

Legislative Finance Committee  
 FY03 Staff Information Technology Recommendations

ATTACHMENT A

Code	Agency	System Description	Agency Requests		TOTAL	GF	LFC Recommendation		TOTAL	GF	CIO Recommendation		TOTAL	General Fund Over/(Under) LFC to CIO
			General	Federal			OSF	OSF			OSF	OSF		
333	Taxation and Revenue Department	OnGuard Portal	570.0		570.0		380.0	190.0	570.0				0.0	380.0
341	Department of Finance and Administration	Central Accounting System Replacement	12,100.0		12,100.0		2,800.0		2,800.0				0.0	2,800.0
341	Department of Finance and Administration	Health Insurance Portability and Accountability Act	11,900.0		21,057.5	9,157.5	0.0	0.0	3,500.0				6,118.6	9,618.6
350	General Services Department	Human Resource System Analysis & Replacement	3,800.0		3,800.0		2,300.0		2,300.0				0.0	500.0
350	General Services Department	CSP Conversion	300.0		300.0		0.0		0.0				0.0	0.0
352	Educational Retirement Board	Integrated Retirement Information (Pension) System	2,000.0		2,000.0		2,000.0		2,000.0				2,000.0	0.0
370	Secretary of State	Knowledgebase for Uniform Commercial Code	321.1		321.1		320.0		320.0				321.0	(1.0)
446	Board of Medical Examiners	Medical License Software	226.5		226.5		226.5		226.5				0.0	0.0
550	Office of the State Engineer	WATERS Geographical Information System	477.0		477.0		470.0		470.0				7.0	(7.0)
650	Human Services Department	Tribal Child Support Enforcement System	17,758.8		17,758.8		17,758.8		17,758.8				0.0	0.0
650	Human Services Department	Income Support System Replacement	6,860.0		13,720.0	6,860.0	3,400.0		5,136.0				6,000.0	(2,600.0)
665	Department of Health	Integrated Client Data System	2,300.0		2,300.0		850.0		850.0				1,000.0	(150.0)
665	Department of Health	Facilities Administration System	2,631.9		2,631.9		1,300.0		1,300.0				2,000.0	(700.0)
667	Environment Department	Integrated Database for Environmental Assurance & Portal	1,085.0		1,475.0	390.0	900.0		390.0				500.0	455.0
770	Corrections Department	Enhancements Corrections Information System	2,038.7		2,038.7		300.0		300.0				250.0	50.0
770	Corrections Department	Justice Information Sharing Project	287.0		1,088.8	1,088.8	225.0		1,088.8				287.0	(62.0)
790	Department of Public Safety	Computer Aided Dispatch	5,298.0		5,298.0		1,100.0		1,100.0				1,000.0	100.0
218	Administrative Office of the Courts	Case Management Assessment Study	350.0		350.0		0.0		0.0				0.0	0.0
218	Administrative Office of the Courts	Electronic Filing Upgrade	1,612.2		1,612.2		0.0		0.0				0.0	0.0
218	Administrative Office of the Courts	Judicial Accounting System	578.9		578.9		0.0		0.0				0.0	0.0
218	Administrative Office of the Courts	System Management & Network Monitoring Tools	250.0		250.0		0.0		0.0				0.0	0.0
264	Administrative Office of the District Attorney	2nd District Attorney Document Imaging	97.6		97.6		0.0		0.0				0.0	0.0
264	Administrative Office of the District Attorney	2nd & 3rd District Attorney Courtroom Technology	129.1		129.1		0.0		0.0				0.0	0.0
333	Taxation and Revenue Department	Nationwide Vehicle Database	200.0		200.0		0.0		0.0				0.0	0.0
333	Taxation and Revenue Department	ACD Automated Collection System	2,000.0		2,000.0		0.0		0.0				0.0	0.0
333	Taxation and Revenue Department	Central Assessment System	200.0		200.0		0.0		0.0				0.0	0.0
333	Taxation and Revenue Department	Motor Vehicle Vision Testing Equipment Upgrade	657.0		657.0		0.0		0.0				0.0	0.0
333	Taxation and Revenue Department	Electronic Citations	100.0		100.0		0.0		0.0				0.0	0.0
333	Taxation and Revenue Department	MagPortal connection	250.0		250.0		0.0		0.0				0.0	0.0
333	Taxation and Revenue Department	Property Tax Geographical Information System Assessment	310.0		310.0		0.0		0.0				0.0	0.0
333	Taxation and Revenue Department	Imaging Data Capture Application	1,000.0		1,000.0		0.0		0.0				0.0	0.0
333	Taxation and Revenue Department	Remittance Processing Equipment & Software Upgrade	450.0		450.0		0.0		0.0				0.0	0.0
341	CIO - Human Services Department	Statewide Immunization Information System	1,520.6		2,735.8	2,735.8	0.0		0.0				1,500.0	(1,500.0)
341	CIO - Human Services Department	Workforce Investment Act	3,000.0		3,000.0		0.0		0.0				2,000.0	(2,000.0)
341	Information Management Technology	Multi-agency Portal	2,300.0		2,300.0		0.0		0.0				1,000.0	(1,000.0)
341	Information Management Technology	Enterprise Disaster Recovery	4,680.0		4,680.0		0.0		0.0				1,700.0	(1,700.0)
341	Information Management Technology	Multi-agency Network	2,000.0		2,000.0		0.0		0.0				0.0	0.0
366	Public Employees Retirement Association	Pension Administration System	4,600.0		4,600.0		0.0		0.0				0.0	0.0
369	State Commission of Public Records	Public Records Location Service Upgrade	150.0		150.0		0.0		0.0				220.0	(200.0)
394	State Treasurer Office	Technology Process Re-engineering	200.0		200.0		0.0		0.0				200.0	(200.0)
450	Public Regulations Commission	Corporations Electronic Registration & Tracking	220.0		220.0		0.0		0.0				0.0	0.0
521	Energy, Mineral & Natural Resources Dept.	Document Management System	293.6		293.6		0.0		0.0				293.6	(293.6)
550	Office of the State Engineer	Water Rights Adjudication Tracking System Rewrite	300.0		300.0		0.0		0.0				300.0	(300.0)
624	State Agency on Aging	Staff Coordinators, Equipment & Software Replacement	2,600.0		2,600.0		0.0		0.0				250.0	(250.0)
630	Human Services Department	Child Support Enforcement System Conversion	2,504.9		4,862.5	4,862.5	0.0		0.0				0.0	0.0
630	Human Services Department	Firewall	280.0		280.0		0.0		0.0				0.0	0.0
630	Human Services Department	Medicaid Assistance Reporting Sub-system	284.8		2,562.9	2,562.9	0.0		0.0				0.0	0.0
630	Human Services Department	Survelliance and Utilization Review Sub-system	250.0		2,250.0	2,250.0	0.0		0.0				0.0	0.0
631	Department of Labor	Public Works Wage Rate System	61.4		61.4		0.0		0.0				0.0	0.0
665	Department of Health	Financial Accounting System	3,725.0		3,725.0		0.0		0.0				0.0	0.0
700	Children, Youth & Families Department	Web-enable Family and Children Tracking System	502.7		502.7		0.0		0.0				100.0	(100.0)
700	Department of Public Safety	New Mexico Incident-based Reporting System	760.8		760.8		0.0		0.0				0.0	0.0
924	State Department of Public Education	Accountability Data System Maintenance	40.0		40.0		0.0		0.0				0.0	0.0
924	State Department of Public Education	Technology Literacy in the Schools	3,000.0		3,000.0		0.0		0.0				0.0	0.0
Total Requested			84,487.3	6,826.5	50,666.3	141,980.1	14,345.0	2,416.5	24,373.6	41,135.1	22,678.6	2,220.0	1,361,816	(8,678.6)

M= Multi-agency request.