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FISCAL IMPACT REPORT



SPONSOR: McSorley DATE TYPED: 01/22/01 HB _____

SHORT TITLE: UNM Nursing Education Programs SB 52

ANALYST: Fernandez

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
	6,795.4			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to an Appropriation in The General Appropriation Act

SOURCES OF INFORMATION

LFC Files

No Response

Commission on Higher Education (CHE)

SUMMARY

Synopsis of Bill

Senate Bill 52 appropriates \$6,795.4 from the general fund to the Board of Regents of the University of New Mexico (UNM) for the purpose of nursing education programs and other costs at the UNM Health Sciences Center.

Significant Issues

Included in the HB2, the General Appropriation Act of 2002, is a total of \$1,000.0 to various post-secondary institutions for nursing education. The funds may be used to provide market salary adjustments for nursing faculty, convert faculty from a nine-month contract to a 12-month contract, and to expand nursing student enrollments. This represents partial funding for the request submitted by the Coalition of Publicly Funded Nursing Schools in New Mexico, a group comprised of two- and four-year post-secondary institutions.

HB2 also includes an appropriation of \$950.0 to UNM Health Sciences to continue the expansion of student enrollment in the college of nursing in FY03.

FISCAL IMPLICATIONS

The appropriation of \$4,252.3 contained in Section 1 of this bill is also a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2006 shall revert to the general fund. Of the total appropriation, \$1,900.0 is to expand enrollment in the college of nursing and \$2,352.3 is to expand Bachelor of Science in nursing and Master of Science in nursing education in New Mexico by partnering with other post-secondary educational institutions.

The appropriation of \$2,543.1 contained in Section 2 of this bill is also a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2003 shall revert to the general fund. Of the total appropriation, \$2,043.1 is for additional operational costs and \$500.0 is for operational costs at Carrie Tingley Hospital.

RELATIONSHIP

This bill relates to the General Appropriation Act by duplicating the \$1,950.0 in appropriations to UNM Health Sciences Center already contained in HB2.

CTF/njw