

House Bill 2 - General Appropriation Act of 2003

Agency	Operating Budget	Special Appropriation	Supplemental	Data Processing	Budget Adjustment	Transfer Authority	Other
Accountancy, NM State Board of Public	73-74						
Acupuncture and Oriental Medicine, Board of	74						
Adult Basic Education	177						
African American Affairs, Office of	115						
Aging, State Agency on	119-122			223			
Architects, Board of Examiners for	64					232	
Athletic Commission, NM	74-75						
Athletic Trainer Practice Board	75						
Attorney General	34-36	211			238		
Auditor, State	36						
Barbers and Cosmetology, Board of	75-76						
Bernalillo County Metro Court	22-23				237	230	
Blind, Commission for the	117-118						
Border Authority	64-65						
Children, Youth and Families Dept.	154-157	217					
Chiropractic Board	76						
Clovis CC	203-204						
Compilation Commission	7-8				237	228	
Computer Systems Enhancement Fund		215					
Corrections Dept.	160-165	217		226	241-242	235	
Counseling and Therapy Practice Board	76						
Court of Appeals	8-9					228	

Agency	Operating Budget	Special Appropriation	Supplemental	Data Processing	Budget Adjustment	Transfer Authority	Other
Courts, Administrative Office of the	10-12		216		237	228-229	
Crime Victims Reparation Commission	165-166						
Criminal and Juvenile Justice Coordinating Council	56						
Cultural Affairs, Office of	95-98	212			240		
Deaf and Hard of Hearing Persons, Commission for	115-116				241		
Deaf, NM School for the	177						
Dental Healthcare, NM Board of	76-77						
Developmental Disabilities Planning Council	135-136	214				234-235	
District Attorney, 01st Judicial District	23-24						
District Attorney, 02nd Judicial District	24	210-211			237		
District Attorney, 03rd Judicial District	24-25						
District Attorney, 04th Judicial District	25-26	211					
District Attorney, 05th Judicial District	26						
District Attorney, 06th Judicial District	26-27					23	
District Attorney, 07th Judicial District	27-28					231	
District Attorney, 08th Judicial District	28-29						
District Attorney, 09th Judicial District	29					231	
District Attorney, 10th Judicial District	29-30					231	
District Attorney, 11th Judicial District	30-31		216		237-238	231	
District Attorney, 12th Judicial District	31-32				238	231	
District Attorney, 13th Judicial District	32-33				238	231	
District Attorneys, Administrative Office of the	33-34						
District Court, 01st	13					229	
District Court, 02nd	13-14		216		237	229	

Agency	Operating Budget	Special Appropriation	Supplemental	Data Processing	Budget Adjustment	Transfer Authority	Other
District Court, 03rd	14-15					229	
District Court, 04th	15-16					229-230	
District Court, 05th	16						
District Court, 06th	16-17					230	
District Court, 07th	17						
District Court, 08th	17-18						
District Court, 09th	18-19					230	
District Court, 10th	19						
District Court, 11th	19-20					230	
District Court, 12th	20-21					230	
District Court, 13th	21-22					230	
Eastern NM University	194-196						
Economic Development Dept.	68-71				240		
Education, State Dept. of Public	174-177	215	217-218			235	
Education: Apprenticeship Assistance	175						
Education: Regional Education Cooperatives	175-176						
Education: Special Appropriations, including office of accountability, Indian Education Act	176-177						
Educational Retirement Board	55-56			222	239		
Energy, Minerals and Natural Resources Dept.	103-106				240, 242	234	
Engineer, State	108-113	213-214					
Environment, Dept. of	146-151	214-215		225-226	241	235	
Fair, NM State	92						
Finance and Administration, Dept. of	41-46	211-212	216-217	219-221		231	
Finance and Administration: Dues and Memberships	43-45						

Agency	Operating Budget	Special Appropriation	Supplemental	Data Processing	Budget Adjustment	Transfer Authority	Other
Finance, State Board of							
Game and Fish, Dept. of	100-103	212-213			240	234	
Gaming Control Board	93-94						
General Services Dept.	49-55				239	232	
Governor	57-58					232	
Handicapped, Governor's Committee on Concerns of the	134-135						
Health Dept. of	137-146	214	217	224-225	241	235	
Health Policy Commission, NM	152-153					235	
Higher Education, Commission on	178-180					235-236	
Highlands University, NM	192-193						
Highway and Transportation Dept., State	169-174	215				235	
Human Services Dept.	122-129		217	223			
Human Services Dept.: Medicaid							
Indian Affairs, NM Office of	118-119						
Information Technology Management Office	59			221-222			
Interior Design Board	77						
Investment Council, State	40-41				238	231-232	
Judicial Standards Commission	8					228	
Juvenile Parole Board	159-160						
Labor Dept.	129-132	214		223-224	241	234	
Landscape Architects, Board of	77-78						
Legislative Council Service	6	210					
Legislative Finance Committee		210					
Lieutenant Governor	58-59					232	

Agency	Operating Budget	Special Appropriation	Supplemental	Data Processing	Budget Adjustment	Transfer Authority	Other
Livestock Board, NM	98-100					234	
Luna TVI	200-201						
Martin Luther King, Jr. Commission	116-117						
Massage Therapy, Board of	78						
Medical Examiners, NM Board of	90-91				240	233	
Mesalnads Community College	201-202						
Military Affairs, Dept. of	157-159				242		
Military Institute, NM	204						
Miners' Hospital	137						
Natural Resources Trustee, Office of the	151-152						
NM Junior College	202						
NM State Uuniversity	187-192						
NM Tech	196-198						
Northern NM Community College	198-199						
Nursing Home Administrators, Board of	78-79						
Nursing, Board of	91					233	
Nutrition and Dietetics Practice Board	79						
Occupational Therapy, Board of Examiners for	79-80						
Osteopathic Medical Examiners, Board of	80						
Optometry, Board of	80						
Organic Commodity Commission	113-114					234	
Parole Board	159						
Personnel Board	62-63						
Pharmacy, Board of	80-81						

Agency	Operating Budget	Special Appropriation	Supplemental	Data Processing	Budget Adjustment	Transfer Authority	Other
Physical Therapists Licensing Board	81						
Podiatry, Board of	81-82						
Private Investigators and Polygraphers Advisory Board	82						
Professional Engineers and Surveyors, State Board of Licensure for	92-93					233	
Psychologist Examiners, NM State Board of	82-83						
Public Defender Dept.	56-57	212			239	232	
Public Employees Retirement Association	59-60			222-223	239		
Public Lands, Commissioner of	107-108	213					
Public Records, State Commission of	60-61				239-240		
Public Regulation Commission	86-90			223	240	233	
Public Safety, Dept. of	166-169		217	226	242	235	
Public School Insurance Authority	46-47		217		238		
Public School Support: Educational Technology Fund	210						
Public School Support: Federal Flow Through	209						
Public School Support: Incentives for School Improvement Fund	210						
Public School Support: Instructional Material Fund	209						
Public School Support: Three-Tiered Licensure System Implementation	210						
Public School: Deficiencies Correction Unit	177				242		
Racing Commission, State	94-95	212				233	
Raises, state employees and officials							226-228
Raises, teachers and school employees	206						

Agency	Operating Budget	Special Appropriation	Supplemental	Data Processing	Budget Adjustment	Transfer Authority	Other
Real Estate Appraisers Board	83						
Real Estate Commission, NM	83-84						
Regulation and Licensing Dept.	71-86					232-233	
Respiratory Care, Advisory Board of	84						
Retiree Health Care Authority	47-49				238		
San Juan College	202-203						
Santa Fe Community College	199-200						
Secretary of State	61-62	212		223		232	
Social Work Examiners, Board of	84-85						
Speech language pathology, audiology ...	85						
Supreme Court	9-10					228	
Supreme Court Building Commission	12-13					229	
Supreme Court Law Library	6-7						
Taxation and Revenue Dept.	36-40	211	216	219	238	231	
Thanatopractice, Board of	85-86						
Tourism Dept.	65-68				240		
Treasurer, State	63-64						
TVI	200						
University of NM	180-187	215					
Veterans' Service Commission, NM	153-154						
Veterinary Medicine, Board of	95					233-234	
Visually Handicapped, NM School for the	177						
Vocational Rehabilitation, Division of	133-134				241		
Western NM University	193-194						

Agency	Operating Budget	Special Appropriation	Supplemental	Data Processing	Budget Adjustment	Transfer Authority	Other
Women, Commission on the Status of	114-115				240		
Workers' Compensation Administration	132-133						
Youth Conservation Corps	106--107						