

NOTE: As provided in LFC policy, this report is intended only for use by the standing finance committees of the legislature. The Legislative Finance Committee does not assume responsibility for the accuracy of the information in this report when used in any other situation.

Only the most recent FIR version (in HTML & Adobe PDF formats) is available on the Legislative Website. The Adobe PDF version includes all attachments, whereas the HTML version does not. Previously issued FIRs and attachments may be obtained from the LFC's office in Suite 101 of the State Capitol Building North.

FISCAL IMPACT REPORT



SPONSOR: Lopez DATE TYPED: 01/26/02 HB _____

SHORT TITLE: Eliminate Waiver Program Waiting List SB 86/aSPAC

ANALYST: Esquibel

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
	\$2,000.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriation in The General Appropriation Act

SOURCES OF INFORMATION

No Response

Human Services Department (HSD)

Department of Health (DOH)

State Agency on Aging (SAOA)

SUMMARY

Synopsis of SPAC Amendment

The Senate Public Affairs Committee amendment to Senate Bill 86 changes the appropriation from the Department of Health to the Human Services Department where the disabled and elderly Medicaid waiver program currently is administered.

Synopsis of Original Bill

Senate Bill 86 appropriates \$2 million from the general fund to DOH for the purpose of providing services for all eligible persons, up to the maximum number permitted, under New Mexico's Medicaid disabled and elderly waiver (D&E) program.

FISCAL IMPLICATIONS

The appropriation of \$2 million contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY03 shall revert to the general fund.

HB2 currently contains \$6.7 million within the HSD budget for the D&E waiver.

RAE/ar