FISCAL IMPACT REPORT

SPONSOR:	HAFC	DATE TYPED: 02/12/02	HB	487/HAFCS
SHORT TITLE:	Indian Affairs Cash Balances		SB	
		ANALYST:	Weber	

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
	$250.0			Non-Recurring	Cash Balances

(Parenthesis ( ) Indicate Expenditure Decreases)

SUMMARY

Synopsis of Bill

House Bill 487/HAFCS appropriates $250.0 from the Office of Indian Affairs cash balances for expenditure in fiscal years 2002 and 2003 as follows:

- $100.0 to develop a strategic plan that coordinates long-term care needs for social and medical services for Native Americans and senior citizens in the state,
- $75.0 to encourage Native Americans attendance at the State Agency on Aging's Glorieta conference, and
- $75.0 to provide materials and training for the eight northern Indian pueblos council arts and crafts training programs

FISCAL IMPLICATIONS

The appropriation of $250.0 contained in this bill is a non-recurring expense to the agency's cash balance. Any unexpended or unencumbered balance remaining at the end of fiscal year 2003 shall revert to the general fund.

OTHER SUBSTANTIVE ISSUES

The agency has not yet provided a Fiscal Year 2002 audit to the Legislative Finance Committee. Since the Office of Indian Affairs is a reverting agency and a current audit is not available, it is unclear why the agency would have cash balance available.

MW/ar