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HOUSE BILL 545

46TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2003 INTRODUCED BY

Nick L. Salazar

AN ACT

MAKING AN APPROPRIATION FOR VARIOUS SENIOR CITIZEN PROGRAM EXPENSES STATEWIDE.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

APPROPRI ATI ONS. - -

Eight million two hundred sixty-nine thousand three hundred fifty-four dollars (\$8,269,354) is appropriated from the general fund to the state agency on aging for expenditure in fiscal year 2004 for the following purposes and in the following amounts:

- (1) five hundred twenty-six thousand two hundred twelve dollars (\$526,212) to provide for increased volunteers for the foster grandparent, senior companion and RSVP programs;
 - (2) nine hundred seventy-two thousand two

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Section 1.

hundred thirty-five dollars (\$972, 235) for senior centers and other supportive services;

- (3) three million three hundred twenty-four thousand three hundred one dollars (\$3,324,301) for home- and community-based services;
- (\$1,053,000) for funding basic employee health and retirement benefits to employees of senior citizen programs and service providers statewide through six area agencies on aging;
- (5) seventeen thousand five hundred dollars(\$17,500) for the long-term care ombudsman program;
- (6) forty-two thousand four hundred seventyfour dollars (\$42,474) for increased information, assistance and education services for individuals with Alzheimer's disease or related disorders and their families or caregivers;
- (7) six hundred fifty-five thousand three dollars (\$655,003) for congregate meals through area agencies on aging;
- (8) four hundred eighty thousand five hundred sixty-nine dollars (\$480,569) for home-delivered meals through area agencies on aging;
- (9) two hundred thirty-five thousand seven hundred ninety-four dollars (\$235,794) for transportation services through area agencies on aging;
- (10) eighty thousand dollars (\$80,000) for . 143951.1

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statewide senior citizen olympic activities;

- (11) twelve thousand five hundred dollars (\$12,500) for the health insurance and benefits assistance corps;
- $\mbox{(12)} \quad \mbox{twenty-five thousand dollars ($25,000)} \\ \mbox{for the senior employment program;} \\ \mbox{}$
- $\mbox{(13)} \quad \mbox{eleven thousand six hundred forty-two} \\ \mbox{dollars ($11,642)} \quad \mbox{for the legal assistance program; and} \\$
- (14) eight hundred thirty-three thousand one hundred twenty-four dollars (\$833, 124) for administrative support for the aging network.
- B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the general fund.

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