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FISCAL IMPACT REPORT



SPONSOR: Campos DATE TYPED: 01/27/02 HB _____

SHORT TITLE: 4th Judicial DA Senior Trial Attorney SB 181

ANALYST: Belmares

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
	\$73.1			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicates HB 187

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

Senate Bill 181 appropriates \$73.1 from the general fund to the Fourth Judicial District Attorney to pay for a Senior Trial Attorney.

Significant Issues

As part of its FY03 budget request, the Fourth Judicial Attorney requested \$73.1 from the general fund and the authorization for one Senior Trial Prosecutor position; however, neither the LFC nor the executive recommended funding this position. SB 181 would increase the number of permanent positions in the Fourth Judicial District Attorney's office from 30.5 in FY02 to 31.5 by adding one Senior Trial Attorney.

FISCAL IMPLICATIONS

The appropriation of \$73.1 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY03 shall revert to the general fund.

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