATTACHED**).

FISCAL IMPLICATIONS

The appropriation of \$22,025.0 contained in this bill is a recurring expense to the tobacco settlement program fund. Any unexpended or unencumbered balance remaining at the end of FY03 shall revert to the tobacco settlement program fund.

HB2 et al currently contains funding for many of the items in this bill utilizing tobacco settlement program fund revenue (**SEE ATTACHMENT**).

RAE/njw
ATTACHMENT

Tobacco Funds
Recurring
(dollars in thousands)

		TSROC Rec	LFC Rec	HAFC REC
DOH	Tobacco cessation and prevention programs	8,275.0 (includes \$275 for media literacy)	5,000.0	7,225.0 (includes \$275 for media literacy)
UNM	Research, clinical care, prevention and Tobacco-related research, including MPH Para Los Ninos program	5,830.0	4,400.0	3,880.0 50.0
	Lovelace respiratory Research Institute	1,750.0		1,000.0
	Subtotal, research, clinical care,	7,580.0	4,400.0	4,930.0
DOH	Diabetes prevention and control program	1,000.0	1,000.0	1,000.0
DOH	Early intervention program for at-risk children	2,500.0		
VSC	Assisted living program for veterans with lung disease	600.0	600.0	600.0
DOH	HIV/AIDS services	470.0	470.0	470.0
DOH	Expand operating support of primary clinics	1,600.0	350.0	1,139.5
DOC	Alternative sentencing treatment beds for			250.0
DOH	Support programs previously funded from general fund			
	Substance abus prevention (Chap. 330, Laws 2001)		2,100.0	2,100.0
	Substance abuse treatment (Chap. 330, laws 2001)		5,700.0	5,700.0
	Prevention, early intervention and primary care programs		12,000.0	12,000.0
	Behavioral health treatment programs		5,327.5	5,327.5
	Subtotal, DOH general fund programs		25,127.5	25,127.5
DOC	Support of programs previously funded from general fund			
	Substance abuse programs (Chap. 330, Laws 2001)		2,000.0	2,000.0
HSD	Breast and Cervical Cancer			1,300.0
not specified	Available		5,094.5	
	Total	22,025.0	44,042.0	44,042.0