

AN ACT

RELATING TO CERTAIN GOVERNMENT FUNCTIONS; APPROPRIATING FUNDS FOR THE EXPENSE OF THE FORTY-SIXTH LEGISLATURE, FIRST SESSION, 2003 AND FOR OTHER LEGISLATIVE EXPENSES, INCLUDING THE LEGISLATIVE COUNCIL SERVICE, THE LEGISLATIVE FINANCE COMMITTEE, THE LEGISLATIVE EDUCATION STUDY COMMITTEE, THE SENATE RULES COMMITTEE, THE HOUSE CHIEF CLERK'S OFFICE AND THE SENATE CHIEF CLERK'S OFFICE; MAKING APPROPRIATIONS TO UPGRADE THE FIRE ALARM SYSTEM AND THE SECURITY SYSTEM IN THE STATE CAPITOL; MAKING SUPPLEMENTAL APPROPRIATIONS TO THE OFFICE OF THE GOVERNOR AND THE OFFICE OF THE LIEUTENANT GOVERNOR FOR EXPENDITURE IN FISCAL YEAR 2003; MAKING A SUPPLEMENTAL APPROPRIATION TO THE ADMINISTRATIVE OFFICE OF THE COURTS FOR EXPENDITURE IN FISCAL YEAR 2003; DECLARING AN EMERGENCY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. SESSION EXPENSES.--

A. There is appropriated for the expense of the legislative department of the state of New Mexico for the first session of the forty-sixth legislature for per diem and mileage of its members, for salaries of employees and for other expenses of the legislature, six million eight hundred ninety-three thousand five hundred seventy-eight dollars (\$6,893,578) or so much thereof as may be necessary for such purposes.

B. The expenditures referred to in Subsection A of this section are as follows:

(1) per diem for senators ----- \$ 365,400;

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per diem for members of the house of
representatives ----- \$ 609,000;

(3) mileage traveled by members of the senate going to and
returning from the seat of government by the usually traveled route, one round trip ----
----- \$ 4,525;

(4) mileage traveled by members of the house of
representatives going to and returning from the seat of government by the usually
traveled route, one round trip ----- \$ 7,000;

(5) salaries and employee benefits of senate employees -----
----- \$ 2,116,611;

(6) salaries and employee benefits of house of representatives
employees ----- \$ 1,782,373;

(7) for expense of the senate not itemized above, four hundred
ninety-five thousand eight hundred
sixty-nine dollars (\$495,869). No part of this item may be transferred to salaries or
employee benefits; and

(8) for expense of the house of representatives not itemized
above, four hundred seventy-four thousand nine hundred dollars (\$474,900). No part
of this item may be transferred to salaries or employee benefits; and

(9) for session expenses of the legislative council service, the
joint billroom and mailroom and joint legislative switchboard, one million thirty-seven
thousand nine hundred dollars (\$1,037,900) to be disbursed upon vouchers signed by
the director of the legislative council service.

C. The expenditures for the senate shall be disbursed on vouchers

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signed by the chairman of the committees' committee and the chief clerk of the senate.

The expenditures for the house of representatives shall be disbursed on vouchers signed by the speaker and chief clerk of the house. Following adjournment of the session, expenditures authorized pursuant to Paragraphs (1) through (8) of Subsection B of this section shall be disbursed upon vouchers signed by the director of the legislative council service.

D. Under the printing contracts entered into for the first session of the forty-sixth legislature, the chairman of the committees' committee of the senate, subject to the approval of the committee, and the speaker of the house of representatives are authorized and directed to provide for the printing of all bills, resolutions, joint resolutions, memorials and joint memorials introduced in the senate or house, the printing of the weekly bill locator and the printing of all necessary stationery required for use in the respective houses. They are further directed to provide for the purchase of all supplies necessary for use in the respective houses within the appropriation provided. The orders for printing, stationery and supplies shall be approved by the chairman of the committees' committee in the senate or by the speaker for the house.

Section 2. **BILLS AND OTHER PRINTED MATERIALS.--**

A. For the first session of the forty-sixth legislature, bills, resolutions, joint resolutions, memorials and joint memorials delivered to the printer shall be returned by the printer to the joint billroom within forty-two hours after they are ordered to be printed. The billroom personnel shall supply a complete file of bills, resolutions, joint resolutions, memorials, joint memorials and other printed distribution materials to the following:

- (1) one copy to each member of the house of representatives

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and senate;

(2) one copy to each county clerk, district judge, radio or television station and newspaper and to the general library of each state-supported institution of higher learning;

(3) upon written request, one copy to each state department, commission, board, institution or agency, each elected state official, each incorporated municipality, each district attorney, each ex-governor, each member of the New Mexico congressional delegation and each public school district in the state; and

(4) one copy to two other addresses specified by each individual member of the legislature.

B. Any person not listed in Subsection A of this section may secure a complete file of the bills, resolutions, joint resolutions, memorials and joint memorials of the legislature by depositing with the legislative council service the amount of six hundred twenty-five dollars (\$625), which deposit shall be paid to the state treasurer to the credit of the legislative expense fund. Additional single copies of items of legislation shall be sold for two dollars (\$2.00) unless the director of the legislative council service shall, because of its length, assign a higher price not to exceed ten cents (\$.10) per page. Copies of a daily bill locator, other than those copies furnished each member of the respective houses, shall be supplied by the legislative council service at a charge of one hundred seventy-five dollars (\$175) for the entire session.

Section 3. LEGISLATIVE COUNCIL SERVICE.--There is appropriated from the general fund to the legislative council service for fiscal year 2004 unless otherwise indicated, to be disbursed on vouchers signed by the director of the legislative council service, the following:

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A. Personal Services &

Employee Benefits	\$ 2,966,900
Contractual Services	187,000
Other Costs	932,200
Total	\$ 4,086,100;

B. for travel expenses of legislators other than New Mexico legislative council members, on legislative council business, for committee travel, staff and other necessary expenses for other interim committees and for other necessary legislative expenses for fiscal year 2004, eight hundred eighty-six thousand dollars (\$886,000); provided that the New Mexico legislative council may transfer amounts from the appropriation in this subsection, during the fiscal year for which appropriated, to any other legislative appropriation where they may be needed;

C. for pre-session expenditures and for necessary contracts, supplies and personnel for interim session preparation, three hundred fifty-two thousand three hundred dollars (\$352,300); and

D. for a statewide legislative intern program, twenty-five thousand dollars (\$25,000).

Section 4. LEGISLATIVE FINANCE COMMITTEE.--There is appropriated from the general fund to the legislative finance committee for fiscal year 2004, to be disbursed on vouchers signed by the chairman of the committee or his designated representative, the following:

Personal Services & Employee Benefits	\$ 2,519,100
Contractual Services	149,700
Other Costs	313,300

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Total \$ 2,982,100.

Section 5. LEGISLATIVE EDUCATION STUDY COMMITTEE.--There is appropriated from the general fund to the legislative education study committee for fiscal year 2004, to be disbursed on vouchers signed by the chairman of the committee or his designated representative, the following:

Personal Services & Employee Benefits	\$ 737,596
Contractual Services	25,000
Other Costs	151,000
Total	\$ 913,596.

Section 6. SENATE RULES COMMITTEE.--There is appropriated from the general fund to the legislative council service for the interim duties of the senate rules committee, twenty-one thousand six hundred dollars (\$21,600) for fiscal year 2004.

Section 7. HOUSE CHIEF CLERK.--There is appropriated from the general fund to the legislative council service for expenditure in fiscal year 2004 for the operation of the house chief clerk's office, to be disbursed on vouchers signed by the director of the legislative council service, the following:

Personal Services & Employee Benefits	\$ 777,350
Contractual Services	55,500
Other Costs	55,000
Total	\$ 887,850.

Section 8. SENATE CHIEF CLERK.--There is appropriated from the general fund to the legislative council service for expenditure in fiscal year 2004 for the operation of the senate chief clerk's office, to be disbursed on vouchers signed by the director of the legislative council service, the following:

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Personal Services & Employee Benefits	\$ 726,500
Contractual Services	141,800
Other Costs	52,500
Total	\$ 920,800.

Section 9. PHASE 2 IMPLEMENTATION OF CLASSIFICATION AND SALARY RANGE STUDY--CONTINGENCY.--Two hundred ninety-seven thousand dollars (\$297,000) is appropriated from the general fund to the legislative council service for expenditure in fiscal year 2004 for compensation adjustments for permanent legislative staff in order to implement phase 2 of the national conference of state legislatures classification and salary range study. Expenditure of the appropriation is contingent upon:

- A. the classification and salary range review committee certifying the adjustments necessary to bring salaries into compliance with the study; and
- B. final review and approval by the New Mexico legislative council.

Section 10. LEGISLATIVE INFORMATION SYSTEM.--There is appropriated from the legislative cash balances to the legislative council service for the legislative information system four hundred ninety-one thousand six hundred dollars (\$491,600) for expenditure during fiscal years 2003 and 2004.

Section 11. FIRE ALARM SYSTEM AND SECURITY SYSTEM UPGRADES.--Five hundred twenty thousand dollars (\$520,000) is appropriated from the legislative cash balances to the legislative council service for expenditure in fiscal year 2004 for the purpose of upgrading the fire alarm system and the security system in the state capitol.

Section 12. SUPPLEMENTAL APPROPRIATIONS--OFFICE OF THE

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GOVERNOR.--The following amounts are appropriated from the general fund to the office of the governor for the specified purposes for expenditure in fiscal year 2003. Any unexpended or unencumbered balance remaining at the end of fiscal year 2003 shall revert to the general fund:

Personal Services & Employee Benefits	\$ 730,300
Contractual Services	13,200
Other Costs	50,000
Total	\$ 793,500.

Section 13. SUPPLEMENTAL APPROPRIATIONS--OFFICE OF THE LIEUTENANT GOVERNOR.--The following amounts are appropriated from the general fund to the office of the lieutenant governor for the specified purposes for expenditure in fiscal year 2003. Any unexpended or unencumbered balance remaining at the end of fiscal year 2003 shall revert to the general fund:

Personal Services & Employee Benefits	\$ 71,200
Contractual Services	7,000
Total	\$ 78,200.

Section 14. SUPPLEMENTAL APPROPRIATIONS--ADMINISTRATIVE OFFICE OF THE COURTS.--Fifty thousand dollars (\$50,000) is appropriated from the general fund to the administrative office of the courts for expenditure in fiscal year 2003 for jury and witness costs. Any unexpended or unencumbered balance remaining at the end of fiscal year 2003 shall revert to the general fund.

Section 15. CATEGORY TRANSFER.--Amounts set out in Sections 3, 4, 5, 7, 8, 12 and 13 of this act are provided for informational purposes only and may be freely transferred among categories.

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Section 16. PERFORMANCE MEASURES.--Each legislative agency shall adhere to the performance measures specified in its strategic plan and shall make reports as required in that plan.

Section 17. EMERGENCY.--It is necessary for the public peace, health and safety that this act take effect immediately.

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